



Western Cape
Government

ADDITIONAL FUNDING FOR
PUBLIC SCHOOLS SERVING
POORER COMMUNITIES

Media Briefing – 23 August 2012

Equalisation of per learner subsidies to National Quintile 1, 2 and 3 schools (no-fee schools)

INITIAL PLAN



2012/13



R960 per learner

2013/14



R1010 per learner



2012/13



R880 per learner

2013/14



R926 per learner

Equalisation of per learner subsidies to National Quintile 1, 2 and 3 schools (no-fee schools)

APPROVED PLAN



2012/13	→	R960 per learner
2013/14	→	<u>R1010 per learner</u>
2014/15	→	<u>R1065 per learner</u>



2012/13	→	R880 per learner
2013/14	→	<u>R1010 per learner</u>
2014/15	→	<u>R1065 per learner</u>

COST OF EQUALISATION → R24 million (2013/14)
R26 million (2014/15)

Increased funding to over 300 fee paying schools serving less affluent communities

NQ 4
NQ 5

**Fees charged +
Per learner norms and standards
= Less than revised per learner
amount allocated to NQ 1-3 schools
(i.e. less than R1010 in 2013/14)**

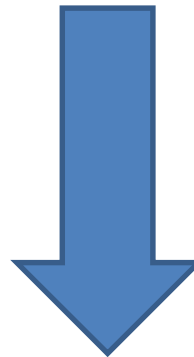
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Fees charged +
Per learner norms and standards
= Less than revised per learner
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APPROVED PLAN

WHAT?
Narrow the gap
as far as available
finances allow



HOW?
Increase funding
to identified
schools

2013/14 → Reduce gap by approx. 25% (R18 million)

2014/15 → Reduce gap by approx. 73% (R53 million)

Increased budget for fee compensation

2011/12

**Fee compensation paid:
R21 million**

- 779 schools qualified
- 508 schools claimed (48 000 learners)

2012/13

**Fee compensation available:
R43 million**

- Schools in process of submitting inputs



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