



Western Cape  
Government

Transport and Public Works



# Annual Report for Citizens

2018/2019



# Who we are

We are the Western Cape Department of Transport and Public Works (DTPW).

## Our vision

Enabled communities leading dignified lives.  
#JUSTdignity.

## Our mission

To tirelessly pursue the delivery of infrastructure and transport services that is: inclusive, safe and technologically relevant, seeking to heal, skill, integrate, connect, link and empower every citizen in the Western Cape, driven by passion, ethics and a steadfast commitment to the environment and people as our cornerstone.



## Who is in charge



**Bonginkosi Madikizela**

The Provincial Minister of Transport and Public Works is Bonginkosi Madikizela. He is an elected politician who is responsible for directing the Department's activities so that these are in line with national and provincial government policies.



**Jacqueline Gooch**

The Head of Department (HOD) is Jacqueline Gooch. She is a public servant who is appointed to ensure that the Department meets its mandates and implements ministerial and governmental directives efficiently and effectively.



**The DTPW senior management team**

# Our work is delivered across six programmes

## 1. Administration

- Provides **strategic, policy and operational support** to the Department
- Provides **financial management and supply chain services** to the Department
- Assists **municipalities** to develop **integrated transport plans**
- Facilitates the development of **departmental strategies, policies and plans**
- **Addresses the shortage of skills** in the transport, built environment and engineering fields through the Professional Development Programme
- **Provides bursaries** to individuals studying for **transport, engineering and built environment** qualifications

## 2. Public Works Infrastructure

- Acquires and disposes of **immovable assets** (land and buildings)
- **Leases office accommodation** where suitable Western Cape Government (WCG)-owned accommodation is available
- **Optimises utilisation** of Western Cape Government (WCG)-owned properties
- Provides **accommodation services to WCG departments** and entities
- Builds and maintains **health, education and general government** building facilities
- Creates **short-term job opportunities** and **economic empowerment** through providing infrastructure

## 3. Transport Infrastructure

- Builds, rehabilitates and **maintains the provincial road network**
- Offers **learnerships and graduate training**
- Offers **diesel mechanic apprenticeships**
- Provides **technical support services**
- Creates **job opportunities** and **economic empowerment** through infrastructure provision



## 4. Transport Operations

- Manages and monitors **subsidised** and specialised **transport services**
- Coordinates and facilitates **land transport safety** and compliance programmes
- Supports **municipalities** to provide **land transport services**
- Supports **non-motorised transport**

## 5. Transport Regulation

- Provides **motor vehicle registration and licensing** services through municipalities
- Provides **motor vehicle roadworthy testing** services
- **Issues driver's licences** to competent drivers through municipalities
- Issues permits for **abnormal loads and events** on public roads
- Provides **overloading control services** on national and provincial roads
- Provides **licensing** services to **public transport operators**
- **Registers minibus taxi operators** and associations
- Implements and coordinates **road safety programmes**
- Provides **dispute resolution services** to the **public transport sector**
- Provides **traffic law enforcement services** on national and provincial roads

## 6. Community-Based Programmes

- Coordinates the **Expanded Public Works Programme (EPWP)**
- Facilitates programmes to **develop emerging contractors**
- Offers **construction-related skills development** opportunities, including **apprenticeships** for artisanal skills



# We deliver health infrastructure

## Health infrastructure



The new District Six clinic provides primary health care services for **90 000** people living near the Cape Town city centre

The Observatory Forensic Pathology Institute is nearing completion

The Vredenburg Hospital Completion Project is nearing completion



We deliver high-quality health construction, upgrading and maintenance services across the Western Cape. Our fit-for-purpose infrastructure assists the provincial Department of Health to provide patient-centred care that people can rely on.

**For the citizen, this means better opportunities to access high-quality health care.**

# We deliver education infrastructure



## Schools

1



new school was completed for **1 240** learners in Kraaifontein



Good progress was made with the new Umyezo Wama Apile High School and the new Philippi High School

We are responsible for building and refurbishing school infrastructure for the Western Cape Education Department. Our infrastructure and maintenance projects provide high-quality teaching and learning facilities, and help to meet the growing demand for schooling.

**For the citizen, this means better access to school education opportunities.**

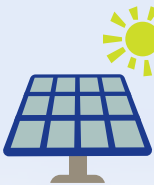


# We deliver and manage government-owned infrastructure, land and buildings

We provide, upgrade and maintain office accommodation for provincial departments and agencies that render services to residents of the Western Cape. Improving the efficiency and effectiveness of provincial government property holdings is a high priority. Many of our projects apply best practice green design and construction standards to mitigate adverse environmental impacts, steward natural resources, and save money in the long term.

**For the citizen, this means better service delivery from the Western Cape Government and its agencies.**

## Land and buildings



- **35** capital infrastructure projects were completed
- **150** utilisation inspections of office accommodation were conducted
- **3 493** jobs were created through infrastructure and property management projects
- **380** condition assessments were conducted on state-owned buildings
- **184** scheduled maintenance projects were completed
- **167** boreholes have been drilled, and 154 have been pump-tested
- **61** facilities now have groundwater systems in place





# We deliver provincial road infrastructure

Roads are critical enablers of the Western Cape's economic growth and access to opportunities. Almost 95 per cent of all vehicle-kilometres travelled on surfaced provincial roads are travelled on roads that are in fair to very good condition. Our work on roads is focused on preserving surfaced roads, gravel roads and bridges, and reducing maintenance backlogs. Spending priorities are determined by, among other things, road condition, date of last refurbishment, the nature and amount of traffic, safety considerations, the number of people a road serves, the economic importance of a road, and the availability of alternative routes.

**For the citizen, this means better access to work and economic opportunities, and social amenities.**

## Provincial roads

**92.4%**

of vehicle kilometres on surfaced roads were travelled on roads in fair or very good condition

**6 551 km**

of the 10 315 km gravel road network is in fair to very good condition



**2 150 874 m<sup>2</sup>**

of surfaced roads were resealed



**173 km**

of gravel roads were regravelled

**20 km**

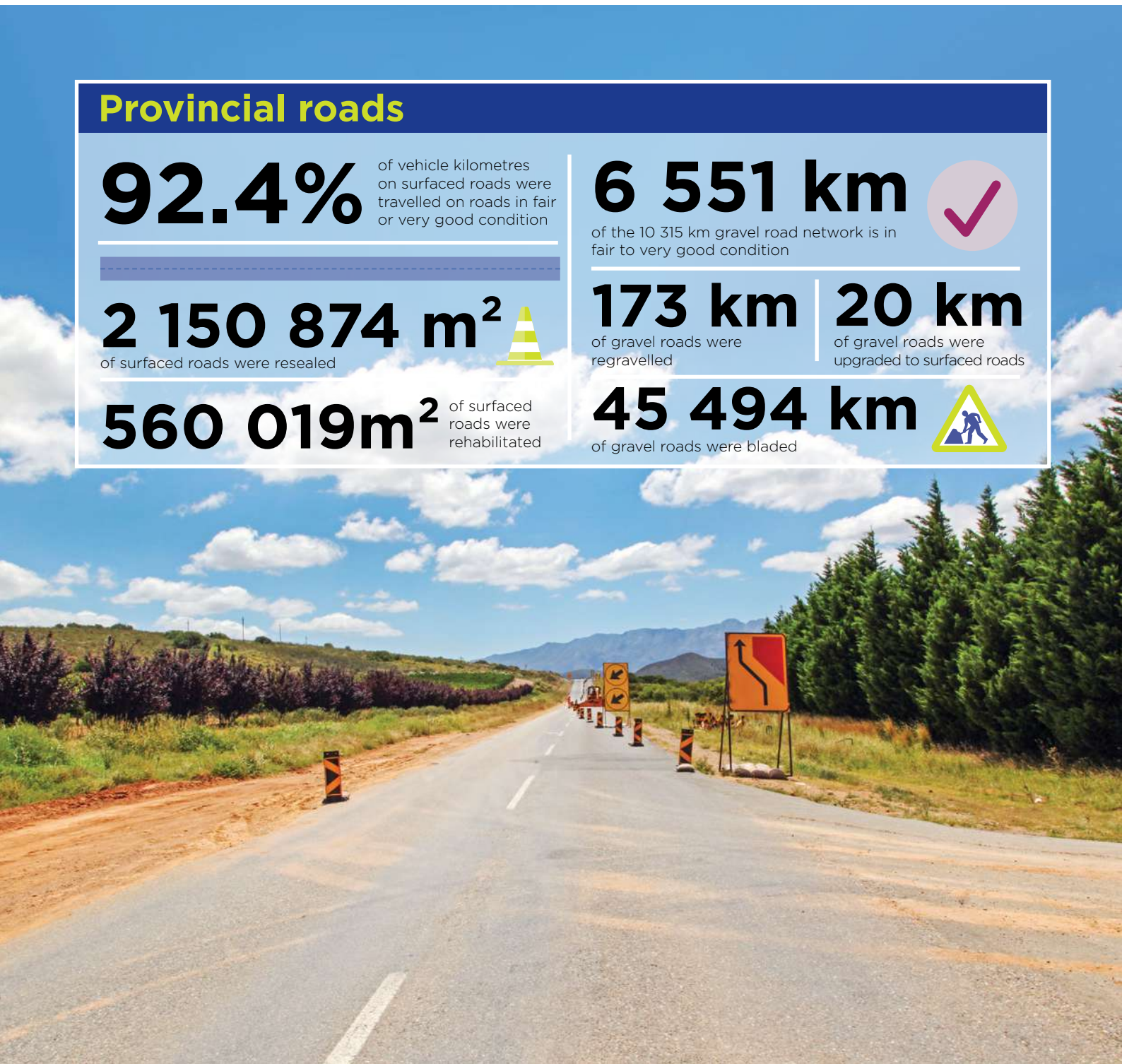
of gravel roads were upgraded to surfaced roads

**560 019m<sup>2</sup>**

of surfaced roads were rehabilitated

**45 494 km**

of gravel roads were bladed



# Our infrastructure projects help to create jobs

## Job creation through the EPWP

7 872

work opportunities were created



2 893

full-time equivalents (FTEs) were created



We provide skills development opportunities through the construction and maintenance of buildings and facilities.

We do this through:

- Including unemployed young people in construction-related trades as part of the National Youth Service Programme; and
- Providing artisanal training to apprentices in trades like electrical wiring, welding, carpentry, and plumbing.

**For the citizen, this means better access to skills development opportunities.**



# We coordinate the EPWP in the Western Cape

## Provincial EPWP coordination

12



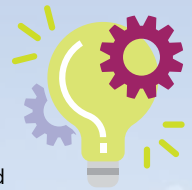
provincial EPWP forums were maintained

40



public bodies reported on EPWP targets

80



interventions helped create work opportunities




The Expanded Public Works Programme focuses on supporting labour-intensive public infrastructure development coupled with skills development training for participants. Activities include:

- Giving unemployed people access to temporary paid work;
- Helping unemployed people develop their skills and gain practical work experience; and
- Through providing on-the-job work experience and skills training, enhancing the chances that participants will be able to find jobs or start their own businesses.

**For the citizen, this means targeted short-term employment and skills development opportunities.**

# We develop emerging contractors

## Contractor development

**20** 

small contractors entered into framework agreements with DTPW

**17** 

Empowerment Impact Assessments were initiated

**44** 

Grade 1 and 2 contractors completed accredited training over 10 months



Through our Contractor Development Programme, we offer structured training to enhance the skills and business expertise of emerging construction enterprises in the Western Cape. The course has a modular design so that participants can continue to actively run their construction businesses while they study.

**For qualifying citizens, this means access to enterprise development and empowerment opportunities.**



# We support integrated transport planning

## Integrated public transport

Ongoing service improvements were made to the Go George integrated bus service, the first outside a major South African city



# 29

municipalities received assistance to review their integrated transport plans



We assist the 29 Western Cape municipalities outside the City of Cape Town to review their integrated transport plans and to develop locally appropriate public and non-motorised transportation for their areas of jurisdiction. Our aim is to see the development of appropriate public transport and non-motorised transport solutions across the province. People should be able to meet their daily transport needs in comfort, in safety, and at a reasonable cost.

**For citizens, this means better access to public transport in Western Cape towns and rural areas.**



# We support integrated public transport networks



We promote accessibility and the safe, affordable movement of people, goods and services through transport infrastructure that is sustainable, integrated and environmentally sensitive. An example is the George Integrated Public Transport Network (GIPTN). The Go George scheduled bus service is the first complete integrated transport transformation project outside a major South African city.

**For citizens of George, this provides access to safe, reliable and cost-effective public transport.**



# We manage public transport operations

## Transport operations

- **1 312 790** bus trips were subsidised
- **2 582** bus routes were subsidised
- **36 791 412** kilometres were subsidised



Effective public transport operations are an essential service, and they help to reduce traffic congestion. Together with the City of Cape Town, we support the Dial-a-Ride service that meets key public transport needs of special needs passengers. We also subsidise bus services in the Cape Metropolitan Area provided by Golden Arrow Bus Services.

**For citizens, this provides better access to public transport across the Cape Metropolitan Area.**

# We improve road safety and enforce the law

## Road safety

- **6 295** speed operations were conducted
- **6 683** drunken driving operations were conducted
- **1 534 086** vehicles were stopped and checked
- **578** safety awareness programmes were undertaken
- **426** schools were involved in road safety education programmes



Road safety depends on effective traffic law enforcement, education, engineering, and evaluation. Our activities include:

- The only 24-hour a day, 7-day a week traffic service in South Africa;
- High-quality training at the Gene Louw Traffic College;
- Regular integrated enforcement operations with other agencies, including alcohol blitz roadblocks and vehicle checkpoints, Random Breath Testing (RBT), Evidentiary Breath Alcohol Testing (EBAT), and permit inspections;
- Specialised control operations using the Automatic Number Plate Recognition (ANPR) and Average Speed Over Distance (ASOD) systems; and
- Road safety awareness and education campaigns and programmes for high-risk road users in schools and communities.

**For citizens, this helps to ensure our roads are safe.**





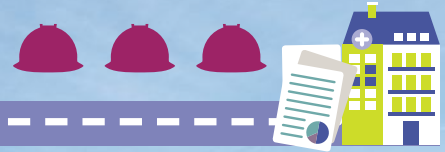
# We support mixed-use development on well-located land

## Integrated development

The Conradie Hospital Better Living Model Exemplar Project was launched

# 2

policy and strategic reports were compiled



Mixed-use, mixed-income development on well-located government land can help meet the need for housing, employment and recreation in a single place. This “live-work-play” approach emphasises green design and public transport. It will help to address the spatial legacy of apartheid by providing housing for a variety of income levels. There will be opportunities for on-site economic activity, as well as high-quality recreational facilities. This approach is being tested at the former Conradie Hospital site near Pinelands.

**For citizens, this means better opportunities to live, work and play on well-located land.**

# We deliver effective fleet management services

## Fleet management services

2 935

individual driver tags were issued to Government Motor Transport clients

4 872

vehicles of the 5 976 vehicles in the fleet travelled more than 1 000 km per month



Our Government Motor Transport entity delivers effective and innovative fleet management services to provincial and national government client institutions.

**For citizens, this means better service delivery from the Western Cape Government and its agencies.**



# We offer bursaries to deserving tertiary-level students

## Bursaries

# 150

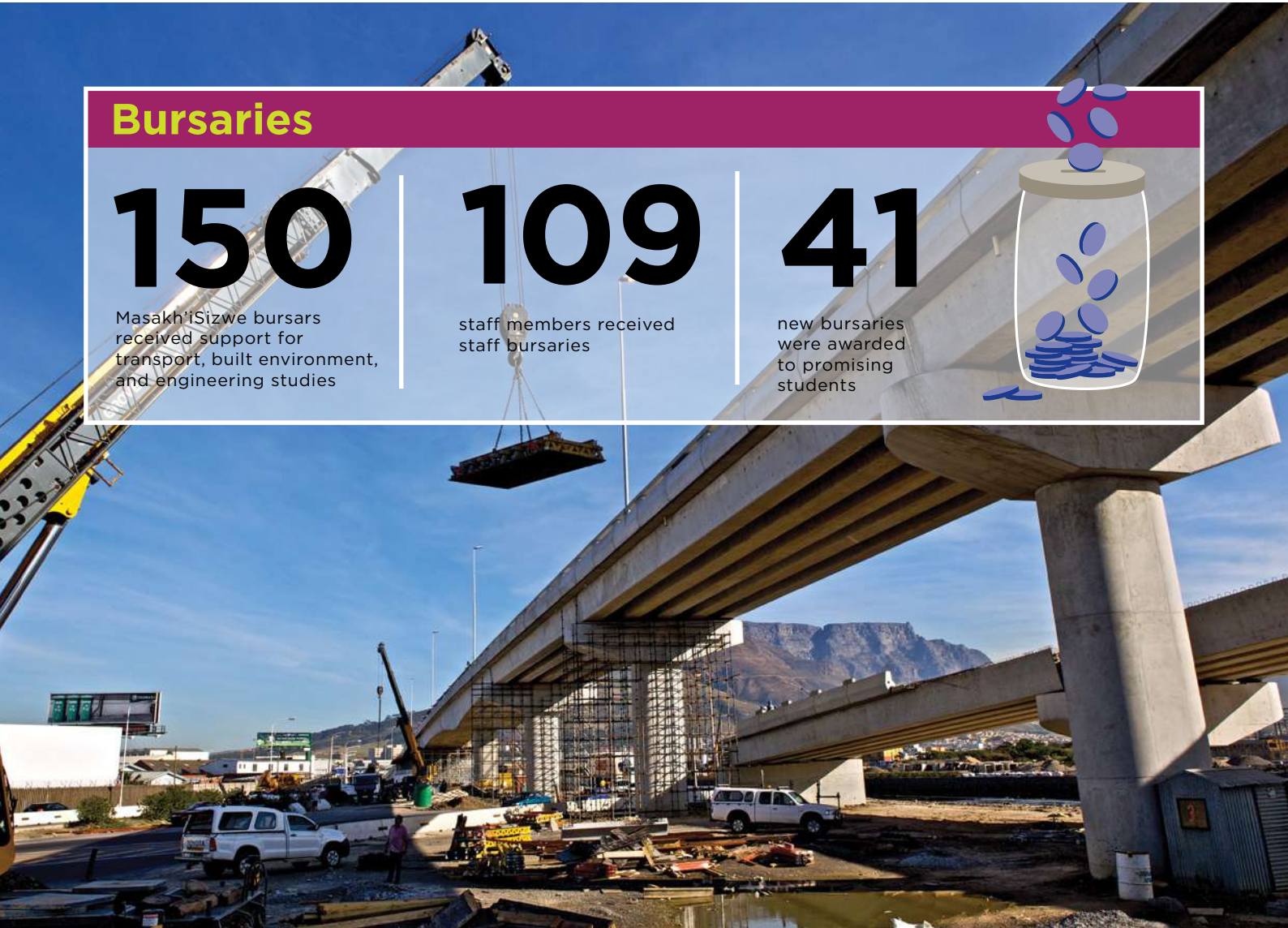
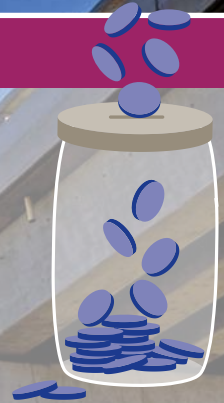
Masakh'iSizwe bursars received support for transport, built environment, and engineering studies

# 109

staff members received staff bursaries

# 41

new bursaries were awarded to promising students



Our Masakh'iSizwe Bursary Programme offers external bursaries to deserving young students in the transport, engineering and built environment fields. This helps to address the shortage of scarce and critical skills in the Western Cape. For every year that students have received a bursary, they are expected to work for the Department for a year.

**For qualifying citizens, this means access to tertiary technical education.**

# We support professional development



## Support for professional registration

30



employees received Professional Development Programme (PDP) support towards professional registration, 12 of them women

1



civil engineer, 1 mechanical engineer and 1 electrical engineer with PDP support registered with the Engineering Council of South Africa (ECSA)

15



graduates with Graduate Professional Engineering Programme (GPEP) support met ECSA requirements and 10 engineers and 3 technicians were employed by DTPW

Through our Professional Development Programme, we enable newly appointed graduates and current employees of our Department to acquire the exposure, experience and training required for registration by the bodies that govern the built environment and engineering professions. This is a key component of the PDP's ongoing efforts to address the shortage of transport, built environment and engineering professionals in the Western Cape.

**For qualifying citizens, this means better access to professional registration opportunities.**

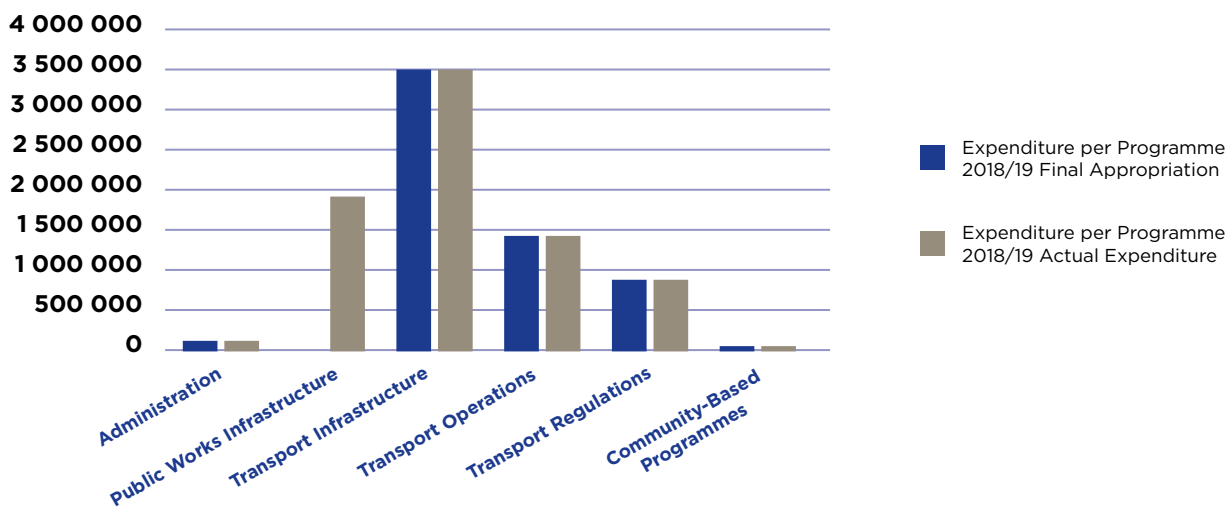


# Our finances

DTPW's total budget for the 2018/19 financial year was R7 869 021 000 of which R7 503 620 000 was spent (99.8 per cent). Motor vehicle licence revenue continue to dominate departmental own receipts, with the remainder consisting mainly of refunds, abnormal load licences, operating licences, special motor vehicle licence numbers, course fees, rental of office buildings, fines, penalties, and forfeits. The Auditor-General of South Africa conducts an audit every year, and in 2018/19, DTPW received a clean audit for the sixth consecutive year. Complete financial information for the financial year can be found in the DTPW Annual Report at: [www.westerncape.gov.za](http://www.westerncape.gov.za).

Figure 1 illustrates the expenditure per Programme and Figure 2 illustrates expenditure per economic classification.

**Figure 1: Expenditure per Programme**



**Figure 2: Expenditure per economic classification**



# Our staffing



The Department met its mandate by employing skilled and experienced personnel with due regard for employment equity considerations. Of a total of 2 353 funded posts, 2 279 posts were filled as at 31 March 2019. The vacancy rate was 3.1 per cent.

## Total number of employees (including employees with disabilities) in each occupational level as at 31 March 2019

Occupational Levels	Male				Female				Foreign nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management (Levels 15-16)	0	2	0	1	0	1	0	1	0	0	5
Senior management (Levels 13-14)	3	14	3	10	3	6	0	9	0	0	48
Professionally qualified and experienced specialists and mid-management (Levels 9-12)	27	136	7	94	28	60	3	39	0	0	394
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents (Levels 6-8)	132	313	2	75	128	284	1	68	0	0	1 003
Semi-skilled and discretionary decision making (Levels 3-5)	131	205	1	18	47	115	1	8	0	0	526
Unskilled and defined decision making (Levels 1-2)	70	131	0	4	46	51	0	1	0	0	303
<b>Total</b>	<b>363</b>	<b>801</b>	<b>13</b>	<b>202</b>	<b>252</b>	<b>517</b>	<b>5</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>2 279</b>
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
<b>Grand total</b>	<b>363</b>	<b>801</b>	<b>13</b>	<b>202</b>	<b>252</b>	<b>517</b>	<b>5</b>	<b>126</b>	<b>0</b>	<b>0</b>	<b>2 279</b>

A = African; C = Coloured; I = Indian; W = White.

**Note:** Includes all permanent, part-time and contract employees. Includes employees with disabilities. Information is presented by salary level, not post level.



Western Cape Transport and Public Works

9 Dorp Street, Cape Town, 8001

Private Bag X9185, Cape Town, 8000

**Tel:** +27 86 212 414 **Fax:** +27 21 483 7216

**[www.westerncape.gov.za](http://www.westerncape.gov.za)**

**Email:** [Transport.Publicworks@westerncape.gov.za](mailto:Transport.Publicworks@westerncape.gov.za)

---



**Western Cape  
Government**

Transport and Public Works