

QUARTERLY PERFORMANCE REPORTS: 2015/16 - First Quarter**Western Cape****Sector: Western Cape Cultural Commission**

Programme / Sub programme / Performance Measures	Target for 2015/16 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Number of events to improve access and promote networking, social inclusion and cultural connectedness	3	-	-
Number of facilities upgraded and maintained to ensure suitability and safety for users	7	-	-
Number of plenary meetings to advise the Minister	4	1	-

Information submitted by: MR Q VAN DER MERWE**Telephone No.: 021 483 9674**