



Western Cape
Government

Transport and Public Works



Annual Report for Citizens

2019/20



Who are we?

We are the Western Cape Department of Transport and Public Works.

Our vision

To lead in the delivery of government infrastructure and related services.

Our mission

The DTPW delivers infrastructure and services to promote socio-economic outcomes and safe, empowered and connected communities.



Who is in charge



Bonginkosi Madikizela

The Provincial Minister of Transport and Public Works is **Bonginkosi Madikizela**. He is an elected politician who is responsible for directing the Department's activities so that these are in line with national and provincial government policies.



Jacqueline Gooch

The Head of Department (HOD) is **Jacqueline Gooch**. She is a public servant who is appointed to ensure that the Department meets its mandates and implements ministerial and governmental directives efficiently and effectively.

The core values of the Western Cape Government



Caring



Competence



Accountability



Integrity



Innovation



Responsiveness

Our work is delivered across six programmes

1. Administration

- Provides **strategic, policy and operational support** to the Department
- Provides **financial management and supply chain services** to the Department
- Assists **municipalities** to develop **integrated transport plans**
- Facilitates the development of **departmental strategies, policies and plans**
- Manages the Professional Development Programme to **develop scarce skills in the transport, built environment and engineering fields**
- Provides **bursaries** to individuals studying for **transport, engineering and built environment** qualifications



2. Public Works Infrastructure

- Acquires and disposes of **immovable assets (land and buildings)**
- Optimises **utilisation of Western Cape Government (WCG)-owned properties**
- Leases **office accommodation** where no suitable WCG-owned accommodation is available
- Provides **accommodation services** to WCG departments and entities
- Constructs and maintains **health, education and general government building facilities**
- Creates **short-term job opportunities and economic empowerment** through providing infrastructure



3. Transport Infrastructure

- Constructs, rehabilitates and maintains the **provincial road network**
- Offers **learnerships and graduate training**
- Offers **diesel mechanic apprenticeships**
- Provides **technical support services**
- Creates **short-term job opportunities and economic empowerment** through infrastructure provision

Our staffing

The Department met its mandate by employing skilled and experienced personnel with due regard for employment equity considerations. Of a total of 2 469 funded posts, 2 437 posts were filled by 31 March 2020. The vacancy rate was 1.3 per cent.

Total number of employees (including employees with disabilities) in each occupational level as at 31 March 2020

Occupational Level	Male				Female				Foreign nationals		Total
	A	C	I	W	A	C	I	W	Male	Female	
Top management (Levels 15-16)	0	1	0	2	0	1	0	1	0	0	5
Senior management (Levels 13-14)	3	17	3	10	3	5	0	9	0	0	50
Professionally qualified and experienced specialists and mid-management (Levels 9-12)	29	142	12	96	37	64	5	46	0	0	431
Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents (Levels 6-8)	148	310	3	73	141	285	2	68	0	0	1 030
Semi-skilled and discretionary decision making (Levels 3-5)	139	243	2	20	62	128	1	7	0	0	602
Unskilled and defined decision making (Levels 1-2)	72	129	0	4	57	56	0	1	0	0	319
Total	391	842	20	205	300	539	8	132	0	0	2 437
Temporary employees	0	0	0	0	0	0	0	0	0	0	0
Grand total	391	842	20	205	300	539	8	132	0	0	2 437

A = African; C = Coloured; I = Indian; W = White.

Note: The figures reflected per occupational level include all permanent, part-time and contract employees. The information is presented by salary level and not post level.



4. Transport Operations

- Manages and monitors **subsidised** and specialised **transport services**
- Coordinates and facilitates **land transport safety** and compliance programmes
- Assesses, assists and capacitates **municipalities on land transport mobility**
- Supports the implementation of **non-motorised transport**

5. Transport Regulation

- Provides **motor vehicle registration and licensing services** through municipalities
- Provides **motor vehicle roadworthy testing services**
- **Issues driver's licences** to competent drivers through municipalities
- Issues permits for **abnormal loads and events** on public roads
- Provides **overloading control services** on national and provincial roads
- Provides **licensing services to public transport operators**
- **Registers minibus taxi operators and associations**
- Implements and coordinates **road safety programmes**
- Provides **dispute resolution services** to the **public transport** sector
- Provides **traffic law enforcement services** on national and provincial roads

6. Community-Based Programmes

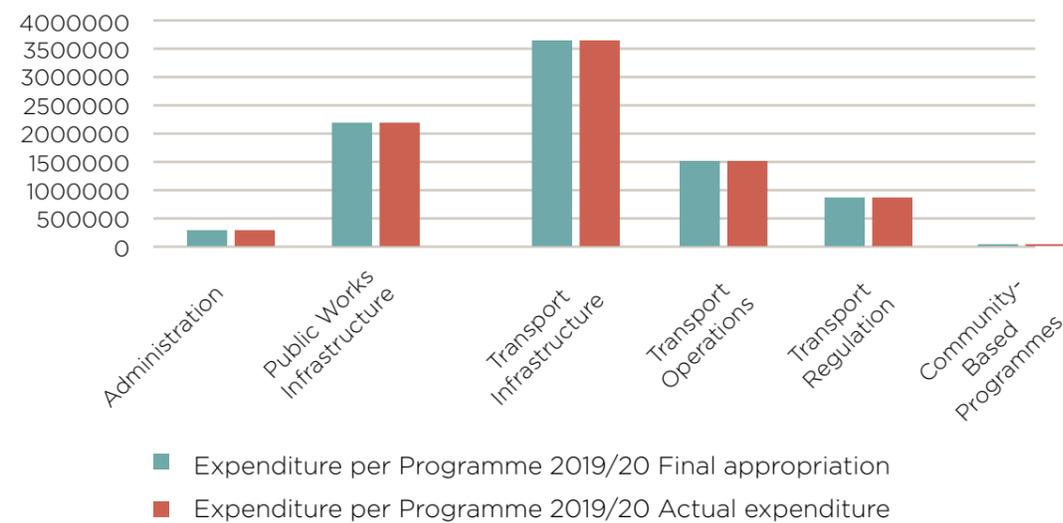
- Coordinates the **Expanded Public Works Programme (EPWP)** in the Western Cape
- Facilitates programmes to **develop emerging contractors**
- Offers **construction-related skills development** opportunities, including **apprenticeships** for artisanal skills



Our finances

The total budget of the Department of Transport and Public Works for the 2019/20 financial year was R8 557 588 000 of which R8 547 119 000 was spent (99.9 per cent). Motor vehicle licence revenue continues to dominate departmental own receipts (91.7 per cent), with the remainder consisting mainly of abnormal load licences, operating licences, special motor vehicle licence numbers, course fees, rental of office buildings, fines, penalties and forfeits. The Auditor-General of South Africa conducts an audit every year, and in 2019/20, the Department received a clean audit for the eighth consecutive year. Complete information for the 2019/20 financial year can be found in our Annual Report at www.westerncape.gov.za.

Figure 1: Expenditure per Programme



We deliver health infrastructure

We deliver high-quality construction, upgrading and maintenance of health facilities across the Western Cape. Our fit-for-purpose infrastructure assists the provincial Department of Health to provide patient-centred care that people can rely on.

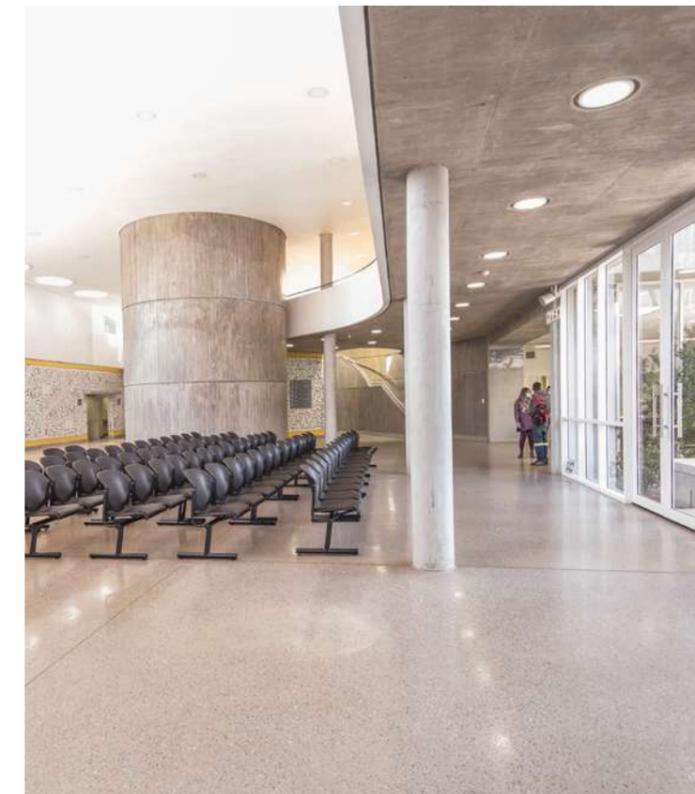


In 2019/20:

- **1** hospital revitalisation project was completed in Vredenburg;
- **334** jobs were created through health construction projects;
- **291** jobs were created through health maintenance projects; and
- **73%** of health facilities were in good or very good condition.

The Gansbaai Clinic upgrade, new day clinic in Laingsburg, and new Observatory Forensic Pathology Institute will be complete in 2020/21.

For the citizen, this means better opportunities to access high-quality public health care.



We deliver education infrastructure

We are responsible for building and refurbishing school infrastructure for the Western Cape Education Department. Our infrastructure and maintenance projects provide high-quality teaching and learning facilities, and help to meet the growing demand for schooling.



In 2019/20:

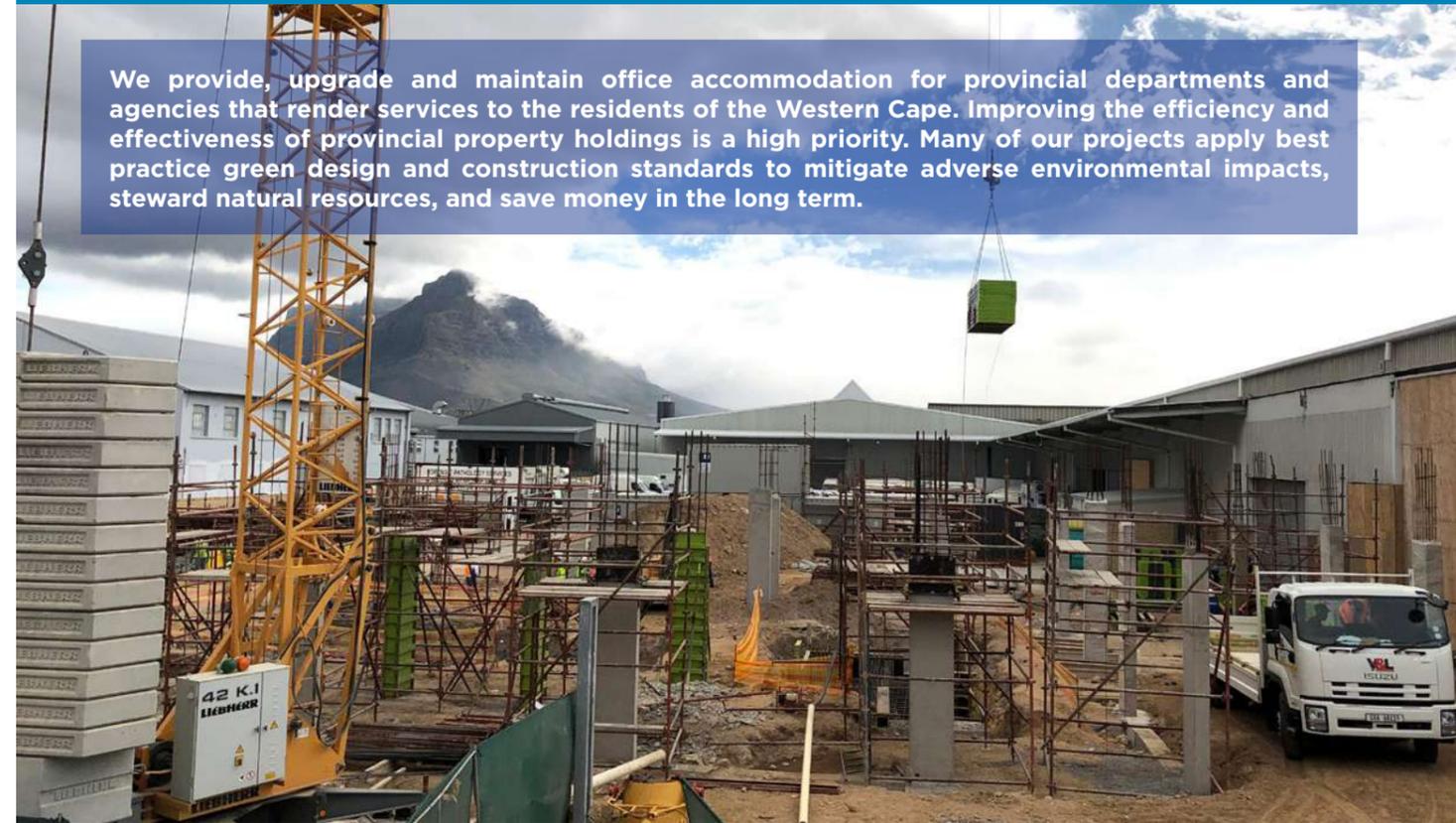
- **1** new high school was completed in Hout Bay;
- **1** new primary school reached practical completion in Heideveld;
- **13** capital education infrastructure projects were completed;
- **1 228** jobs were created through education construction projects; and
- **982** jobs were created through education maintenance projects.

For the citizen, this means better access to school education opportunities.



We deliver and manage government-owned infrastructure, land and buildings

We provide, upgrade and maintain office accommodation for provincial departments and agencies that render services to the residents of the Western Cape. Improving the efficiency and effectiveness of provincial property holdings is a high priority. Many of our projects apply best practice green design and construction standards to mitigate adverse environmental impacts, steward natural resources, and save money in the long term.



In 2019/20:

- **12** general infrastructure capital and maintenance projects were completed;
- **26** capital infrastructure projects were completed;
- **3 504** jobs were created in maintenance projects;
- **67%** of general building facilities were in good or very good condition;
- **1 820** jobs were created through construction projects;
- energy efficiency was **35%** better than the private sector benchmark;
- water consumption was **33%** better than the private sector benchmark; and
- space utilisation improved by **10%**.

For the citizen, this means better service delivery from the Western Cape Government and its agencies.



We deliver provincial road infrastructure

Roads are critical enablers of the Western Cape's economic growth and access to opportunities. Eighty-seven per cent of all vehicle-kilometres travelled on surfaced provincial roads are travelled on roads that are in fair to very good condition. Our work on roads is focused on preserving surfaced roads, gravel roads, and bridges. Spending priorities are determined by, among other things, road condition, date of last refurbishment, the nature and volume of traffic, safety considerations, the number of people a road serves, the economic importance of a road, and the availability of alternative routes.



In 2019/20:

- **87%** of vehicle kilometres on surfaced roads were travelled on roads in fair to very good condition;
- **5 830** jobs were created on road construction projects;
- **505 500 m²** of surfaced roads were rehabilitated;
- **42 480 km** of gravel roads were bladed;
- **3 496 100 m²** of surfaced roads were resealed; and
- **11 km** of gravel roads were upgraded to surfaced roads.

For the citizen, this means better access to work opportunities, economic opportunities, and social amenities.



We provide apprenticeship training and coordinate the EPWP in the Western Cape

We provide skills development opportunities through the construction and maintenance of buildings and facilities. We do this through:

- including unemployed young people in construction-related trades as part of the National Youth Service Programme; and
- providing artisanal training to apprentices in trades like electrical wiring, welding, carpentry, and plumbing.

In 2019/20, 11 apprentices qualified as artisans through the Apprenticeship Programme. A total of 210 unemployed youth commenced their classroom training in April 2019 and in February 2020 a new intake of 252 unemployed youth started their training.

The Expanded Public Works Programme focuses on supporting labour-intensive public infrastructure development coupled with skills development training for participants. Activities include:

- giving unemployed people access to temporary paid work;
- helping unemployed people develop their skills and gain practical work experience; and
- through providing on-the-job work experience and skills training, improving the chances that participants will be able to find jobs or start their own businesses.



In 2019/20:

- **6 447** work opportunities were created;
- **3 941** full-time equivalents (FTEs) were created;
- **12** provincial EPWP forums were maintained;
- **40** public bodies reported on EPWP targets; and
- **3** construction industry empowerment programmes were sustained.

For qualifying citizens, this provides opportunities for construction-related skills training and short-term employment opportunities and construction-related skills training.



We develop emerging contractors

Through our Contractor Development Programme, we offer structured training to enhance the skills and business expertise of emerging construction enterprises in the Western Cape. The course has a modular design so that participants can continue to actively run their construction businesses while they study.



In 2019/20:

- **38** Grade 1 contractors completed accredited modular training over 10 months and a new intake of 40 contractors started their training in November 2019;
- **20** empowerment impact assessments were initiated; and
- **20** empowerment target implementation reports were compiled.

For qualifying citizens, this means access to enterprise development and empowerment opportunities.



We support professional development

Through our Professional Development Programme (PDP), we enable newly appointed graduates and current employees of the Department to acquire the exposure, experience and training required by the bodies that govern the built environment and engineering professions. This is a key component of the PDP's ongoing work to address the shortage of transport, built environment and engineering professionals in the Western Cape.



In 2019/20:

- **4** graduates received Professional Development Programme support and were registered as professionals by the Engineering Council of South Africa.
- **35** employees voluntarily participated in the Professional Development Programme.

For qualifying citizens, this means better access to professional registration opportunities.

We offer bursaries to deserving tertiary-level students

Our Masakh'iSizwe Bursary Programme offers external bursaries to deserving young students in the transport, engineering and built environment fields. This helps to address the shortage of scarce and critical skills in the Western Cape. For every year that students have received a bursary, they are expected to work in the Department for a year.



In 2019/20:

- **228** Masakh'iSizwe bursars received support for tertiary studies in transport, built environment, engineering and related disciplines; and
- **127** new bursaries were awarded to promising students.

For qualifying citizens, this means access to tertiary education to acquire scarce and critical skills.



We support integrated transport planning and public transport networks

People should be able to meet their daily transport needs in comfort, in safety, and at reasonable cost. In order to support this aim, we assist the 29 Western Cape municipalities outside the City of Cape Town to review their integrated transport plans and to develop locally appropriate public and non-motorised transport for their areas of jurisdiction. Our aim is to see the development of appropriate public transport and non-motorised transport solutions across the province.

We promote accessibility and the safe, affordable movement of people, goods and services through transport infrastructure that is sustainable, integrated, and environmentally sustainable. An example is the George Integrated Public Transport Network (GIPTN). The Go George scheduled bus service is the first complete integrated transport system outside a major South African city.



In 2019/20:

- public transport and non-motorised transport (NMT) improvements were made in **3** municipalities;
- **2** NMT municipal masterplans were completed; and
- **1** new Go George phase of service was introduced.

For citizens, this means better access to transport in the towns and rural areas of the Western Cape.



We manage public transport operations

Effective public transport operations are an essential service, and they help to reduce traffic congestion. Together with the City of Cape Town, we support the Dial-a-Ride service that meets key public transport needs of special needs passengers. We also subsidise bus services in the Cape Metropolitan Area provided by Golden Arrow Bus Services.



In 2019/20:

- **1 239 375** bus trips were subsidised;
- **36 432 637** kilometres were subsidised; and
- **2 420** routes were subsidised.

For citizens, this provides better access to public transport across the Cape Metropolitan Area.



We improve road safety and enforce road traffic law

Road safety depends on effective traffic law enforcement, education, engineering, and evaluation. Our activities include:

- the only 24-hour a day, 7-day a week traffic service in South Africa;
- high-quality training at Gene Louw Traffic College;
- regular integrated enforcement operations, including alcohol blitz roadblocks, vehicle checkpoints, and permit inspections;
- specialised operations using advanced technology and integrated data management to improve traffic and transport law enforcement; and
- road safety awareness and education campaigns and programmes for high-risk road users in schools and communities.

In 2019/20:

- **13 464** traffic law enforcement operations were conducted;
- **6 722** speed control operations were conducted;
- **589 383** vehicles were weighed;
- **7 033** operations to combat driving under the influence were conducted;
- **6** road safety awareness programmes were conducted;
- **1 453 298** vehicles were stopped and checked; and
- **469** schools were engaged in road safety programmes.

For citizens, this helps to make our roads safer.



We support mixed-use development on well-located land

Mixed-use, mixed-income development on well-located state land can help meet the need for housing, employment, recreation and education in a single place. This “live-work-play-learn” design philosophy emphasises green design and public transport. It will help address the spatial legacy of apartheid by providing housing for people from a variety of income levels in the same place. The former Conradie Hospital site in Pinelands is a pilot site for testing this approach. It comprises a mix of social housing, open market housing, recreational facilities, schools and businesses. A total of **49%** of the units to be built at Conradie Park will be affordable, grant-funded housing.

For citizens, this means better opportunities to live, work, play and learn on well-located land.





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The Department of Transport and Public Works tirelessly pursues the delivery of infrastructure and transport services that is: inclusive, safe and technologically relevant, seeking to heal, skill, integrate, connect, link and empower every citizen in the Western Cape, driven by passion, ethics and a steadfast commitment to the environment and our people as our cornerstone. Our ultimate goal remains to create enabled communities living dignified lives #JUSTdignity.



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PR: 406/2020

ISBN: 978-0-621-49019-0