

ERRATA

ANNUAL REPORT 2024/25 WESTERN CAPE GOVERNMENT PROVINCIAL TREASURY

No	DESCRIPTOIN OF ERRATA	PART	PAGE NUMBER	REASON
1	Programme Performance table	B	Page 68	The column headings and actual audited performance for 2022/23 has been incorrectly captured in the Programme Performance table due to a column that is missing.

Currently in AR 2024/25:

PROGRAMME 2: SUSTAINABLE RESOURCE MANAGEMENT									
Sub-programme 2.4: Public Finance									
Element: Local Government Finance (Group 1,2 and MFMA Coordination)									
No.	Output	Output indicators	Audited Actual Performance 2022/23	Audited Actual Performance 2023/24	Planned Annual Target 2024/25	Actual Achievement 2024/25	Deviation from planned target to Actual Achievement 2024/25	Reasons for deviations	Output
2.4.2.5	Integrated planning, budgeting, and implementation for sustainable management of provincial and municipal fiscal resources	Reporting on MFMA implementation to NT	Number of reports on MFMA implementation submitted to NT	5	4	2	2	None	None
2.4.2.6		Forums to strengthen intergovernmental cooperation and information sharing	Number of CFO forums	4	4	4	4	None	None
2.4.2.7		Supporting the development of Budget Funding Plans for municipalities adopting unfunded budgets	Percentage of municipalities with unfunded budgets supported to develop Budget Funding Plans	Revised Output Indicator	80%*	80%	100%**	20%	Indicator allows for an 80% threshold to account for potential non-cooperation by municipalities. All municipalities with unfunded budgets fully cooperated with PT and were successfully supported to develop Budget Funding Plans or, in the case of Beaufort West, to implement its existing Financial Recovery Plan - resulting in 100% achievement.

Should reads as:

PROGRAMME 2: SUSTAINABLE RESOURCE MANAGEMENT									
Sub-programme 2.4: Public Finance									
Element: Local Government Finance (Group 1,2 and MFMA Coordination)									
No.	Outcome	Output	Output indicators	Audited Actual Performance 2022/23	Audited Actual Performance 2023/24	Planned Annual Target 2024/25	Actual Achievement 2024/25	Deviation from planned target to Actual Achievement 2024/25	Reasons for deviations
2.4.2.5	Integrated planning, budgeting, and implementation for sustainable management of provincial and municipal fiscal resources	Reporting on MFMA implementation to NT	Number of reports on MFMA implementation submitted to NT	5	4	2	2	None	None
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