



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

Provincial Gazette Extraordinary

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(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewergebou, Waalstraat 7, Kaapstad 8001.)

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PROVINCIAL NOTICE

The following Provincial Notices are published for general information.

ADV. B. GERBER,
DIRECTOR-GENERAL

Provincial Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewings word vir algemene inligting gepubliseer.

ADV. B. GERBER,
DIREKTEUR-GENERAAL

Provinsiale-gebou,
Waalstraat,
Kaapstad.

PN: 331/2013

4 October 2013

WESTERN CAPE PROVINCIAL TREASURY**GAZETTING OF ALLOCATIONS WHICH WERE NOT INCLUDED IN THE WESTERN CAPE MAIN BUDGET OF 2013 AND WHICH WERE NOT LISTED IN THE DIVISION OF REVENUE ACT, 2013 (ACT 2 OF 2013)**

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 29(3)(a) of the Division of Revenue Act, 2013 (Act 2 of 2013) (2013 DoRA) which stipulates, amongst others, that a Provincial Treasury may, in accordance with a framework determined by National Treasury, amend the allocations referred to in subsection 29(2) or make additional allocations to municipalities that were not published in terms of subsection 29(1) or (2) of the Act. These are additional allocations to those allocations made in terms of the 2013 Main Budget Estimates of Provincial Expenditure which were gazetted in Gazette No. 7100 dated 7 March 2013.

ALAN WINDE
PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM
DATE: 4 OCTOBER 2013

PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY	
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Grant Purpose	To fund housing within municipalities that demonstrated capacity to plan and deliver housing rapidly, with emphasis on rural areas.
Outcome statements	Improvement in the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements.
Measurable outputs	<ul style="list-style-type: none"> <input type="checkbox"/> Upgraded infrastructure in depressed areas and number of employment opportunities created; <input type="checkbox"/> The number of existing depressed areas re-planned and re-developed and informal settlement upgrading; and <input type="checkbox"/> Completed plans of areas which could promote social, racial and functional integration.
Details contained in the business plan	<ul style="list-style-type: none"> <input type="checkbox"/> Outcome indicators <input type="checkbox"/> Outputs <input type="checkbox"/> Key Activities <input type="checkbox"/> Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<p>Outcome 8: sustainable human settlements and improved quality of household life.</p> <p>Provincial Strategic Objective 6 (PSO 6)</p>
Conditions	<ul style="list-style-type: none"> <input type="checkbox"/> Provincial housing department and accredited municipalities must submit comprehensive reports to the Provincial Treasury on individual projects as specified in the monitoring guidelines by the 15th of each and every month. <input type="checkbox"/> To form part of the contract between the provincial government and municipalities. <input type="checkbox"/> Any Value Added Tax (VAT) claimed by the municipality must be credited against the project.
Allocation criteria	<input type="checkbox"/> Based on the business plans submitted to provincial Department of Human Settlements as well as past performance.
Reason not incorporated in equitable share	Funds are provided in terms of the provincial own financing.
Projected life	The projects will be important in achieving sustainable human settlements. Other funding for the projects have been incorporated in the Human Settlement Development Grant over future financial years.
MTEF allocations	2013/14: R33 million

PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY	
Payment schedule	<p>Payments will depend on the submission of approved business plans.</p> <p>The Department will pay contractors directly from the respective municipal allocations if a municipality does not comply to Section 38 (1)(j) of the Public Finance Management Act.</p>
Responsibilities of the Provincial Department and Municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> <input type="checkbox"/> Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. <input type="checkbox"/> Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. <input type="checkbox"/> Provide support to municipalities with regard to human settlement delivery as maybe required. <input type="checkbox"/> Undertake structured and other visits to municipalities.
	<p>Responsibilities of the municipalities</p> <ul style="list-style-type: none"> <input type="checkbox"/> Comply with the terms and conditions of the provincial and municipal performance agreements. <input type="checkbox"/> All procurement processes must be in line with the MFMA and government prescripts. <input type="checkbox"/> Allow provincial and national officials access to all financial records pertaining to the grant. <input type="checkbox"/> Must have effective and efficient internal control processes in place.
Process for approval of 2014/15 business plans	<p>Business plans to be evaluated and recommended by Grant Allocation Advisory Committee for approval by the Provincial Minister if funding is available in 2014/15.</p>

Category	District Municipality	Number	Municipality	Allocation R'000
				2013/14
B	DC1	WC014	Saldanha Bay	(16 500)
B	DC1	WC015	Swartland	5 400
B	DC3	WC034	Swellendam	13 000
B	DC4	WC044	George	(1 900)
TOTAL				-

WES-KAAPSE PROVINSIALE TESOURIE**DIE PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE WAT NIE GELYS IS IN DIE WES-KAAPSE HOOFBEGROTING VAN 2013 EN DIE WET OP DIE VERDELING VAN INKOMSTE, 2013 (WET 2 VAN 2013)**

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 29(3)(a) van die Wet op die Verdeling van Inkomste, 2013 (Wet 2 van 2013) wat onder andere bepaal dat die Provinsiale Tesourie in ooreenstemming met enige rapporteringsraamwerk soos deur die Nasionale Tesourie bepaal word, toekennings aan munisipaliteite mag wysig, ingevolge subartikel 29(2) van die Wet, of addisionele toekennings aan munisipaliteite mag maak, wat nie gepubliseer ingevolge subartikel 29(1) en (2) van die Wet is nie. Hierdie toekennings is gewysig en/of addisioneel tot die toekennings gemaak in terme van die 2013 Hoofbegroting: Begroting van Provinsiale Uitgawes soos in die Staatkoerant nr. 7100 gedateer 7 Maart 2013, gepubliseer.

ALAN WINDE**PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN TOERISME****DATUM: 4 OKTOBER 2013**

Naam van toekenning	PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL
Oordragsdepartement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak.
Doel van toekenning	Om behuising te befonds by munisipaliteite wat bewys het dat hulle oor die kapasiteit beskik om te beplan en vinnig huise te lewer, met die klem op plattelandse gebiede.
Uitkoms verklarings	Verbetering van die kwaliteit van menslike nedersettings deur projekte te befonds wat disfunksionaliteite binne hierdie nedersettings sal aanspreek
Uitsette	<ul style="list-style-type: none"> <input type="checkbox"/> Opgegradeerde infrastruktuur in agtergeblewe gebiede en die aantal werksgeleenthede verskaf; <input type="checkbox"/> Die aantal huidige herbeplan en herontwikkelde agtergeblewe gebiede en informele nedersettings opgegradeer; en <input type="checkbox"/> Voltooide planne van gebiede wat sosiale, ras en funksionele integrasie bevorder.
Besonderhede in die besigheidsplan vervat	<ul style="list-style-type: none"> <input type="checkbox"/> Uitkoms aanwysers. <input type="checkbox"/> Uitsette. <input type="checkbox"/> Sleutel aktiwiteite. <input type="checkbox"/> Monitering en Verslagdoening.
Prioriteitsuitkomste van regering waartoe hierdie toelae hoofsaaklik bydra	Uitkoms 8: volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings. Provinsiale Strategiese Doelwit 6 (PSO 6).
Voorwaardes	<ul style="list-style-type: none"> <input type="checkbox"/> Provinsiale behuisingsdepartemente en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte aan Provinsiale Tesourie, soos gespesifiseer in die moniteringsriglyne, voorlê teen die 15de van elke maand. <input type="checkbox"/> Moet deel wees van die ooreenkoms tussen die Provinsiale regering en die munisipaliteite. <input type="checkbox"/> Enige Belasting op toegevoegde Waarde (BTW) geeis deur die munisipaliteit moet teen die projek gekrediteer word.
Toewysing kriteria	Gebaseer op besigheidsplanne ingedien by die Provinsiale Departement van Menslike Nedersettings asook vorige prestasies.
Rede nie ingesluit by billike aandeel	Fondse word bewillig in terme van provinsiale eie finansiering.
Voorspelde lewe	Hierdie projekte is noodsaaklik om volhoubare menslike nedersettings te verseker. Ander befondsing vir die projekte is ingesluit in die Geïntegreerde Behuising en Behuisings-vestigingsontwikkelingstoekenning vir die toekomstige jare.
MTEF toewysings	2013/14: R33 miljoen

Naam van toekenning	PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL
Betalingskedule	Met die indiening van goedgekeurde besigheidsplanne. Die Departement sal die kontrakteurs direk vanaf die verskeie munisipale toewysings betaal indien die munisipaliteit nie voldoen aan die vereistes van seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur.
Verantwoordelikhede van die Provinsiale Departement en munisipaliteite	<p>Verantwoordelikhede van die provinsiale departement</p> <ul style="list-style-type: none"> <input type="checkbox"/> Kondig die begrotingstoekennings vir munisipaliteite in die Staatskoerant af en bring dit in die betalingskedules reëlings/ooreenkomste aan. <input type="checkbox"/> Monitor munisipale prestasie op die toekenning, finansiële, nie-finansiële en beheerstelsels verwant aan die toekenning. <input type="checkbox"/> Voorsien ondersteuning aan munisipaliteite met betrekking to menslike nedersetting lewering, soos benodig. <input type="checkbox"/> Onderneem gestruktueerde en ander besoeke aan munisipaliteite. <p>Verantwoordelikhede van die munisipaliteite</p> <ul style="list-style-type: none"> <input type="checkbox"/> Nakoming van die terme en voorwarrdes van die provinsiale en munisipale prestasie ooreenkomste. <input type="checkbox"/> Alle voorsieningsprosesse moet ooreenkomstig die MFBW (MFMA) en ander Staatsvoorskrifte geskied. <input type="checkbox"/> Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning. <input type="checkbox"/> Effektiewe en doeltreffende interne beheer prosesse moet in plek wees.
Proses vir goedkeuring van 2014/15 besigheidsplanne	Besigheidsplanne moet deur die Toekeningadvieskomitee geëvalueer en aanbeveel word vir goedkeuring deur die Provinsiale Minister, indien fondse beskikbaar is in 2014/15.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Toekenning R'000
				2013/14
B	DC1	WC014	Saldanhabaai	(16 500)
B	DC1	WC015	Swartland	5 400
B	DC3	WC034	Swellendam	13 000
B	DC4	WC044	George	(1 900)
TOTAAL				-

