

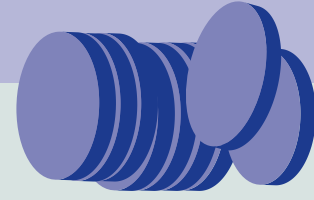
Key goals

Transport and Public Works
Annual Performance Plan 2018/19

Programme 1

4

financial strategies to be reviewed to improve the quality of financial management.



Programme 2

15 241

EPWP work opportunities to be created by the DTPW.



4 996

full-time equivalents (FTEs) to be created by the DTPW.



45

capital infrastructure projects (education, health and general) to be completed by the DTPW.



5 500

jobs to be created through education, health and general construction projects by the DTPW.



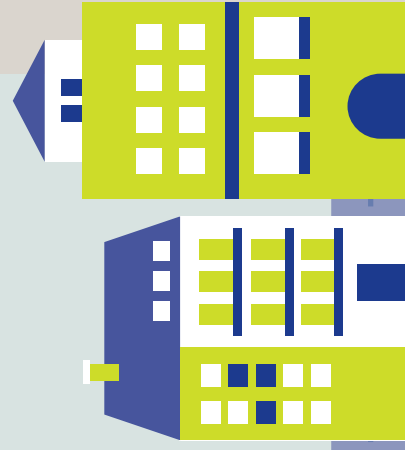
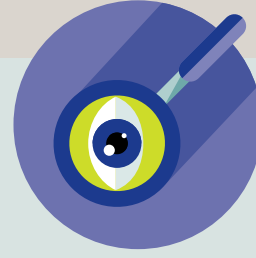
4 800

jobs to be created through education, health and general maintenance projects by the DTPW.



1 390

condition assessments to be conducted on state-owned buildings by the DTPW.



Programme 3

120 000 m²

of blacktop patching to be done



610 950 m²

of surfaced roads to be rehabilitated.

231 km

of gravel roads to be re-gravelled.

1 982 574 m²

of surfaced tarred roads to be resealed.

46 000 km

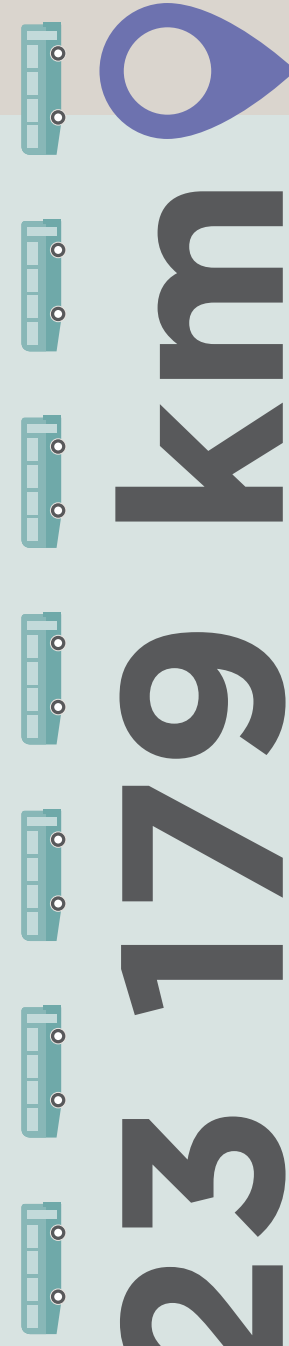
of gravel roads to be bladed.



Programme 4

36 523 179 km

to be subsidised.



1 408 045

trips to be subsidised.

1

road transport safety initiative to be implemented.

12

road safety awareness interventions to be conducted.



2 570 bus routes to be subsidised.

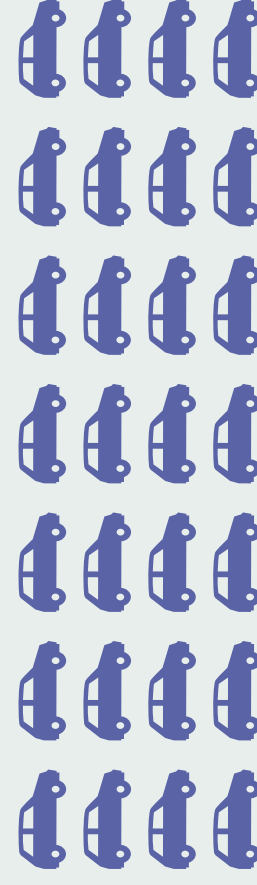
Programme 5

5 000

speed control operations to be conducted on provincial roads.

1 200 000

vehicles to be stopped and checked for legal compliance



644 052

vehicles to be weighed.

5 000

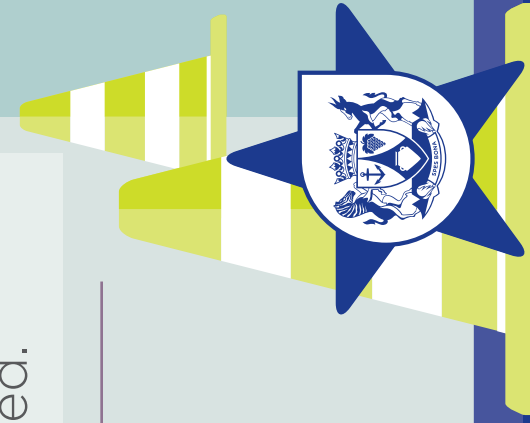
driving under the influence operations to be conducted.

440

road safety awareness programmes to be undertaken.

345

schools to be engaged in road safety education programmes.



Programme 6

40

public bodies to report on EPWP targets within the Western Cape.



80

interventions to be implemented to support public bodies to create the targeted number of work opportunities in the Western Cape.



Western Cape
Government

Transport and Public Works

BETTER

TOGETHER.

By sharing the responsibility, we can make
the Western Cape **BETTER TOGETHER.**

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