## **ERRATA**

## **ANNUAL REPORT 2024/25 WESTERN CAPE GOVERNMENT PROVINCIAL TREASURY**

No	DESCRIPTOIN OF ERRATA	PART	PAGE NUMBER	REASON
1	Programme Performance table	В	Page 68	The column headings and actual audited performance for 2022/23 has been incorrectly captured in the Programme Performance table due to a column that is missing.

## Currently in AR 2024/25:

PROGRAMME 2: SUSTAINABLE RESOURCE MANAGEMENT

No.	Output	Output indicators	Audited Actual Performance 2022/23	Audited Actual Performance 2023/24	Planned Annual Target 2024/25	Actual Achievement 2024/25	Deviation from planned target to Actual Achievement 2024/25	Reasons for deviations	Output
2.4.2.5	nable	Reporting on MFMA implementation to NT	Number of reports on MFMA implementation submitted to NT	5	4	2	2	None	None
2.4.2.6	ation for sustai iscal resource	Forums to strengthen intergovernmental cooperation and information sharing	Number of CFO forums	4	4	4	4	None	None
2.4.2.7	Integrated planning, budgeting, and implementation for sustainable management of provincial and municipal fiscal resources	Supporting the development of Budget Funding Plans for municipalities adopting unfunded budgets	Percentage of municipalities with unfunded budgets supported to develop Budget Funding Plans	Revised Output Indicator	80%*	80%	100%**	20%	Indicator allows for an 80% threshold to account for potential non-cooperation by municipalities. All municipalities with unfunded budgets fully cooperated with PT and were successfully supported to develop Budget Funding Plans or, in the case of Beaufort West, to implement its existing Financial Recovery

the case of Beaufort West, to implement its existing Financial Recovery Plan - resulting in 100% achievement.

## Should reads as:

PROGRAMME 2: SUSTAINABLE RESOURCE MANAGEMENT Sub-programme 2.4: Public Finance Element: Local Government Finance (Group 1,2 and MFMA Coordination) Deviation from planned target to Actual Reasons for deviations Output indicators erformance 2023/24 Target 2024/25 Achievement None Reporting on MFMA 5 4 2 Number of reports None implementation to NT on MFMA and implementation for sustainable management of and municipal fiscal resources implementation submitted to NT Forums to strengthen Number of CFO 4 4 4 4 None None intergovernmental forums cooperation and information sharing Supporting the Percentage of Revised 80%\* 80% 100%\*\* 20% Indicator allows for development of an 80% threshold to municipalities with Output Budget Funding unfunded Indicator account for potential Plans for non-cooperation by budgets municipalities supported to municipalities. All adopting unfunded develop Budget municipalities with budgeting, c provincial c budgets Funding Plans unfunded budgets fully cooperated with PT and were successfully supported to Integrated planning, develop Budget Funding Plans or, in the case of Beaufort West, to implement its existing Financial Recovery Plan-

resulting in 100% achievement.