

# transport across the Western Cape Supporting integrated public

DTPW's total budget for the 2018/19 financial year is R7 729 440. The

 Table 2: Summary of allocated expenditure estimates (2018/19)

188 130

1 917 249

3 391 415

1159 078

715 263

55 444

7 426 579

Source: Department Transport and Public Works Annual Performance Plan 2018/19

1808 441

Department's expenditure is funded through three main sources, namely national

nationally and Conditional Grants, provincial own-sourced receipts, and financing

from the asset financing reserve for strategic infrastructure. The Auditor-General

179 981

1925 494

1 218 962

764 495

54 841

transfers which includes the Provincial Equitable Share of revenue collected

of South Africa conducts an audit every year, and DTPW has received a clean

audit for the last five years. The DTPW's allocated expenditure estimates, per

ship Thembalethu.

## underway for the launch of the fourth bus taxi operators. Preparations are operated by actively engaged minion high-quality, scheduled services imately 11 000 passengers per day service is now transporting approx-(GIPTN) known as Go George. This Integrated Public Transport Network the implementation of the George through partnerships by continuing tion of sustainable transport systems continues to drive the implementaprovince. In addition, the DTPW and non-motorised transport in the itisation and development of public arrangements in place for the priorto put a set of detailed institutional ment is working with municipalities Transport Programme, the Depart-Through the Provincial Sustainable

those living in George's largest town-

and largest phase of the GIPTN that

will markedly improve the lives of

**DTPW** finances

Programme, is outlined in Table 2.

162 645

696 286

3 243 655

188 287

681 973

55 862

7 028 708

55 797 197 456

Planned expenditure 2018/19

303 151

cally critical roads. resources to the most economi continues to direct its available Cape enterprises. The DTPW services from targeted Western and the procuring of goods and locally sourced contract labour, the employment and training of ment systems. It will facilitate enhances its road asset manage and maintenance projects, and high-priority road construction asset management, identifies

life-cycle cost approach to road DTPW continues to adopt a infrastructure investment

257

359

697

36

772

61

2 182

252

339

684

35

765

60

2 135

1,9

5,6

1.9

2,8

0,9

1,6

2,2

🕒 Integrated transport

Commenced late in 2017. DSP for the West Coast which

approach was followed by a new

this pilot district road safety Plan (DSP). The success of comprehensive District Safet agencies to implement a

traffic services and other collaborating with municipal

Provincial Traffic Services is In the Overberg District, and from schools in risky areas the safe walking of learners to Programme aimed at ensuring to implement the Walking Bus Safety, the DTPW continues the Department of Community Cape Education Department and partnership with the Western to create greater awareness. In Road Safety Steering Committe Western Cape Provincial Youth working in conjunction with the

amongst the youth, the DTPW is

In order to improve road safety

regulated vehicle and driver

A safe and appropriately

population



DTPW human resources

posts are outlined in Table 1.

: Administratio

2: Public Works Infrastructure

Transport

l: Transport Operation

: Transport Regulatior

6: Community – Based

Total

Programmes

The Department meets its mandate by employing skilled and experienced

personnel with due regard for employment equity considerations. DTPW awarded

a total of 50 new internal bursaries for the 2018 academic year bringing the total

number of active bursars to 141. In order to perform its function efficiently and

effectively, the DTPW is divided into six Programmes. Its purpose and funded

Table: 1 Employment and vacancies by Programme, as at February 2018

Purpose of Programm

provide overall management support to the

ding infrastructure that promotes integration

essibility, sustainability, equity, environmental

nsitivity, economic growth, and social empow

deliver and maintain transport infrastructure

at is sustainable, integrated, and environmenally sensitive, and that supports and facilitates

ent of people, goods and service

plan, regulate and facilitate the provision of egrated land transport services through coor nation and cooperation with national planning

ity of all communities

tion of the EPWP.

thorities, municipalities, community-based and n-governmental organisations, and the private ctor in order to enhance and facilitate the mo-

regulate the transport environment through ne registration and licensing of motor vehicles,

sociations, operators, and drivers; to promote

afety through traffic law enforcement services,

areness, and the operation of provincial weigh-

idges; and to provide training to traffic policing

manage the implementation of programmes

nd strategies that lead to the development and

npowerment of communities and contractors.

cluding the provincial management and coordi

Source: Department of the Premier - Corporate Service Centre People Management Practices.

bad safety education, communication and

nd other law enforcement officials

ial empowerment and economic growth and

provide balanced provincial government

# el/8[02 rol zears Key performance

infrastructure

priblind eldenieteus to

197 456 211 010 223 497

793 738

59 730

1880 302 1983 369

1345 494

810 597

62 702

1808 441

776 102

55 797

Administration

3 404 815 3 588 493 3 494 381 3 665 064

1 303 151 1 295 418

7 548 588 7 729 440 7 734 579 8 090 723

2. Public Works Infrastructure

**3**. Transport Infrastructure

4. Transport Operations

5. Transport Regulation

6. Community-Based

Programmes

Provision and maintenance



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Afrikaans and isiXhosa versions of this document are available on request.

Email: transport.publicworks@westerncape.gov.za

www.westerncape.gov.za/tpw.

The complete Annual Performance Plan for 2018/19 can be found at

Report any instances of fraud or corruption by contacting the National Anti-Corruption hotline toll-free on 0800 701 701, or by calling Provincial Forensic Services on 021 483 0931, or by emailing tip.offs@ westerncape.gov.za.

# Report fraud and corruption

plays a pivotal role in capacitating municipal traffic officials through training and development activities;

provides technical support to municipalities for labour-intensive

Tocal government context

www.westerncape.gov.za/tpw ♥ @WCGovTPW

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BETTER TOGETHER.

# Who is in charge?

ities so that these are the Department's activresponsible for directing elected politician who is is Donald Grant. He is an The Provincial Minister

Department meets its ed to ensure that the servant who is appoint-Gooch. She is a public enileupset si (DOH) The Head of Department

in line with national and

policies. provincial government



governmental directives ments ministerial and -91qmi bne sətebnem

reduce the risk that high al

Project Khulisa – to accelerate
 growth and jobs in three priority

Provincial strategic context

strategies and plans, outlined in

Policy mandates

Vational strategic context

tion of the following Game-Changers

5-7

30

efficiently and effectively.

# noissim nu

Our vision

Who are we?

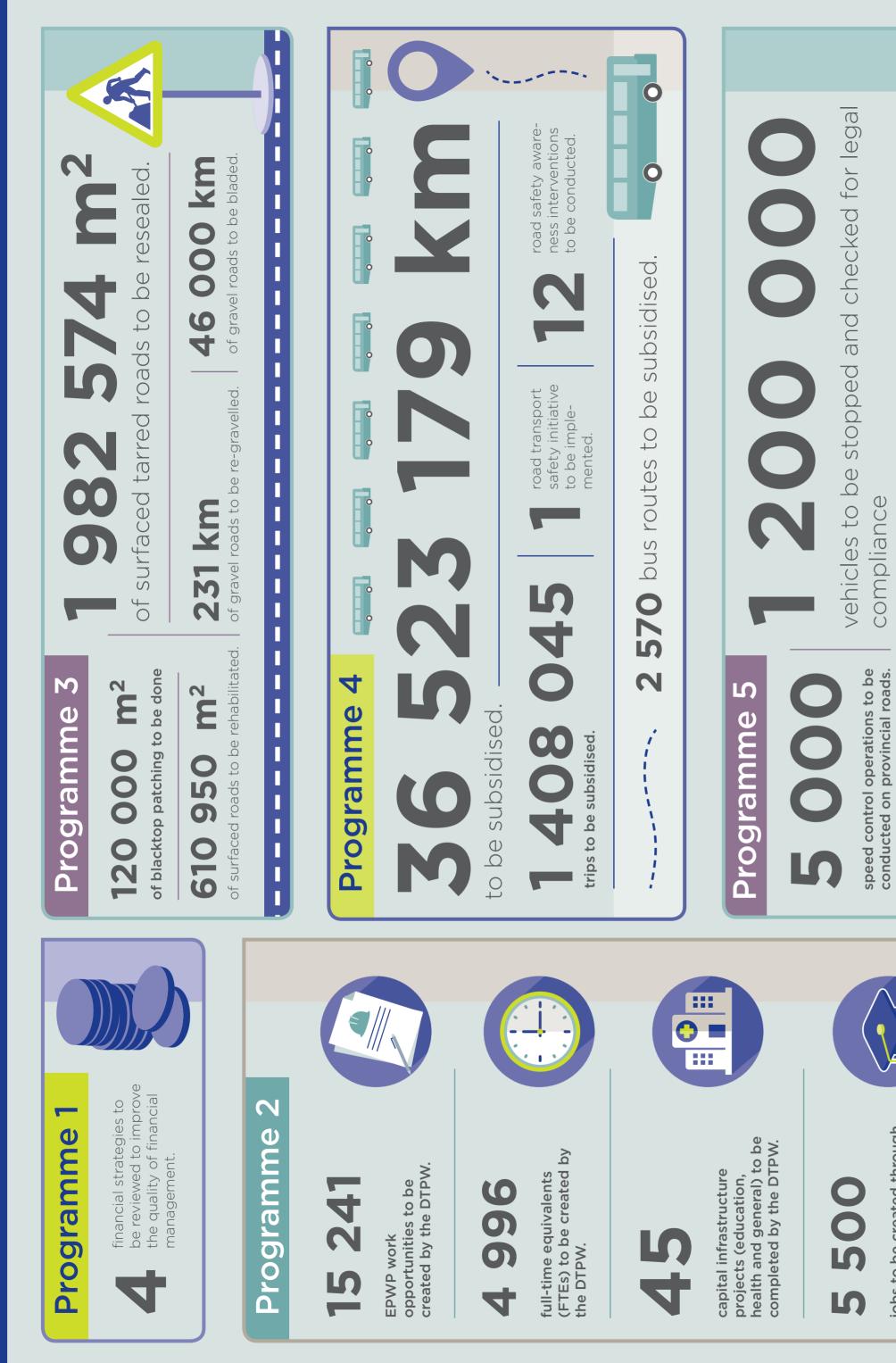
2018/19

# Western Cape Government The core values of the

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Annual Performance Plan 2018/19 **Transport and Public Works** 



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can make **BETTER TOGETHER** By sharing the responsibility, we Cape Western the

> TOGETHER. BETTER

Transport and Public Works







