

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                 | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|------------------------------|---------------------------------------|---|--------------------------|-----------------------------|---|
| CPOA Erica Place OAH                               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 3,257,748              | R 3,257,748                 | N/A                                     |
| CPOA Oorkhoven OAH                                 | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,219,148              | R 2,219,148                 | N/A                                     |
| FG LOWE VILLAGE (prev GH Starck) Home for the Aged | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,386,704              | R 2,386,704                 | N/A                                     |
| FG LOWE VILLAGE (prev GH Starck) Home for the Aged | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 531,104                | R 531,104                   | N/A                                     |
| ACVV Hesperos                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,534,340              | R 1,534,340                 | N/A                                     |
| ACVV Huis Malan Jacobs                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 991,519                | R 991,519                   | N/A                                     |
| ACVV Prins Albert - Kweekvallei Tehuis             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,399,908              | R 1,399,908                 | N/A                                     |
| Huis Johannes                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,761,980              | R 2,761,980                 | N/A                                     |
| Huis Spitskop                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,827,156              | R 1,827,156                 | N/A                                     |
| Andre Van Der Walt                                 | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 267,700                | R 267,700                   | N/A                                     |
| CPOA Lijhoven Place OAH                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 4,756,776              | R 4,756,776                 | N/A                                     |
| CPOA Nerina Place OAH                              | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 4,036,740              | R 4,036,740                 | N/A                                     |
| Huis Aristeia                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 356,933                | R 356,933                   | N/A                                     |
| Huis Boland  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 84,984                 | R 84,984                    | N/A                                     |
| Huis Martina                                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 3,393,394              | R 3,393,394                 | N/A                                     |
| Kendrick House                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 217,200                | R 217,200                   | N/A                                     |
| Nazareth House Home For The Aged Elsie River       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 961,745                | R 961,745                   | N/A                                     |
| Ons Tuiste ACVV Dienstak                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,383,360              | R 1,383,360                 | N/A                                     |
| Protea Home for the Aged                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 453,276                | R 453,276                   | N/A                                     |
| Uitlig Tehuis                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,281,912              | R 1,281,912                 | N/A                                     |
| AA Tomlinson                                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,001,864              | R 2,001,864                 | N/A                                     |
| ACVV Bredasdorp Suideroord Tehuis vir Bejaardes    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,025,480              | R 2,025,480                 | N/A                                     |
| ACVV Grabouw - Huis Groenland                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 892,332                | R 892,332                   | N/A                                     |
| ACVV Heidehof                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 679,203                | R 679,203                   | N/A                                     |
| Herberga Aan See                                   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 460,344                | R 460,344                   | N/A                                     |
| Huis Klippedrift                                   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 941,926                | R 941,926                   | N/A                                     |
| Huis Lettie Theron                                 | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,209,625              | R 1,209,625                 | N/A                                     |
| Huis Silwerjare                                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,998,056              | R 2,998,056                 | N/A                                     |
| Overberga Tehuis Vir Bejaardes                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,043,424              | R 1,043,424                 | N/A                                     |
| The Hermanus Frail Care Centre (Sofca Frail Care)  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 394,236                | R 394,236                   | N/A                                     |
| Vrederus Tehuis                                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 624,638                | R 624,638                   | N/A                                     |
| CPOA Arcadia Place OAH                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 513,135                | R 513,135                   | N/A                                     |
| Haven Homes  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,580,341              | R 2,580,341                 | N/A                                     |
| Highlands House                                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 670,476                | R 670,476                   | N/A                                     |
| Kensington Home For The Aged                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 3,725,160              | R 3,725,160                 | N/A                                     |
| Ladies Christian Home                              | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,690,542              | R 1,690,542                 | N/A                                     |
| Nazareth House Cape Town                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,170,900              | R 1,170,900                 | N/A                                     |
| Ria Abel Home For The Aged (ACVV Huis Ysterplaat)  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,432,708              | R 1,432,708                 | N/A                                     |
| Rodellim Monte Rosa                                | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,068,354              | R 1,068,354                 | N/A                                     |
| Zonnebloem ACVV Dienstak                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,493,641              | R 2,493,641                 | N/A                                     |
| Zonnekus   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,510,836              | R 1,510,836                 | N/A                                     |
| ACVV Huis Jan Swart                                | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 356,484                | R 356,484                   | N/A                                     |
| ACVV Huis Marie Louw                               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 550,068                | R 550,068                   | N/A                                     |
| ACVV Huis Soeterus                                 | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 635,052                | R 635,052                   | N/A                                     |
| AGS Kullsvier Tehuis                               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,286,460              | R 1,286,460                 | N/A                                     |
| ACS Sorepta Tehuis                                 | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 5,637,300              | R 5,637,300                 | N/A                                     |
| ESPERANZA  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,000,326              | R 2,000,326                 | N/A                                     |
| Helderberg Lodge                                   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,286,460              | R 1,286,460                 | N/A                                     |
| Huis De Kullen                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,322,596              | R 2,322,596                 | N/A                                     |
| Huis Ravenzicht                                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,276,594              | R 1,276,594                 | N/A                                     |
| KSE KRAAIFONTEIN TEHUIS                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 6,236,458              | R 6,236,458                 | N/A                                     |
| PAM BRINK  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 755,460                | R 755,460                   | N/A                                     |
| SEN CIT RESTHAVEN                                  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 979,121                | R 979,121                   | N/A                                     |
| Zandvliet Care Facility                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,427,731              | R 1,427,731                 | N/A                                     |
| ACVV SEEBRIES TEHUISE                              | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,829,281              | R 1,829,281                 | N/A                                     |
| Albertinia Versorgingsdienste                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 819,156                | R 819,156                   | N/A                                     |
| Benevolent Park Home For The Aged                  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,657,188              | R 1,657,188                 | N/A                                     |
| Benevolent Park Home For The Aged                  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,229,983              | R 1,229,983                 | N/A                                     |
| Droom Tehuis                                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,284,240              | R 1,284,240                 | N/A                                     |
| Hartenbos Bejaardesorg                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 324,715                | R 324,715                   | N/A                                     |
| Huis JJ Watson                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 819,156                | R 819,156                   | N/A                                     |
| Loeriehof  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 566,616                | R 566,616                   | N/A                                     |
| Rosemoor Home For The Aged                         | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 4,359,158              | R 4,359,158                 | N/A                                     |
| Rosemoor Home For The Aged                         | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 106,000                | R 106,000                   | N/A                                     |
| Silbaai Tehuis                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 381,730                | R 381,730                   | N/A                                     |
| Tuiniqua Versorgingsentrum                         | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 970,248                | R 970,248                   | N/A                                     |
| Vermont Old Age Home                               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,990,056              | R 1,990,056                 | N/A                                     |
| Zenobia Du Toit                                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 909,707                | R 909,707                   | N/A                                     |
| Ikhaya Loxolo Lase Gugulethu(Ekuphumleni)          | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 4,862,157              | R 4,862,157                 | N/A                                     |
| Beaconvale Frail Care Centre                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 5,693,928              | R 5,693,928                 | N/A                                     |
| ACVV Helen Bellinganhol                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 5,334,172              | R 5,334,172                 | N/A                                     |
| ACVV Tutshuis                                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 436,728                | R 436,728                   | N/A                                     |
| Coronation Memorial Versorgingssoord               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,806,956              | R 2,806,956                 | N/A                                     |
| Coronation Memorial Versorgingssoord               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 129,171                | R 129,171                   | N/A                                     |
| Huis Izak Van Tonder                               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 963,180                | R 963,180                   | N/A                                     |
| Vygieshof Tehuis Vir Bejaardes                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,886,296              | R 1,886,296                 | N/A                                     |
| ACVV Silwerkruin                                   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 998,941                | R 998,941                   | N/A                                     |
| Fleur De Lis                                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 535,399                | R 535,399                   | N/A                                     |
| Geluksoord Bejaardesorg                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 394,236                | R 394,236                   | N/A                                     |
| Huis Ebenaezer                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 3,403,348              | R 3,403,348                 | N/A                                     |
| Rusoord Tehuis                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 2,136,796              | R 2,136,796                 | N/A                                     |
| Rusthof Tehuis                                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 4,419,168              | R 4,419,168                 | N/A                                     |
| ACVV Aandskemerling                                | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 1,821,859              | R 1,821,859                 | N/A                                     |
| ACVV Huis Bergsig                                  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)    | Yes   | R 946,632                | R 946,632                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

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|---|------------------------------|--|---|--------------------------|-----------------------------|---|
| ACVV Huis Moorrees                        | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 3,356,868              | R 3,356,868                 | N/A                                     |
| ACVV Huis Nerina                          | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 934,824                | R 934,824                   | N/A                                     |
| ACVV Piketberg - Huis AJ Liebenberg       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,095,595              | R 1,095,595                 | N/A                                     |
| Goue Aar Old Age Home                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 2,219,064              | R 2,219,064                 | N/A                                     |
| Goue Aar Old Age Home                     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| Groeneweide                               | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,095,595              | R 1,095,595                 | N/A                                     |
| Witfekuyn                                 | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,564,114              | R 1,564,114                 | N/A                                     |
| ACVV Sederhof                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 674,226                | R 674,226                   | N/A                                     |
| ACVV Sederhof                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 155,280                | R 155,280                   | N/A                                     |
| ACVV Somerkotte                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 861,648                | R 861,648                   | N/A                                     |
| Huis Matzokama                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 775,858                | R 775,858                   | N/A                                     |
| Huis Van Liefde                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 3,411,168              | R 3,411,168                 | N/A                                     |
| Ons Huis Citrusdal                        | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,145,189              | R 1,145,189                 | N/A                                     |
| Sederville Tehuis vir Bejaardes           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 3,123,162              | R 3,123,162                 | N/A                                     |
| Vredendal Old Age Home                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,194,516              | R 1,194,516                 | N/A                                     |
| ACVV Huis Maudie Kriel                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,526,918              | R 1,526,918                 | N/A                                     |
| ACVV Nuwerus Tehuis                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 2,129,463              | R 2,129,463                 | N/A                                     |
| ACVV Robertson - Huis Le Roux             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 671,782                | R 671,782                   | N/A                                     |
| AGS Tehuis vir Bejaardes Touwstvier       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 2,153,995              | R 2,153,995                 | N/A                                     |
| Awendrus                                  | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 4,206,708              | R 4,206,708                 | N/A                                     |
| Hertsvreugde Tehuis                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,189,776              | R 1,189,776                 | N/A                                     |
| Huis Andries Hamman                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 736,218                | R 736,218                   | N/A                                     |
| Huis Lafras Moolman                       | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 860,114                | R 860,114                   | N/A                                     |
| Huis P.J. Du Plessis Strouss              | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 3,229,392              | R 3,229,392                 | N/A                                     |
| Huis Uilvlucht                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,764,844              | R 1,764,844                 | N/A                                     |
| Huis Uilvlucht                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 101,545                | R 101,545                   | N/A                                     |
| Institute for the blind (Huis Brevis)     | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 2,294,568              | R 2,294,568                 | N/A                                     |
| Joseph Matwa                              | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 847,715                | R 847,715                   | N/A                                     |
| Lingelihle Old Age Home                   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,127,003              | R 1,127,003                 | N/A                                     |
| Lingelihle Old Age Home                   | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 10,000                 | R 10,000                    | N/A                                     |
| Mimosa                                    | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,012,740              | R 1,012,740                 | N/A                                     |
| Masterhoek Tehuis                         | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 917,129                | R 917,129                   | N/A                                     |
| Tulbagh ACVV Dienstak - Huis Diso         | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 483,361                | R 483,361                   | N/A                                     |
| Bell ul Aman                              | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,815,432              | R 1,815,432                 | N/A                                     |
| CFOA Lotus River OAH                      | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 3,371,130              | R 3,371,130                 | N/A                                     |
| DOUGLAS MURRAY                            | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 2,455,140              | R 2,455,140                 | N/A                                     |
| Huis Luckhoff                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 1,732,776              | R 1,732,776                 | N/A                                     |
| Huis Nuweland                             | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 267,700                | R 267,700                   | N/A                                     |
| Plumstead Rusoord                         | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 675,216                | R 675,216                   | N/A                                     |
| Sunnyside Lodge                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 748,392                | R 748,392                   | N/A                                     |
| Sunnyside Lodge                           | 2.2 Sub - Dir. Older Persons | Homes for the Aged (Older Persons)                           | Yes   | R 38,293                 | R 38,293                    | N/A                                     |
|   |                              | <b>Homes for the Aged (Older Persons) Total</b>              |   | <b>R 200,164,616</b>     | <b>R 200,164,616</b>        | <b>N/A</b>                              |
| The FG Lowe Village                       | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 346,098                | R 346,098                   | N/A                                     |
| HERNUS KRIEL SENIRUM                      | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 448,592                | R 448,592                   | N/A                                     |
| RUTERWACHT SENIOR CENTRE                  | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 130,956                | R 130,956                   | N/A                                     |
| Huis Lettie Theron                        | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 273,056                | R 273,056                   | N/A                                     |
| Oak Grove Care Centre Assisted Living     | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 126,776                | R 126,776                   | N/A                                     |
| Tafelronde Herberg                        | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 165,784                | R 165,784                   | N/A                                     |
| Beth Rogelim Salvation Army               | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 390,080                | R 390,080                   | N/A                                     |
| Haven Homes                               | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 159,018                | R 159,018                   | N/A                                     |
| Haven Homes                               | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 234,048                | R 234,048                   | N/A                                     |
| St Monica's Centre                        | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 73,110                 | R 73,110                    | N/A                                     |
| Camelot Independent Living                | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 177,726                | R 177,726                   | N/A                                     |
| Silver Oaks Lodge Home                    | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 156,032                | R 156,032                   | N/A                                     |
| George Service Clubs Utility Company      | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 29,256                 | R 29,256                    | N/A                                     |
| George Service Clubs Utility Company      | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 46,770                 | R 46,770                    | N/A                                     |
| Jaarbosch Gemeenskapsentrum               | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 87,768                 | R 87,768                    | N/A                                     |
| Jagerbosch Gemeenskapsentrum              | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 46,770                 | R 46,770                    | N/A                                     |
| Skaolhuis Badisa                          | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 28,062                 | R 28,062                    | N/A                                     |
| Tuiniga Versorgingsentrum                 | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 78,016                 | R 78,016                    | N/A                                     |
| Tuiniga Versorgingsentrum                 | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 32,739                 | R 32,739                    | N/A                                     |
| Vermont Old Age Home                      | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 68,264                 | R 68,264                    | N/A                                     |
| NOAH Independent Houses                   | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 472,377                | R 472,377                   | N/A                                     |
| Vagieshof Tehuis Vir Bejaardes            | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 37,416                 | R 37,416                    | N/A                                     |
| Help Us Grow(HUG) Citrusdal               | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 156,032                | R 156,032                   | N/A                                     |
| Hamlet Selfsorg Assisted Living           | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 399,832                | R 399,832                   | N/A                                     |
| Kaleidoscope Assisted Living              | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 165,784                | R 165,784                   | N/A                                     |
| Masterhoek Tehuis                         | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 234,048                | R 234,048                   | N/A                                     |
| Abbeyfield Society SA                     | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 537,855                | R 537,855                   | N/A                                     |
| Parkhaven Assisted Living Facility        | 2.2 Sub - Dir. Older Persons | Independent and Assisted Living (Older Persons)              | Yes   | R 234,048                | R 234,048                   | N/A                                     |
|   |                              | <b>Independent and Assisted Living (Older Persons) Total</b> |   | <b>R 5,336,313</b>       | <b>R 5,336,313</b>          | <b>N/A</b>                              |
| Babs Kewtown Service Centre               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 208,593                | R 208,593                   | N/A                                     |
| CFOA Belgravia / Gugulethu Service Centre | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 247,530                | R 247,530                   | N/A                                     |
| FIRST COMMUNITY RESOURCE CENTRE           | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 63,855                 | R 63,855                    | N/A                                     |
| Ikhamba Labantu Nomzamo                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 39,732                 | R 39,732                    | N/A                                     |
| Lily Ministry Service Centre              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 38,313                 | R 38,313                    | N/A                                     |
| Manenberg People's Centre                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 124,880                | R 124,880                   | N/A                                     |
| The FG Lowe Village Service Centre        | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 36,894                 | R 36,894                    | N/A                                     |
| Badisa Ouer Persons Diensentrum           | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 141,643                | R 141,643                   | N/A                                     |
| Ebenhaezer Service Centre, Murraysburg    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 121,573                | R 121,573                   | N/A                                     |
| Karoo Bossie Service Centre               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 66,428                 | R 66,428                    | N/A                                     |
| Karoo Lelies Service Centre               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 110,423                | R 110,423                   | N/A                                     |
| Prince Albert Service Centre              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 63,590                 | R 63,590                    | N/A                                     |
| Belville Senior Centre                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)                              | Yes   | R 861,952                | R 861,952                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee  | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|------------------------------|---------------------------------------|---|--------------------------|-----------------------------|---|
| Commercial Sc   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 136,030                | R 136,030                   | N/A                                     |
| ELSIES RIVER SERVICE CENTRE AND MEALS ON WHEELS                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 70,950                 | R 70,950                    | N/A                                     |
| Huis Andre Van Der Walt Service Centre                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 663,040                | R 663,040                   | N/A                                     |
| Lanaa Meals on Wheels Community Services                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 177,600                | R 177,600                   | N/A                                     |
| Masimanyane Organisation for the Aged                                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 160,560                | R 160,560                   | N/A                                     |
| Masizimisele Community Development & Nursing Project                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 32,637                 | R 32,637                    | N/A                                     |
| Parow Senior Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 506,752                | R 506,752                   | N/A                                     |
| Peacohaven Senior Burgers Service Centre                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 35,475                 | R 35,475                    | N/A                                     |
| Ravensmead Service Centre for the Aged                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 180,630                | R 180,630                   | N/A                                     |
| Ruyterwacht Senior Sentrum  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 525,471                | R 525,471                   | N/A                                     |
| Ruyterwacht Senior Sentrum  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 217,345                | R 217,345                   | N/A                                     |
| Sonskyn Klub Vir Bejaardes (Bishop Lavis)                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 158,330                | R 158,330                   | N/A                                     |
| Tygerberg Service Centre for the aged & Meals on Wheels                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 833,536                | R 833,536                   | N/A                                     |
| ACVV Caledon Protea Dienssentrum  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 192,933                | R 192,933                   | N/A                                     |
| ACVV Grabouw: Appelkontrei Dienssentrum                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 306,663                | R 306,663                   | N/A                                     |
| ACVV Kom Nader Dienssentrum   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 201,853                | R 201,853                   | N/A                                     |
| ACVV Suidpunt Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 275,443                | R 275,443                   | N/A                                     |
| Disa Senior Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 43,724                 | R 43,724                    | N/A                                     |
| Ebenhaezer Service Centre Barrydale                                     | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 56,495                 | R 56,495                    | N/A                                     |
| EJ Lombard Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 59,333                 | R 59,333                    | N/A                                     |
| Emmanuel Service Centre Napier  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 76,361                 | R 76,361                    | N/A                                     |
| Fynbos Dienssentrum   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 568,507                | R 568,507                   | N/A                                     |
| Geluksoord Bejaarde klub (Elim)   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 82,037                 | R 82,037                    | N/A                                     |
| Grabouw Immergraen Service Centre                                       | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 55,076                 | R 55,076                    | N/A                                     |
| Groeneweide Service Centre(Bottivier)                                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 65,009                 | R 65,009                    | N/A                                     |
| HANGKLIP COMMUNITY CARE CENTRE  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 313,353                | R 313,353                   | N/A                                     |
| Hermanus Senior Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 504,571                | R 504,571                   | N/A                                     |
| Klub Tessalonika, Teslaarsdal   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 50,819                 | R 50,819                    | N/A                                     |
| Langeberg Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 46,562                 | R 46,562                    | N/A                                     |
| Liefdesessie Dienssentrum   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 452,475                | R 452,475                   | N/A                                     |
| Oase Dienssentrum Caledon   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 208,543                | R 208,543                   | N/A                                     |
| Pilkewyne Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 103,322                | R 103,322                   | N/A                                     |
| Silwerjare Dienssentrum Gansbaai  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 126,033                | R 126,033                   | N/A                                     |
| Siyozama Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 76,973                 | R 76,973                    | N/A                                     |
| Sonskyn Bejaardesentrum   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 128,263                | R 128,263                   | N/A                                     |
| Suidster Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 66,428                 | R 66,428                    | N/A                                     |
| Victoria Dienssentrum Vir Bejaardes                                     | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 329,339                | R 329,339                   | N/A                                     |
| Volvertraue Service Centre Stanford                                     | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 47,981                 | R 47,981                    | N/A                                     |
| Brooklyn Service Centre & Meals on Wheels                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 336,730                | R 336,730                   | N/A                                     |
| IKAMVA LABANTU SERVICE CENTRE   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 586,444                | R 586,444                   | N/A                                     |
| Ikhamva Labantu Laphumlanga Service Centre                              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 58,179                 | R 58,179                    | N/A                                     |
| Ken Fac Meals on Wheels   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 506,752                | R 506,752                   | N/A                                     |
| Meals on Wheels Community Service Centre Atlantis                       | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 111,500                | R 111,500                   | N/A                                     |
| Noah Centre Woodstock   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 189,440                | R 189,440                   | N/A                                     |
| NOAH McNully House  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 134,090                | R 134,090                   | N/A                                     |
| Badisa Maccassar - Young At Hearts Seniors                              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 42,570                 | R 42,570                    | N/A                                     |
| Fairways Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 75,438                 | R 75,438                    | N/A                                     |
| Helderberg Society for the Aged: Seniors Rendezvous Garden Village      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 34,056                 | R 34,056                    | N/A                                     |
| Helderberg Society for the Aged: Seniors Rendezvous Vonke House         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 977,984                | R 977,984                   | N/A                                     |
| Hoffenot's Holland Service Centre & Meals on Wheels                     | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 303,280                | R 303,280                   | N/A                                     |
| Ikamva Labantu Imbumba Yabantu Abadala Service Centre                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 59,598                 | R 59,598                    | N/A                                     |
| Kraaifontein Active Seniors Club  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 80,883                 | R 80,883                    | N/A                                     |
| Oostenberg Service Centre and Meals on Wheels                           | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 951,936                | R 951,936                   | N/A                                     |
| Parakletos Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 171,699                | R 171,699                   | N/A                                     |
| PHAMBILI COMMUNITY DEVELOPMENT  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 29,799                 | R 29,799                    | N/A                                     |
| SERVICE CENTRE FOR SENIORS - KUILSRIVIER                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 100,350                | R 100,350                   | N/A                                     |
| Strand Dienssentrum ACVV Dienstak                                       | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 718,060                | R 718,060                   | N/A                                     |
| Strandcare Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 82,302                 | R 82,302                    | N/A                                     |
| Van Niekerk Benoedhof ACVV Dienstak                                     | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 307,740                | R 307,740                   | N/A                                     |
| ACVV George Service Centre (Byekarf)                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 507,363                | R 507,363                   | N/A                                     |
| ACVV Kenani Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 514,053                | R 514,053                   | N/A                                     |
| Albertinia Versorgingsdienste : Dienssentrum                            | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 350,651                | R 350,651                   | N/A                                     |
| Benevolent Park Service Centre For The Aged                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 710,587                | R 710,587                   | N/A                                     |
| Benton Senior Club (Benevolent Park)                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 84,875                 | R 84,875                    | N/A                                     |
| Creative Community Development Projects                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 101,903                | R 101,903                   | N/A                                     |
| George Service Clubs Utility Company(RLR Centre)                        | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 580,953                | R 580,953                   | N/A                                     |
| Golden Oldies Senior Club George  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 62,171                 | R 62,171                    | N/A                                     |
| HARTENBOS SERVICE CENTRE  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 288,823                | R 288,823                   | N/A                                     |
| Illegihle Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 87,713                 | R 87,713                    | N/A                                     |
| Imbalethu Service Centre Mossel Bay                                     | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 57,914                 | R 57,914                    | N/A                                     |
| Jagersbosch Community Care Centre                                       | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 1,361,787              | R 1,361,787                 | N/A                                     |
| Lewadi Kamp Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 89,132                 | R 89,132                    | N/A                                     |
| Lukhanyiso Love In Action Meals on Wheels Community Services & S/Centre | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 128,263                | R 128,263                   | N/A                                     |
| Masilhandane Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 127,445                | R 127,445                   | N/A                                     |
| Masizakhe Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 66,428                 | R 66,428                    | N/A                                     |
| New Horizon Pensioners Club Plettenberg Bay                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 70,685                 | R 70,685                    | N/A                                     |
| Protea Service Centre   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 146,103                | R 146,103                   | N/A                                     |
| River Valley Elderly Club Slangrivier                                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 57,914                 | R 57,914                    | N/A                                     |
| Rosemoore Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 495,099                | R 495,099                   | N/A                                     |
| Sonskyn Hoekie Senior Club Blanco                                       | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 65,009                 | R 65,009                    | N/A                                     |
| Tuiniqua Dienssentrum   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 492,731                | R 492,731                   | N/A                                     |
| United Young At Hearts Service Centre                                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 47,981                 | R 47,981                    | N/A                                     |
| Vermont Service Centre  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 150,563                | R 150,563                   | N/A                                     |
| Winnie Madikizela Mandela SC  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 166,173                | R 166,173                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                      | Type of organisation         | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|------------------------------|---------------------------------------|---|--------------------------|-----------------------------|---|
| IKAMVA LABANTU MASIPHUMELELE                            | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 61,017                 | R 61,017                    | N/A                                     |
| Ikhamva Labantu Masokhane                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 49,665                 | R 49,665                    | N/A                                     |
| Ikhamva Labantu Monwabisi                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 51,084                 | R 51,084                    | N/A                                     |
| Ikhamva Labantu Ncedisiwe                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 41,151                 | R 41,151                    | N/A                                     |
| Ikhamva Labantu Nolutando Guguletu                      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 52,503                 | R 52,503                    | N/A                                     |
| Ikhamva Labantu Nolutando New Cross Roads               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 53,922                 | R 53,922                    | N/A                                     |
| Ikhamva Labantu Nombaza                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 70,950                 | R 70,950                    | N/A                                     |
| Ikhamva Labantu Nonqubela                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 56,760                 | R 56,760                    | N/A                                     |
| Nyanaga Service Centre                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 93,654                 | R 93,654                    | N/A                                     |
| Vulindlela Service Centre                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 29,799                 | R 29,799                    | N/A                                     |
| Abigailis Womens Movement                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 236,380                | R 236,380                   | N/A                                     |
| Bavuyise Community Development Centre                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 25,542                 | R 25,542                    | N/A                                     |
| EBUMNANDINI SENIOR CLUB                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 180,630                | R 180,630                   | N/A                                     |
| IKAMA LABANTU MASINCEDISIWE                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 58,179                 | R 58,179                    | N/A                                     |
| Ikamva Labantu Nokolo Adult Day Care                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 69,531                 | R 69,531                    | N/A                                     |
| Ikhamva Labantu Mosibambane                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 70,950                 | R 70,950                    | N/A                                     |
| Ikhamva Labantu Mosimanyane                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 52,503                 | R 52,503                    | N/A                                     |
| Ikhamva Labantu Mosithandane                            | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 61,017                 | R 61,017                    | N/A                                     |
| Ikhamva Labantu Mzomamhle                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 43,989                 | R 43,989                    | N/A                                     |
| Ikhamva Labantu Nolukhlo                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 48,246                 | R 48,246                    | N/A                                     |
| Lakhe Lethu Senior Club                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 65,274                 | R 65,274                    | N/A                                     |
| NDIZONDI MEALS ON WHEELS COMMUNITYSERVICES              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 234,150                | R 234,150                   | N/A                                     |
| NOAH Khayelitsha Service Centre                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 173,940                | R 173,940                   | N/A                                     |
| Nobulungisa Senior Citizen Club                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 111,500                | R 111,500                   | N/A                                     |
| Sinako Senior Club 2                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 13,005                 | R 13,005                    | N/A                                     |
| SINOXOLO OLD AGE GROUP                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 57,233                 | R 57,233                    | N/A                                     |
| SIXOLILE OLD AGE GROUP                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 42,570                 | R 42,570                    | N/A                                     |
| Siyazama Old Age Club                                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 60,306                 | R 60,306                    | N/A                                     |
| Mitchells Plain Service Centre & Meals on Wheels        | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 208,593                | R 208,593                   | N/A                                     |
| ACVV Oudtshoorn Service Centre For The Aged             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 559,035                | R 559,035                   | N/A                                     |
| ACVV Swartberg Dienssentrum                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 157,253                | R 157,253                   | N/A                                     |
| Eden Meals on Wheels Community Services & S/Centre      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 239,763                | R 239,763                   | N/A                                     |
| GOUE SWANE DIENSENTRUM                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 123,803                | R 123,803                   | N/A                                     |
| HOKMAH Community Development                            | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 47,981                 | R 47,981                    | N/A                                     |
| Ladismihl Senior Builders                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 40,752                 | R 40,752                    | N/A                                     |
| MALELE DEVELOPMENT ORGANISATION                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 375,793                | R 375,793                   | N/A                                     |
| Oasis Gemeenskapsprojekte Dienssentrum                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 56,495                 | R 56,495                    | N/A                                     |
| Sonstraat De Rust Service Centre                        | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 82,037                 | R 82,037                    | N/A                                     |
| Volmoed Dienssentrum                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 50,819                 | R 50,819                    | N/A                                     |
| ACVV Fyngoud  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 538,583                | R 538,583                   | N/A                                     |
| ACVV Oase Service Centre Paarl                          | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 302,203                | R 302,203                   | N/A                                     |
| ACVV Huis Vergenoeg Service Centre                      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 540,091                | R 540,091                   | N/A                                     |
| Azaleahof ACVV Dienstak                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 634,811                | R 634,811                   | N/A                                     |
| Chicago Society for the Aged                            | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 46,562                 | R 46,562                    | N/A                                     |
| Gemoedsrus Service Centre                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 70,685                 | R 70,685                    | N/A                                     |
| Gouda Service Centre                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 134,253                | R 134,253                   | N/A                                     |
| Hlabikweni Kuyaso Elderly Centre                        | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 324,603                | R 324,603                   | N/A                                     |
| Newtown Service Centre                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 62,194                 | R 62,194                    | N/A                                     |
| Paarl Service Centre                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 69,266                 | R 69,266                    | N/A                                     |
| Percy Bilton Service Centre Badisa                      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 63,590                 | R 63,590                    | N/A                                     |
| Waterblommejies Senior Citizens                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 59,333                 | R 59,333                    | N/A                                     |
| Aan Oewer Service Centre                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 509,593                | R 509,593                   | N/A                                     |
| ACVV Riebeeck Kasteel Service Centre                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 302,203                | R 302,203                   | N/A                                     |
| ACVV Malmesbury Service Centre For The Aged             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 273,213                | R 273,213                   | N/A                                     |
| ACVV Service Centre Moorreesburg                        | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 527,433                | R 527,433                   | N/A                                     |
| ACVV YZERFONTEIN SERVICE CENTRE                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 286,715                | R 286,715                   | N/A                                     |
| ALPHA SENIOR CLUB                                       | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 97,646                 | R 97,646                    | N/A                                     |
| Burgemessie Dienssentrum                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 126,033                | R 126,033                   | N/A                                     |
| Christiana Dienssentrum                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 50,819                 | R 50,819                    | N/A                                     |
| Goue Jare Service Centre                                | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 90,551                 | R 90,551                    | N/A                                     |
| Malmesbury Meals on Wheels and Service Centre           | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 206,203                | R 206,203                   | N/A                                     |
| Vital Connection Indlu Yolhando Service Centre          | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 248,683                | R 248,683                   | N/A                                     |
| Wellevrede Service Centre                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 66,428                 | R 66,428                    | N/A                                     |
| Badisa Clanwilliam Cederclan Service Centre             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 60,752                 | R 60,752                    | N/A                                     |
| Blomhoek Dienssentrum                                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 43,724                 | R 43,724                    | N/A                                     |
| Clanwilliam Service Centre                              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 66,428                 | R 66,428                    | N/A                                     |
| Genade Jare Service Centre                              | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 156,409                | R 156,409                   | N/A                                     |
| Golden Ducks Service Centre for Older Persons Lutzville | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 97,043                 | R 97,043                    | N/A                                     |
| Graafwater Old Age Club                                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 67,847                 | R 67,847                    | N/A                                     |
| Hou Moed Bejaardeklub Vredendal                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 53,657                 | R 53,657                    | N/A                                     |
| Lentebriesie Dienssentrum                               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 65,009                 | R 65,009                    | N/A                                     |
| Ikava Dienssentrum                                      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 53,657                 | R 53,657                    | N/A                                     |
| Moreson Dienssentrum                                    | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 101,503                | R 101,503                   | N/A                                     |
| Nuwehoop Bejaardevereniging                             | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 155,023                | R 155,023                   | N/A                                     |
| Silveriars Dienssentrum Mosvlei                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 41,371                 | R 41,371                    | N/A                                     |
| Sonskyn Bejaarde Klub Vredendal                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 46,562                 | R 46,562                    | N/A                                     |
| Sonskynkring GPF Lambertsbai Dienssentrum               | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 73,523                 | R 73,523                    | N/A                                     |
| Vredendal Old Age Home                                  | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 84,875                 | R 84,875                    | N/A                                     |
| Vredendal Service Centre For The Aged                   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 192,933                | R 192,933                   | N/A                                     |
| ACVV Sonskyn Dienssentrum vir Bejaardes                 | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 94,808                 | R 94,808                    | N/A                                     |
| Acvv Jakaranda Service Centre                           | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 549,733                | R 549,733                   | N/A                                     |
| ACVV Nonkululeko Service Centre                         | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 112,653                | R 112,653                   | N/A                                     |
| ACVV Worcester Stillwaters Dienssentrum Vir Bejaardes   | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 444,923                | R 444,923                   | N/A                                     |
| Badisa Koue Bokkeveld Dienssentrum                      | 2.2 Sub - Dir. Older Persons | Service Centres (Older Persons)       | Yes   | R 45,143                 | R 45,143                    | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee  | Type of organisation                      | Purpose for which the funds were used             | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|---|---|--------------------------|-----------------------------|---|
| Badisa Wolsley Service Centre For The Aged                          | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 105,963                | R 105,963                   | N/A                                     |
| Ceres Diensentrum   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 210,939                | R 210,939                   | N/A                                     |
| Emmanuel Society for the Aged                                       | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 46,562                 | R 46,562                    | N/A                                     |
| Happy Valley Service Centre   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 57,914                 | R 57,914                    | N/A                                     |
| Heilpmekaar Diensentrum Worcester                                   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 83,456                 | R 83,456                    | N/A                                     |
| Houmoed Diensentrum (Worcester)                                     | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 82,067                 | R 82,067                    | N/A                                     |
| Klein Begin Diensentrum Worcester                                   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 152,793                | R 152,793                   | N/A                                     |
| Rawsonville Service Centre  | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 76,973                 | R 76,973                    | N/A                                     |
| Robertson Bejaarde Klub (Project of Jakaranda Service Centre)       | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 96,227                 | R 96,227                    | N/A                                     |
| Silver Threads Service Centre                                       | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 219,693                | R 219,693                   | N/A                                     |
| Sisake Ekaya Lobadala   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 99,273                 | R 99,273                    | N/A                                     |
| Springroses Service Centre  | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 141,643                | R 141,643                   | N/A                                     |
| CPOA Lotus River Service Centre                                     | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 119,196                | R 119,196                   | N/A                                     |
| Ikhamva Labantu Noncedo   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 49,665                 | R 49,665                    | N/A                                     |
| Plumstead Meals On Wheels   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 204,336                | R 204,336                   | N/A                                     |
| Plumstead Rusoord Community Service                                 | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 218,726                | R 218,726                   | N/A                                     |
| Rosedale Service Centre   | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 471,232                | R 471,232                   | N/A                                     |
| YIZANI SIBONISANE SENIORS CLUB                                      | 2.2 Sub - Dir: Older Persons              | Service Centres (Older Persons)                   | Yes   | R 35,475                 | R 35,475                    | N/A                                     |
|   |   | <b>Service Centres (Older Persons) Total</b>      |   | <b>R 37,772,884</b>      | <b>R 37,772,884</b>         | <b>N/A</b>                              |
| Badisa Head Office Older Persons                                    | 2.2 Sub - Dir: Older Persons              | Service Organisation (Older Persons)              | Yes   | R 1,121,123              | R 1,121,123                 | N/A                                     |
| AC'V - Hoofbestuur  | 2.2 Sub - Dir: Older Persons              | Service Organisation (Older Persons)              | Yes   | R 1,808,083              | R 1,808,083                 | N/A                                     |
| Age in Action   | 2.2 Sub - Dir: Older Persons              | Service Organisation (Older Persons)              | Yes   | R 2,769,923              | R 2,769,923                 | N/A                                     |
| Dementia South Africa   | 2.2 Sub - Dir: Older Persons              | Service Organisation (Older Persons)              | Yes   | R 371,505                | R 371,505                   | N/A                                     |
| Ikamva Labantu Charitable Trust                                     | 2.2 Sub - Dir: Older Persons              | Service Organisation (Older Persons)              | Yes   | R 573,340                | R 573,340                   | N/A                                     |
| Western Cape Forum for Older Persons                                | 2.2 Sub - Dir: Older Persons              | Service Organisation (Older Persons)              | Yes   | R 406,324                | R 406,324                   | N/A                                     |
|   |   | <b>Service Organisation (Older Persons) Total</b> |   | <b>R 7,050,298</b>       | <b>R 7,050,298</b>          | <b>N/A</b>                              |
|   | <b>2.2 Sub - Dir: Older Persons Total</b> |   |   | <b>R 250,324,111</b>     | <b>R 250,324,111</b>        | <b>N/A</b>                              |
| Project Playground (Special Care Centre)                            | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 155,309                | R 155,309                   | N/A                                     |
| Sherwood Park Special Day Care Centre                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 212,651                | R 212,651                   | N/A                                     |
| Association For The Physically Disabled Beaufort West               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 161,219                | R 161,219                   | N/A                                     |
| BEAUFORT WEST APD   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 276,127                | R 276,127                   | N/A                                     |
| Down Syndrome Association Western Cape                              | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 224,832                | R 224,832                   | N/A                                     |
| Roosendal Special Care Centre                                       | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 157,673                | R 157,673                   | N/A                                     |
| ULWAZI PROJECT  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 210,780                | R 210,780                   | N/A                                     |
| ULWAZI PROJECT  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 18,653                 | R 18,653                    | N/A                                     |
| Aaape School for Special Needs                                      | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 1,186,258              | R 1,186,258                 | N/A                                     |
| Anima Childrens Therapy Centre                                      | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 129,593                | R 129,593                   | N/A                                     |
| Badisa Riviersanderend Disabled                                     | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 210,780                | R 210,780                   | N/A                                     |
| Community Action Partnership Disability                             | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 421,560                | R 421,560                   | N/A                                     |
| Elim Home   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 620,183                | R 620,183                   | N/A                                     |
| Cape Mental Health Society  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 1,061,904              | R 1,061,904                 | N/A                                     |
| Elundini Home of the Disabled and Educare Centre                    | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 211,469                | R 211,469                   | N/A                                     |
| Emmanuel Daasorgensentrum   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 393,858                | R 393,858                   | N/A                                     |
| Friends Day Centre  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 507,327                | R 507,327                   | N/A                                     |
| BIZWENI CENTRE FOR DISABLED CHILDREN                                | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 1,224,106              | R 1,224,106                 | N/A                                     |
| Courage to Care   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 184,571                | R 184,571                   | N/A                                     |
| GABRIELLA CENTRE SPECIAL CARE CENTRE                                | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 134,321                | R 134,321                   | N/A                                     |
| Life Circle Development Centre (LCDC)                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 140,520                | R 140,520                   | N/A                                     |
| Life Circle Development Centre (LCDC)                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 45,000                 | R 45,000                    | N/A                                     |
| LONWABO HOME FOR DISABLED CHILDREN                                  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 515,126                | R 515,126                   | N/A                                     |
| Simonyene Centre For the Disabled                                   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 168,624                | R 168,624                   | N/A                                     |
| Simonyene Centre For the Disabled                                   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 75,000                 | R 75,000                    | N/A                                     |
| Zandvliet Care Facility   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 155,309                | R 155,309                   | N/A                                     |
| Child Welfare South Africa Kranshoek                                | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 421,560                | R 421,560                   | N/A                                     |
| DIE STERREWEG   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 712,613                | R 712,613                   | N/A                                     |
| Epilepsy SA South Cape Karoo  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 210,780                | R 210,780                   | N/A                                     |
| GEORGE APD OPTIMA   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 717,341                | R 717,341                   | N/A                                     |
| Jagersbosch Community Care Centre                                   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 351,300                | R 351,300                   | N/A                                     |
| Kenani Community Based Care and Support                             | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 632,340                | R 632,340                   | N/A                                     |
| Leon Academy  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 421,560                | R 421,560                   | N/A                                     |
| Little Angels Day Care Centre (APD Knysna)                          | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 266,988                | R 266,988                   | N/A                                     |
| Western Cape Assoc for Persons with Disabilities (Mosselbay APD)    | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 868,288                | R 868,288                   | N/A                                     |
| Zettie Jonker Hulpentrum  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 491,820                | R 491,820                   | N/A                                     |
| Nomaxabiso Centre For Children With Special Needs                   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 233,639                | R 233,639                   | N/A                                     |
| Nomaxabiso Centre For Children With Special Needs                   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 312,357                | R 312,357                   | N/A                                     |
| Nomaxabiso Centre For Children With Special Needs                   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 78,089                 | R 78,089                    | N/A                                     |
| SIYAZAMA EDUCARE CENTRE FOR DISABLED CHILDREN                       | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 89,324                 | R 89,324                    | N/A                                     |
| SOBAMBIANA COMMUNITY DEVELOPMENT PROGRAMME: SINETHEMBA SPECIAL CARE | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 211,469                | R 211,469                   | N/A                                     |
| Yomeleloni Centre for Children with Disabilities                    | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 389,621                | R 389,621                   | N/A                                     |
| IQhayiya Care And Support House                                     | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 266,723                | R 266,723                   | N/A                                     |
| KwaNobhamba Khayelitsha DCC   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 562,080                | R 562,080                   | N/A                                     |
| SIBONGILE DAY & NIGHT CENTRE SSO                                    | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 404,855                | R 404,855                   | N/A                                     |
| Vukani Centre for Children with Special Needs                       | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 183,389                | R 183,389                   | N/A                                     |
| AUTISM CONNECT  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 512,519                | R 512,519                   | N/A                                     |
| JOY SPECIAL EDUCARE CENTRE FOR DISABLED CHILDREN                    | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 155,309                | R 155,309                   | N/A                                     |
| Elijada Nasorg  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 182,676                | R 182,676                   | N/A                                     |
| Oudshoorn APD Sonskyn Day Care Centre                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 183,389                | R 183,389                   | N/A                                     |
| Sonstraal Diensentrum vir bejaardes                                 | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 421,560                | R 421,560                   | N/A                                     |
| Drakenstein Centre (Paar Stimulation)                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 488,963                | R 488,963                   | N/A                                     |
| Drakenstein Centre (Paar Stimulation)                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 117,694                | R 117,694                   | N/A                                     |
| Huis Horizon  | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 548,028                | R 548,028                   | N/A                                     |
| UNAKHO DAY CARE FOR THE DISABLED                                    | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 130,775                | R 130,775                   | N/A                                     |
| Harbour of Wellness (Hoedjesbaai APD)                               | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 281,040                | R 281,040                   | N/A                                     |
| Orion WILGE   | 2.3 Sub - Dir: Disabilities               | Day Care Centres (Disabilities)                   | Yes   | R 323,909                | R 323,909                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee   | Type of organisation        | Purpose for which the funds were used              | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|-----------------------------|--|---|--------------------------|-----------------------------|---|
| SINETHEMBA SWARTLAND   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 421,560                | R 421,560                   | N/A                                     |
| Siyabonga Huis Van Danksegging   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 695,219                | R 695,219                   | N/A                                     |
| WEST COAST APD (ONIKWA DAY CARE)   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 142,552                | R 142,552                   | N/A                                     |
| Jo Dolphin Swartland (Special Care Centre )                              | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 436,349                | R 436,349                   | N/A                                     |
| Oifantsvriër APD   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 497,285                | R 497,285                   | N/A                                     |
| ACVV Robertson Playground for Handicapped Children                       | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 156,491                | R 156,491                   | N/A                                     |
| Arise and Shine Day Care Centre (Special Care Centre)                    | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 366,778                | R 366,778                   | N/A                                     |
| Association for the Sensory Disabled (Sean Kelly-Day Care Centre)        | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 211,469                | R 211,469                   | N/A                                     |
| Vrolike Vinkies Pre-Primary Educare Centre (Disability)                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 337,248                | R 337,248                   | N/A                                     |
| Vukuhamba Association for the Multi Disable                              | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 156,491                | R 156,491                   | N/A                                     |
| DE HEIDE CHILDREN'S SPECIAL CARE CENTRE                                  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 181,025                | R 181,025                   | N/A                                     |
| FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORG SINETHEMBA SPECIAL CARE CENTRE | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 462,869                | R 462,869                   | N/A                                     |
| JOYCE CHEVALIER PROTECTIVE WORKSHOP DAY CARE CENTRE                      | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 281,040                | R 281,040                   | N/A                                     |
| OASIS ASSOCIATION DCC  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 1,377,027              | R 1,377,027                 | N/A                                     |
| SUNRISE SPECIAL CARE CENTRE  | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 161,219                | R 161,219                   | N/A                                     |
| WESTERN CAPE CEREBRAL PALS DAY CARE CENTRE                               | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 88,996                 | R 88,996                    | N/A                                     |
| WOODSIDE SPECIAL CARE CENTRE   | 2.3 Sub - Dir: Disabilities | Day Care Centres (Disabilities)                    | Yes   | R 422,938                | R 422,938                   | N/A                                     |
|  |                             | <b>Day Care Centres (Disabilities) Total</b>       |   | <b>R 26,371,307</b>      | <b>R 26,371,307</b>         | <b>N/A</b>                              |
| Garden Cottage   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 144,000                | R 144,000                   | N/A                                     |
| Langa Cheshire Homes   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 850,200                | R 850,200                   | N/A                                     |
| Langa Cheshire Homes   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Rosedale House   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,349,100              | R 1,349,100                 | N/A                                     |
| Turfhall   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,932,600              | R 1,932,600                 | N/A                                     |
| Turfhall   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Alta Du Toit Nasora  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 3,353,100              | R 3,353,100                 | N/A                                     |
| Andries Olivier Durbanville Quadriplegic Centre                          | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 163,500                | R 163,500                   | N/A                                     |
| Huis Elroi   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 654,000                | R 654,000                   | N/A                                     |
| Masonic Home   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 163,500                | R 163,500                   | N/A                                     |
| Quasar Trust   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 65,400                 | R 65,400                    | N/A                                     |
| Agape School for Special Needs   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,716,480              | R 1,716,480                 | N/A                                     |
| Campbill Farm  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,328,100              | R 1,328,100                 | N/A                                     |
| Campbill Farm  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Vrederus Tehuis & Anneks   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 654,000                | R 654,000                   | N/A                                     |
| Vrederus Tehuis & Anneks   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 54,500                 | R 54,500                    | N/A                                     |
| ACVV Elizabetha's Hoop Tehuis  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,373,400              | R 1,373,400                 | N/A                                     |
| Eric Miles Cheshire Home   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,013,700              | R 1,013,700                 | N/A                                     |
| Includid   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 2,289,000              | R 2,289,000                 | N/A                                     |
| Includid   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 454,494                | R 454,494                   | N/A                                     |
| Robertson House  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 228,900                | R 228,900                   | N/A                                     |
| Rosecourt  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 72,000                 | R 72,000                    | N/A                                     |
| THE OPEN CIRCLE  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,046,400              | R 1,046,400                 | N/A                                     |
| GABRIELLA CENTRE   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 286,080                | R 286,080                   | N/A                                     |
| Emmas Home For Disabled  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,104,000              | R 1,104,000                 | N/A                                     |
| Epilepsy SA South Cape Karoo   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,341,450              | R 1,341,450                 | N/A                                     |
| Kenani Community Based Care and Support                                  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 90,000                 | R 90,000                    | N/A                                     |
| WC APD GOUKAM HEALTH   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 166,800                | R 166,800                   | N/A                                     |
| IQhayiya Care And Support House  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 858,240                | R 858,240                   | N/A                                     |
| IQhayiya Care And Support House  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 29,891                 | R 29,891                    | N/A                                     |
| SIBONGILE DAY & NIGHT CENTRE SSO   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 2,717,760              | R 2,717,760                 | N/A                                     |
| Eliada Nasora  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 3,171,900              | R 3,171,900                 | N/A                                     |
| Huis Horison   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 2,169,000              | R 2,169,000                 | N/A                                     |
| Sunfield Home For The Disabled   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 2,046,300              | R 2,046,300                 | N/A                                     |
| Sunfield Home For The Disabled   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Campbill Village Klein Dassenberg  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 2,415,600              | R 2,415,600                 | N/A                                     |
| Die Eiland Huis vir Gestremdes   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,001,280              | R 1,001,280                 | N/A                                     |
| Orion Westfleur Home for Disabled  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 2,140,860              | R 2,140,860                 | N/A                                     |
| Siyabonaga Huis Van Danksegging  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 850,200                | R 850,200                   | N/A                                     |
| Huis Eberhoozer Instituut vir Blindes                                    | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 3,041,100              | R 3,041,100                 | N/A                                     |
| Huis Eberhoozer Instituut vir Blindes                                    | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Huis Ifa De Villiers   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,419,600              | R 1,419,600                 | N/A                                     |
| Huis Ifa De Villiers   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Huis Jack Pauw   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,790,400              | R 1,790,400                 | N/A                                     |
| Huis Jack Pauw   | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Lewensruimte Home for the Disabled                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,928,100              | R 1,928,100                 | N/A                                     |
| Lewensruimte Home for the Disabled                                       | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| ADAMS FARM HOME TRUST  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,030,500              | R 1,030,500                 | N/A                                     |
| ADAMS FARM HOME TRUST  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Glendale Home for Jewish Handicapped                                     | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 1,190,700              | R 1,190,700                 | N/A                                     |
| Glendale Home for Jewish Handicapped                                     | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 15,000                 | R 15,000                    | N/A                                     |
| Oasis Group Homes  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 894,900                | R 894,900                   | N/A                                     |
| The Belmont Care Centre  | 2.3 Sub - Dir: Disabilities | Homes for the Disabled (Disabilities)              | Yes   | R 36,000                 | R 36,000                    | N/A                                     |
|  |                             | <b>Homes for the Disabled (Disabilities) Total</b> |   | <b>R 50,777,035</b>      | <b>R 50,777,035</b>         | <b>N/A</b>                              |
| Care Craft Lansdowne: Epilepsy SA Western Cape                           | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 337,500                | R 337,500                   | N/A                                     |
| Southern Suburbs APD Athlone Protective Workshop                         | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| Training Workshop Unlimited Athlone Cape Mental Health Society           | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 1,612,500              | R 1,612,500                 | N/A                                     |
| APD Beaufort West Unicraft Workshop                                      | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 309,375                | R 309,375                   | N/A                                     |
| Alta Du Toit Workshop  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 450,000                | R 450,000                   | N/A                                     |
| CANE QUALITY PROJECTS  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 112,500                | R 112,500                   | N/A                                     |
| Chris Steyler Industrieë   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 750,000                | R 750,000                   | N/A                                     |
| Miracles   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 330,000                | R 330,000                   | N/A                                     |
| Miracles   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 50,685                 | R 50,685                    | N/A                                     |
| Oasis Workshop Elsie's River   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 1,575,000              | R 1,575,000                 | N/A                                     |
| Community Action Partnership Disability                                  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 275,000                | R 275,000                   | N/A                                     |
| Differently Abled Society (Child Welfare SA/Grabouw)                     | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)                | Yes   | R 225,000                | R 225,000                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee   | Type of organisation        | Purpose for which the funds were used            | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|-----------------------------|--|---|--------------------------|-----------------------------|---|
| Genadendal, Greyton & Voorville Disability                             | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 187,500                | R 187,500                   | N/A                                     |
| Overberg Wheelchair Association  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 375,000                | R 375,000                   | N/A                                     |
| Astra Centre   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 450,000                | R 450,000                   | N/A                                     |
| AAHNOUWEN WORK AND CARE CENTRE FOR MENTALLY HANDICAPPED ADULTS         | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 450,000                | R 450,000                   | N/A                                     |
| NCEDULUNTU SKILLS DEVELOPMENT TRAINING CENTRE                          | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| THEMBA WORK CENTRE FOR THE DISABLED                                    | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 375,000                | R 375,000                   | N/A                                     |
| UNITY WORK CENTRE BY THE DISABLED                                      | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| Die Werkswinkel  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 195,000                | R 195,000                   | N/A                                     |
| Emmas Protective Workshop  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 637,500                | R 637,500                   | N/A                                     |
| Waalathame Group   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 270,000                | R 270,000                   | N/A                                     |
| Kwa Nonuthuzelo Kwa Nothemba Protective Workshop                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 375,000                | R 375,000                   | N/A                                     |
| Kwa Nonuthuzelo Protective Workshop                                    | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 69,000                 | R 69,000                    | N/A                                     |
| Nosqalo Organisation   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| Sizuvise Dilmeni Deaf Foundation                                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 525,000                | R 525,000                   | N/A                                     |
| Sonwabile Protective Workshop Nyanga                                   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 750,000                | R 750,000                   | N/A                                     |
| THEMBALETHU PROTECTIVE WORKSHOP  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 187,500                | R 187,500                   | N/A                                     |
| VUKUHAMBE SELFHHELP ASSOCIATION  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 375,000                | R 375,000                   | N/A                                     |
| VUKUHAMBE SELFHHELP ASSOCIATION  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 69,000                 | R 69,000                    | N/A                                     |
| Kwa Nothemba Protective Workshop                                       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 262,500                | R 262,500                   | N/A                                     |
| Phambili Visual Impaired People Bangani                                | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 525,000                | R 525,000                   | N/A                                     |
| Phambili Visual Impaired People Bangani                                | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 69,000                 | R 69,000                    | N/A                                     |
| Training Workshop Unlimited Nonceba (Cape Mental Health Society)       | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 862,500                | R 862,500                   | N/A                                     |
| SOUTHERN SUBURBS APD MITCHELL'S PLAIN PROTECTIVE WORKSHOP              | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 187,500                | R 187,500                   | N/A                                     |
| TRAINING WORKSHOP UNLIMITED MITCHELLS PLAIN CAPE MENTAL HEALTH SOCIETY | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 1,200,000              | R 1,200,000                 | N/A                                     |
| Oudtshoorn APD Protec Workshop   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 675,000                | R 675,000                   | N/A                                     |
| Drakenstein Centre   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 337,500                | R 337,500                   | N/A                                     |
| Saron Gestremde Vereniging   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 150,000                | R 150,000                   | N/A                                     |
| Stellenbosch Werksentrum   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 375,000                | R 375,000                   | N/A                                     |
| Sunfield Home Protective Workshop                                      | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 82,500                 | R 82,500                    | N/A                                     |
| Bergrivier APD Protec Workshop   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 180,000                | R 180,000                   | N/A                                     |
| Harbour of Wellness (Hoedjesbaai APD)                                  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 331,935                | R 331,935                   | N/A                                     |
| Orion Atlantis Protective Workshop                                     | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 412,500                | R 412,500                   | N/A                                     |
| Siyabonga  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 225,000                | R 225,000                   | N/A                                     |
| RURAL IMPACT NPC   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 150,000                | R 150,000                   | N/A                                     |
| Breda Valley APD Worcester   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 525,000                | R 525,000                   | N/A                                     |
| Lewensruimte Nasora Vir Dawes  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 127,500                | R 127,500                   | N/A                                     |
| BETHESDA HOUTBAY APD PROTECTIVE WORKSHOP                               | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 195,000                | R 195,000                   | N/A                                     |
| JOYCE CHEVALIER WORKSHOP   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 157,500                | R 157,500                   | N/A                                     |
| Oasis Workshop Claremont   | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 1,132,500              | R 1,132,500                 | N/A                                     |
| Ocean View APD Protective Workshop                                     | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 450,000                | R 450,000                   | N/A                                     |
| THE VILLAGE WORK CENTRE  | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 637,500                | R 637,500                   | N/A                                     |
| Training Workshop Unlimited ,Retreat Cape Mental Health Society        | 2.3 Sub - Dir: Disabilities | Protective Workshops (Disabilities)              | Yes   | R 712,500                | R 712,500                   | N/A                                     |
|  |                             | <b>Protective Workshops (Disabilities) Total</b> |   | <b>R 22,481,495</b>      | <b>R 22,481,495</b>         |   |
| ASSOCIATION FOR THE PHYSICALLY DISABLED CAPE TOWN                      | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 4,546,654              | R 4,546,654                 | N/A                                     |
| Tb Care Committee  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,277,685              | R 1,277,685                 | N/A                                     |
| Western Cape Network on Disability                                     | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 191,256                | R 191,256                   | N/A                                     |
| BEAUFORT WEST APD  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 943,171                | R 943,171                   | N/A                                     |
| LAINGSBURG ASSOCIATION FOR PERSONS WITH DISABILITIES                   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 451,405                | R 451,405                   | N/A                                     |
| CAREL DU TOIT TRUST FUND   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,085,170              | R 1,085,170                 | N/A                                     |
| De La Bat Bellville  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 325,130                | R 325,130                   | N/A                                     |
| Down Syndrome Association Western Cape                                 | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 848,013                | R 848,013                   | N/A                                     |
| Iris House   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,518,940              | R 1,518,940                 | N/A                                     |
| Muscular Dystrophy Foundation  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 709,210                | R 709,210                   | N/A                                     |
| Tygerbera APD  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 830,787                | R 830,787                   | N/A                                     |
| WC Overberg APD  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 774,395                | R 774,395                   | N/A                                     |
| Association for Persons with Disabilities Western Cape                 | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 2,513,478              | R 2,513,478                 | N/A                                     |
| Autism Western Cape  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,317,028              | R 1,317,028                 | N/A                                     |
| Cape Mental Health Society   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 8,591,405              | R 8,591,405                 | N/A                                     |
| Cape Town Society For Blind  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,665,136              | R 1,665,136                 | N/A                                     |
| Disabled People South Africa   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 621,001                | R 621,001                   | N/A                                     |
| Hi Hopes   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 660,100                | R 660,100                   | N/A                                     |
| Institute for the Promotion of Disabled Manpower                       | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 348,880                | R 348,880                   | N/A                                     |
| Nazareth House   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 324,741                | R 324,741                   | N/A                                     |
| Western Cape Forum For Intellectual Disabilities                       | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,231,840              | R 1,231,840                 | N/A                                     |
| Western Cape Forum For Intellectual Disabilities                       | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 102,657                | R 102,657                   | N/A                                     |
| Act Of Grace 112   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 282,124                | R 282,124                   | N/A                                     |
| HELDERBERG STROKE SUPPORT GROUP  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 475,439                | R 475,439                   | N/A                                     |
| Senecio Support for People with Disabilities                           | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 986,654                | R 986,654                   | N/A                                     |
| Education & Training Hub for Autism Needs (ETHAN)                      | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 711,080                | R 711,080                   | N/A                                     |
| Epilepsy SA South Cape Karoo   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 884,159                | R 884,159                   | N/A                                     |
| GEORGE APD   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 925,364                | R 925,364                   | N/A                                     |
| Kynso APD  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 658,303                | R 658,303                   | N/A                                     |
| The Sabrina Love Foundation  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 397,480                | R 397,480                   | N/A                                     |
| WC APD GOUKAM HEALTH   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 664,613                | R 664,613                   | N/A                                     |
| Western Cape Assoc for Persons with Disabilities(Mosselbay APD)        | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 972,895                | R 972,895                   | N/A                                     |
| Coma Care Heads Up   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 1,208,581              | R 1,208,581                 | N/A                                     |
| Siyazama Disabled Self Help Association                                | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 442,000                | R 442,000                   | N/A                                     |
| Oudtshoorn APD   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 944,627                | R 944,627                   | N/A                                     |
| Amado Paarl  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 463,893                | R 463,893                   | N/A                                     |
| Care Career Connection NPC   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 485,707                | R 485,707                   | N/A                                     |
| CHANGEABILITY  | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 494,173                | R 494,173                   | N/A                                     |
| Drakenstein Centre For Persons With Disabilities                       | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 809,010                | R 809,010                   | N/A                                     |
| Bergrivier APD Protec Workshop   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 479,590                | R 479,590                   | N/A                                     |
| Orion Organisation   | 2.3 Sub - Dir: Disabilities | Service Organisation (Disabilities)              | Yes   | R 495,340                | R 495,340                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee  | Type of organisation                         | Purpose for which the funds were used            | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|--|--|---|--------------------------|-----------------------------|---|
| Siyabonga Huis Van Danksegging : Huis Cornelius           | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Siyabonga Huis Van Danksegging                            | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 163,000                | R 163,000                   | N/A                                     |
| Olifantsrivier APD  | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 1,025,868              | R 1,025,868                 | N/A                                     |
| APD Walzenberg  | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| Breedse Valley APD Worcester                              | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 1,250,637              | R 1,250,637                 | N/A                                     |
| De La Bat Worcester                                       | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 309,289                | R 309,289                   | N/A                                     |
| Deafblind South Africa Western Cape Branch                | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 343,066                | R 343,066                   | N/A                                     |
| Instituut Vir Blindes(INNOVATION)                         | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 442,278                | R 442,278                   | N/A                                     |
| NID ACADEMY / SUPPORT SERVICES                            | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Nuwe Hoop Sentrum Worcester                               | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 525,340                | R 525,340                   | N/A                                     |
| Bethesda Hout Bay SSO                                     | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Cancer Association SA Mowbray                             | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 2,108,304              | R 2,108,304                 | N/A                                     |
| Deaf Community Of Cape Town                               | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 1,231,825              | R 1,231,825                 | N/A                                     |
| Deaf Federation Western Cape                              | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 2,011,339              | R 2,011,339                 | N/A                                     |
| Disability Workshop Development Enterprise Claremont      | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 842,000                | R 842,000                   | N/A                                     |
| Disabled Children's Action Group                          | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 417,346                | R 417,346                   | N/A                                     |
| Down Syndrome Support                                     | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 635,616                | R 635,616                   | N/A                                     |
| EPILEPSY SOUTH AFRICA. WESTERN CAPE                       | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 1,826,834              | R 1,826,834                 | N/A                                     |
| FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORGANISATION        | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 423,016                | R 423,016                   | N/A                                     |
| IMFUNKO PROJECTS  | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 466,206                | R 466,206                   | N/A                                     |
| LOROB   | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 3,747,648              | R 3,747,648                 | N/A                                     |
| CASIS ASSOCIATION SSO                                     | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 349,945                | R 349,945                   | N/A                                     |
| The Chaeli Campaign                                       | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 945,200                | R 945,200                   | N/A                                     |
| UHAMBO FOUNDATION   | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 491,201                | R 491,201                   | N/A                                     |
| WESTERN CAPE CEREBRAL PALSY ASSOCIATION                   | 2.3 Sub - Dir. Disabilities                  | Service Organisation (Disabilities)              | Yes   | R 813,849                | R 813,849                   | N/A                                     |
|   |  | <b>Service Organisation (Disabilities) Total</b> |   | R 66,195,011             | R 66,195,011                | N/A                                     |
|   | <b>2.3 Sub - Dir. Disabilities Total</b>     |  |   | R 165,824,848            | R 165,824,848               | N/A                                     |
| Manenberg People Centre                                   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 310,718                | R 310,718                   | N/A                                     |
| Partners in Sexual Health                                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 294,800                | R 294,800                   | N/A                                     |
| Afrika Tikken   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 793,036                | R 793,036                   | N/A                                     |
| Metro Evangeliese Sorg (MES)                              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 399,305                | R 399,305                   | N/A                                     |
| Tvaerberg Association for Street People                   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 452,945                | R 452,945                   | N/A                                     |
| USAPHO FOUNDATION   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 292,370                | R 292,370                   | N/A                                     |
| Abba Family Counselling Centre                            | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 304,819                | R 304,819                   | N/A                                     |
| Glen Egin Geriewekaps Organisasie                         | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 495,978                | R 495,978                   | N/A                                     |
| Hermanus Rainbow Trust - Families                         | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 845,509                | R 845,509                   | N/A                                     |
| FAMSA Western Cape  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 4,883,663              | R 4,883,663                 | N/A                                     |
| Hands and Feet  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 274,490                | R 274,490                   | N/A                                     |
| Khulisa Social Solutions                                  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 2,000,000              | R 2,000,000                 | N/A                                     |
| WOMEN EMPOWERED COMMITTED AGAINST NEGATIVITY              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 292,370                | R 292,370                   | N/A                                     |
| CREATING EFFECTIVE FAMILIES                               | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,673,265              | R 1,673,265                 | N/A                                     |
| FAMSA Knysna  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,035,380              | R 1,035,380                 | N/A                                     |
| FAMSA QUTENIQUA FAMILIES                                  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,114,381              | R 1,114,381                 | N/A                                     |
| Lifeline Garden Route                                     | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 241,185                | R 241,185                   | N/A                                     |
| Youth for Christ  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 389,043                | R 389,043                   | N/A                                     |
| Khorvika Foundation                                       | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,62,316               | R 1,62,316                  | N/A                                     |
| Sobambisana Community                                     | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 316,734                | R 316,734                   | N/A                                     |
| Empilweni   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 856,375                | R 856,375                   | N/A                                     |
| Mitchells Plain Welfare Organisation                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 486,978                | R 486,978                   | N/A                                     |
| Famsa Karoo Families                                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,293,325              | R 1,293,325                 | N/A                                     |
| Darling Outreach Foundation                               | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 179,556                | R 179,556                   | N/A                                     |
| Mfesane Families  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 276,254                | R 276,254                   | N/A                                     |
| The Goedgedacht Roman Catholic Trust                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 437,966                | R 437,966                   | N/A                                     |
| Cederberg Matzikama Aids Network Families                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 229,045                | R 229,045                   | N/A                                     |
| Diakonale Dienste Nuwerus (Molsvlie)                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 162,853                | R 162,853                   | N/A                                     |
| RURAL IMPACT NPC  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 547,119                | R 547,119                   | N/A                                     |
| FAMSA Overberg  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,008,659              | R 1,008,659                 | N/A                                     |
| Centre for Justice and Crime Prevention                   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 753,910                | R 753,910                   | N/A                                     |
| Saleson Life Choices                                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 473,666                | R 473,666                   | N/A                                     |
| The Parent Centre, Claremont                              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 3,650,659              | R 3,650,659                 | N/A                                     |
| UNIVERSITY OF CAPE TOWN CARE & SUPPORT                    | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 370,000                | R 370,000                   | N/A                                     |
| Leliebloem House  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 2,755,882              | R 2,755,882                 | N/A                                     |
| Leliebloem House  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 70,000                 | R 70,000                    | N/A                                     |
| Bethaway Community Services                               | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 535,325                | R 535,325                   | N/A                                     |
| Cape Town Multi Service Centre                            | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 720,565                | R 720,565                   | N/A                                     |
| NACOSA Networking HIV & AIDS Community of Southern Africa | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 503,725                | R 503,725                   | N/A                                     |
| Yabonga Children's Project "Isbindi"                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 631,011                | R 631,011                   | N/A                                     |
| JAMES HOUSE   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 1,700,108              | R 1,700,108                 | N/A                                     |
| JAMES HOUSE   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 70,000                 | R 70,000                    | N/A                                     |
| Music Works [Music Therapy Community Clinic]              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 319,036                | R 319,036                   | N/A                                     |
| Africa Unite  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 530,755                | R 530,755                   | N/A                                     |
| Murrayburg Kleuterskool                                   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 562,897                | R 562,897                   | N/A                                     |
| Afrika Tikken   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 216,259                | R 216,259                   | N/A                                     |
| Masithembele HIV  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 6,000                  | R 6,000                     | N/A                                     |
| Phaphamani Sizwe HIV                                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 269,603                | R 269,603                   | N/A                                     |
| Hermanus Rainbow Trust HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 365,422                | R 365,422                   | N/A                                     |
| Hermanus Rainbow Trust HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 6,000                  | R 6,000                     | N/A                                     |
| WOMAN ACTION GROUP HIV                                    | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 269,602                | R 269,602                   | N/A                                     |
| WOMAN ACTION GROUP HIV                                    | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 6,000                  | R 6,000                     | N/A                                     |
| Atlantis HIV AIDS Network                                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 247,135                | R 247,135                   | N/A                                     |
| Khululeka Grief Support HIV                               | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 579,381                | R 579,381                   | N/A                                     |
| Mamelani Projects   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 519,600                | R 519,600                   | N/A                                     |
| Molo Songalolo  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 863,579                | R 863,579                   | N/A                                     |
| The Womens Communicare Network                            | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)                  | Yes   | R 203,857                | R 203,857                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.



The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                              | Type of organisation                         | Purpose for which the funds were used        | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|--|--|---|--------------------------|-----------------------------|---|
| Walanani HIV                                    | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 699 950                | R 699 950                   | N/A                                     |
| Walanani HIV                                    | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Bell Valley Initiative HIV                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 505 981                | R 505 981                   | N/A                                     |
| Cape Outdoor Adventure Service And Training     | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 874 795                | R 874 795                   | N/A                                     |
| Ithemba Lobomi HIV                              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 181 852                | R 181 852                   | N/A                                     |
| Ithemba Lobomi HIV                              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Masithandane HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 268 986                | R 268 986                   | N/A                                     |
| Masithandane HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 741 195                | R 741 195                   | N/A                                     |
| Masithandane HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 70 000                 | R 70 000                    | N/A                                     |
| Masithandane HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Piet Julies Aids Action Group - HIV             | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 404 748                | R 404 748                   | N/A                                     |
| Piet Julies Aids Action Group - HIV             | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Bambanani For Social Development                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 968 084                | R 968 084                   | N/A                                     |
| Beautiful Gate Old Cross Roads                  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 1 810 188              | R 1 810 188                 | N/A                                     |
| Beautiful Gate Old Cross Roads                  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 70 000                 | R 70 000                    | N/A                                     |
| Etafeni Day Care Trust HIV                      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 530 755                | R 530 755                   | N/A                                     |
| Sizakuzenza HIV                                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 283 085                | R 283 085                   | N/A                                     |
| Sizakuzenza HIV                                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Yizani Sakhe HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 404 928                | R 404 928                   | N/A                                     |
| Yizani Sakhe HIV                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Zanecebo Support Foundation HIV                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 283 085                | R 283 085                   | N/A                                     |
| Abigail Women's Movement HIV                    | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 195 335                | R 195 335                   | N/A                                     |
| Khumbulani Orphanage Centre HIV                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 283 085                | R 283 085                   | N/A                                     |
| Kwakhanya Greening and Community Home Based HIV | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 269 602                | R 269 602                   | N/A                                     |
| Kwakhanya Greening and Community Home Based HIV | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Marang A Letsatsi HIV                           | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 322 411                | R 322 411                   | N/A                                     |
| Marang A Letsatsi HIV                           | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| SIMAMELENI CHILD ABUSE ACTION GROUP             | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 350 413                | R 350 413                   | N/A                                     |
| SIMAMELENI CHILD ABUSE ACTION GROUP             | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 126 129                | R 126 129                   | N/A                                     |
| The Homestead Street Children Project CCPS      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 714 449                | R 714 449                   | N/A                                     |
| Yabonga Children's Project "Isibindi"           | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 70 000                 | R 70 000                    | N/A                                     |
| Arisen Women Foundation Trust HIV               | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 355 894                | R 355 894                   | N/A                                     |
| Mustadafin Foundation                           | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 1 046 040              | R 1 046 040                 | N/A                                     |
| Mustadafin Foundation                           | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 70 000                 | R 70 000                    | N/A                                     |
| Eneedi Haven for Rural Youth HIV                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 306 922                | R 306 922                   | N/A                                     |
| Eneedi Haven for Rural Youth HIV                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| Southern Cape Karoo Rural Dev Forum HIV         | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 360 019                | R 360 019                   | N/A                                     |
| At Heart (Stellenbosch Aids Action) HIV         | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 293 422                | R 293 422                   | N/A                                     |
| Drakenstein Palliative Hospice HIV              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 169 559                | R 169 559                   | N/A                                     |
| MFESANE (ISIBINDI)                              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 1 794 930              | R 1 794 930                 | N/A                                     |
| MFESANE (ISIBINDI)                              | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 70 000                 | R 70 000                    | N/A                                     |
| St Helena Sandveld Hospice HIV                  | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 210 694                | R 210 694                   | N/A                                     |
| Vital Connection                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 263 018                | R 263 018                   | N/A                                     |
| Vital Connection                                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 265 320                | R 265 320                   | N/A                                     |
| Cederberg Matzikama Aids Network HIV            | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 294 922                | R 294 922                   | N/A                                     |
| Stop Crime Against Our Children                 | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 479 777                | R 479 777                   | N/A                                     |
| LIVING HOPE TRUST (HIV)                         | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 367 085                | R 367 085                   | N/A                                     |
| LIVING HOPE TRUST (HIV)                         | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
| National Association of Child Care Workers      | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 2 250 835              | R 2 250 835                 | N/A                                     |
| Westlake United Church Trust HIV                | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 283 085                | R 283 085                   | N/A                                     |
| Yabonga Childrens Project HIV                   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 615 341                | R 615 341                   | N/A                                     |
| Yabonga Childrens Project HIV                   | 3.2 Sub - Dir. Care and Services to Families | Service Organisation (Families)              | Yes   | R 6 000                  | R 6 000                     | N/A                                     |
|   |  | <b>Service Organisation (Families) Total</b> |   | <b>R 59 242 335</b>      | <b>R 59 242 335</b>         | <b>N/A</b>                              |
| The Haven Lansdowne Owl                         | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 011 245              | R 1 011 245                 | N/A                                     |
| Elim Night Shelter                              | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 929 165                | R 929 165                   | N/A                                     |
| Haven Night Shelter for Bellville Night Shelter | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 929 165                | R 929 165                   | N/A                                     |
| Looves And Fishes                               | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 641 885                | R 641 885                   | N/A                                     |
| New Hope SA                                     | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 164 875                | R 164 875                   | N/A                                     |
| Oasis Reach for your dreams (SHELTER)           | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 904 310                | R 904 310                   | N/A                                     |
| Pride Shelter Trust                             | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 411 830                | R 411 830                   | N/A                                     |
| St. Monica's Centre                             | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 435 739                | R 435 739                   | N/A                                     |
| The ARK City of Refuge                          | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 458 070                | R 458 070                   | N/A                                     |
| The Carpenters Shop                             | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 832 925                | R 832 925                   | N/A                                     |
| The Carpenters Shop                             | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 500 000              | R 1 500 000                 | N/A                                     |
| The Haven Kensington                            | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 011 245              | R 1 011 245                 | N/A                                     |
| The Haven Moira Henderson                       | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 929 165                | R 929 165                   | N/A                                     |
| The Haven Night Shelter Napier Street           | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 134 365              | R 1 134 365                 | N/A                                     |
| The Haven Night Shelter Welfare Organisation    | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 018 231              | R 1 018 231                 | N/A                                     |
| The Haven Selkirk Street District Six           | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 093 325              | R 1 093 325                 | N/A                                     |
| U-Turn  | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 226 435                | R 226 435                   | N/A                                     |
| Youth Solutions Africa                          | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 035 869              | R 1 035 869                 | N/A                                     |
| Somerset West Night Shelter                     | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 731 942                | R 731 942                   | N/A                                     |
| Somerset West Night Shelter                     | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 352 500              | R 1 352 500                 | N/A                                     |
| Somerset West Night Shelter                     | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 406 290                | R 406 290                   | N/A                                     |
| The Haven Kraaifontein                          | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 158 989              | R 1 158 989                 | N/A                                     |
| Haven Night Shelter, Mossel Bay                 | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 044 077              | R 1 044 077                 | N/A                                     |
| Native Roots Community Development (shelter)    | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 395 414                | R 395 414                   | N/A                                     |
| The Haven George                                | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 389 220              | R 1 389 220                 | N/A                                     |
| Hope Ministries Support Groep                   | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 428 246                | R 428 246                   | N/A                                     |
| ITHEMBA HOUSE                                   | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 189 016                | R 189 016                   | N/A                                     |
| The Haven Paarl                                 | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 1 339 565              | R 1 339 565                 | N/A                                     |
| THE STELLENBOSCH NIGHT SHELTER                  | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 682 925                | R 682 925                   | N/A                                     |
| Swartland Haven Night Shelter                   | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 847 085                | R 847 085                   | N/A                                     |
| Onse Kaia                                       | 3.2 Sub - Dir. Care and Services to Families | Shelter For Adults (Families)                | Yes   | R 715 757                | R 715 757                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee  | Type of organisation                         | Purpose for which the funds were used                     | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|--|---|---|--------------------------|-----------------------------|---|
| Onse Kaia   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 71,136                 | R 71,136                    | N/A                                     |
| Nuwe Begin Skuiling   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 896,333                | R 896,333                   | N/A                                     |
| The Haven Night Shelter Ceres                                 | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 748,589                | R 748,589                   | N/A                                     |
| Happy Valley Simons Town                                      | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 888,125                | R 888,125                   | N/A                                     |
| The Haven Claremont   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 418,839                | R 418,839                   | N/A                                     |
| The Haven Kaik Bay  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 740,381                | R 740,381                   | N/A                                     |
| The Haven Night Shelter Retreat                               | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 1,208,237              | R 1,208,237                 | N/A                                     |
| The Haven Wynberg   | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 847,085                | R 847,085                   | N/A                                     |
| The Net Western Cape Shelter                                  | 3.2 Sub - Dir: Care and Services to Families | Shelter For Adults (Families)                             | Yes   | R 370,790                | R 370,790                   | N/A                                     |
|   |  | <b>Shelter For Adults (Families) Total</b>                |   | R 31,738,385             | R 31,738,385                | N/A                                     |
| The Homestead (Masithete Outreach)                            | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 276,600                | R 276,600                   | N/A                                     |
| The Homestead (Masithete Outreach)                            | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 75,748                 | R 75,748                    | N/A                                     |
| Masithembele HIV  | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 579,590                | R 579,590                   | N/A                                     |
| The Homestead Bishop Lavis Drop in Centre and Riisba Services | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 370,496                | R 370,496                   | N/A                                     |
| Community Action Partnership (Cap)                            | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 144,897                | R 144,897                   | N/A                                     |
| Homestead Valhalla Park Drop In Centre                        | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 690,230                | R 690,230                   | N/A                                     |
| Ons Plek  | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 862,074                | R 862,074                   | N/A                                     |
| The Homestead Yizani Drop In Centre                           | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 316,268                | R 316,268                   | N/A                                     |
| The Homestead Yizani Drop In Centre                           | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 103,408                | R 103,408                   | N/A                                     |
| The Homestead Intake Shelter                                  | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 489,415                | R 489,415                   | N/A                                     |
| ACVV Bright Lights  | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 579,590                | R 579,590                   | N/A                                     |
| Agape Centre  | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 690,230                | R 690,230                   | N/A                                     |
| Kidstop   | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 1,759,028              | R 1,759,028                 | N/A                                     |
| Masizame Drop Inn Centre                                      | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 1,028,804              | R 1,028,804                 | N/A                                     |
| Sinethemba 11 Centre  | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 763,268                | R 763,268                   | N/A                                     |
| Jeug Uitrek   | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 690,228                | R 690,228                   | N/A                                     |
| Village Care Centre   | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 634,910                | R 634,910                   | N/A                                     |
| Western Cape Street Children Forum                            | 3.2 Sub - Dir: Care and Services to Families | Drop-In Centres   | Yes   | R 892,926                | R 892,926                   | N/A                                     |
|   |  | <b>Drop-In Centres Total</b>                              |   | R 10,947,712             | R 10,947,712                | N/A                                     |
|   |  | <b>3.2 Sub - Dir: Care and Services to Families Total</b> |   | R 101,928,432            | R 101,928,432               | N/A                                     |
| Umephi  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 450,000                | R 450,000                   | N/A                                     |
| Kinadom Ambassador  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| Life Child  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 300,000                | R 300,000                   | N/A                                     |
| Acres of Love   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| Elonwabeni Child and Family Centre                            | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 227,031                | R 227,031                   | N/A                                     |
| Abophumeleli Home of Safety                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 91,918                 | R 91,918                    | N/A                                     |
| Abophumeleli Home of Safety                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Elonwabeni Cluster Foster Care Scheme                         | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 350,000                | R 350,000                   | N/A                                     |
| NORSA Community Care  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,204,550              | R 1,204,550                 | N/A                                     |
| Home from Home  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,238,350              | R 1,238,350                 | N/A                                     |
| CWS CAPE TOWN (ATHLONE)                                       | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 15,646,244             | R 15,646,244                | N/A                                     |
| CWS CAPE TOWN (ATHLONE)                                       | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 2,000,000              | R 2,000,000                 | N/A                                     |
| CWS CAPE TOWN (ATHLONE)                                       | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 123,835                | R 123,835                   | N/A                                     |
| Saarflie Baartman Centre for Women and Children               | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 495,340                | R 495,340                   | N/A                                     |
| Safeline  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 4,394,383              | R 4,394,383                 | N/A                                     |
| Safeline  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 150,000                | R 150,000                   | N/A                                     |
| The Saarflie Baartman Centre for Women and Children           | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 150,000                | R 150,000                   | N/A                                     |
| Badisa Beaufort West  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,913,760              | R 1,913,760                 | N/A                                     |
| Badisa Prince Albert  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 689,948                | R 689,948                   | N/A                                     |
| CWS Iainsburg   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 875,245                | R 875,245                   | N/A                                     |
| Agape Community Services                                      | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 5,497,368              | R 5,497,368                 | N/A                                     |
| Agape Community Services                                      | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 43,836                 | R 43,836                    | N/A                                     |
| Agape Community Services                                      | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 138,936                | R 138,936                   | N/A                                     |
| Agape Community Services                                      | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 43,407                 | R 43,407                    | N/A                                     |
| Badisa Bellville South  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 709,210                | R 709,210                   | N/A                                     |
| Badisa Management Programme                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 6,289,455              | R 6,289,455                 | N/A                                     |
| Badisa Management Programme                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 4,500,000              | R 4,500,000                 | N/A                                     |
| Badisa Skiereiland  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 4,706,540              | R 4,706,540                 | N/A                                     |
| Badisa Trio Bellville   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 2,195,230              | R 2,195,230                 | N/A                                     |
| Badisa Tygerberg  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 3,842,058              | R 3,842,058                 | N/A                                     |
| Child Welfare S A Bellville                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 3,918,308              | R 3,918,308                 | N/A                                     |
| Child Welfare S A Bellville                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 53,468                 | R 53,468                    | N/A                                     |
| Child Welfare S A Bellville                                   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 4,500,000              | R 4,500,000                 | N/A                                     |
| Child Welfare South Africa (Bellville)                        | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 220,000                | R 220,000                   | N/A                                     |
| Iris House  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 290,000                | R 290,000                   | N/A                                     |
| Magdalenahuis Swangerskaps beradingsentrum                    | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 3,028,413              | R 3,028,413                 | N/A                                     |
| Masithembele HIV  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 862,675                | R 862,675                   | N/A                                     |
| ACVV Bredasdorp   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 461,540                | R 461,540                   | N/A                                     |
| ACVV Bredasdorp   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 20,000                 | R 20,000                    | N/A                                     |
| ACVV Grabouw  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,044,553              | R 1,044,553                 | N/A                                     |
| ACVV Grabouw  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 123,835                | R 123,835                   | N/A                                     |
| ACVV Bantdale   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| ACVV Swellendam   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| ACVV Swellendam   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 20,000                 | R 20,000                    | N/A                                     |
| Badisa Caledon  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Badisa Hermanus   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,364,948              | R 1,364,948                 | N/A                                     |
| Badisa Hermanus   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 30,000                 | R 30,000                    | N/A                                     |
| Badisa Riviersonderend  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 320,805                | R 320,805                   | N/A                                     |
| Badisa Swellendam   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 442,278                | R 442,278                   | N/A                                     |
| CMR Villiersdorp/Badisa                                       | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 709,210                | R 709,210                   | N/A                                     |
| CWS Bredasdorp  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,539,893              | R 1,539,893                 | N/A                                     |
| CWS Bredasdorp  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 93,654                 | R 93,654                    | N/A                                     |
| CWS GENADENDAL  | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 956,880                | R 956,880                   | N/A                                     |
| CWS Grabouw   | 3.3 Sub - Dir: Child Care and Protection     | Service Organisation (Child Care)                         | Yes   | R 1,894,495              | R 1,894,495                 | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                       | Type of organisation                     | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds spent by the entity |
|--|--|---------------------------------------|---|--------------------------|-----------------------------|---------------------------------------|
| CWS Grabouw                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 26,737                 | R 26,737                    | N/A                                   |
| CWS Hermanus                             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,719,899              | R 1,719,899                 | N/A                                   |
| CWS Hermanus                             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 67,627                 | R 67,627                    | N/A                                   |
| CWS Hermanus                             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 100,000                | R 100,000                   | N/A                                   |
| CWS Kleinmond                            | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 886,269                | R 886,269                   | N/A                                   |
| KSV Napier                               | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 461,540                | R 461,540                   | N/A                                   |
| ACVV Cape Town                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,947,560              | R 1,947,560                 | N/A                                   |
| ACVV Hoofbestuur                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 4,804,404              | R 4,804,404                 | N/A                                   |
| ACVV Hoofbestuur                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 4,500,000              | R 4,500,000                 | N/A                                   |
| ACVV Koeberg                             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,204,550              | R 1,204,550                 | N/A                                   |
| ACVV Skieriaand Peninsula                | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,763,705              | R 2,763,705                 | N/A                                   |
| Family Mediators Association of the Cape | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 449,900                | R 449,900                   | N/A                                   |
| Jelly Beanz                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,119,175              | R 1,119,175                 | N/A                                   |
| Jelly Beanz                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 30,959                 | R 30,959                    | N/A                                   |
| Jelly Beanz                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 150,000                | R 150,000                   | N/A                                   |
| Jewish Community Services                | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 247,670                | R 247,670                   | N/A                                   |
| Rape Crisis Cape Town Trust              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 958,500                | R 958,500                   | N/A                                   |
| Rape Crisis Cape Town Trust              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 150,000                | R 150,000                   | N/A                                   |
| Scalabrini Centre of Cape Town           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 354,605                | R 354,605                   | N/A                                   |
| The Trauma Centre                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 719,210                | R 719,210                   | N/A                                   |
| ACVV Strand                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,054,495              | R 2,054,495                 | N/A                                   |
| ACVV Somerset West                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 605,275                | R 605,275                   | N/A                                   |
| AFM ABBA ADOPTION                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 155,572                | R 155,572                   | N/A                                   |
| AFM ABBA ADOPTION                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,322,174              | R 2,322,174                 | N/A                                   |
| AFM ABBA ADOPTION                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 120,000                | R 120,000                   | N/A                                   |
| BADISA KUILSRIVIER                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 40,000                 | R 40,000                    | N/A                                   |
| BADISA KUILSRIVIER                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,719,933              | R 2,719,933                 | N/A                                   |
| BADISA SCOTTSDENE                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,211,201              | R 1,211,201                 | N/A                                   |
| Badisa Strand                            | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,559,155              | R 1,559,155                 | N/A                                   |
| Badisa Trio Kraaifontein                 | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,088,295              | R 2,088,295                 | N/A                                   |
| CHILD WELFARE SOUTH AFRICA HELDERBERG    | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,642,979              | R 2,642,979                 | N/A                                   |
| CWSA KRAAIFONTEIN                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 3,492,924              | R 3,492,924                 | N/A                                   |
| PATCH HELDERBERG CHILD ABUSE CENTRE      | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 120,000                | R 120,000                   | N/A                                   |
| PATCH HELDERBERG CHILD ABUSE CENTRE      | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,548,403              | R 2,548,403                 | N/A                                   |
| WANDISA Adoption Agency                  | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,135,145              | R 1,135,145                 | N/A                                   |
| ACVV George                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,462,973              | R 2,462,973                 | N/A                                   |
| ACVV George                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 88,651                 | R 88,651                    | N/A                                   |
| ACVV George                              | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 103,196                | R 103,196                   | N/A                                   |
| ACVV Mosselbaai                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 956,880                | R 956,880                   | N/A                                   |
| ACVV Mosselbaai                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 61,918                 | R 61,918                    | N/A                                   |
| ACVV Riversdal                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 689,948                | R 689,948                   | N/A                                   |
| Badisa Family Care Services (Knysna)     | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 956,880                | R 956,880                   | N/A                                   |
| Badisa George                            | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,063,815              | R 1,063,815                 | N/A                                   |
| Badisa Stilbaai                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 442,278                | R 442,278                   | N/A                                   |
| CWS George                               | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 4,006,011              | R 4,006,011                 | N/A                                   |
| CWS George                               | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 123,835                | R 123,835                   | N/A                                   |
| CWS Groof-Brakrivier                     | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 730,466                | R 730,466                   | N/A                                   |
| CWS Heidelberg                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 615,630                | R 615,630                   | N/A                                   |
| CWS Knysna                               | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 2,676,779              | R 2,676,779                 | N/A                                   |
| CWS Mosselbaai                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,399,158              | R 1,399,158                 | N/A                                   |
| CWS Plettenbergbaai                      | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 940,369                | R 940,369                   | N/A                                   |
| CWS Plettenbergbaai                      | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 88,651                 | R 88,651                    | N/A                                   |
| CWS Riversdal                            | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 709,210                | R 709,210                   | N/A                                   |
| Kindersorg SA Albertinia                 | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,170,750              | R 1,170,750                 | N/A                                   |
| The Nonceba Centre Trust                 | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| The Nonceba Centre Trust                 | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 120,000                | R 120,000                   | N/A                                   |
| ACVV MITCHELL'S PLAIN                    | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,879,960              | R 1,879,960                 | N/A                                   |
| ACVV Dusseldorp                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 816,145                | R 816,145                   | N/A                                   |
| ACVV Oudshoorn                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,559,155              | R 1,559,155                 | N/A                                   |
| CWS LADISMITH                            | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 903,818                | R 903,818                   | N/A                                   |
| CWS Oudshoorn                            | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,506,093              | R 1,506,093                 | N/A                                   |
| ACVV Noorder Paarl                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 495,340                | R 495,340                   | N/A                                   |
| ACVV Paarl                               | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| ACVV Paarlvallei                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| ACVV Franschoek                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| ACVV Stellenbosch                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| ACVV Wellington                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 495,340                | R 495,340                   | N/A                                   |
| Badisa Paarl                             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 956,880                | R 956,880                   | N/A                                   |
| Badisa Saron                             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 354,605                | R 354,605                   | N/A                                   |
| Badisa Wellington                        | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| CWS South Africa Paarl                   | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 956,880                | R 956,880                   | N/A                                   |
| CWS Stellenbosch                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 7,758,319              | R 7,758,319                 | N/A                                   |
| CWS Stellenbosch                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 185,753                | R 185,753                   | N/A                                   |
| CWS Stellenbosch                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,000,000              | R 1,000,000                 | N/A                                   |
| CWS Wellington                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| ACVV Moortreesburg                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 709,210                | R 709,210                   | N/A                                   |
| ACVV Moortreesburg                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 20,000                 | R 20,000                    | N/A                                   |
| ACVV Piketberg                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 354,605                | R 354,605                   | N/A                                   |
| ACVV Piketberg                           | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 20,000                 | R 20,000                    | N/A                                   |
| ACVV Porterville                         | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 354,605                | R 354,605                   | N/A                                   |
| ACVV Riebeeckkasteel                     | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,063,815              | R 1,063,815                 | N/A                                   |
| ACVV St Helena Bay                       | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 602,275                | R 602,275                   | N/A                                   |
| ACVV Malmesbury                          | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,063,815              | R 1,063,815                 | N/A                                   |
| BADISA - WESKUS (WEST COAST)             | 3.3 Sub - Dir. Child Care and Protection | Service Organisation (Child Care)     | Yes   | R 1,204,550              | R 1,204,550                 | N/A                                   |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                      | Type of organisation  | Purpose for which the funds were used          | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|--|---|--------------------------|-----------------------------|---|
| BADISA - WESKUS (WEST COAST)                            | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 20,000                 | R 20,000                    | N/A                                     |
| Badisa Piketberg  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 461,540                | R 461,540                   | N/A                                     |
| Badisa Porterville                                      | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 461,540                | R 461,540                   | N/A                                     |
| Badisa Porterville                                      | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 61,918                 | R 61,918                    | N/A                                     |
| Child Welfare South Africa Mamre                        | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 689,948                | R 689,948                   | N/A                                     |
| Child Welfare South Africa Mamre                        | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 31,549                 | R 31,549                    | N/A                                     |
| CWS Vredenburg  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 956,880                | R 956,880                   | N/A                                     |
| CWS Vredenburg  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 26,734                 | R 26,734                    | N/A                                     |
| Badisa Tlhwagdi   | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 915,602                | R 915,602                   | N/A                                     |
| Badisa Clanwilliam                                      | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 709,210                | R 709,210                   | N/A                                     |
| BADISA MATZICARE  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 1,170,750              | R 1,170,750                 | N/A                                     |
| CHILD WELFARE SOUTH AFRICA SANDVELD                     | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| CHILD WELFARE SOUTH AFRICA SANDVELD                     | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 26,734                 | R 26,734                    | N/A                                     |
| ACVV Ceres  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| ACVV Montagu  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 1,399,158              | R 1,399,158                 | N/A                                     |
| ACVV Montagu  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 20,000                 | R 20,000                    | N/A                                     |
| ACVV Robertson  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 1,151,488              | R 1,151,488                 | N/A                                     |
| ACVV Touwsrivier  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 461,540                | R 461,540                   | N/A                                     |
| ACVV Worcester  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 937,618                | R 937,618                   | N/A                                     |
| ACVV Worcester  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 20,000                 | R 20,000                    | N/A                                     |
| Badisa Koue Bokkeveld                                   | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| Badisa Tulbagh  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| CMR Walsley/Badisa                                      | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 709,210                | R 709,210                   | N/A                                     |
| CMR Worcester (Badisa Brededevalle)                     | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 461,540                | R 461,540                   | N/A                                     |
| CWS Robertson   | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 956,880                | R 956,880                   | N/A                                     |
| CWS Robertson   | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 45,000                 | R 45,000                    | N/A                                     |
| CWS Worcester   | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 2,074,504              | R 2,074,504                 | N/A                                     |
| WEG (Worcester Ekumeniese Gemeenskapsdienste)           | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 709,210                | R 709,210                   | N/A                                     |
| WEG (Worcester Ekumeniese Gemeenskapsdienste)           | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 40,895                 | R 40,895                    | N/A                                     |
| Badisa Wynberg  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 2,054,495              | R 2,054,495                 | N/A                                     |
| CAPE TOWN REFUGEE CENTRE                                | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 352,816                | R 352,816                   | N/A                                     |
| Childline Western Cape                                  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 5,877,328              | R 5,877,328                 | N/A                                     |
| Childline Western Cape                                  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 150,000                | R 150,000                   | N/A                                     |
| Childline Western Cape                                  | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 61,918                 | R 61,918                    | N/A                                     |
| VALLEY DEVELOPMENT PROJECT                              | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 2,871,384              | R 2,871,384                 | N/A                                     |
| VALLEY DEVELOPMENT PROJECT                              | 3.3 Sub - Dir. Child Care and Protection                    | Service Organisation (Child Care)              | Yes   | R 800,000                | R 800,000                   | N/A                                     |
|   |   | <b>Service Organisation (Child Care) Total</b> |   | <b>R 204,799,590</b>     | <b>R 204,799,590</b>        |   |
|   | <b>Sub - Dir. Child Care and Protection Total</b>           |  |   | <b>R 204,799,590</b>     | <b>R 204,799,590</b>        |   |
| Badisa ASC  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 317,196                | R 317,196                   | N/A                                     |
| Badisa ASC  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 33,264                 | R 33,264                    | N/A                                     |
| Child Welfare South Africa ASC                          | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 118,800                | R 118,800                   | N/A                                     |
| Avontuur Enrichment Aftercare                           | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 42,768                 | R 42,768                    | N/A                                     |
| De Rust Educational Centre                              | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 1,188,000              | R 1,188,000                 | N/A                                     |
| Eagles Nest After Care                                  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 118,800                | R 118,800                   | N/A                                     |
| Geco Resource Centre                                    | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 47,520                 | R 47,520                    | N/A                                     |
| Ikamva Youth Centre Afterschool                         | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 142,560                | R 142,560                   | N/A                                     |
| Jubeliland Nasorgsentrum                                | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 137,808                | R 137,808                   | N/A                                     |
| Kidscon After School Care and Learning Centre           | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 27,720                 | R 27,720                    | N/A                                     |
| Net Vir Pret  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 108,900                | R 108,900                   | N/A                                     |
| Nuwerus Napier After Care Centre                        | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 106,920                | R 106,920                   | N/A                                     |
| Wipie & Snippie Aftercare                               | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 90,288                 | R 90,288                    | N/A                                     |
| PEBBLES PROJECT TRUST                                   | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 125,928                | R 125,928                   | N/A                                     |
| Umnaphiso After Care Centre                             | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 229,680                | R 229,680                   | N/A                                     |
| EVIVE COMMUNITY CENTRE                                  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 166,320                | R 166,320                   | N/A                                     |
| Khanyisa After School Care Project                      | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 67,518                 | R 67,518                    | N/A                                     |
| KLEINKRANTZ CHILD CARE & YOUTH DEVELOPMENT CENTRE       | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 50,094                 | R 50,094                    | N/A                                     |
| Seven Passes Initiative                                 | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 356,400                | R 356,400                   | N/A                                     |
| Ikamva Labantwana Bethu After School                    | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 316,008                | R 316,008                   | N/A                                     |
| IKAMVA LABANTWANA BETHU AFTERSCHOOL 2                   | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 411,048                | R 411,048                   | N/A                                     |
| Sinoko After Care                                       | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 577,368                | R 577,368                   | N/A                                     |
| The Amy Biehl Foundation - Siyazinaisa                  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 384,912                | R 384,912                   | N/A                                     |
| CAPA After School Centre                                | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 165,528                | R 165,528                   | N/A                                     |
| Lithemba Children and Youth Care                        | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 368,280                | R 368,280                   | N/A                                     |
| Siyakhathala After School Care 2                        | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 180,576                | R 180,576                   | N/A                                     |
| Siyakhathala After School Care 3                        | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 294,624                | R 294,624                   | N/A                                     |
| Merrydale Aftercare                                     | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 80,784                 | R 80,784                    | N/A                                     |
| Weltevreden After Care                                  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 147,312                | R 147,312                   | N/A                                     |
| Bambino se Warmnessie Nasorg                            | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 123,552                | R 123,552                   | N/A                                     |
| Dassie Bewaarskool After Care                           | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 95,832                 | R 95,832                    | N/A                                     |
| Dorkas Nasorg   | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 748,440                | R 748,440                   | N/A                                     |
| Dysseldorp Community After Care Centre                  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 586,872                | R 586,872                   | N/A                                     |
| MALELE DEVELOPMENT ORGANISATION                         | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 211,464                | R 211,464                   | N/A                                     |
| Oempie Doempie Van Wyksdorp After School Care           | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 42,768                 | R 42,768                    | N/A                                     |
| Sacred Heart Nasorg                                     | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 29,700                 | R 29,700                    | N/A                                     |
| St Elizabeth Avontuur Nasorgsentrum                     | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 128,304                | R 128,304                   | N/A                                     |
| St Luigi Scrosoppi Care Centre                          | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 209,088                | R 209,088                   | N/A                                     |
| Vredelust Nasorg  | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 199,584                | R 199,584                   | N/A                                     |
| Bonokuhle Afterschool Care Centre                       | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 190,080                | R 190,080                   | N/A                                     |
| Butterfly House Aftercare                               | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 392,040                | R 392,040                   | N/A                                     |
| Changes Aftercare                                       | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 23,958                 | R 23,958                    | N/A                                     |
| Dwarsrivier Valley Initiative (Aitsa After Care Centre) | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 437,184                | R 437,184                   | N/A                                     |
| Gouda Leerondersteuning Aftercare Centre                | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 20,196                 | R 20,196                    | N/A                                     |
| Gouda Leerondersteuning Aftercare Centre                | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 11,880                 | R 11,880                    | N/A                                     |
| Gouda Leerondersteuning Aftercare Centre                | 3.4 Sub - Dir. Early Childhood Development and Partial Care | After-School Centres (Child Care)              | Yes   | R 47,520                 | R 47,520                    | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee   | Type of organisation  | Purpose for which the funds were used   | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|---|---|---|--------------------------|-----------------------------|---|
| Ikamvoethu Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 166,320                | R 166,320                   | N/A                                     |
| Mamzaha Afterschool Care   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 59,400                 | R 59,400                    | N/A                                     |
| Maranatha Academy After School Care                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 118,800                | R 118,800                   | N/A                                     |
| Rise And Shine Afterschool Care                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 142,560                | R 142,560                   | N/A                                     |
| Sinethemba Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 475,200                | R 475,200                   | N/A                                     |
| WELLINGTON AFTER SCHOOL CARE CENTRE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 213,840                | R 213,840                   | N/A                                     |
| Darling Outreach Foundation Afterschool Care Centre                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 85,536                 | R 85,536                    | N/A                                     |
| Eikona Childcare Afterschool Care Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 180,576                | R 180,576                   | N/A                                     |
| FDSA Veldtjiff Dossies Nasorgsentrum                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 128,502                | R 128,502                   | N/A                                     |
| Hoopsga Paternoster NPC Centre                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 15,048                 | R 15,048                    | N/A                                     |
| Jerico Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 49,896                 | R 49,896                    | N/A                                     |
| The Goedgedacht Roman Catholic Trust (Chatsworth Pop Youth Centre) | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 193,446                | R 193,446                   | N/A                                     |
| The Goedgedacht Roman Catholic Trust(Riverlands Pop Youth Centre)  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 84,546                 | R 84,546                    | N/A                                     |
| Alhambra Speelskool (Nasora)                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 24,156                 | R 24,156                    | N/A                                     |
| Appellijland Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 42,768                 | R 42,768                    | N/A                                     |
| Bronaar Nasorg   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 97,416                 | R 97,416                    | N/A                                     |
| Dennenkruij Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 23,760                 | R 23,760                    | N/A                                     |
| Die Eike Nasora  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 54,648                 | R 54,648                    | N/A                                     |
| Disneyland Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 102,168                | R 102,168                   | N/A                                     |
| Donkerbos Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 78,408                 | R 78,408                    | N/A                                     |
| Esperanto Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 66,528                 | R 66,528                    | N/A                                     |
| FEELJEL AND NASORG MOLENHRIEVER                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 52,272                 | R 52,272                    | N/A                                     |
| FEELJEL AND NASORG PARYS   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 85,536                 | R 85,536                    | N/A                                     |
| Goedgedink Nasorg  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 59,400                 | R 59,400                    | N/A                                     |
| Happy Faces De Meul ASC  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 42,768                 | R 42,768                    | N/A                                     |
| Jack and Jill Afterschool Care Centre Ceres                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 38,016                 | R 38,016                    | N/A                                     |
| Klippland After School Care  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 40,392                 | R 40,392                    | N/A                                     |
| Klippland Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 30,888                 | R 30,888                    | N/A                                     |
| Koelfontein Nasora   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 83,160                 | R 83,160                    | N/A                                     |
| Kromfontein Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 35,640                 | R 35,640                    | N/A                                     |
| Kwakhanya Afterschool Care Centre                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 125,928                | R 125,928                   | N/A                                     |
| Kwakhanya Afterschool Care Centre                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 45,540                 | R 45,540                    | N/A                                     |
| Langrivier Jeugsentrum After Care                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 45,144                 | R 45,144                    | N/A                                     |
| Leeufontein Afterschool Care                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 30,888                 | R 30,888                    | N/A                                     |
| Leopold Nasora   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 19,008                 | R 19,008                    | N/A                                     |
| Lindeshof Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 64,152                 | R 64,152                    | N/A                                     |
| Marester Nasorgsentrum   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 30,888                 | R 30,888                    | N/A                                     |
| Norsa Afterschool Care   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 130,284                | R 130,284                   | N/A                                     |
| Siyakhutuz Educare & Afterschool Care Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 98,208                 | R 98,208                    | N/A                                     |
| Woolwaters Nasorg  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 76,032                 | R 76,032                    | N/A                                     |
| Wydekloof Nasorgsentrum  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 57,024                 | R 57,024                    | N/A                                     |
| Ikhaya Le Themba After School Care                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 237,600                | R 237,600                   | N/A                                     |
| Parkwood Afterschool Care  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 190,080                | R 190,080                   | N/A                                     |
| Rainbow Educare and Afterschool Care Centre Muizenberg             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 41,382                 | R 41,382                    | N/A                                     |
| PASCAP Trust   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care)       | Yes   | R 1,300,640              | R 1,300,640                 | N/A                                     |
| Alpha Educare Centre Hanover Park                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | After-School Centres (Child Care) Total | Yes   | R 15,265,778             | R 15,265,778                | N/A                                     |
| ATHLONE CHURCH OF CHRIST EDUCARE CENTRE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| BABS Educare   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Bethany Day Care Centre  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 292,348                | R 292,348                   | N/A                                     |
| CWD Bridges Play Centre  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 81,685                 | R 81,685                    | N/A                                     |
| Early Learning Centre  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 219,261                | R 219,261                   | N/A                                     |
| Ikwezi Lokusa Educare  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 180,568                | R 180,568                   | N/A                                     |
| Little Jewels Educare  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 318,144                | R 318,144                   | N/A                                     |
| Little Lillies Educare   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Masjidul Ighlaas Premadrasa Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 309,545                | R 309,545                   | N/A                                     |
| Masjidul Ighlaas Premadrasa Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 335,340                | R 335,340                   | N/A                                     |
| Savation Army Goodwill Centre                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| AGAPE CRECHE   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 511,609                | R 511,609                   | N/A                                     |
| BABEL EN KRABEL SPEEL GROEP LEEU GAMKA                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 558,901                | R 558,901                   | N/A                                     |
| Combat Educare Murrayburg  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 644,886                | R 644,886                   | N/A                                     |
| CORNERSTONE SONSTRAALTIJE KLEUTERSKOOI BEAUFORT WES                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 249,356                | R 249,356                   | N/A                                     |
| Donald Duck Pre Primere Skool                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 292,348                | R 292,348                   | N/A                                     |
| EBULUMKO PRE SCHOOL  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 442,821                | R 442,821                   | N/A                                     |
| GamkaKalielies   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 318,144                | R 318,144                   | N/A                                     |
| IMMANUEL SENTRUM   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 623,389                | R 623,389                   | N/A                                     |
| Khanyisa Educare Centre  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 1,212,385              | R 1,212,385                 | N/A                                     |
| MASAKHANE EDUCARE BEAUFORT WES                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| MICKEY MOUSE SPEELGROEP KLAARSTROOM                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 150,473                | R 150,473                   | N/A                                     |
| Murrayburg Kleuterskool  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| New Fountain Masakhani Creche                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| SONSTRAALTIJE KLEUTERSKOOI HELSPOORT                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| ST JOHN'S PRE PRIMERE CUM CRECHE                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 687,878                | R 687,878                   | N/A                                     |
| Vela Methodist Creche Beaufort West                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 232,159                | R 232,159                   | N/A                                     |
| ACP Educare & After Care   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 464,318                | R 464,318                   | N/A                                     |
| Angels Only Creche   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 97,449                 | R 97,449                    | N/A                                     |
| Avonwood Educare Centre  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 249,356                | R 249,356                   | N/A                                     |
| Babbels and Krabbels Educare Durbanville                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 98,882                 | R 98,882                    | N/A                                     |
| Badisa ECD   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 4,441,112              | R 4,441,112                 | N/A                                     |
| Bollie Kabouter Durbanville  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| Care Bears Educare   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 106,048                | R 106,048                   | N/A                                     |
| Child Welfare South Africa ECD                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 6,410,162              | R 6,410,162                 | N/A                                     |
| Child Welfare South Africa ECD                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 127,186                | R 127,186                   | N/A                                     |
| Chris Hani Educare Centre Longa                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| DADO's Creche  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)               | Yes   | R 154,773                | R 154,773                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                             | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| DALUKHANYO PRE SCHOOL                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 395,530                | R 395,530                   | N/A                                     |
| Die Drie Beerjke Creche Durbanville            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 584,696                | R 584,696                   | N/A                                     |
| Don Bosco Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 146,174                | R 146,174                   | N/A                                     |
| Elsies River Care Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 515,908                | R 515,908                   | N/A                                     |
| Erasmus Sunshine Day Care                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 610,492                | R 610,492                   | N/A                                     |
| ETHEMBENI PRE SCHOOL LANGA                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Eyabantu Educare Langa                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 404,128                | R 404,128                   | N/A                                     |
| Eyethu Educare Langa                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Geggs Creche                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| Genies Creche                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| HAPPY VALLEY DAY CARE CENTRE                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 103,182                | R 103,182                   | N/A                                     |
| Hope of Africa Day Care                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 219,261                | R 219,261                   | N/A                                     |
| Inga Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| IPHUPHALAM EDUCARE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 309,545                | R 309,545                   | N/A                                     |
| KHULA EDUCARE CENTRE                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 64,489                 | R 64,489                    | N/A                                     |
| KWELA KWELA EDUCARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Langa Moravian Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 451,420                | R 451,420                   | N/A                                     |
| Luthando Educare Bellville                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 98,882                 | R 98,882                    | N/A                                     |
| MONWABISI PRE SCHOOL LANGA                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 412,727                | R 412,727                   | N/A                                     |
| MOUNT CARMEL CRECHE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 79,536                 | R 79,536                    | N/A                                     |
| NOLUKHANYO EDUCARE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| NOLUKHANYO EDUCARE LANGA                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 73,087                 | R 73,087                    | N/A                                     |
| NOLUTHANDO PRE SCHOOL LANGA                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| NOMONDE PRE SCHOOL LANGA                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 313,844                | R 313,844                   | N/A                                     |
| NONCEDO EDUCARE LANGA                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| NORWOOD EARLY CENTRE                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 77,386                 | R 77,386                    | N/A                                     |
| P.js Educare Elsies River                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 249,356                | R 249,356                   | N/A                                     |
| Precious Lighthouse                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 537,405                | R 537,405                   | N/A                                     |
| Rosie land Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 107,481                | R 107,481                   | N/A                                     |
| Siembamba Day Care Fisantekraal, Durbanville   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Siqalo Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 68,788                 | R 68,788                    | N/A                                     |
| ST ANTHONY'S PRE SCHOOL                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 399,829                | R 399,829                   | N/A                                     |
| Teletubbies Creche Fisantekraal                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 107,481                | R 107,481                   | N/A                                     |
| The Salvation Army Goodwill Centre Bonteheuwel | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Twinkles Little Stars Educare Fisantekraal     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| Ulwazi Educare No 2                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| Umzi Educare                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 64,489                 | R 64,489                    | N/A                                     |
| Uvuyo Lwethu Educare                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| VALHALLA PARK BEWAARSKOOL                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| ZIZAMELE EDUCARE CENTRE                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| AGAPE ROODAKKE CRECHE                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Avontuur Enrichment Center Creche              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Buffeljies Creche                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 326,742                | R 326,742                   | N/A                                     |
| CWS Hermanus                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 520,208                | R 520,208                   | N/A                                     |
| Eluxweni Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| Flukse Voeljies Daycare Centre                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| FRAAI WOOLJIES SPEELGROEP                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| Funimfundo Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 236,458                | R 236,458                   | N/A                                     |
| Hemel en Aarde Valley Pre School               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| Ikhwezi Educare Grabouw                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 245,056                | R 245,056                   | N/A                                     |
| Jubeland Creche                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 318,144                | R 318,144                   | N/A                                     |
| Khanya Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 464,318                | R 464,318                   | N/A                                     |
| Khanya Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 153,339                | R 153,339                   | N/A                                     |
| Masibulele Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Masizakhe Educare HERMANUS                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 391,231                | R 391,231                   | N/A                                     |
| MICKEY MOUSE SWELLENDDAM                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,031,817              | R 1,031,817                 | N/A                                     |
| MOSSIENES CRECHE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 571,798                | R 571,798                   | N/A                                     |
| Mimikhulu Smart Kids                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| NOMZAMO ZWELHLE DAY CARE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 313,844                | R 313,844                   | N/A                                     |
| Siyokha Community Educare                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| Strandloerlief Bewaarskool                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| SUNSHINE CRECHE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 51,591                 | R 51,591                    | N/A                                     |
| Thandi Community Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 73,087                 | R 73,087                    | N/A                                     |
| THEWATERSKLOOF CRECHE                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 107,481                | R 107,481                   | N/A                                     |
| Vrolike Vinkies Dagsorg Greyton                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 116,079                | R 116,079                   | N/A                                     |
| VULINDELE MSENGE BEWAARSKOOL                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 245,056                | R 245,056                   | N/A                                     |
| Wopie en Snippie Dagsorg                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Yornelelani Pre School                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| ACVV Hoofbestuur                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 131,219                | R 131,219                   | N/A                                     |
| ACVV Hoofbestuur ECD                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 2,871,890              | R 2,871,890                 | N/A                                     |
| Allants Creche Association Silverstroom        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Enozinho Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 331,041                | R 331,041                   | N/A                                     |
| HAPPY TODDS PELLA                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 202,064                | R 202,064                   | N/A                                     |
| Kensington Creche                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Little Stars Brooklyn                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 73,087                 | R 73,087                    | N/A                                     |
| Luberon Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 305,246                | R 305,246                   | N/A                                     |
| Masikhululeke Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| Mayazi Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 120,379                | R 120,379                   | N/A                                     |
| Saxon Sea Creche                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| SIYAZAMA PRE SCHOOL MILNERTON                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 245,056                | R 245,056                   | N/A                                     |
| Stepping Stones Daycare Centre                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| Westleur Creche                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 288,049                | R 288,049                   | N/A                                     |
| WONDERLAND CRECHE WOODSTOCK                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 73,087                 | R 73,087                    | N/A                                     |
| Zusakhe Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 305,246                | R 305,246                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                 | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| AFRIKA TIKKUN ECD (LEWIS GROUP EDUCARE)            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 610,492                | R 610,492                   | N/A                                     |
| Agatha Educare                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 184,867                | R 184,867                   | N/A                                     |
| ANGELS EDUCARE CENTRE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| Bdcombo T/A Disneyland Educare                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 288,049                | R 288,049                   | N/A                                     |
| Betheli Creche                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 576,098                | R 576,098                   | N/A                                     |
| BLOOMING STARS EDUCARE MFULENI                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 838,351                | R 838,351                   | N/A                                     |
| Brak en Jan Bewaarskool                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 300,947                | R 300,947                   | N/A                                     |
| CARE AND SHARE EDUCARE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 51,591                 | R 51,591                    | N/A                                     |
| CUDLEY BEARS ECD CENTRE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 399,829                | R 399,829                   | N/A                                     |
| EMYESWENI NOMFANELEKO EDUCARE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 180,568                | R 180,568                   | N/A                                     |
| ENKOSI EDUCARE CENTRE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 485,814                | R 485,814                   | N/A                                     |
| Fee!jeland Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Fundaninathi Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| Goodhope Play Centre Macassar                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| Greenfields Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| HOPE & LIGHT ECD (ONS SPEELNESSIE DAY CARE CENTRE) | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| House upon a Rock Aftercare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 40,969                 | R 40,969                    | N/A                                     |
| House upon a Rock Aftercare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 47,797                 | R 47,797                    | N/A                                     |
| House upon a Rock Aftercare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 40,969                 | R 40,969                    | N/A                                     |
| INDY SANA EDUCARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Kwanda Educare                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| LATHI THA DAY CARE                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| LUTHEMBA DAY CARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 150,473                | R 150,473                   | N/A                                     |
| Little Flower Educare EERSTE RIVER                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| Little Hearts Educare Malibu Blue Downes           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 137,576                | R 137,576                   | N/A                                     |
| LITTLE STAR EDUCARE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 180,568                | R 180,568                   | N/A                                     |
| Loreto Creche Strand                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Lusanda Educare                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 210,663                | R 210,663                   | N/A                                     |
| LUTHO EDUCARE                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 114,646                | R 114,646                   | N/A                                     |
| LWANDELE PRE SCHOOL                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| MASAKHANE EDUCARE CENTRE KRAAIFONTEIN              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 593,295                | R 593,295                   | N/A                                     |
| Mavibonawe   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 98,882                 | R 98,882                    | N/A                                     |
| Mzomomhle Educare Mfuleni                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| Mzomomhle Creche                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Nkubeko Educare Mfuleni                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 232,159                | R 232,159                   | N/A                                     |
| Nobantu Afterschool Care                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 311,821                | R 311,821                   | N/A                                     |
| Nobantu Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| NOSAKHELE EDUCARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Olunje Home Based Care                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| ONGIE'S DAY CARE                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Play and Learn Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 546,003                | R 546,003                   | N/A                                     |
| Rise and Shine Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Sakhulunu Educare Mfuleni                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Siembamba Sir Lowry's Pass                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| Sikhuthale Day Care Strand                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Simuwe Educare                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 262,253                | R 262,253                   | N/A                                     |
| SINETHEMBA EDUCARE WALLACEDENE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 674,980                | R 674,980                   | N/A                                     |
| Siseko Creche Asanda Village Strand                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Siyazama Educare Centre Wallacedene                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| SOMLANDELA   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 275,151                | R 275,151                   | N/A                                     |
| St John's Pre Primary School Strand                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| ST MARY'S EDUCARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 266,553                | R 266,553                   | N/A                                     |
| ST STEPHENS E.L.C                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 202,064                | R 202,064                   | N/A                                     |
| TENDER LOVING CARE EDUCARE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| Thabong Daily Care Creche Asandavillage Strand     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| TINY TOTS CRECHE SIR LOWRY'S PASS                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| VROLIKE VINKIES EDUCARE (RENIER VAN ROOYEN)        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| Webbank Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Zankhanyo Pre-School                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| ZDe Laan Unity Creche                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 80,252                 | R 80,252                    | N/A                                     |
| ALOE CRECHE  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 41,918                 | R 41,918                    | N/A                                     |
| BONGOLETHU EDUCARE PLETTENBERG BAY                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| Cecelia Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 369,734                | R 369,734                   | N/A                                     |
| Civic Park Kleuterskool Mossel Bay                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 300,947                | R 300,947                   | N/A                                     |
| CWS George   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,478,193              | R 1,478,193                 | N/A                                     |
| CWS Knysna   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,645,863              | R 1,645,863                 | N/A                                     |
| CWS Knysna   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 101,774                | R 101,774                   | N/A                                     |
| Die Lidaertjie                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| EKHORINKIES KLEUTERSKOOLO                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 98,882                 | R 98,882                    | N/A                                     |
| ELUXOLWENI CRECHE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| Freimersheim Creche                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 137,576                | R 137,576                   | N/A                                     |
| Greenhills Educare Centre Plettenberg              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 481,515                | R 481,515                   | N/A                                     |
| GROENIE DIE DRAKIE                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| HUMPTY DUMPTY SPEELGROEP                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| Ikhava Lemfundo                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 137,576                | R 137,576                   | N/A                                     |
| IMIZAMO YETHU Creche KWANOQABA                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 666,382                | R 666,382                   | N/A                                     |
| Isiseko Educare Centre, Thembalethu, George        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 558,901                | R 558,901                   | N/A                                     |
| JUWELTJIE KLEUTERSKOOLO                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 361,136                | R 361,136                   | N/A                                     |
| Kekkel en Kraai Creche                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 631,988                | R 631,988                   | N/A                                     |
| Khanyisa Educare Mosselbay                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| Kleine Pikkewyne                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Kleinkrantz Creche                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| Kloutier Kabouter Creche Pacalldorp George East    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 288,049                | R 288,049                   | N/A                                     |
| Kranshoek Kleuterskool                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                     | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| Kwakhanya Creche                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 245,056                | R 245,056                   | N/A                                     |
| Lawaikamp Educare                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 528,806                | R 528,806                   | N/A                                     |
| Lumen Christi Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 515,908                | R 515,908                   | N/A                                     |
| MASIBAMBANE EDUCARE GEORGE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 296,647                | R 296,647                   | N/A                                     |
| MASINCEDISANE CRECHE MOSSEL BAY                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 395,530                | R 395,530                   | N/A                                     |
| Mzomhle Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 326,742                | R 326,742                   | N/A                                     |
| NCEDOLWESIZWE EDUCARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 249,356                | R 249,356                   | N/A                                     |
| Nikiwe Educare   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 225,710                | R 225,710                   | N/A                                     |
| Noliuhondo Creche Knysna                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| NOMPUMLELO CRECHE THEMBALETHU                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 222,549                | R 222,549                   | N/A                                     |
| NONZAME PLAY GROUP GEORGE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 219,261                | R 219,261                   | N/A                                     |
| Outeniqualand Rural Development Diepkloof Creche       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 249,356                | R 249,356                   | N/A                                     |
| Phakamani Baby care                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 245,056                | R 245,056                   | N/A                                     |
| Pinelands Creche                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 537,405                | R 537,405                   | N/A                                     |
| Pophuis Creche   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Sakhingomso Creche                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| Sandanzwe Creche GEORGE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| SIPHUCULE CRECHE                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 374,034                | R 374,034                   | N/A                                     |
| Siyafunda Educare Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 326,742                | R 326,742                   | N/A                                     |
| Siyakhula Creche                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 460,018                | R 460,018                   | N/A                                     |
| SIYAZAMA CRECHE (GEORGE)                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 335,340                | R 335,340                   | N/A                                     |
| Svele Unities Dagseinhum Paarltdorp George             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| SONNEBLIOM CRECHE                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 125,394                | R 125,394                   | N/A                                     |
| Sonneblomland Creche                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| Southern Cape Education Trust                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| St Blaize Creche                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| Sunbeam Speelgroep Slibaai                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| TAO TAO DAY CARE CENTRE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 369,734                | R 369,734                   | N/A                                     |
| Vinderland Opvoedsentrum                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 601,893                | R 601,893                   | N/A                                     |
| Vusiswe Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 300,947                | R 300,947                   | N/A                                     |
| WOLWEDANS CRECHE                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 326,742                | R 326,742                   | N/A                                     |
| Wanderland Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| ZAMUXOLO PLAYGROUP                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 378,333                | R 378,333                   | N/A                                     |
| ZISUKHANYO EDUCARE CENTRE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 348,238                | R 348,238                   | N/A                                     |
| ADOLE HARTMAN PRE SCHOOL                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 438,522                | R 438,522                   | N/A                                     |
| ALBERTINA SISULU EDUCARE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 503,011                | R 503,011                   | N/A                                     |
| ALPHA EDUCARE CENTRE C/O PENTECOSTAL CHURCH            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 266,553                | R 266,553                   | N/A                                     |
| Amy Biehl Educare Browns Farm                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 236,458                | R 236,458                   | N/A                                     |
| Born Aqain Educare                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Elafeni Day Care Nyanga                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 305,246                | R 305,246                   | N/A                                     |
| Eyethu Educare Nyanga Dyakala Crescent New Cross Roads | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 305,246                | R 305,246                   | N/A                                     |
| Green Village Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 296,647                | R 296,647                   | N/A                                     |
| Ikamvalethu pre school                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 640,586                | R 640,586                   | N/A                                     |
| Imizamo Yethu Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 146,174                | R 146,174                   | N/A                                     |
| Imizamo Yethu Educare Centre Lower Cross Roads         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 335,340                | R 335,340                   | N/A                                     |
| INZAME ZETHU CRECHE GUGULETHU                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 434,223                | R 434,223                   | N/A                                     |
| Isibane Seithu Enrichment Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 468,617                | R 468,617                   | N/A                                     |
| Ivy Nyovane Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 447,121                | R 447,121                   | N/A                                     |
| Joyce Ndinisa Enrichment Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 399,829                | R 399,829                   | N/A                                     |
| Khulani Educare Phillipi Gatesville                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 391,231                | R 391,231                   | N/A                                     |
| Khululeka Educare                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 834,052                | R 834,052                   | N/A                                     |
| Kiddies Educare  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 116,079                | R 116,079                   | N/A                                     |
| Kukhanyile Educare                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 348,238                | R 348,238                   | N/A                                     |
| Lehlohonola Pre School                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| LOYISO PRE SCHOOL                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 593,295                | R 593,295                   | N/A                                     |
| LUCAS MBEBE PRE SCHOOL                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| LUKHANYO EDUCARE GUGULETHU                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 640,586                | R 640,586                   | N/A                                     |
| LUYOLO PRE SCHOOL                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 348,238                | R 348,238                   | N/A                                     |
| Makikhule Home Creche Nyanga East                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 137,576                | R 137,576                   | N/A                                     |
| Masincedane Educare Centre Lower Cross Roads           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| MASISEBENZISANE EDUCARE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 627,689                | R 627,689                   | N/A                                     |
| Manwood Play Group Phillipi                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| Mzomomhle Educare PHILLIPPI                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 515,908                | R 515,908                   | N/A                                     |
| Nceduluntu Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| NOBANTU EDUCARE CENTRE                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 408,427                | R 408,427                   | N/A                                     |
| Nobubele Educare                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 395,530                | R 395,530                   | N/A                                     |
| NOLUFEFE PRE SCHOOL                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 348,238                | R 348,238                   | N/A                                     |
| Nolunqile Educare Gugulethu                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 515,908                | R 515,908                   | N/A                                     |
| NOMAXABISO EDUCARE                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Nomonde Educare OLD CROSS ROADS GUGULETHU              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 507,310                | R 507,310                   | N/A                                     |
| NOMZAMO CRECHE GUGULETHU                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 503,011                | R 503,011                   | N/A                                     |
| Noncedo Educare PHILLIPPI                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| NONDZAME EDUCARE GUGULETHU                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| NONKUBELA DAY CARE CENTRE GUGULETHU                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 653,484                | R 653,484                   | N/A                                     |
| NONKULULEKO EDUCARE CENTRE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| NONTSEBENZISWANO EDUCARE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 515,908                | R 515,908                   | N/A                                     |
| Nonzaliseko Educare                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 232,159                | R 232,159                   | N/A                                     |
| NOSISEKO EDUCARE NYANGA                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 391,231                | R 391,231                   | N/A                                     |
| Nozuko Educare   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| NYANGA EDUCARE CENTRE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 601,893                | R 601,893                   | N/A                                     |
| Ohama Educare  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 365,435                | R 365,435                   | N/A                                     |
| Ohamani Educare  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 408,427                | R 408,427                   | N/A                                     |
| Sakhingomso Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 408,427                | R 408,427                   | N/A                                     |
| SINAKO EDUCARE   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 107,481                | R 107,481                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.



The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                            | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| Siphomandla Educare2                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| Sivukile Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 236,458                | R 236,458                   | N/A                                     |
| SIVUNYIWE IKHWEZI PRE-SCHOOL                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| SIVUYILE NURRUDIN EDUCARE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 262,253                | R 262,253                   | N/A                                     |
| SIYIZAMILE PRE SCHOOL                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Sobambisana Educare                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 421,325                | R 421,325                   | N/A                                     |
| SOPHUMLELA EDUCARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 236,458                | R 236,458                   | N/A                                     |
| SOYISILE EDUCARE CENTRE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Uluuntu Creche                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 722,272                | R 722,272                   | N/A                                     |
| Victoria Mxenge Educare                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| Vusizwe Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Zama Zama Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 438,522                | R 438,522                   | N/A                                     |
| Zamukhanya Educare Philippi                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| ZANOLWAZI EDUCARE PHILLIPI                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 210,663                | R 210,663                   | N/A                                     |
| Z Little Stars Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 146,174                | R 146,174                   | N/A                                     |
| Arthur Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Athenkosi Educare Centre Khayelitsha          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 490,113                | R 490,113                   | N/A                                     |
| BAPHUMLELE EDUCARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 743,768                | R 743,768                   | N/A                                     |
| Bonginkosi Educare GOOD HOPE CHRISTIAN CHURCH | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 399,829                | R 399,829                   | N/A                                     |
| Bony Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Child Minders 2 Educare Khayelitsha           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 94,941                 | R 94,941                    | N/A                                     |
| Crystal Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 434,223                | R 434,223                   | N/A                                     |
| Daisy Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 365,435                | R 365,435                   | N/A                                     |
| Ekanana Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 275,151                | R 275,151                   | N/A                                     |
| Ekhanyweni Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 700,776                | R 700,776                   | N/A                                     |
| Euthandweni Educare                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 184,867                | R 184,867                   | N/A                                     |
| EMVELWANO DAY CARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 670,681                | R 670,681                   | N/A                                     |
| Esihle Community Educare Centre               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 266,553                | R 266,553                   | N/A                                     |
| ETHEMBENI PRE SCHOOL KHAYELITSHA              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Faith Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| Graceland Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 313,844                | R 313,844                   | N/A                                     |
| Iliso Educare Mandela Park Khayelitsha        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| Ililha Family Learning Educare                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 361,136                | R 361,136                   | N/A                                     |
| Ililha Mallitsha Educare                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 116,079                | R 116,079                   | N/A                                     |
| Inkhawu Educare Monwabisi Park                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 554,602                | R 554,602                   | N/A                                     |
| Inhlayambo Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 511,609                | R 511,609                   | N/A                                     |
| Ithembani Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 412,727                | R 412,727                   | N/A                                     |
| Ithubalethu Creche                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Khanya Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| Khanyisa Educare Makhaza Khayelitsha          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 326,742                | R 326,742                   | N/A                                     |
| Khayalethu Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| Khomanani Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 511,609                | R 511,609                   | N/A                                     |
| Khulani Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Khumbulani Day Care Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,117,802              | R 1,117,802                 | N/A                                     |
| Khuseleka Educare Centre Khayelitsha          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 85,985                 | R 85,985                    | N/A                                     |
| Kuyasa Educare Centre Khayelitsha             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 451,420                | R 451,420                   | N/A                                     |
| Kwakhanya Early Childhood Learning Centre     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 309,545                | R 309,545                   | N/A                                     |
| Lady Bird Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| Lilholethu Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| Little Angels 2 Educare Centre                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 352,537                | R 352,537                   | N/A                                     |
| Little Angels Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 182,001                | R 182,001                   | N/A                                     |
| Little Angels Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 150,473                | R 150,473                   | N/A                                     |
| Little Flower Educare KHAYELITSHA             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,023,218              | R 1,023,218                 | N/A                                     |
| Lizo Nobanda Day Care Centre                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 55,890                 | R 55,890                    | N/A                                     |
| Lizo Nobanda Day Care Centre                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 9,315                  | R 9,315                     | N/A                                     |
| LUKHANYO PRE-SCHOOL KHAYELITSHA               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 717,973                | R 717,973                   | N/A                                     |
| Lwazi Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Maroro Educare Khayelitsha                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 180,568                | R 180,568                   | N/A                                     |
| Masakheni Fox Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 219,261                | R 219,261                   | N/A                                     |
| Masande Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| MASIBONISANE EDUCARE CENTRE                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 309,545                | R 309,545                   | N/A                                     |
| Masibulele Educare MACASSAR                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 322,443                | R 322,443                   | N/A                                     |
| MASIBULELE PRE SCHOOL KHAYELITSHA             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Masihembane Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| Masivuye Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 150,473                | R 150,473                   | N/A                                     |
| MASIZAME EDUCARE KHAYELITSHA                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Masonwabe Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 313,844                | R 313,844                   | N/A                                     |
| Monwabisi Educare Khayelitsha                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 584,696                | R 584,696                   | N/A                                     |
| MPUMLELO EDUCARE CENTRE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| Msobomvu Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| Mihawelanga Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| Mzama Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 434,223                | R 434,223                   | N/A                                     |
| MZAMOMHLE EDUCARE KHAYELITSHA                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| NCEDULUNTU EDUCARE CENTRE KHAYELITSHA P683    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 150,473                | R 150,473                   | N/A                                     |
| Nceduluntu Educare Centre, Makhaza            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| New Millenium Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Nokhanya Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| NOLUBABALO PRE SCHOOL                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| NOLUTHANDO EDUCARE (J474 Mcewula Road)        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 941,533                | R 941,533                   | N/A                                     |
| Nolwandle Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| NOMHLE EDUCARE CENTRE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 326,742                | R 326,742                   | N/A                                     |
| NOMHLE EDUCARE CENTRE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| NOMONDE EDUCARE 1                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 395,530                | R 395,530                   | N/A                                     |
| NOMVUZU EDUCARE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                               | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| Nonceba Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| NONCEDO PRE SCHOOL KHAYELITSHA                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 184,867                | R 184,867                   | N/A                                     |
| Noni Day Care Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| NONKOSINATHI EDUCARE CENTRE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 315,277                | R 315,277                   | N/A                                     |
| NONKQUBELA EDUCARE CENTRE KHAYELITSHA            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 644,886                | R 644,886                   | N/A                                     |
| NOSISEKO EDUCARE KHAYELITSHA                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 533,105                | R 533,105                   | N/A                                     |
| NOZUKILE EDUCARE KHAYELITSHA                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| PHANDULWAZI EDUCARE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 687,878                | R 687,878                   | N/A                                     |
| Phandulwazi Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Phaphamani Pre School Khayelitsha                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 270,852                | R 270,852                   | N/A                                     |
| Philani Child Health & Nutrition Project         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| Philani Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 184,867                | R 184,867                   | N/A                                     |
| Philani Educare - Philani Nutrition Centre Trust | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 137,576                | R 137,576                   | N/A                                     |
| PHILANI NUTRITION CENTRE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| Pinkise Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 275,151                | R 275,151                   | N/A                                     |
| Rainbow Educare Centre KHAYELITSHA               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 434,223                | R 434,223                   | N/A                                     |
| Sakhisizwe Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 183,434                | R 183,434                   | N/A                                     |
| SANDANEZWE EDUCARE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 571,798                | R 571,798                   | N/A                                     |
| Sibanye Educare Centre Harare Khayelitsha        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| Sikhuseleli Educare Khayelitsha                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| Sinoyilo Educare Centre Khayelitsha              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| Siphuthile Pre-School                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| Siyahluma Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| Siyakhathala After School Care                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 177,533                | R 177,533                   | N/A                                     |
| Sivanda Educare Khayelitsha                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| Siyaya Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 438,522                | R 438,522                   | N/A                                     |
| Sizabantu Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| SOLOMON MAHLANGU EDUCARE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Someleze Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 249,356                | R 249,356                   | N/A                                     |
| Sonwabile Educare and Aftercare Centre           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| Sophumelela Pre-School                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 369,734                | R 369,734                   | N/A                                     |
| St Francis Educare Khayelitsha                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 399,829                | R 399,829                   | N/A                                     |
| STEP BY STEP PRE SCHOOL                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 597,594                | R 597,594                   | N/A                                     |
| Stepping Stone Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 331,041                | R 331,041                   | N/A                                     |
| Thandabantu Pre School                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 477,215                | R 477,215                   | N/A                                     |
| THOZAMA PRE SCHOOL                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| Tiny Tots Educare Khayelitsha                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 421,325                | R 421,325                   | N/A                                     |
| Ubukho Bakhe Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 614,791                | R 614,791                   | N/A                                     |
| Ukwanda Pre School                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 313,844                | R 313,844                   | N/A                                     |
| Umanyano Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Umzomhile Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 494,412                | R 494,412                   | N/A                                     |
| Understanding Hope & Care Educare                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Vukuzenzele Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| Yizani Sakhe Ubunye Educare                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 481,515                | R 481,515                   | N/A                                     |
| Zakhele Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 210,663                | R 210,663                   | N/A                                     |
| Zarnuxolo Educare Khayelitsha                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 275,151                | R 275,151                   | N/A                                     |
| Zimele Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 481,515                | R 481,515                   | N/A                                     |
| Zizamele Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| 3 Bears Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| 3 Bears Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 248,281                | R 248,281                   | N/A                                     |
| ABC Educare Bayview Mitchells Plain              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| Bashee Educare Centre Portlands Mitchells Plain  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| Busy Bee Educare Mitchells Plain                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 68,788                 | R 68,788                    | N/A                                     |
| Christ Divine Educare Mitchell's Plain           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| EBENEZER PRE PRIMARY                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| JIREH EDUCARE                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Kwa Zondi Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 610,492                | R 610,492                   | N/A                                     |
| Little Green Dolphins                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 94,583                 | R 94,583                    | N/A                                     |
| Loabella Happy Tots Educare                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 210,663                | R 210,663                   | N/A                                     |
| LOST CITY COMMUNITY EDUCARE CENTRE               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 300,947                | R 300,947                   | N/A                                     |
| Mandalay Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Masibambane Educare WELTEVREDEN VALLEY           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 451,420                | R 451,420                   | N/A                                     |
| Masikhulwane Day and After Care                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| MIZPAH EDUCARE CENTRE - MITCHELL'S PLAIN         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| Oliver Tambo Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| PHILLIPPI CHILDRENS CENTRE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 765,264                | R 765,264                   | N/A                                     |
| Roni's Educare                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 103,182                | R 103,182                   | N/A                                     |
| SAMORA MACHILL EDUCARE                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 748,067                | R 748,067                   | N/A                                     |
| Spine Educare                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 309,545                | R 309,545                   | N/A                                     |
| Springwood Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| St Francis Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 292,348                | R 292,348                   | N/A                                     |
| Tafelisa Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| WICKYS CRECHE                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 81,685                 | R 81,685                    | N/A                                     |
| Vukile Ishwete ECD Enrichment Centre             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| Zamat Educare                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| ALABAMA VOORSKOOLSE PROJKE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 262,253                | R 262,253                   | N/A                                     |
| BABELS EN KRABELS SPEELGROEP                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 318,144                | R 318,144                   | N/A                                     |
| Balmoral Disney Creche                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 68,788                 | R 68,788                    | N/A                                     |
| BAMBINO SE WARMNESSIE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 154,773                | R 154,773                   | N/A                                     |
| BELLEVUE CRECHE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| BENNIE BOEKWURM KLEUTERSKOOL                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| BESIGE BY TIJES SPEELGROEP ZOAR                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 361,136                | R 361,136                   | N/A                                     |
| Blommeland Kleuterskool Ladismith                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 39,410                 | R 39,410                    | N/A                                     |
| BONGOLETHU CHILD CARE CENTRE OUDTSHOORN          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                        | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| Chris Nissan Educare                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| Dassie Voorskoolse Sentrum                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 292,348                | R 292,348                   | N/A                                     |
| DIE HEUWEL SPEELSKOOL                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 963,029                | R 963,029                   | N/A                                     |
| Die Kleine Zeekoe Play School             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 107,481                | R 107,481                   | N/A                                     |
| Dorkas Creche                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 627,689                | R 627,689                   | N/A                                     |
| Elim Creche                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 236,458                | R 236,458                   | N/A                                     |
| Emmanuel Creche                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 331,041                | R 331,041                   | N/A                                     |
| Enrichment Centre Creche Oudtshoorn       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Pinkies Dinkies Dagsgroepsentrum          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| Haarlem Speelgroep                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 335,340                | R 335,340                   | N/A                                     |
| Helderliges Kleuterskool                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| Huis Betanie Creche                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 184,867                | R 184,867                   | N/A                                     |
| IKHAYA LABANTWANA CRECHE OUDTSHOORN       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 842,650                | R 842,650                   | N/A                                     |
| Jan Groentjie Kleuterskool                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| KABOUTERNESIE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 533,105                | R 533,105                   | N/A                                     |
| KAMMALAND KLEUTER SKOOL OUDTSHOORN        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 64,489                 | R 64,489                    | N/A                                     |
| KARMENAADJIE VOOR SKOOLSE SPEELGROEP      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 94,583                 | R 94,583                    | N/A                                     |
| KATRYNTJIE PRE SCHOOL                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 331,041                | R 331,041                   | N/A                                     |
| KATERJAKKERTJIES CRECHE                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Lankwitz Luther Angel Faces Pre-school    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Marius Fronsmar Dagsgroepsentrum          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| MICKY MOUSE KLEUTERSKOOI OUDTSHOORN       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 365,435                | R 365,435                   | N/A                                     |
| MINA MOO Creche UNIONDALE                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 184,867                | R 184,867                   | N/A                                     |
| Nomande Creche Oudtshoorn                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| NONCEDO PRE SCHOOL OUDTSHOORN             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 313,844                | R 313,844                   | N/A                                     |
| Noarul Islam                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| Oudemuragie Pre Primere                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| PIEREWIET SPEELGROEP                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 102,823                | R 102,823                   | N/A                                     |
| Poplap                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 421,325                | R 421,325                   | N/A                                     |
| Reenboog Kleuterskool                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Rin Tin Tin Speelgroep                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 120,379                | R 120,379                   | N/A                                     |
| SAARTJIE DAGSORGSENTRUM                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| SACRED HEART KLEUTERSKOOI                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 601,893                | R 601,893                   | N/A                                     |
| Sierbamba Creche Haarlem                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 133,276                | R 133,276                   | N/A                                     |
| Sionsberg Pre School                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| Sonnebom Kleuterskool                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 309,545                | R 309,545                   | N/A                                     |
| Sonsynhoekie Voorskoolse Sentrum          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 554,602                | R 554,602                   | N/A                                     |
| SONSTRAAL SPEELGROEP DE RUST              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 356,837                | R 356,837                   | N/A                                     |
| St Konrad Kleuterskool                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 563,200                | R 563,200                   | N/A                                     |
| Sterreland Creche                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 94,583                 | R 94,583                    | N/A                                     |
| Swaellijland Kleuterskool                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 103,182                | R 103,182                   | N/A                                     |
| Vlyflige Volstruisies Speelskool          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |
| Vrederust Pre Primer                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Vreugdevoetjies Huis van Hoop             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 352,537                | R 352,537                   | N/A                                     |
| VROLIKE VINKIES CRECHE CALITZDORP         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 81,685                 | R 81,685                    | N/A                                     |
| Vrolike Vindertjies                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| AIKY Abbasora Cluster                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 307,037                | R 307,037                   | N/A                                     |
| AIKV Abbasora Cluster                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 11,507                 | R 11,507                    | N/A                                     |
| CWS Stellenbosch                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 2,204,764              | R 2,204,764                 | N/A                                     |
| D'Cartlett                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 25,795                 | R 25,795                    | N/A                                     |
| DE HOOP DAY CARE CENTRE                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| DIDDLE DADDLE DAYCARE CENTRE              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 236,458                | R 236,458                   | N/A                                     |
| Druive Trossie Creche De Hoop Halfmanshof | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 85,985                 | R 85,985                    | N/A                                     |
| El-Shaddai Day Care Centre                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 68,788                 | R 68,788                    | N/A                                     |
| Future Stars Day Care Centre              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 253,655                | R 253,655                   | N/A                                     |
| Gouda Educare                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 382,632                | R 382,632                   | N/A                                     |
| Graceland Pre-School                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| Ikhaya Pre-Primary                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 356,837                | R 356,837                   | N/A                                     |
| Ilisbane Sempumelele Creche               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 361,136                | R 361,136                   | N/A                                     |
| Kathy's Educare & Pre-Primary             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 305,246                | R 305,246                   | N/A                                     |
| Khanva Day Care Wellington                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 352,537                | R 352,537                   | N/A                                     |
| Koplande Playschool                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 51,591                 | R 51,591                    | N/A                                     |
| Life Fantastic Home Base Care Mbekweni    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Lingellhle Educare,Mbekweni,Paarl         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 687,878                | R 687,878                   | N/A                                     |
| LITTLE FLOWER EDUCARE PAARL               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 494,412                | R 494,412                   | N/A                                     |
| Lollypop Kleuterskool                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Luthanda Day Care Stellenbosch            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| Lynedoch Early Learning                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| MASAKHANE GRASSROOTS EDUCARE CENTRE       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 634,325                | R 634,325                   | N/A                                     |
| MASIBULELE HOME EDUC PAARL                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 210,663                | R 210,663                   | N/A                                     |
| MASINCEDANE DAYCARE CENTRE MBEKWENI       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| Mickey Mouse Speelgroep                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Mickey Mouse Speelgroep                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 103,182                | R 103,182                   | N/A                                     |
| MONWABISI EDUCARE MBEKWENI                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,074,809              | R 1,074,809                 | N/A                                     |
| NCEBAKAZI CRECHE FOR DISABLED CHILDREN    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 472,916                | R 472,916                   | N/A                                     |
| NOMPUMELELO EDUCARE MBEKWENI              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,053,313              | R 1,053,313                 | N/A                                     |
| NOMZAMO EDUCARE MBEKWENI                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 438,522                | R 438,522                   | N/A                                     |
| NONKUBELA EDUCARE CENTRE MBEKWENI         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| Okuhle Connies Educare                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 391,231                | R 391,231                   | N/A                                     |
| Phakamani Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Phumelela Day Care                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Phumani Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| PUMA DAYCARE CENTRE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| RAINBOW EDUCARE CENTRE PAARL              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 123,245                | R 123,245                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                 | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| SINALO HOME BASE                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| SINETHEMBA EDUCARE CENTRE PAARL                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 967,328                | R 967,328                   | N/A                                     |
| SIYAKHULA DAY CARE MBEKWENI                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| Siyanda Homebase MBEKWENI                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| SIYAVUYA CRECHE PAARL                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Siyazama Creche                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 146,519                | R 146,519                   | N/A                                     |
| SI RAPHAEL VOORSKOOLESENTRUM                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 223,560                | R 223,560                   | N/A                                     |
| Sunshine Day Care Mankweni                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| Telulebises Playschool                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 73,087                 | R 73,087                    | N/A                                     |
| THEMBINKOSI DAY CARE CENTRE                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 300,947                | R 300,947                   | N/A                                     |
| Twinkle Stars Creche                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 98,882                 | R 98,882                    | N/A                                     |
| UMTHAWELANGA MEANING SUNRISE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| VUKUKHANYE EDUCARE PAARL                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 722,272                | R 722,272                   | N/A                                     |
| VUZOKUHLE EDUCARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 1,203,786              | R 1,203,786                 | N/A                                     |
| VUZOKUHLE EDUCARE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 101,032                | R 101,032                   | N/A                                     |
| Zama Home Based                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Albertina Sisulu Day Care Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 339,640                | R 339,640                   | N/A                                     |
| Babbel en Krabbel Malmesbury                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| Babbel en Krabbe Bewaarskool Piketberg             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 288,049                | R 288,049                   | N/A                                     |
| BAMBINOS EDUCARE                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 240,757                | R 240,757                   | N/A                                     |
| Bensoba Harderflies                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Butterfly Kiddies Care Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 150,473                | R 150,473                   | N/A                                     |
| Diakonale Dienste Saldanha Diazivle Oppie Galoppie | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 245,056                | R 245,056                   | N/A                                     |
| Diakonia Bewaarskool                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 90,284                 | R 90,284                    | N/A                                     |
| EFESE KLEIN PIKKEWYNE DAGSORG                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| Elm Creche Vredenburg                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| Holy Cross Creche                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| HOPLAND DAYCARE                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 279,450                | R 279,450                   | N/A                                     |
| Little Angels Educare                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 103,182                | R 103,182                   | N/A                                     |
| ONSE SKOOL (MARANATHA TRUST)                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 176,269                | R 176,269                   | N/A                                     |
| Patemoster Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Pelikaan Bewaarskool                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| Pikoniini Creche Vredenburg                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 343,939                | R 343,939                   | N/A                                     |
| PRECIOUS KIDS BABY CARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 68,798                 | R 68,798                    | N/A                                     |
| Rietbeekriviervallei Creche                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| Samuel Creche Hopefield                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 227,860                | R 227,860                   | N/A                                     |
| SMURFIE KLEUTERSKOOLOUWVILLE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 124,678                | R 124,678                   | N/A                                     |
| Survivors Riverlands                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| White City Daycare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| WHITE DOVE CRECHE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 202,064                | R 202,064                   | N/A                                     |
| Wonderland Full Gospel                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 252,938                | R 252,938                   | N/A                                     |
| ALG BOERDERY BEWAARSKOOL                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| ALG Boerdery Bewaarskool (Swartmei)                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 73,087                 | R 73,087                    | N/A                                     |
| Babbel en Krabbel Bewaarskool Citrusdal            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 292,348                | R 292,348                   | N/A                                     |
| Bergendal Kleuterskool                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| BLIMMELAND SPEELKRING                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 103,182                | R 103,182                   | N/A                                     |
| BOLLIE EN SY VROUlike FAMILIE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Brakfontein Landgoed Bewaarskool                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 569,270                | R 569,270                   | N/A                                     |
| Eikevel Bewaarskool                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| Feeftieland Speelgroep Vredendal                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 197,765                | R 197,765                   | N/A                                     |
| Jakkertand Speelkring                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 786,760                | R 786,760                   | N/A                                     |
| Klein Begin Bewaarskool Clanwilliam                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Lemoenland Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 159,072                | R 159,072                   | N/A                                     |
| Moemfies Playgroup                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 429,924                | R 429,924                   | N/A                                     |
| MORESTER KLEUTERSKOOLOUWVILLE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| Ohayisa Pre-School                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 511,609                | R 511,609                   | N/A                                     |
| SEEMIEU BEWAARSKOOL DIE PRINSIPAAL                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 382,632                | R 382,632                   | N/A                                     |
| Smurfies Kleuterskool Klawer                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 386,931                | R 386,931                   | N/A                                     |
| TRAWAL BEWAARSKOOL                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 214,962                | R 214,962                   | N/A                                     |
| Ubuntu Creche                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 262,253                | R 262,253                   | N/A                                     |
| Vinknessie Creche Clanwilliam                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| VREDEHOEK BEWAARSKOOL                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| Alhambra Speelskool                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 30,095                 | R 30,095                    | N/A                                     |
| APPELTJIELAND BEWAARSKOOL                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 38,693                 | R 38,693                    | N/A                                     |
| Aviat Creche                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 348,238                | R 348,238                   | N/A                                     |
| BABEL EN KRABEL BEWAARSKOOL CERES                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 34,394                 | R 34,394                    | N/A                                     |
| Bonnie Bonnie                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 47,292                 | R 47,292                    | N/A                                     |
| Bronaar Plase EDMS BPK (Soet-sil Bewaarskool)      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 94,583                 | R 94,583                    | N/A                                     |
| Charles & Catherine Scheepers                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 206,363                | R 206,363                   | N/A                                     |
| Cilmore Pre-Primary and Educare                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 202,064                | R 202,064                   | N/A                                     |
| DAGEN VERSORGINGSOORD                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 739,469                | R 739,469                   | N/A                                     |
| Dennekruin Bewaarskool                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 12,898                 | R 12,898                    | N/A                                     |
| Deon Adams   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 442,821                | R 442,821                   | N/A                                     |
| Die Eike Bewaarskool                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 47,292                 | R 47,292                    | N/A                                     |
| Die Herbergie Bewaarskool, Ceres                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 34,394                 | R 34,394                    | N/A                                     |
| Disneyland Creche                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 47,292                 | R 47,292                    | N/A                                     |
| Dissefontein Creche                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 107,481                | R 107,481                   | N/A                                     |
| Emmanuel Educare                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 126,111                | R 126,111                   | N/A                                     |
| Esperanto Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 47,292                 | R 47,292                    | N/A                                     |
| FEETJIELAND BEWAARSKOOL MOLENRIVIER                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 30,095                 | R 30,095                    | N/A                                     |
| FEETJIELAND BEWAARSKOOL PARYS                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 94,583                 | R 94,583                    | N/A                                     |
| FEMNET MONICA GROVE VOORSKOOLESENTRUM              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 196,690                | R 196,690                   | N/A                                     |
| GOEDGEDINK BEWAARSKOOL                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 111,780                | R 111,780                   | N/A                                     |
| Goldlocks Day Care Nduji Ceres                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)             | Yes   | R 163,371                | R 163,371                   | N/A                                     |

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                              | Type of organisation  | Purpose for which the funds were used  | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|--|---|--------------------------|-----------------------------|---|
| Gregorian Dagsorg en Kleuterskool               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 275,151                | R 275,151                   | N/A                                     |
| Happy Faces Daycare Centre Wydekloof            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 98,882                 | R 98,882                    | N/A                                     |
| Happy Faces De Meul Bewaarskool                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 38,693                 | R 38,693                    | N/A                                     |
| Jack and Jill Bewaarskool Ceres                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 128,977                | R 128,977                   | N/A                                     |
| JUNITEK CRECHE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 503,011                | R 503,011                   | N/A                                     |
| KABOUTERLAND Creche KOUE BOKKEVELD              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 167,670                | R 167,670                   | N/A                                     |
| KAPTEINTJES DAGSORG                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 339,640                | R 339,640                   | N/A                                     |
| KHANYISA EDUCARE WORCESTER                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 920,037                | R 920,037                   | N/A                                     |
| Kleinbegin Bewaarskool Koue Bokkeveld           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 77,386                 | R 77,386                    | N/A                                     |
| Klippland En Klein Keur Bewaarskool             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 68,788                 | R 68,788                    | N/A                                     |
| KOELFONTEIN CRECHE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 180,568                | R 180,568                   | N/A                                     |
| Lammeroes Projek Kleuterskool Bonnievale        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 670,681                | R 670,681                   | N/A                                     |
| LANGRIVIER VERSORGOORD                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 81,685                 | R 81,685                    | N/A                                     |
| Leer en Probeer Bewaarskool                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 21,496                 | R 21,496                    | N/A                                     |
| Leeufontein Bewaarskool                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 21,496                 | R 21,496                    | N/A                                     |
| Leopont Bewaarskool                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 34,394                 | R 34,394                    | N/A                                     |
| LIGSTRAALTJIE CRECHE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 356,837                | R 356,837                   | N/A                                     |
| Lukhanya Home Educare ZWELIETHEMBA              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 335,340                | R 335,340                   | N/A                                     |
| MASIKHULE CRECHE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| MASIGHUBEKE EDUCARE CENTRE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 619,090                | R 619,090                   | N/A                                     |
| MINA MCOO KOUE BOKKEVELD                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 81,685                 | R 81,685                    | N/A                                     |
| Narsa Creche De Doorns                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 145,521                | R 145,521                   | N/A                                     |
| Oppie Koppie Creche                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 481,515                | R 481,515                   | N/A                                     |
| Oppie Koppie Dagsorg                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 55,890                 | R 55,890                    | N/A                                     |
| OU STASIE CRECHE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 120,379                | R 120,379                   | N/A                                     |
| REFPELSTELTJIE DAGSORG                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 417,026                | R 417,026                   | N/A                                     |
| St Josephine Bokhila Creche Ceres               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 391,231                | R 391,231                   | N/A                                     |
| ST MARTIN WELIE WALIE                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 361,136                | R 361,136                   | N/A                                     |
| TELETUBBIES                                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 193,466                | R 193,466                   | N/A                                     |
| Tinkie Winkie Creche                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| TULBAGH VERSORGININGSOORD                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 374,034                | R 374,034                   | N/A                                     |
| VROLIKE VINKIES VOORSKOOLE OPLEIDING            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 507,310                | R 507,310                   | N/A                                     |
| WARMBRON PRE PRIMERE SKOOL                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 212,812                | R 212,812                   | N/A                                     |
| WELWATERS DAGSORG CERES                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 51,591                 | R 51,591                    | N/A                                     |
| Wyrenasies Creche                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 296,447                | R 296,447                   | N/A                                     |
| Zanokhanyo Enrichment Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 339,640                | R 339,640                   | N/A                                     |
| Zanokhanya Pre School Zwelithemba               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 580,397                | R 580,397                   | N/A                                     |
| ZWELIETHEMBA ROTARY PRE SCHOOL                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 636,287                | R 636,287                   | N/A                                     |
| Annes Toddlers and Welfare Centre               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 257,954                | R 257,954                   | N/A                                     |
| Dove Road Childrens Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 348,238                | R 348,238                   | N/A                                     |
| Emmanuel (Westlake)                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 141,875                | R 141,875                   | N/A                                     |
| GOD'S LITTLE ANGELS HOME & PRE SCHOOL           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 107,481                | R 107,481                   | N/A                                     |
| ITHEMBA PRE SCHOOL                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 331,041                | R 331,041                   | N/A                                     |
| Kaalvoed Educare                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 180,568                | R 180,568                   | N/A                                     |
| Little Lambs Christian Day Care                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 687,878                | R 687,878                   | N/A                                     |
| MASAKHANE EDUCARE OCEAN VIEW                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 382,632                | R 382,632                   | N/A                                     |
| New World Foundation Lavender Hill Creche       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 687,878                | R 687,878                   | N/A                                     |
| PARKWOOD BUSY BEES EDUCARE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 791,060                | R 791,060                   | N/A                                     |
| Prsbyterian Phumani Educare Centre              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 171,969                | R 171,969                   | N/A                                     |
| Rainbow Educare and Aftercare Centre Muizenberg | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 189,166                | R 189,166                   | N/A                                     |
| The Jo Warrington Charitable Foundation         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 219,261                | R 219,261                   | N/A                                     |
| VDP GREEN CURTAINS PRE SCHOOL                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 339,640                | R 339,640                   | N/A                                     |
| Wavecrest Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Creches: ECD (Child Care)              | Yes   | R 451,420                | R 451,420                   | N/A                                     |
|   |   | <b>Creches: ECD (Child Care) Total</b> |   | R 210,365,525            | R 210,365,525               | N/A                                     |
| Fifth Avenue Day Care Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 143,616                | R 143,616                   | N/A                                     |
| OUR LADY OF ROSARY EARLY LEARNING CENTRE        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 349,690                | R 349,690                   | N/A                                     |
| Strawberry Play Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 444,312                | R 444,312                   | N/A                                     |
| Western Cape Foundation for Community Work      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 17,228,000             | R 17,228,000                | N/A                                     |
| Aacquelain's Day Care Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 179,520                | R 179,520                   | N/A                                     |
| OAC Hillside Creche                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 196,350                | R 196,350                   | N/A                                     |
| Sonneblom Kids ECD                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 341,088                | R 341,088                   | N/A                                     |
| EZINKWENKWEZINI EDUCARE & AFTERCARE             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 94,248                 | R 94,248                    | N/A                                     |
| HAPPY MINDS EDUCARE AND AFTERCARE               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 112,200                | R 112,200                   | N/A                                     |
| NAZARETH EDUCARE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 264,792                | R 264,792                   | N/A                                     |
| Noel Stanton No 1                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 100,980                | R 100,980                   | N/A                                     |
| OLYN ECD CENTRE                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 58,344                 | R 58,344                    | N/A                                     |
| Playtime Daycare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 104,720                | R 104,720                   | N/A                                     |
| Rainbow Kids Creche & Day Care Centre           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 56,100                 | R 56,100                    | N/A                                     |
| RAINDROPS DAYCARE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 80,410                 | R 80,410                    | N/A                                     |
| RAVENSMEAD CRECHE BELLVILLE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 58,344                 | R 58,344                    | N/A                                     |
| Siyakhanyiso Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 421,872                | R 421,872                   | N/A                                     |
| TIMELOTS EDUCARE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 199,716                | R 199,716                   | N/A                                     |
| Touching People Foundation Cool Cats Educare    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 74,052                 | R 74,052                    | N/A                                     |
| De Rust Educational Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 99,763                 | R 99,763                    | N/A                                     |
| Eagles Nest Daycare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 224,400                | R 224,400                   | N/A                                     |
| Frukse Voelies Educare                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 224,400                | R 224,400                   | N/A                                     |
| Gansbaai Daycare for Children                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 269,280                | R 269,280                   | N/A                                     |
| Numerus Paddavissies Daycare                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 85,272                 | R 85,272                    | N/A                                     |
| Sinobuntu Daycare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 139,128                | R 139,128                   | N/A                                     |
| STOUTE KABOUTERS KLEUTERSKOOL CALEDON           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 13,464                 | R 13,464                    | N/A                                     |
| Thembari Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 92,352                 | R 92,352                    | N/A                                     |
| Paradise Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 26,928                 | R 26,928                    | N/A                                     |
| SIYAZAMA PRE SCHOOL MILNERTON                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 184,008                | R 184,008                   | N/A                                     |
| Agape Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                  | Yes   | R 44,880                 | R 44,880                    | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                        | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| Anethemba Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 112,200                | R 112,200                   | N/A                                     |
| Anointed Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 95,744                 | R 95,744                    | N/A                                     |
| BLOOMING STAR 2                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| EMILY'S PLAY SCHOOL                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 66,946                 | R 66,946                    | N/A                                     |
| Emmanuel Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| ETHEMBENI EDUCARE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 103,222                | R 103,222                   | N/A                                     |
| Faith Educare Centre - Kraaifontein       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 51,612                 | R 51,612                    | N/A                                     |
| Gcobani Educare Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 38,148                 | R 38,148                    | N/A                                     |
| Ikussalethu Educare Centre                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 210,936                | R 210,936                   | N/A                                     |
| ISISEKO EDUCARE CENTRE                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 167,552                | R 167,552                   | N/A                                     |
| Khulanathi                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 136,884                | R 136,884                   | N/A                                     |
| Kideo Kids Educare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 62,832                 | R 62,832                    | N/A                                     |
| LAMB'S EDUCARE (The Ark City of Refuge)   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 143,990                | R 143,990                   | N/A                                     |
| Lerato Educare                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 25,432                 | R 25,432                    | N/A                                     |
| Lisa Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 359,414                | R 359,414                   | N/A                                     |
| Loriz Tots Educare & Aftercare Centre     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 76,296                 | R 76,296                    | N/A                                     |
| LUKHANYO DAY CARE KRAAIFONTEIN            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 76,296                 | R 76,296                    | N/A                                     |
| MALIBU VILLAGR EDUCARE                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| Masifunde Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 71,808                 | R 71,808                    | N/A                                     |
| Ncedolwethu Creche Mfuleni                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 86,394                 | R 86,394                    | N/A                                     |
| NCEDULUNTI EDUCARE                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 57,596                 | R 57,596                    | N/A                                     |
| Oasis Pre School & Life Centre            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 114,444                | R 114,444                   | N/A                                     |
| PEBBLES PROJECT ECD ORG                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 255,816                | R 255,816                   | N/A                                     |
| SING FOR AFRICA                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 260,304                | R 260,304                   | N/A                                     |
| Sinokuthemba Daycare                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 188,496                | R 188,496                   | N/A                                     |
| Siphamandla Educare Centre - Kraaifontein | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 94,248                 | R 94,248                    | N/A                                     |
| Titus Community Development Association   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 7,480                  | R 7,480                     | N/A                                     |
| VICTORY EDUCARE CENTRE                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| Vrolike Vinkies Creche                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 71,808                 | R 71,808                    | N/A                                     |
| Baby Eagles Educare Centre                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 197,472                | R 197,472                   | N/A                                     |
| BUBBLEGUMMERS                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 80,784                 | R 80,784                    | N/A                                     |
| EBENHAESEK CENTRE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 157,080                | R 157,080                   | N/A                                     |
| EVIVE COMMUNITY CENTRE                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 314,160                | R 314,160                   | N/A                                     |
| Evelthu Creche                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 170,544                | R 170,544                   | N/A                                     |
| Evelthu Daycare Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 251,328                | R 251,328                   | N/A                                     |
| HAPPY FACES EDUCARE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 278,256                | R 278,256                   | N/A                                     |
| Ilingeletu Educare Centre                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 255,816                | R 255,816                   | N/A                                     |
| Isiseko Educare Centre - George           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 233,376                | R 233,376                   | N/A                                     |
| Judah Square Educare Centre               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 148,104                | R 148,104                   | N/A                                     |
| KNYSNA EDUCARE CENTRE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 206,448                | R 206,448                   | N/A                                     |
| LINOMTHA KIDS CRECHE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 170,544                | R 170,544                   | N/A                                     |
| LITTLE HEARTS EDUCARE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 76,296                 | R 76,296                    | N/A                                     |
| Lubabala Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 32,164                 | R 32,164                    | N/A                                     |
| Maranatha Kleuter Skool                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 161,568                | R 161,568                   | N/A                                     |
| Mona Daycare                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 161,568                | R 161,568                   | N/A                                     |
| New Life Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 430,848                | R 430,848                   | N/A                                     |
| PNIEL EDUCARE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 83,028                 | R 83,028                    | N/A                                     |
| Rosedale Nursery School                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 179,520                | R 179,520                   | N/A                                     |
| SINGATHA EDUCARE CENTRE                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 121,176                | R 121,176                   | N/A                                     |
| Southern Cape Education Trust             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 226,270                | R 226,270                   | N/A                                     |
| Sunbeam Creche                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 154,836                | R 154,836                   | N/A                                     |
| The Plett Pre-Primary School              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 134,640                | R 134,640                   | N/A                                     |
| WILLOWTREE EDUCARE CENTRE                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| BABALWA EDUCARE                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| Baby Steps Educare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 31,416                 | R 31,416                    | N/A                                     |
| BONISA EDUCARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 228,888                | R 228,888                   | N/A                                     |
| Esisipho Educare                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 51,612                 | R 51,612                    | N/A                                     |
| Fountain of Love Educare                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 62,832                 | R 62,832                    | N/A                                     |
| GROW WITH PHILLIPI EDUCARE                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 372,504                | R 372,504                   | N/A                                     |
| Ikhoyo Educare                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 69,564                 | R 69,564                    | N/A                                     |
| ILITHALETHU EDUCARE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 175,032                | R 175,032                   | N/A                                     |
| Ithemba Educare                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 67,320                 | R 67,320                    | N/A                                     |
| IXABISO LEMFUNDO EDUCARE                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 40,392                 | R 40,392                    | N/A                                     |
| KHULANI EDUCARE                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 166,056                | R 166,056                   | N/A                                     |
| Little Big Todd's Educare                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 31,416                 | R 31,416                    | N/A                                     |
| Little Bunnys Educare                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 94,248                 | R 94,248                    | N/A                                     |
| Masakhe Educare & Reading Club            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 130,152                | R 130,152                   | N/A                                     |
| Masikhule Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 44,880                 | R 44,880                    | N/A                                     |
| Mahobo Educare Gugulethu                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 353,430                | R 353,430                   | N/A                                     |
| New Born Educare                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 148,104                | R 148,104                   | N/A                                     |
| NKOSI EDUCARE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 71,808                 | R 71,808                    | N/A                                     |
| NIOBANTU EDUCARE OLD CROSS ROAD           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 143,616                | R 143,616                   | N/A                                     |
| Ntabesinyay Educare                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 80,784                 | R 80,784                    | N/A                                     |
| ONETHEMBA EDUCARE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| PHILANI NUTRITION TRUST EDUCARE GUGULETHU | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 222,904                | R 222,904                   | N/A                                     |
| Red, Gold and Green Educare               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| Ruth First Educare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 452,540                | R 452,540                   | N/A                                     |
| Sakhukhulo Educare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 53,856                 | R 53,856                    | N/A                                     |
| Shining Faces Educare                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 47,124                 | R 47,124                    | N/A                                     |
| Sithembele Educare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 49,368                 | R 49,368                    | N/A                                     |
| Siyakhulisa Educare                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 92,004                 | R 92,004                    | N/A                                     |
| SOPHUMLELELA EDUCARE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 139,128                | R 139,128                   | N/A                                     |
| Sunshine Educare                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 69,564                 | R 69,564                    | N/A                                     |
| THANDOLWETHU EDUCARE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 85,272                 | R 85,272                    | N/A                                     |

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                    | Type of organisation  | Purpose for which the funds were used | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|---------------------------------------|---|--------------------------|-----------------------------|---|
| Zanelethamba Kidz Haven                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 80,784                 | R 80,784                    | N/A                                     |
| Zingisani Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 152,592                | R 152,592                   | N/A                                     |
| Alutha Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 188,496                | R 188,496                   | N/A                                     |
| Amanande Educare Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| AUNITS EDUCARE CENTRE                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 134,640                | R 134,640                   | N/A                                     |
| Barnanye Educare Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 80,784                 | R 80,784                    | N/A                                     |
| BAVUMELENI EDUCARE CENTRE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 151,844                | R 151,844                   | N/A                                     |
| Bethany Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 83,028                 | R 83,028                    | N/A                                     |
| Bongolethu Educare Centre Khayelitsha                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 158,250                | R 158,250                   | N/A                                     |
| Bright Future Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 108,460                | R 108,460                   | N/A                                     |
| Brightminds Community Educare Centre                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 78,540                 | R 78,540                    | N/A                                     |
| Bukwayo Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 53,856                 | R 53,856                    | N/A                                     |
| Dora Thamaana Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 421,872                | R 421,872                   | N/A                                     |
| Elimivo Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 139,128                | R 139,128                   | N/A                                     |
| ELIXESHA EDUCARE CENTRE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| Elukuselweni Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| Enkazimweni Educare                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 78,540                 | R 78,540                    | N/A                                     |
| Enkuthazweni Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 166,056                | R 166,056                   | N/A                                     |
| ETHEMBENI EDUCARE CENTRE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 125,664                | R 125,664                   | N/A                                     |
| Faith 2 Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 164,560                | R 164,560                   | N/A                                     |
| Founder Educare                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 179,520                | R 179,520                   | N/A                                     |
| Great Commission Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 134,640                | R 134,640                   | N/A                                     |
| Ilinge Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 175,032                | R 175,032                   | N/A                                     |
| Imbasa Educare  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 53,856                 | R 53,856                    | N/A                                     |
| Iminathi Educare Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 273,768                | R 273,768                   | N/A                                     |
| Inamandla Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 58,344                 | R 58,344                    | N/A                                     |
| Inkwenkwezi 2 Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 149,600                | R 149,600                   | N/A                                     |
| Inkwenkwezi Educare 1                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 253,572                | R 253,572                   | N/A                                     |
| INZAME ZETHU EDUCARE KHAYELITSHA                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 866,184                | R 866,184                   | N/A                                     |
| Isiqalo Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 26,928                 | R 26,928                    | N/A                                     |
| Ithemba learning Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 118,932                | R 118,932                   | N/A                                     |
| Kamva Educare Centre                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 130,152                | R 130,152                   | N/A                                     |
| Khanyisa Educare Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| Khanyolweni Educare Khayelitsha                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 219,912                | R 219,912                   | N/A                                     |
| Khayalabantwana Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 103,224                | R 103,224                   | N/A                                     |
| Khayelitsha Christian Academy                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 372,504                | R 372,504                   | N/A                                     |
| Khetokuhle Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 60,588                 | R 60,588                    | N/A                                     |
| Khulasande Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 38,148                 | R 38,148                    | N/A                                     |
| Kiddies Best Educare                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 260,304                | R 260,304                   | N/A                                     |
| KINGDOM KIDS  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 125,664                | R 125,664                   | N/A                                     |
| Lisakhanya Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 125,664                | R 125,664                   | N/A                                     |
| Lithemba Christian Educare Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 15,334                 | R 15,334                    | N/A                                     |
| Lithemba Educare                                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 67,320                 | R 67,320                    | N/A                                     |
| Little Angels 3 Educare Khayelitsha                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 278,256                | R 278,256                   | N/A                                     |
| Little Star Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 118,932                | R 118,932                   | N/A                                     |
| Liza Information & Early Childhood Development Centre | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 161,568                | R 161,568                   | N/A                                     |
| Lolly Pop Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 354,552                | R 354,552                   | N/A                                     |
| Lukhanyiso Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 198,968                | R 198,968                   | N/A                                     |
| Luxolo Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 112,200                | R 112,200                   | N/A                                     |
| Masibathande Educare Centre                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 116,688                | R 116,688                   | N/A                                     |
| Masimanyane Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 46,750                 | R 46,750                    | N/A                                     |
| Masiphakame Educare                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 224,400                | R 224,400                   | N/A                                     |
| Masilhembe Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 8,228                  | R 8,228                     | N/A                                     |
| Masizakhe Community Pre School                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 123,420                | R 123,420                   | N/A                                     |
| Masonwabe 2 Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 184,008                | R 184,008                   | N/A                                     |
| Mikhulu Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| MZAMO 1 EDUCARE CENTRE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 516,120                | R 516,120                   | N/A                                     |
| Nikithemba Educare                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 287,980                | R 287,980                   | N/A                                     |
| Nokulunga Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 56,100                 | R 56,100                    | N/A                                     |
| NOKWANDA COMMUNITY EDUCARE CENTRE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 767,448                | R 767,448                   | N/A                                     |
| NOLUTHANDO EDUCARE CENTRE, TOWN TWO                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 403,920                | R 403,920                   | N/A                                     |
| Nomande 2 Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 807,840                | R 807,840                   | N/A                                     |
| Nosapho Educare                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 466,752                | R 466,752                   | N/A                                     |
| Nosizwe Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 502,656                | R 502,656                   | N/A                                     |
| Reaching Stars Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 80,784                 | R 80,784                    | N/A                                     |
| Sikhona Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 62,832                 | R 62,832                    | N/A                                     |
| Sinamkele Educare Centre                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 97,240                 | R 97,240                    | N/A                                     |
| Sinothando Educare                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 134,640                | R 134,640                   | N/A                                     |
| Siphamandla Nkosi Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 123,420                | R 123,420                   | N/A                                     |
| Siphamandla Pre Primary                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 408,408                | R 408,408                   | N/A                                     |
| Sisipho Educare                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 327,250                | R 327,250                   | N/A                                     |
| Siyikha Educare                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 188,496                | R 188,496                   | N/A                                     |
| Siyonwabisa Educare Centre                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 15,708                 | R 15,708                    | N/A                                     |
| SIZISA UKHANYO EDUCARE CENTRE 2                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 125,664                | R 125,664                   | N/A                                     |
| SIZISA UKHANYO EDUCARE CENTRE 3                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 327,624                | R 327,624                   | N/A                                     |
| Sizisa Ukhanyo Pre School                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 682,176                | R 682,176                   | N/A                                     |
| Sunrise Educare and After School Centre               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 62,832                 | R 62,832                    | N/A                                     |
| Sunrise Educare Centre                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 76,296                 | R 76,296                    | N/A                                     |
| Sunshine Educare Centre                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 44,880                 | R 44,880                    | N/A                                     |
| THEMBANI PRE SCHOOL                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 60,588                 | R 60,588                    | N/A                                     |
| Thembeka Educare Site C Khayelitsha                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 201,960                | R 201,960                   | N/A                                     |
| Thuthuzela Educare Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 139,128                | R 139,128                   | N/A                                     |
| Tshalis Educare                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 762,960                | R 762,960                   | N/A                                     |
| Ukhozi Educare Centre                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant                 | Yes   | R 75,922                 | R 75,922                    | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                            | Type of organisation  | Purpose for which the funds were used                         | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|---|---|--------------------------|-----------------------------|---|
| Ulutho Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| Umingonaphakade Educare Centre 2              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 143,616                | R 143,616                   | N/A                                     |
| Uyesu Unathi Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 731,544                | R 731,544                   | N/A                                     |
| Vuka Ukhanye Educare Centre                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 251,328                | R 251,328                   | N/A                                     |
| WAY OF LIFE JUNIOR UNIVERSITY                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 228,140                | R 228,140                   | N/A                                     |
| Zamokuhle Educare Centre                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 78,540                 | R 78,540                    | N/A                                     |
| Zandi Educare                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 260,304                | R 260,304                   | N/A                                     |
| Zanele Educare Centre                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 58,344                 | R 58,344                    | N/A                                     |
| ZIMELE 2 EDUCARE CENTRE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 457,776                | R 457,776                   | N/A                                     |
| BEACONBRIDGE DAY CARE CENTRE                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 92,004                 | R 92,004                    | N/A                                     |
| CHRISTIAN EDUCARE CENTRE                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 740,520                | R 740,520                   | N/A                                     |
| EAGLES EDUCARE CENTRE                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 62,832                 | R 62,832                    | N/A                                     |
| FOREVER EDUCARE SAMORA MACHELL                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 327,624                | R 327,624                   | N/A                                     |
| Grace Educare Centre                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 134,640                | R 134,640                   | N/A                                     |
| Hands And Feet (Hope ECD Centre)              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 161,568                | R 161,568                   | N/A                                     |
| HAPPY KIDS EDUCARE CENTRE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 87,516                 | R 87,516                    | N/A                                     |
| ITHEMBA DAY CARE CENTRE MITCHELLS PLAIN       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 132,396                | R 132,396                   | N/A                                     |
| MADRASSAH TUL-HIDAAYAH EDUCARE                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 38,148                 | R 38,148                    | N/A                                     |
| Noma's Baby Care                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 85,272                 | R 85,272                    | N/A                                     |
| PANDA BEAR EDUCARE                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| Sandiswo Educare Centre                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 90,508                 | R 90,508                    | N/A                                     |
| Stepping Stone Educare                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 168,674                | R 168,674                   | N/A                                     |
| SUNRISE EDUCARE SAMORA MACHELL                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 228,888                | R 228,888                   | N/A                                     |
| TOM EDUCARE                                   | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| ULUTHO EDUCARE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| Die Rakkertjies                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 246,840                | R 246,840                   | N/A                                     |
| Kleine Eendjies speelgroep                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 106,964                | R 106,964                   | N/A                                     |
| kleine Kulkens creche                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 250,954                | R 250,954                   | N/A                                     |
| KLIPDRIF CRECHE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 86,768                 | R 86,768                    | N/A                                     |
| MALELE DEVELOPMENT ORGANISATION               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 197,472                | R 197,472                   | N/A                                     |
| Siyakha Educare Centre                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 278,256                | R 278,256                   | N/A                                     |
| Butterfly House Playgroup                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 102,850                | R 102,850                   | N/A                                     |
| HOUSE OF ISRAEL EDUCARE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 25,432                 | R 25,432                    | N/A                                     |
| KHANYISA DAY CARE CENTRE MBEKWENI             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 419,888                | R 419,888                   | N/A                                     |
| LIQOQAMBE EDUCARE                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 267,410                | R 267,410                   | N/A                                     |
| Ulutho Educare Paarl                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 82,280                 | R 82,280                    | N/A                                     |
| Op Die Plaas Pre-School                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 230,384                | R 230,384                   | N/A                                     |
| SILUKHANYO EDUCARE CENTRE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| SKOENLAPPERTJIE DAYCARE                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 65,824                 | R 65,824                    | N/A                                     |
| SUNRISE EDUCARE                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 82,280                 | R 82,280                    | N/A                                     |
| Dollynjies Bewaarskool                        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 430,848                | R 430,848                   | N/A                                     |
| Fishing for Jesus ECD School                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 50,490                 | R 50,490                    | N/A                                     |
| REPPELSTELTJIE ECD CENTRE                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| SANDVELD SONSTRAALTJIE ECD                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 56,100                 | R 56,100                    | N/A                                     |
| Uthando Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 33,660                 | R 33,660                    | N/A                                     |
| Brakfontein Landgoed Bewaarskool              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 201,960                | R 201,960                   | N/A                                     |
| Sonsyn Speelkring                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 498,168                | R 498,168                   | N/A                                     |
| Sonstraalies Educare                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 107,712                | R 107,712                   | N/A                                     |
| Speel en Leer                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 199,716                | R 199,716                   | N/A                                     |
| VREDEHOEK BEWAARSKOOL                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 100,980                | R 100,980                   | N/A                                     |
| BONNIE PEOPLE PROJECT                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 269,280                | R 269,280                   | N/A                                     |
| DAISY CENTRE                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 309,672                | R 309,672                   | N/A                                     |
| FAIRHILLS ONDERPLAAS                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 35,156                 | R 35,156                    | N/A                                     |
| Haasbekkie Daasorasentrum                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 179,520                | R 179,520                   | N/A                                     |
| Hearts of Hope                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 35,904                 | R 35,904                    | N/A                                     |
| Ilitholethu Community Playgroup               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 98,736                 | R 98,736                    | N/A                                     |
| KIDDIES PARADISE DAGSORG                      | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 76,296                 | R 76,296                    | N/A                                     |
| Klippland Bewaarskool De Keur                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 58,344                 | R 58,344                    | N/A                                     |
| Likhoni Lango Care Centre                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 440,020                | R 440,020                   | N/A                                     |
| PHAKAMANI CRECHE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 269,280                | R 269,280                   | N/A                                     |
| Siyahluma Creche & After Care                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 561,000                | R 561,000                   | N/A                                     |
| Siyakhutaza Educare & Aftercare Centre        | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 89,760                 | R 89,760                    | N/A                                     |
| The Breede Centre                             | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 139,128                | R 139,128                   | N/A                                     |
| TERSTEL CRECHE                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 102,102                | R 102,102                   | N/A                                     |
| Charlens Angels Educare                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 359,040                | R 359,040                   | N/A                                     |
| HANGBERG PRE-PRIMARY                          | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 709,104                | R 709,104                   | N/A                                     |
| Ithemba School                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 192,984                | R 192,984                   | N/A                                     |
| Masikhule Educare Wynberg                     | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 184,008                | R 184,008                   | N/A                                     |
| Masiphumelele Educare                         | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 601,392                | R 601,392                   | N/A                                     |
| PARKWOOD EDUCARE                              | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 53,856                 | R 53,856                    | N/A                                     |
| Rainbow Educare (Masiphumelele)               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 525,096                | R 525,096                   | N/A                                     |
| South African Education & Environment Project | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 2,437,732              | R 2,437,732                 | N/A                                     |
| Tehlagh Educare                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 246,840                | R 246,840                   | N/A                                     |
| Ulwazi Educare No 2                           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 37,400                 | R 37,400                    | N/A                                     |
| Reenboa ECD Service Provider                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 41,140                 | R 41,140                    | N/A                                     |
| Centre for Early Childhood ECD ORG            | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 703,269                | R 703,269                   | N/A                                     |
| Inceba Trust                                  | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 1,323,960              | R 1,323,960                 | N/A                                     |
| LUTHO EDUCARE                                 | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 104,720                | R 104,720                   | N/A                                     |
| The Early Education Centre                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care | ECD Conditional Grant   | Yes   | R 377,942                | R 377,942                   | N/A                                     |
|   |   | <b>ECD Conditional Grant Total</b>                            |   | <b>R 69,695,452</b>      | <b>R 69,695,452</b>         |   |
| Foundation for Community Work (FCW)           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Projects- Conditional Grant: Administration Cost              | Yes   | R 2,800,000              | R 2,800,000                 | N/A                                     |
|   |   | <b>Projects- Conditional Grant: Administration Cost Total</b> |   | <b>R 2,800,000</b>       | <b>R 2,800,000</b>          |   |
| Foundation for Community Work (FCW)           | 3.4 Sub - Dir: Early Childhood Development and Partial Care | Projects- Conditional Grant: Infrastructure                   | Yes   | R 10,908,044             | R 10,908,044                | N/A                                     |
|   |   | <b>Projects- Conditional Grant: Infrastructure Total</b>      |   | <b>R 10,908,044</b>      | <b>R 10,908,044</b>         |   |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.



The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee   | Type of organisation   | Purpose for which the funds were used        | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|--|--|---|--------------------------|-----------------------------|---|
| Ahlonie Family in Focus  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 593,560                | R 593,560                   | N/A                                     |
| Child Safe   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 350,000                | R 350,000                   | N/A                                     |
| Early Learning Resource Unite ( ELRU)                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,869,435              | R 1,869,435                 | N/A                                     |
| Early Learning Resource Unite ( ELRU)                                    | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 325,380                | R 325,380                   | N/A                                     |
| GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST) | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 21,626,810             | R 21,626,810                | N/A                                     |
| GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST) | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 148,104                | R 148,104                   | N/A                                     |
| Western Cape Foundation for Community Work                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 244,092                | R 244,092                   | N/A                                     |
| Western Cape Foundation for Community Work                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 13,010,749             | R 13,010,749                | N/A                                     |
| Western Cape Foundation for Community Work                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,675,548              | R 1,675,548                 | N/A                                     |
| Badisa ECD   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,194,764              | R 1,194,764                 | N/A                                     |
| Child Welfare South Africa ECD   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 957,626                | R 957,626                   | N/A                                     |
| The Learning Initiative  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 7,637,300              | R 7,637,300                 | N/A                                     |
| CWS Kleinmond  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,072,632              | R 1,072,632                 | N/A                                     |
| Elain Learning Foundation  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,696,535              | R 1,696,535                 | N/A                                     |
| Enlightened Trust  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 356,935                | R 356,935                   | N/A                                     |
| Flower Valley Conservation Trust - SSO ECD                               | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 384,482                | R 384,482                   | N/A                                     |
| ACVV Hoofbestuur   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 797,629                | R 797,629                   | N/A                                     |
| Ikamva Labantu Charitable Trust  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,058,435              | R 1,058,435                 | N/A                                     |
| LEARN 2 LIVE   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,929,840              | R 1,929,840                 | N/A                                     |
| LEARN 2 LIVE   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 192,984                | R 192,984                   | N/A                                     |
| LEARN 2 LIVE   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 988,875                | R 988,875                   | N/A                                     |
| LEARN 2 LIVE   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 160,820                | R 160,820                   | N/A                                     |
| Masikhule child care   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 355,435                | R 355,435                   | N/A                                     |
| PEBBLES PROJECT ECD ORG  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 947,910                | R 947,910                   | N/A                                     |
| Southern Cape Education Trust  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 420,935                | R 420,935                   | N/A                                     |
| Southern Cape Education Trust  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,917,052              | R 1,917,052                 | N/A                                     |
| Southern Cape Education Trust  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,695,791              | R 1,695,791                 | N/A                                     |
| Reenbog ECD Service Provider   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 159,698                | R 159,698                   | N/A                                     |
| Reenbog ECD Service Provider   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 2,305,485              | R 2,305,485                 | N/A                                     |
| Sikhula Sonke Early Childhood Development                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,165,272              | R 1,165,272                 | N/A                                     |
| Klein Karoo Bronnensentrum   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,303,935              | R 1,303,935                 | N/A                                     |
| CWS Stellenbosch   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 106,935                | R 106,935                   | N/A                                     |
| Early Years Service  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 892,160                | R 892,160                   | N/A                                     |
| Incebo Trust   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,456,356              | R 1,456,356                 | N/A                                     |
| Incebo Trust   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 2,337,575              | R 2,337,575                 | N/A                                     |
| Sinethemba Learning Programme  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 389,435                | R 389,435                   | N/A                                     |
| The Early Education Centre   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,452,235              | R 1,452,235                 | N/A                                     |
| Anna Foundation  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 503,646                | R 503,646                   | N/A                                     |
| Leer en Leef Creche and After School Care                                | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 924,805                | R 924,805                   | N/A                                     |
| Centre for Early Childhood ECD ORG                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 1,127,000              | R 1,127,000                 | N/A                                     |
| Centre for Early Childhood ECD ORG                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 170,544                | R 170,544                   | N/A                                     |
| Inclusive Education ECD ORG  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 577,500                | R 577,500                   | N/A                                     |
| Persona Doll Training South Africa                                       | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 257,400                | R 257,400                   | N/A                                     |
| South African Education & Environment Project                            | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 725,935                | R 725,935                   | N/A                                     |
| TRUE NORTH CONSULTING  | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 228,435                | R 228,435                   | N/A                                     |
| VALLEY DEVELOPMENT PROJECT   | 3.4 Sub - Dir: Early Childhood Development and Partial Care              | Service Organisation (ECD Orgs)              | Yes   | R 549,789                | R 549,789                   | N/A                                     |
|  |  | <b>Service Organisation (ECD Orgs) Total</b> |   | R 80,243,798             | R 80,243,798                |   |
|  | <b>3.4 Sub - Dir: Early Childhood Development and Partial Care Total</b> |  |   | R 389,278,597            | R 389,278,597               |   |
| Agape Children's Ministries Children's Home                              | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,164,234              | R 2,164,234                 | N/A                                     |
| Brave Heart Home (Kidz@Peace Ministries T/A)                             | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 717,163                | R 717,163                   | N/A                                     |
| Andrew Murray Children home  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 7,110,179              | R 7,110,179                 | N/A                                     |
| Herberg Children's home  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 5,686,966              | R 5,686,966                 | N/A                                     |
| Youth Outreach   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,042,076              | R 1,042,076                 | N/A                                     |
| Overstrand Child and Youth Care  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,238,201              | R 1,238,201                 | N/A                                     |
| Steinthal Children's Home  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 6,914,054              | R 6,914,054                 | N/A                                     |
| Acvv Moreson child and Youth care  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 4,656,684              | R 4,656,684                 | N/A                                     |
| Bethesda Child and Youth Care  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,198,976              | R 1,198,976                 | N/A                                     |
| Dorothy Broster  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,672,527              | R 2,672,527                 | N/A                                     |
| Huis Triomf  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,434,326              | R 1,434,326                 | N/A                                     |
| Masizome   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,434,326              | R 1,434,326                 | N/A                                     |
| AFM Executive Welfare  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,512,776              | R 1,512,776                 | N/A                                     |
| The Home stead - The Bridgdon Elukhuseleweni                             | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 4,302,978              | R 4,302,978                 | N/A                                     |
| ACVV Bright lights   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,042,076              | R 1,042,076                 | N/A                                     |
| Baphumelele  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 4,891,353              | R 4,891,353                 | N/A                                     |
| Fikelala Kids  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,955,364              | R 1,955,364                 | N/A                                     |
| Girls & Boys town Macassar   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,868,652              | R 2,868,652                 | N/A                                     |
| Goeie Hoop cvcc - Kimon Foundation                                       | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,151,489              | R 2,151,489                 | N/A                                     |
| Huis Susan Lapaorta  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,378,529              | R 2,378,529                 | N/A                                     |
| Masigcine  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,355,876              | R 1,355,876                 | N/A                                     |
| Cape Town Multi Service Centre   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,579,063              | R 1,579,063                 | N/A                                     |
| Durbanville Childrens Home   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 6,678,714              | R 6,678,714                 | N/A                                     |
| Holy Cross   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 3,805,253              | R 3,805,253                 | N/A                                     |
| Lawrence House   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,238,201              | R 1,238,201                 | N/A                                     |
| Nazareth House   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,042,076              | R 1,042,076                 | N/A                                     |
| Ons Plek   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 1,591,226              | R 1,591,226                 | N/A                                     |
| Oranjia Jewish Home  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 425,356                | R 425,356                   | N/A                                     |
| Percy Bartley House  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 717,163                | R 717,163                   | N/A                                     |
| SA Childrens Home  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,112,264              | R 2,112,264                 | N/A                                     |
| SOS Childrens Home   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 3,653,152              | R 3,653,152                 | N/A                                     |
| Christine Revel Home   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,279,481              | R 2,279,481                 | N/A                                     |
| Heavens Nest Child Care and Recreation                                   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 717,163                | R 717,163                   | N/A                                     |
| Hokiso   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 990,688                | R 990,688                   | N/A                                     |
| Leliebloem House   | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,868,652              | R 2,868,652                 | N/A                                     |
| Marsh Memorial Home  | Child and Youth Care Centres   | Child and Youth Care Centres                 | Yes   | R 2,868,652              | R 2,868,652                 | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                  | Type of organisation                        | Purpose for which the funds were used          | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|--|---|--------------------------|-----------------------------|---|
| Margaret's House                                    | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 756,388                | R 756,388                   | N/A                                     |
| St Georges Home for Girls                           | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,769,752              | R 1,769,752                 | N/A                                     |
| St Michaels Childrens Home                          | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,238,201              | R 1,238,201                 | N/A                                     |
| Vision Child and Youth Care Centre                  | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,042,076              | R 1,042,076                 | N/A                                     |
| Elkana  | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,198,976              | R 1,198,976                 | N/A                                     |
| Huis van Heerden                                    | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 3,260,902              | R 3,260,902                 | N/A                                     |
| Sivabonaa- Huis van Danksegaina                     | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,042,076              | R 1,042,076                 | N/A                                     |
| Realistic Gugulethu                                 | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,434,326              | R 1,434,326                 | N/A                                     |
| Home of Hope  | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 795,613                | R 795,613                   | N/A                                     |
| Heartlands Baby Sanctuary                           | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,238,201              | R 1,238,201                 | N/A                                     |
| ASSO For Senior Disabled - SEAN KELLY               | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 677,938                | R 677,938                   | N/A                                     |
| Vulumasango   | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,669,676              | R 1,669,676                 | N/A                                     |
| Hope and Light                                      | Child and Youth Care Centres                | Child and Youth Care Centres                   | Yes   | R 1,238,201              | R 1,238,201                 | N/A                                     |
|   |   | <b>Child and Youth Care Centres Total</b>      |   | R 108,658,235            | R 108,658,235               |   |
|   |   | <b>Child and Youth Care Centres Total</b>      |   | R 108,658,235            | R 108,658,235               |   |
| Community Action Towards a Safer Environment (CASE) | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 1,512,904              | R 1,512,904                 | N/A                                     |
| Youth Impact and Sustainable Solutions              | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 352,200                | R 352,200                   | N/A                                     |
| Partners in Sexual Health                           | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 173,235                | R 173,235                   | N/A                                     |
| Touching Nations                                    | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 1,142,305              | R 1,142,305                 | N/A                                     |
| Solution Base                                       | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 219,135                | R 219,135                   | N/A                                     |
| Khulis Social Solutions                             | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 3,117,122              | R 3,117,122                 | N/A                                     |
| NICRO   | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 3,484,574              | R 3,484,574                 | N/A                                     |
| SALISIAN INSTITUTE YOUTH PROJECTS                   | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 291,620                | R 291,620                   | N/A                                     |
| Help me Network                                     | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 237,855                | R 237,855                   | N/A                                     |
| Hope Revolution                                     | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 197,633                | R 197,633                   | N/A                                     |
| Ikamva Labantwana Belthu                            | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 268,320                | R 268,320                   | N/A                                     |
| Phakamani For Social Welfare                        | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 194,615                | R 194,615                   | N/A                                     |
| Realistic CRIME                                     | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 262,290                | R 262,290                   | N/A                                     |
| Iiso Care Society                                   | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 318,570                | R 318,570                   | N/A                                     |
| Khumulani Health Education And Resource Centre      | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 130,080                | R 130,080                   | N/A                                     |
| Western Cape Baptist Church Foundation              | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 194,615                | R 194,615                   | N/A                                     |
| MALELE DEVELOPMENT ORGANISATION                     | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 130,080                | R 130,080                   | N/A                                     |
| Community Aftercare Sanitation And Education        | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 71,990                 | R 71,990                    | N/A                                     |
| Networking for Christ SA                            | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 687,040                | R 687,040                   | N/A                                     |
| Networking for Christ SA                            | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 163,342                | R 163,342                   | N/A                                     |
| Usiko Stellenbosch                                  | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 826,040                | R 826,040                   | N/A                                     |
| Usiko Stellenbosch                                  | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 160,418                | R 160,418                   | N/A                                     |
| COMMUNITY COHESION                                  | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 165,933                | R 165,933                   | N/A                                     |
| Smart Kinadom Kids Academy                          | 4.2 Sub - Dir: Crime Prevention and Support | Service Organisation (Crime)                   | Yes   | R 126,080                | R 126,080                   | N/A                                     |
|   |   | <b>Service Organisation (Crime) Total</b>      |   | R 14,427,998             | R 14,427,998                |   |
|   |   | <b>Service Organisation (Crime) Total</b>      |   | R 14,427,998             | R 14,427,998                |   |
| RURAL IMPACT NPC                                    | 4.3 Sub - Dir: Victim Empowerment           | Projects (Victim Empowerment)                  | Yes   | R 664,424                | R 664,424                   | N/A                                     |
|   |   | <b>Projects (Victim Empowerment) Total</b>     |   | R 664,424                | R 664,424                   |   |
|   |   | <b>Projects (Victim Empowerment) Total</b>     |   | R 664,424                | R 664,424                   |   |
| Partners in Sexual Health                           | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 607,104                | R 607,104                   | N/A                                     |
| Touching Nations                                    | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 585,036                | R 585,036                   | N/A                                     |
| Glen Elgin Community Organisation VEP               | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 804,605                | R 804,605                   | N/A                                     |
| COMMUNITY INTERVENTION CENTRE                       | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 672,396                | R 672,396                   | N/A                                     |
| FAMSA Western Cape                                  | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 1,168,797              | R 1,168,797                 | N/A                                     |
| FAMSA Western Cape                                  | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 412,164                | R 412,164                   | N/A                                     |
| Just Grace  | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 147,353                | R 147,353                   | N/A                                     |
| Rape Crisis Cape Town Trust                         | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 2,494,079              | R 2,494,079                 | N/A                                     |
| The A21 Campaign                                    | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 454,484                | R 454,484                   | N/A                                     |
| The Trauma Centre                                   | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 2,875,656              | R 2,875,656                 | N/A                                     |
| The Triangle Project                                | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 617,408                | R 617,408                   | N/A                                     |
| FAMSA Knysna  | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 609,851                | R 609,851                   | N/A                                     |
| FAMSA Outeniqua                                     | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 666,946                | R 666,946                   | N/A                                     |
| Bambanani For Social Development                    | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 585,036                | R 585,036                   | N/A                                     |
| Mitchells Plain Crisis Line                         | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 230,529                | R 230,529                   | N/A                                     |
| Mitchells Plain Network Opposing Women Abuse        | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 868,244                | R 868,244                   | N/A                                     |
| FAMSA Karoo   | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 1,288,054              | R 1,288,054                 | N/A                                     |
| Youth for Christ - Hope Options Centre              | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 610,103                | R 610,103                   | N/A                                     |
| Networking for Christ SA                            | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 597,251                | R 597,251                   | N/A                                     |
| Darling Outreach Foundation                         | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 597,251                | R 597,251                   | N/A                                     |
| MATIKAMA ALCOHOL & DRUG ACTION                      | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 472,809                | R 472,809                   | N/A                                     |
| FAMSA Overberg                                      | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 1,111,262              | R 1,111,262                 | N/A                                     |
| COMMUNITY COHESION                                  | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 3,217,549              | R 3,217,549                 | N/A                                     |
| HOPE HOUSE COUNSELLING CENTRE                       | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 975,776                | R 975,776                   | N/A                                     |
| Les Femmes Wellness Centre                          | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 585,036                | R 585,036                   | N/A                                     |
| MOSAIC  | 4.3 Sub - Dir: Victim Empowerment           | Service Organisation (Victim Emp)              | Yes   | R 4,084,713              | R 4,084,713                 | N/A                                     |
|   |   | <b>Service Organisation (Victim Emp) Total</b> |   | R 27,339,492             | R 27,339,492                |   |
| Carehaven Centre                                    | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 2,194,376              | R 2,194,376                 | N/A                                     |
| Carehaven Centre                                    | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 155,832                | R 155,832                   | N/A                                     |
| Islamic Resource Foundation of SA (IRFSA)           | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 452,400                | R 452,400                   | N/A                                     |
| Islamic Resource Foundation of SA (IRFSA)           | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 27,803                 | R 27,803                    | N/A                                     |
| Saarjie Baarman Centre for Women and Children       | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 5,610,863              | R 5,610,863                 | N/A                                     |
| Saarjie Baarman Centre for Women and Children       | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 33,930                 | R 33,930                    | N/A                                     |
| Saarjie Baarman Centre for Women and Children       | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 235,560                | R 235,560                   | N/A                                     |
| 1000 WOMEN TRUST                                    | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 39,013                 | R 39,013                    | N/A                                     |
| Holy Cross Sister St Clare Sanctuary                | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 847,068                | R 847,068                   | N/A                                     |
| Holy Cross Sister St Clare Sanctuary                | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 36,240                 | R 36,240                    | N/A                                     |
| St Annes Homes                                      | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 1,174,120              | R 1,174,120                 | N/A                                     |
| St Annes Homes                                      | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 2,160                  | R 2,160                     | N/A                                     |
| St. Anne's Homes                                    | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 76,104                 | R 76,104                    | N/A                                     |
| BPW Outeniqua Refuge for Battered Women (Phambili)  | 4.3 Sub - Dir: Victim Empowerment           | Shelter For Women (Victims Empowerment)        | Yes   | R 1,545,367              | R 1,545,367                 | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                      | Type of organisation              | Purpose for which the funds were used                       | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|-----------------------------------|---|---|--------------------------|-----------------------------|---|
| BPW Outeniqua Refuge for Battered Women (Phambili)      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 90,600                 | R 90,600                    | N/A                                     |
| Creating Effective Families Shelter (Sorgenhaven)       | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 1,379,534              | R 1,379,534                 | N/A                                     |
| Creating Effective Families Shelter (Sorgenhaven)       | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 90,600                 | R 90,600                    | N/A                                     |
| Sizokuzenza VEP   | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 1,144,388              | R 1,144,388                 | N/A                                     |
| Sizokuzenza VEP   | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 72,480                 | R 72,480                    | N/A                                     |
| The Nonceba Centre Trust Shelter                        | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 2,252,012              | R 2,252,012                 | N/A                                     |
| The Nonceba Centre Trust Shelter                        | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 76,104                 | R 76,104                    | N/A                                     |
| ACVV - Dysseisdorp                                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 624,628                | R 624,628                   | N/A                                     |
| ACVV - Dysseisdorp                                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 28,992                 | R 28,992                    | N/A                                     |
| Athlone House of Strength                               | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 1,144,388              | R 1,144,388                 | N/A                                     |
| Athlone House of Strength                               | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 72,480                 | R 72,480                    | N/A                                     |
| Athlone House of Strength                               | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 49,765                 | R 49,765                    | N/A                                     |
| L' Abri De Dieu Safe House                              | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 1,113,992              | R 1,113,992                 | N/A                                     |
| L' Abri De Dieu Safe House                              | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 61,608                 | R 61,608                    | N/A                                     |
| Siyabonga Huis Van Danksegging VEP                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 2,516,286              | R 2,516,286                 | N/A                                     |
| Siyabonga Huis Van Danksegging VEP                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 146,545                | R 146,545                   | N/A                                     |
| Siyabonga Huis Van Danksegging VEP                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 130,464                | R 130,464                   | N/A                                     |
| United Sanctuary Against Abuse Allants                  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 1,084,924              | R 1,084,924                 | N/A                                     |
| United Sanctuary Against Abuse Allants                  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 65,232                 | R 65,232                    | N/A                                     |
| FANSA Overberg  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 574,964                | R 574,964                   | N/A                                     |
| FANSA Overberg  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 21,744                 | R 21,744                    | N/A                                     |
| Worcester House of Hope                                 | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 995,728                | R 995,728                   | N/A                                     |
| Worcester House of Hope                                 | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 54,360                 | R 54,360                    | N/A                                     |
| COMMUNITY COHESION                                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 835,604                | R 835,604                   | N/A                                     |
| COMMUNITY COHESION                                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 28,992                 | R 28,992                    | N/A                                     |
| MOSAIC  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 835,604                | R 835,604                   | N/A                                     |
| MOSAIC  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 28,992                 | R 28,992                    | N/A                                     |
| MOSAIC  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 28,992                 | R 28,992                    | N/A                                     |
| Mosaic Training Services For Women                      | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 611,228                | R 611,228                   | N/A                                     |
| NEW WORLD FOUNDATION                                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 22,610                 | R 22,610                    | N/A                                     |
| NEW WORLD FOUNDATION                                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 863,848                | R 863,848                   | N/A                                     |
| NEW WORLD FOUNDATION                                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 32,616                 | R 32,616                    | N/A                                     |
| Philisa Abafazi Bethu Women's Centre                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 724,002                | R 724,002                   | N/A                                     |
| Philisa Abafazi Bethu Women's Centre                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 140,570                | R 140,570                   | N/A                                     |
| Philisa Abafazi Bethu Women's Centre                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 32,616                 | R 32,616                    | N/A                                     |
| S-CAPE  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 877,604                | R 877,604                   | N/A                                     |
| S-CAPE  | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 28,992                 | R 28,992                    | N/A                                     |
| Sisters Incorporated                                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 1,382,244              | R 1,382,244                 | N/A                                     |
| Sisters Incorporated                                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 24,165                 | R 24,165                    | N/A                                     |
| Sisters Incorporated                                    | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 101,472                | R 101,472                   | N/A                                     |
| The Safehouse   | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 995,728                | R 995,728                   | N/A                                     |
| The Safehouse   | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 180,350                | R 180,350                   | N/A                                     |
| The Safehouse   | 4.3 Sub - Dir: Victim Empowerment | Shelter For Women (Victims Empowerment)                     | Yes   | R 54,360                 | R 54,360                    | N/A                                     |
|   |                                   | <b>Shelter For Women (Victims Empowerment) Total</b>        |   | R 34,053,243             | R 34,053,243                | N/A                                     |
|   |                                   |   |   | R 62,057,159             | R 62,057,159                | N/A                                     |
| University of the Western Cape Substance Abuse          | 4.4 Sub - Dir: Substance Abuse    | Projects (Substance Abuse)                                  | Yes   | R 835,484                | R 835,484                   | N/A                                     |
| Institute Contemporary Research Africa NPC (ICRA)       | 4.4 Sub - Dir: Substance Abuse    | Projects (Substance Abuse)                                  | Yes   | R 272,080                | R 272,080                   | N/A                                     |
| University of Stellenbosch                              | 4.4 Sub - Dir: Substance Abuse    | Projects (Substance Abuse)                                  | Yes   | R 210,000                | R 210,000                   | N/A                                     |
| UNIVERSITY OF CAPE TOWN - FACULTY OF HEALTH SCIENCE     | 4.4 Sub - Dir: Substance Abuse    | Projects (Substance Abuse)                                  | Yes   | R 927,792                | R 927,792                   | N/A                                     |
|   |                                   | <b>Projects (Substance Abuse) Total</b>                     |   | R 2,245,356              | R 2,245,356                 | N/A                                     |
| Christian Action for Dependence CAD                     | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| Equilibrium   | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| SANCA Western Cape                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 743,010                | R 743,010                   | N/A                                     |
| Cape Town Drug Counseling Centre                        | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 869,954                | R 869,954                   | N/A                                     |
| Sanca George  | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 454,058                | R 454,058                   | N/A                                     |
| Sanca Knysna - Alcohol & Drug Centre                    | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 325,050                | R 325,050                   | N/A                                     |
| Realistic SA  | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 268,307                | R 268,307                   | N/A                                     |
| Sizokuzenza SA  | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 103,197                | R 103,197                   | N/A                                     |
| Hope Again Recovery Home                                | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Sultan Bahu Centre                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 956,880                | R 956,880                   | N/A                                     |
| MAZIKAMA ALCOHOL & DRUG ACTION                          | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 227,029                | R 227,029                   | N/A                                     |
| BOWL COMMUNITY CENTRE                                   | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- After Care)                | Yes   | R 354,605                | R 354,605                   | N/A                                     |
|   |                                   | <b>Service Organisation (Sub-Abuse- After Care) Total</b>   |   | R 5,506,640              | R 5,506,640                 | N/A                                     |
| Early Years SA  | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Awareness)                 | Yes   | R 929,704                | R 929,704                   | N/A                                     |
| FARR - Foundation for Alcohol Related Research          | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Awareness)                 | Yes   | R 800,000                | R 800,000                   | N/A                                     |
| Fastfacts Western Cape NPC                              | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Awareness)                 | Yes   | R 645,688                | R 645,688                   | N/A                                     |
|   |                                   | <b>Service Organisation (Sub-Abuse- Awareness) Total</b>    |   | R 2,375,392              | R 2,375,392                 | N/A                                     |
| Equilibrium   | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 275,520                | R 275,520                   | N/A                                     |
| SANCA Western Cape                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 3,526,656              | R 3,526,656                 | N/A                                     |
| Cape Town Drug Counseling Centre                        | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 2,510,000              | R 2,510,000                 | N/A                                     |
| PASCAP Trust  | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 371,400                | R 371,400                   | N/A                                     |
| Social Transformation Action Defined(STAND)             | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 275,520                | R 275,520                   | N/A                                     |
| Help me Network   | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 660,550                | R 660,550                   | N/A                                     |
| SMART - SUBSTANCE MISUSE ADVOCACY RESEARCH AND TRAINING | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 1,020,550              | R 1,020,550                 | N/A                                     |
| Sanca George  | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 1,771,250              | R 1,771,250                 | N/A                                     |
| Sultan Bahu Centre                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 4,132,930              | R 4,132,930                 | N/A                                     |
| Sultan Bahu Centre                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 2,325,577              | R 2,325,577                 | N/A                                     |
| Sultan Bahu Centre                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 137,606                | R 137,606                   | N/A                                     |
| Sultan Bahu Centre                                      | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 118,070                | R 118,070                   | N/A                                     |
| BOWL COMMUNITY CENTRE                                   | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 469,400                | R 469,400                   | N/A                                     |
| Toevlug Treatment Centre                                | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 1,493,637              | R 1,493,637                 | N/A                                     |
| Hanabera Dreams   | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 196,800                | R 196,800                   | N/A                                     |
| HOPE HOUSE COUNSELLING CENTRE                           | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 2,307,690              | R 2,307,690                 | N/A                                     |
| Living Hope Trust: Living Grace                         | 4.4 Sub - Dir: Substance Abuse    | Service Organisation (Sub-Abuse- Community based Treatment) | Yes   | R 417,300                | R 417,300                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                  | Type of organisation                        | Purpose for which the funds were used                                    | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|---|--|---|--------------------------|-----------------------------|---|
| The Mudita Foundation                               | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Community based Treatment)              | Yes   | R 1,821,700              | R 1,821,700                 | N/A                                     |
|   |   | <b>Service Organisation (Sub-Abuse- Community based Treatment) Total</b> |   | R 23,831,796             | R 23,831,796                | N/A                                     |
| Equilibrium   | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| SANCA Western Cape                                  | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 1,987,578              | R 1,987,578                 | N/A                                     |
| TEHILLAH COMMUNITY COLLABORATIVE                    | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Hamston Health & Welfare Organisation               | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| Ikamva Biomark Jeugontwikkeling en Rekenaarsentrum  | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| Cape Town Drug Counseling Centre                    | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 990,680                | R 990,680                   | N/A                                     |
| PASCAP Trust  | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 495,340                | R 495,340                   | N/A                                     |
| Social Transformation Action Defined(STAND)         | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 354,605                | R 354,605                   | N/A                                     |
| Help me Network                                     | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| CREATING EFFECTIVE FAMILIES                         | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 384,266                | R 384,266                   | N/A                                     |
| Sanca George  | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| Sanca Knysna - Alcohol & Drug Centre                | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 743,010                | R 743,010                   | N/A                                     |
| Realistic SA  | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 560,997                | R 560,997                   | N/A                                     |
| Sizakuzenza SA                                      | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| Hope Again Recovery Home                            | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| Badisa Stellenbosch ABBA                            | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 495,340                | R 495,340                   | N/A                                     |
| MATZKAMA ALCOHOL & DRUG ACTION                      | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 325,055                | R 325,055                   | N/A                                     |
| RURAL IMPACT NPC                                    | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 305,435                | R 305,435                   | N/A                                     |
| Fastacts Western Cape NPC                           | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 602,275                | R 602,275                   | N/A                                     |
| Hangberg Dreams                                     | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 247,670                | R 247,670                   | N/A                                     |
| The Mudita Foundation                               | 4.4 Sub - Dir: Substance Abuse              | Service Organisation (Sub-Abuse- Early Intervention)                     | Yes   | R 247,670                | R 247,670                   | N/A                                     |
|   |   | <b>Service Organisation (Sub-Abuse- Early Intervention) Total</b>        |   | R 10,892,031             | R 10,892,031                | N/A                                     |
| The Saartjie Baartman Centre for Women and Children | 4.4 Sub - Dir: Substance Abuse              | Treatment Centres (Sub-Abuse- In-patient Treatment)                      | Yes   | R 988,832                | R 988,832                   | N/A                                     |
| Ramat Treatment Centre                              | 4.4 Sub - Dir: Substance Abuse              | Treatment Centres (Sub-Abuse- In-patient Treatment)                      | Yes   | R 2,652,935              | R 2,652,935                 | N/A                                     |
| TEHILLAH COMMUNITY COLLABORATIVE                    | 4.4 Sub - Dir: Substance Abuse              | Treatment Centres (Sub-Abuse- In-patient Treatment)                      | Yes   | R 922,760                | R 922,760                   | N/A                                     |
| Salvation Army Heskith King Treatment Centre        | 4.4 Sub - Dir: Substance Abuse              | Treatment Centres (Sub-Abuse- In-patient Treatment)                      | Yes   | R 5,562,180              | R 5,562,180                 | N/A                                     |
| Keep the Dream                                      | 4.4 Sub - Dir: Substance Abuse              | Treatment Centres (Sub-Abuse- In-patient Treatment)                      | Yes   | R 2,306,900              | R 2,306,900                 | N/A                                     |
| Toevlug Treatment Centre                            | 4.4 Sub - Dir: Substance Abuse              | Treatment Centres (Sub-Abuse- In-patient Treatment)                      | Yes   | R 5,767,248              | R 5,767,248                 | N/A                                     |
|   |   | <b>Treatment Centres (Sub-Abuse- In-patient Treatment) Total</b>         |   | R 18,200,855             | R 18,200,855                | N/A                                     |
|   | <b>4.4 Sub - Dir: Substance Abuse Total</b> |  |   | R 63,052,070             | R 63,052,070                | N/A                                     |
| OMEGA Centre  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Conditional Grant (NIG))                                 | Yes   | R 1,320,750              | R 1,320,750                 | N/A                                     |
| Community Action Partnership (Cap)                  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Conditional Grant (NIG))                                 | Yes   | R 1,320,750              | R 1,320,750                 | N/A                                     |
| Iliso Care Society                                  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Conditional Grant (NIG))                                 | Yes   | R 1,320,750              | R 1,320,750                 | N/A                                     |
| CWS Stellenbosch                                    | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Conditional Grant (NIG))                                 | Yes   | R 1,320,750              | R 1,320,750                 | N/A                                     |
|   |   | <b>Projects (EPWP- Conditional Grant (NIG)) Total</b>                    |   | R 5,283,000              | R 5,283,000                 | N/A                                     |
| Huis Johannes                                       | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| Mhani Ginal EPWP                                    | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 652,735                | R 652,735                   | N/A                                     |
| Overberg Wheelchair Association                     | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 489,551                | R 489,551                   | N/A                                     |
| WC Overberg APD                                     | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| AGS Sarepta Tehuis                                  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 163,184                | R 163,184                   | N/A                                     |
| KSE KRAAIFONTEIN TEHUIS                             | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 122,388                | R 122,388                   | N/A                                     |
| SEN CIT RESTHAVEN                                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 163,184                | R 163,184                   | N/A                                     |
| SHILOH SYNERGY EPWP                                 | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 828,898                | R 828,898                   | N/A                                     |
| Mfesane   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 244,776                | R 244,776                   | N/A                                     |
| Orion Organisation                                  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| Siyabonga Huis Van Danksegging                      | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| Dorcas Care Group                                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 163,184                | R 163,184                   | N/A                                     |
| Vredendal Old Age Home                              | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| Breede Valley APD Worcester                         | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| Instituut Vir Blindes(INNOVATION)                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| COMMUNITY DEVELOPMENT FOUNDATION EPWP               | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 881,192                | R 881,192                   | N/A                                     |
| Deaf Community Of Cape Town                         | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
| JAMES HOUSE   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (EPWP- Equitable Share)   | Yes   | R 326,367                | R 326,367                   | N/A                                     |
|   |   | <b>Projects (EPWP- Equitable Share) Total</b>                            |   | R 6,646,395              | R 6,646,395                 | N/A                                     |
| ACVV Huis Malan Jacobs                              | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 76,272                 | R 76,272                    | N/A                                     |
| CHRISTIAN FEEDING SCHEME                            | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 338,803                | R 338,803                   | N/A                                     |
| Ikamva Labantu Charitable Trust                     | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 1,980,000              | R 1,980,000                 | N/A                                     |
| Ladies of Love                                      | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 6,930,000              | R 6,930,000                 | N/A                                     |
| Karoo Outreach                                      | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 1,114,560              | R 1,114,560                 | N/A                                     |
| ZENELE WOMEN'S DEVELOPMENT                          | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| CWS Riversdal                                       | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 172,800                | R 172,800                   | N/A                                     |
| Masihandane EPWP                                    | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 820,800                | R 820,800                   | N/A                                     |
| Ilitha Labantu                                      | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 2,160,000              | R 2,160,000                 | N/A                                     |
| IKRELE COMMUNITY GARDENING                          | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| LIFE DEVELOPMENT CYCLING ACADEMY T/A VELOKHAYA      | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| SIBAHLE SOUP KITCHEN                                | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| Building the Walls of Communities                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 529,200                | R 529,200                   | N/A                                     |
| Oasis Community Projects                            | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 615,600                | R 615,600                   | N/A                                     |
| CWS Stellenbosch                                    | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 1,426,920              | R 1,426,920                 | N/A                                     |
| NORSA Community Care                                | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 130,752                | R 130,752                   | N/A                                     |
| FDSA Veldrif  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 519,955                | R 519,955                   | N/A                                     |
| The Goedgedacht Trust                               | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 346,637                | R 346,637                   | N/A                                     |
| Diakonale Dienste Nuwerus Feeding                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 268,262                | R 268,262                   | N/A                                     |
| Dorcas Care Group                                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 268,262                | R 268,262                   | N/A                                     |
| Bonnie People Project                               | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 519,955                | R 519,955                   | N/A                                     |
| Thandanani Service Centre                           | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| SPADES YOUTH DEVELOPMENT AGENCY                     | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 169,401                | R 169,401                   | N/A                                     |
| KHATHALELANA(CARE FOR ONE ANOTHER)                  | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| 2nd Harvest NPC - Out of the Bowl                   | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 4,992,525              | R 4,992,525                 | N/A                                     |
| Isinqa Sekamva                                      | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Social Relief)   | Yes   | R 598,968                | R 598,968                   | N/A                                     |
|   |   | <b>Projects (Social Relief) Total</b>                                    |   | R 25,000,000             | R 25,000,000                | N/A                                     |
| FIRST COMMUNITY RESOURCE CENTRE                     | 5.4 Sub - Dir: Sustainable Livelihood       | Projects (Targeted Feeding)  | Yes   | R 75,000                 | R 75,000                    | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                                  | Type of organisation                               | Purpose for which the funds were used           | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|---|--|---|---|--------------------------|-----------------------------|---|
| FIRST COMMUNITY RESOURCE CENTRE                     | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 84,703                 | R 84,703                    | N/A                                     |
| Urban Rural Development                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 75,000                 | R 75,000                    | N/A                                     |
| Caring Hands Nutritional & Development Centre       | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Ebenhaeser Service Centre SL                        | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Karoo Dorings Service Centre                        | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 346,637                | R 346,637                   | N/A                                     |
| NESSA - \$ SOUP KITCHEN                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Ethembeni SL  | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| Bothiver Advice Centre SL                           | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Bredasdorp Nutrition and Development SL             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Child Welfare Genadendal                            | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Hawston Health & Welfare Organisation               | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| A Million Reasons To Do Good                        | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 84,700                 | R 84,700                    | N/A                                     |
| SIYAZAMA AFTERCARE CENTRE                           | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 508,205                | R 508,205                   | N/A                                     |
| Urban Rural Development & Capacity Building Project | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 42,172                 | R 42,172                    | N/A                                     |
| Shiloh Synergy Feeding Scheme                       | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 508,205                | R 508,205                   | N/A                                     |
| CWS RIVERSDAL (FEEDING SCHEME)                      | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Masihandane Targeted Feeding                        | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 244,685                | R 244,685                   | N/A                                     |
| PIET JULIES (FEEDING SCHEME)                        | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 346,637                | R 346,637                   | N/A                                     |
| SUFF Academy/ Oudshoorn Christian Youth Forum       | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Yizani Sakhe Targeted                               | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 84,702                 | R 84,702                    | N/A                                     |
| Umbanomhle Food Nutrition Forum                     | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 508,205                | R 508,205                   | N/A                                     |
| Oasis Community Projects                            | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| WROLIKE YINKIES PRE-PRIMARY EDUCARE CENTRE          | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 346,637                | R 346,637                   | N/A                                     |
| AGS Westbank Feeding Scheme                         | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Darling Outreach Foundation                         | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Vital Connection                                    | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Cederberg Matzikama AIDS Network                    | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Dorcas Care Group                                   | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 519,955                | R 519,955                   | N/A                                     |
| Nuwerus Diakonale Dienste                           | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 519,955                | R 519,955                   | N/A                                     |
| Stop Crime Against Children                         | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 519,955                | R 519,955                   | N/A                                     |
| Huis P.J Du Plessis Strauss Ceres                   | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 173,318                | R 173,318                   | N/A                                     |
| Hout Bay Christian Community Association            | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 169,402                | R 169,402                   | N/A                                     |
| Norsa Community Care SL                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 1,173,715              | R 1,173,715                 | N/A                                     |
| Thandani Service Centre                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects (Targeted Feeding)                     | Yes   | R 28,886                 | R 28,886                    | N/A                                     |
|   |  | <b>Projects (Targeted Feeding) Total</b>        |   | <b>R 8,956,528</b>       | <b>R 8,956,528</b>          |   |
| Manenberg People Centre                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| The Labon Foundation                                | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Lithebelle Community Development Centre             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Rosedale Nurserv School                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 598,968                | R 598,968                   | N/A                                     |
| Womb to Tomb  | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 598,968                | R 598,968                   | N/A                                     |
| Hlumani Project                                     | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Nonzame Nutrition Centre                            | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Phakama Community Health Project                    | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Community Bible Society                             | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 610,344                | R 610,344                   | N/A                                     |
| Iliso Care Society                                  | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 1,034,658              | R 1,034,658                 | N/A                                     |
| Iliso Care Society                                  | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 149,742                | R 149,742                   | N/A                                     |
| Masiyuke Community Garden                           | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Sesona Sibanye HIV/AIDS Project                     | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 585,432                | R 585,432                   | N/A                                     |
| Kayamandi Women & Children Development Project      | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 598,968                | R 598,968                   | N/A                                     |
| FIRST COMMUNITY RESOURCE CENTRE                     | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 1,392,314              | R 1,392,314                 | N/A                                     |
| Urban Rural Development & Capacity Building Project | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 283,330                | R 283,330                   | N/A                                     |
| Yizani Sakhe Targeted                               | 5.4 Sub - Dir: Sustainable Livelihood              | Projects: Earmarked Funding (CNDC)              | Yes   | R 1,424,965              | R 1,424,965                 | N/A                                     |
|   |  | <b>Projects (Earmarked Funding (CNDC) Total</b> |   | <b>R 11,375,713</b>      | <b>R 11,375,713</b>         |   |
|   | <b>5.4 Sub - Dir: Sustainable Livelihood Total</b> |   |   | <b>R 57,261,636</b>      | <b>R 57,261,636</b>         |   |
| SUFF Academy/ Oudshoorn Christian Youth Forum       | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| Suff Academy / Kaos Projects and Developments       | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 422,448                | R 422,448                   | N/A                                     |
| I AM PASSION  | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| Violence Prevention through Urban Upgrading NPC     | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| SUFF Academy/ Oudshoorn Christian Youth Forum       | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| SUFF Academy/ Oudshoorn Christian Youth Forum       | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| Wonderful Southern Africa Foundation                | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| Amandla Ku Lutsha                                   | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 563,879                | R 563,879                   | N/A                                     |
| Ikamva Labantwana Bethu                             | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| Mfesane   | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
| Mfesane   | 5.6 Sub - Dir: Youth Development                   | Projects (Youth)                                | Yes   | R 821,017                | R 821,017                   | N/A                                     |
|   |  | <b>Projects (Youth) Total</b>                   |   | <b>R 8,375,480</b>       | <b>R 8,375,480</b>          |   |
| BOUNCE BACK   | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 135,000                | R 135,000                   | N/A                                     |
| Step Aboard   | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 135,000                | R 135,000                   | N/A                                     |
| Partners in Sexual Health                           | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Partners in Sexual Health                           | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 160,000                | R 160,000                   | N/A                                     |
| Building Bridges Mentoring Program                  | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Equilibrium   | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 202,500                | R 202,500                   | N/A                                     |
| Young People @ Work                                 | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 270,000                | R 270,000                   | N/A                                     |
| Community Action Partnership (Cap)                  | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Community Action Partnership (Cap)                  | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| The Grail Centre Trust                              | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Beth Uriel  | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 150,000                | R 150,000                   | N/A                                     |
| Reflekt Development Division                        | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Blaapearl Foundation                                | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 202,500                | R 202,500                   | N/A                                     |
| West Coast Community Foundation                     | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 160,000                | R 160,000                   | N/A                                     |
| Deafnet Centre of Knowledge                         | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 400,000                | R 400,000                   | N/A                                     |
| Chrysalis Academy                                   | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 1,200,000              | R 1,200,000                 | N/A                                     |
| LIFE EXCHANGE                                       | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| Passion to Serve                                    | 5.6 Sub - Dir: Youth Development                   | Service Organisation (Youth)                    | Yes   | R 202,500                | R 202,500                   | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

| Name of transferee                             | Type of organisation             | Purpose for which the funds were used     | Did the dept. comply with s38(1)(j) of the PFMA | Amount transferred (BAS) | Amount spent by the entity* | Reasons for funds unspent by the entity |
|--|----------------------------------|---|---|--------------------------|-----------------------------|---|
| Raymond Ackerman Golf Academy @ Clovelly Trust | 5.6 Sub - Dir: Youth Development | Service Organisation (Youth)              | Yes   | R 320,000                | R 320,000                   | N/A                                     |
| THE SOZO FOUNDATION                            | 5.6 Sub - Dir: Youth Development | Service Organisation (Youth)              | Yes   | R 821,017                | R 821,017                   | N/A                                     |
|  |                                  | <b>Service Organisation (Youth) Total</b> |   | R 6,598,517              | R 6,598,517                 | N/A                                     |
|  | <b>Grand Total</b>               |   |   | R 1,432,586,673          | R 1,432,586,673             | N/A                                     |

\* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The table below reflects the transfer payments which were budgeted for in the period 1 April 2021 to 31 March 2022, but not all transfer payments were made.

| Name of transferee  | Purpose for which the funds were used | Amount budgeted for | Amount transferred | Under / Over Payment | Reasons why funds were not transferred |
|---|---------------------------------------|---------------------|--------------------|----------------------|--|
| Fairways Service Centre   | Service Centres (Older Persons)       | R 82,302            | R 75,438           | -R 6,864             | Non-compliant                          |
| Bavuyise Community Development Centre                               | Service Centres (Older Persons)       | R 51,084            | R 25,542           | -R 25,542            | Non-compliant                          |
| Sinako Senior Club 2  | Service Centres (Older Persons)       | R 31,218            | R 13,005           | -R 18,213            | Non-compliant                          |
| SINOXOLO OLD AGE GROUP  | Service Centres (Older Persons)       | R 62,436            | R 57,233           | -R 5,203             | Non-compliant                          |
| Siyazama Old Age Club   | Service Centres (Older Persons)       | R 120,615           | R 60,306           | -R 60,309            | Non-compliant                          |
| Genade Jare Service Centre  | Service Centres (Older Persons)       | R 170,633           | R 156,409          | -R 14,224            | Non-compliant                          |
| Silwerjare Dienssentrum Molsvllei                                   | Service Centres (Older Persons)       | R 45,143            | R 41,371           | -R 3,772             | Non-compliant                          |
| Emmanuel Dagsorgsentrum   | Day Care Centres (Disabilities)       | R 394,858           | R 393,858          | -R 1,000             | Non-compliant                          |
| APD Beaufort West Unicraft Workshop                                 | Protective Workshops (Disabilities)   | R 337,500           | R 309,375          | -R 28,125            | Non-compliant                          |
| BEAUFORT WEST APD   | Service Organisation (Disabilities)   | R 1,040,076         | R 943,171          | -R 96,905            | Non-compliant                          |
| Autism Western Cape   | Service Organisation (Disabilities)   | R 1,407,794         | R 1,317,028        | -R 90,766            | Non-compliant                          |
| WESTERN CAPE CEREBRAL PALSY ASSOCIATION                             | Service Organisation (Disabilities)   | R 902,845           | R 813,849          | -R 88,996            | Non-compliant                          |
| Khanyisa Foundation   | Service Organisation (Families)       | R 177,073           | R 162,316          | -R 14,757            | Non-compliant                          |
| Atlantis HIV AIDS Network   | Service Organisation (Child Care)     | R 269,602           | R 247,135          | -R 22,467            | Non-compliant                          |
| St Helena Sandveld Hospice HIV                                      | Service Organisation (Child Care)     | R 229,852           | R 210,694          | -R 19,158            | Non-compliant                          |
| Badisa Citrusdal  | Service Organisation (Child Care)     | R 956,880           | R 915,602          | -R 41,278            | Non-compliant                          |
| CAPE TOWN REFUGEE CENTRE  | Service Organisation (Child Care)     | R 1,056,832         | R 352,816          | -R 704,016           | Non-compliant                          |
| Urban Rural Development & Capacity Building Project                 | Projects: Earmarked Funding (CNDC)    | R 637,662           | R 283,330          | -R 354,332           | Non-compliant                          |
| Child Welfare South Africa ASC                                      | After-School Centres (Child Care)     | R 166,320           | R 118,800          | -R 47,520            | Non-compliant                          |
| Net Vir Pret  | After-School Centres (Child Care)     | R 118,800           | R 108,900          | -R 9,900             | Non-compliant                          |
| Umnqophiso After Care Centre  | After-School Centres (Child Care)     | R 261,360           | R 21,780           | -R 239,580           | Non-compliant                          |
| Umnqophiso After Care Centre  | After-School Centres (Child Care)     | R 275,616           | R 229,680          | -R 45,936            | Non-compliant                          |
| Khanyisa After School Care Project                                  | After-School Centres (Child Care)     | R 73,656            | R 67,518           | -R 6,138             | Non-compliant                          |
| KLEINKRANTZ CHILDCARE & YOUTH DEVELOPMENT CENTRE                    | After-School Centres (Child Care)     | R 59,400            | R 50,094           | -R 9,306             | Non-compliant                          |
| Oempie Doempie Van Wyksdorp Afterchool Care                         | After-School Centres (Child Care)     | R 64,152            | R 42,768           | -R 21,384            | Non-compliant                          |
| Sacred Heart Nasorg   | After-School Centres (Child Care)     | R 35,640            | R 29,700           | -R 5,940             | Non-compliant                          |
| Butterfly House Aftercare   | After-School Centres (Child Care)     | R 427,680           | R 392,040          | -R 35,640            | Non-compliant                          |
| Changes Aftercare   | After-School Centres (Child Care)     | R 26,136            | R 23,958           | -R 2,178             | Non-compliant                          |
| Gouda Leerondersteuning Aftercare Centre                            | After-School Centres (Child Care)     | R 251,858           | R 161,568          | -R 90,290            | Non-compliant                          |
| Ikamvalethu Afterschool Care  | After-School Centres (Child Care)     | R 261,360           | R 166,320          | -R 95,040            | Non-compliant                          |
| FDSA Veldrft Dassies Nasorgsentrum                                  | After-School Centres (Child Care)     | R 140,184           | R 128,502          | -R 11,682            | Non-compliant                          |
| The Goedgedacht Roman Catholic Trust (Chatsworth Pop Youth Centre ) | After-School Centres (Child Care)     | R 225,720           | R 169,290          | -R 56,430            | Non-compliant                          |
| The Goedgedacht Roman Catholic Trust(Riverlands Pop Youth Centre)   | After-School Centres (Child Care)     | R 144,936           | R 108,702          | -R 36,234            | Non-compliant                          |
| ATHLONE CHURCH OF CHRIST EDUCARE CENTRE                             | Creches: ECD (Child Care)             | R 139,128           | R 115,940          | -R 23,188            | Non-compliant                          |
| Salvation Army Goodwill Centre                                      | Creches: ECD (Child Care)             | R 264,792           | R 242,726          | -R 22,066            | Non-compliant                          |
| Combat Educare Murraysburg  | Creches: ECD (Child Care)             | R 673,200           | R 632,060          | -R 41,140            | Non-compliant                          |
| Donald Duck Pre Primere Skool                                       | Creches: ECD (Child Care)             | R 305,184           | R 279,752          | -R 25,432            | Non-compliant                          |
| EBULUMKO PRE SCHOOL   | Creches: ECD (Child Care)             | R 462,264           | R 115,940          | -R 346,324           | Non-compliant                          |
| New Fountain Masakhani Creche                                       | Creches: ECD (Child Care)             | R 170,544           | R 156,332          | -R 14,212            | Non-compliant                          |
| DALUKHANYO PRE SCHOOL   | Creches: ECD (Child Care)             | R 412,896           | R 378,488          | -R 34,408            | Non-compliant                          |
| HAPPY VALLEY DAY CARE CENTRE  | Creches: ECD (Child Care)             | R 107,712           | R 53,856           | -R 53,856            | Non-compliant                          |
| KWELA KWELA EDUCARE   | Creches: ECD (Child Care)             | R 197,472           | R 181,016          | -R 16,456            | Non-compliant                          |
| Langa Moravian Educare  | Creches: ECD (Child Care)             | R 471,240           | R 353,430          | -R 117,810           | Non-compliant                          |
| NOLUKHANYISO EDUCARE  | Creches: ECD (Child Care)             | R 233,376           | R 213,928          | -R 19,448            | Non-compliant                          |
| NONCEDO EDUCARE LANGA   | Creches: ECD (Child Care)             | R 179,520           | R 164,560          | -R 14,960            | Non-compliant                          |
| Siqalo Educare Centre   | Creches: ECD (Child Care)             | R 71,808            | R 65,824           | -R 5,984             | Non-compliant                          |
| Umzi Educare  | Creches: ECD (Child Care)             | R 67,320            | R 61,710           | -R 5,610             | Non-compliant                          |
| Uvuyo Lwethu Educare  | Creches: ECD (Child Care)             | R 161,568           | R 148,104          | -R 13,464            | Non-compliant                          |
| CWS Hermanus  | Creches: ECD (Child Care)             | R 543,048           | R 534,446          | -R 8,602             | Non-compliant                          |
| Funimfundo Educare  | Creches: ECD (Child Care)             | R 246,840           | R 102,850          | -R 143,990           | Non-compliant                          |
| Hemel en Aarde Valley Pre School                                    | Creches: ECD (Child Care)             | R 166,056           | R 152,310          | -R 13,746            | Non-compliant                          |
| Ikhwezi Educare Grabouw   | Creches: ECD (Child Care)             | R 255,816           | R 39,270           | -R 216,546           | Non-compliant                          |
| Khanya Educare Centre   | Creches: ECD (Child Care)             | R 484,704           | R 196,350          | -R 288,354           | Non-compliant                          |
| Masibulele Educare Centre   | Creches: ECD (Child Care)             | R 359,040           | R 329,120          | -R 29,920            | Non-compliant                          |
| NOMZAMO ZWELIHLI DAY CARE   | Creches: ECD (Child Care)             | R 327,624           | R 136,510          | -R 191,114           | Non-compliant                          |
| Siyakha Community Educare   | Creches: ECD (Child Care)             | R 336,600           | R 308,550          | -R 28,050            | Non-compliant                          |
| Strandopertjie Bewaarskool  | Creches: ECD (Child Care)             | R 130,152           | R 119,306          | -R 10,846            | Non-compliant                          |
| SUNSHINE CRECHE   | Creches: ECD (Child Care)             | R 53,856            | R 49,647           | -R 4,209             | Non-compliant                          |
| Thandi Community Centre   | Creches: ECD (Child Care)             | R 76,296            | R 44,506           | -R 31,790            | Non-compliant                          |
| Yamelelani Pre School   | Creches: ECD (Child Care)             | R 448,800           | R 411,400          | -R 37,400            | Non-compliant                          |
| ACVV Hoofbetuur ECD   | Creches: ECD (Child Care)             | R 2,997,984         | R 2,707,760        | -R 290,224           | Non-compliant                          |
| Atlantis Creche Association Silverstream                            | Creches: ECD (Child Care)             | R 269,280           | R 130,152          | -R 139,128           | Non-compliant                          |
| Enozipho Educare  | Creches: ECD (Child Care)             | R 345,576           | R 106,216          | -R 239,360           | Non-compliant                          |
| HAPPY TODDS PELLA   | Creches: ECD (Child Care)             | R 210,936           | R 140,624          | -R 70,312            | Non-compliant                          |
| Luberon Educare   | Creches: ECD (Child Care)             | R 318,648           | R 159,324          | -R 159,324           | Non-compliant                          |
| SIYAZAMA PRE SCHOOL MILNERTON                                       | Creches: ECD (Child Care)             | R 255,816           | R 149,226          | -R 106,590           | Non-compliant                          |
| Westleur Creche   | Creches: ECD (Child Care)             | R 300,696           | R 275,638          | -R 25,058            | Non-compliant                          |
| Zusakhe Educare   | Creches: ECD (Child Care)             | R 318,648           | R 185,878          | -R 132,770           | Non-compliant                          |
| Betheli Creche  | Creches: ECD (Child Care)             | R 601,392           | R 400,928          | -R 200,464           | Non-compliant                          |
| CARE AND SHARE EDUCARE  | Creches: ECD (Child Care)             | R 53,856            | R 49,368           | -R 4,488             | Non-compliant                          |
| Fundaninathi Educare  | Creches: ECD (Child Care)             | R 130,152           | R 88,451           | -R 41,701            | Non-compliant                          |

The table below reflects the transfer payments which were budgeted for in the period 1 April 2021 to 31 March 2022, but not all transfer payments were made.

| Name of transferee                                    | Purpose for which the funds were used | Amount budgeted for | Amount transferred | Under / Over Payment | Reasons why funds were not transferred |
|---|---------------------------------------|---------------------|--------------------|----------------------|--|
| INDY SANA EDUCARE                                     | Creches: ECD (Child Care)             | R 291,720           | R 291,360          | -R 360               | Non-compliant                          |
| Little Hearts Educare Malibu Blue Downes              | Creches: ECD (Child Care)             | R 143,616           | R 131,648          | -R 11,968            | Non-compliant                          |
| LITTLE STAR EDUCARE                                   | Creches: ECD (Child Care)             | R 188,496           | R 125,664          | -R 62,832            | Non-compliant                          |
| Mzamomhle Educare Mfuleni                             | Creches: ECD (Child Care)             | R 237,864           | R 158,576          | -R 79,288            | Non-compliant                          |
| Nkcubeko Educare Mfuleni                              | Creches: ECD (Child Care)             | R 242,352           | R 161,568          | -R 80,784            | Non-compliant                          |
| NOSAKHELE EDUCARE                                     | Creches: ECD (Child Care)             | R 116,688           | R 77,792           | -R 38,896            | Non-compliant                          |
| Siseko Creche Asanda Village Strand                   | Creches: ECD (Child Care)             | R 179,520           | R 74,800           | -R 104,720           | Non-compliant                          |
| TENDER LOVING CARE EDUCARE                            | Creches: ECD (Child Care)             | R 134,640           | R 89,760           | -R 44,880            | Non-compliant                          |
| Thabong Daily Care Creche Asandavillage Strand        | Creches: ECD (Child Care)             | R 206,448           | R 137,632          | -R 68,816            | Non-compliant                          |
| 7De Laan Unity Creche                                 | Creches: ECD (Child Care)             | R 83,776            | R 71,808           | -R 11,968            | Non-compliant                          |
| EKKHORINKIES KLEUTERSKOOL                             | Creches: ECD (Child Care)             | R 103,224           | R 77,418           | -R 25,806            | Non-compliant                          |
| NOMPUMELELO CRECHE THEMBALETHU                        | Creches: ECD (Child Care)             | R 232,320           | R 89,760           | -R 142,560           | Non-compliant                          |
| NONZAME PLAY GROUP GEORGE                             | Creches: ECD (Child Care)             | R 228,888           | R 133,518          | -R 95,370            | Non-compliant                          |
| Southern Cape Education Trust                         | Creches: ECD (Child Care)             | R 206,448           | R 137,632          | -R 68,816            | Non-compliant                          |
| Sunbeam Speelgroep Stilbaai                           | Creches: ECD (Child Care)             | R 237,864           | R 224,400          | -R 13,464            | Non-compliant                          |
| WOLWEDANS CRECHE                                      | Creches: ECD (Child Care)             | R 341,088           | R 332,112          | -R 8,976             | Non-compliant                          |
| Eyethu Educare Nyanga Dyakala Crecent New Cross Roads | Creches: ECD (Child Care)             | R 318,648           | R 292,536          | -R 26,112            | Non-compliant                          |
| LUCAS MBEBE PRE SCHOOL                                | Creches: ECD (Child Care)             | R 403,920           | R 370,634          | -R 33,286            | Non-compliant                          |
| Eluthandweni Educare                                  | Creches: ECD (Child Care)             | R 192,984           | R 160,820          | -R 32,164            | Non-compliant                          |
| Eshle Community Educare Centre                        | Creches: ECD (Child Care)             | R 278,256           | R 139,128          | -R 139,128           | Non-compliant                          |
| Iliso Educare Mandela Park Khayelitsha                | Creches: ECD (Child Care)             | R 134,640           | R 67,320           | -R 67,320            | Non-compliant                          |
| Ihembani Educare Centre                               | Creches: ECD (Child Care)             | R 430,848           | R 394,944          | -R 35,904            | Non-compliant                          |
| Ithubalethu Creche                                    | Creches: ECD (Child Care)             | R 197,472           | R 82,280           | -R 115,192           | Non-compliant                          |
| Khanyisa Educare Makhaza Khayelitsha                  | Creches: ECD (Child Care)             | R 341,088           | R 198,968          | -R 142,120           | Non-compliant                          |
| Khayalethu Educare Centre                             | Creches: ECD (Child Care)             | R 130,152           | R 75,922           | -R 54,230            | Non-compliant                          |
| Khulani Educare Centre                                | Creches: ECD (Child Care)             | R 197,472           | R 98,736           | -R 98,736            | Non-compliant                          |
| Lithalethu Educare Centre                             | Creches: ECD (Child Care)             | R 134,640           | R 123,420          | -R 11,220            | Non-compliant                          |
| Little Angels Educare                                 | Creches: ECD (Child Care)             | R 189,992           | R 13,090           | -R 176,902           | Non-compliant                          |
| Lizo Nobanda Day Care Centre                          | Creches: ECD (Child Care)             | R 58,344            | R 4,862            | -R 53,482            | Non-compliant                          |
| Nolwandle Educare                                     | Creches: ECD (Child Care)             | R 94,248            | R 78,540           | -R 15,708            | Non-compliant                          |
| NOMHLE EDUCARE CENTRE                                 | Creches: ECD (Child Care)             | R 341,088           | R 28,424           | -R 312,664           | Non-compliant                          |
| Philani Educare                                       | Creches: ECD (Child Care)             | R 192,984           | R 128,656          | -R 64,328            | Non-compliant                          |
| Rainbow Educare Centre KHAYELITSHA                    | Creches: ECD (Child Care)             | R 453,288           | R 415,514          | -R 37,774            | Non-compliant                          |
| Siphuhise Pre-School                                  | Creches: ECD (Child Care)             | R 148,104           | R 74,052           | -R 74,052            | Non-compliant                          |
| SOLOMON MAHLANGU EDUCARE                              | Creches: ECD (Child Care)             | R 291,720           | R 24,310           | -R 267,410           | Non-compliant                          |
| Sophumelela Pre-School                                | Creches: ECD (Child Care)             | R 385,968           | R 354,552          | -R 31,416            | Non-compliant                          |
| STEP BY STEP PRE SCHOOL                               | Creches: ECD (Child Care)             | R 623,832           | R 458,150          | -R 165,682           | Non-compliant                          |
| THOZAMA PRE SCHOOL                                    | Creches: ECD (Child Care)             | R 237,864           | R 99,110           | -R 138,754           | Non-compliant                          |
| Mandalay Educare Centre                               | Creches: ECD (Child Care)             | R 359,040           | R 329,120          | -R 29,920            | Non-compliant                          |
| Balmoral Disney Creche                                | Creches: ECD (Child Care)             | R 71,808            | R 59,840           | -R 11,968            | Non-compliant                          |
| BELLEVUE CRECHE                                       | Creches: ECD (Child Care)             | R 94,248            | R 84,524           | -R 9,724             | Non-compliant                          |
| BENNIE BOEKWURM KLEUTERSKOOL                          | Creches: ECD (Child Care)             | R 94,248            | R 86,394           | -R 7,854             | Non-compliant                          |
| Chris Nissan Educare                                  | Creches: ECD (Child Care)             | R 264,792           | R 261,052          | -R 3,740             | Non-compliant                          |
| Helderliggies Kleuterskool                            | Creches: ECD (Child Care)             | R 134,640           | R 100,980          | -R 33,660            | Non-compliant                          |
| IKHAYA LABANTWANA CRECHE OUDTSHOORN                   | Creches: ECD (Child Care)             | R 879,648           | R 858,704          | -R 20,944            | Non-compliant                          |
| Jan Groenlief Kleuterskool                            | Creches: ECD (Child Care)             | R 148,104           | R 135,762          | -R 12,342            | Non-compliant                          |
| Marius Fransman Dagsorgsentrum                        | Creches: ECD (Child Care)             | R 224,400           | R 205,700          | -R 18,700            | Non-compliant                          |
| PIEREWIET SPEELGROEP                                  | Creches: ECD (Child Care)             | R 107,338           | R 89,760           | -R 17,578            | Non-compliant                          |
| Poplap  | Creches: ECD (Child Care)             | R 439,824           | R 366,520          | -R 73,304            | Non-compliant                          |
| Sterreland Creche                                     | Creches: ECD (Child Care)             | R 98,736            | R 86,394           | -R 12,342            | Non-compliant                          |
| ATKV Abbasora Cluster                                 | Creches: ECD (Child Care)             | R 320,518           | R 295,834          | -R 24,684            | Non-compliant                          |
| CWS Stellenbosch                                      | Creches: ECD (Child Care)             | R 2,301,567         | R 2,264,167        | -R 37,400            | Non-compliant                          |
| El-Shaddai Day Care Centre                            | Creches: ECD (Child Care)             | R 71,808            | R 17,952           | -R 53,856            | Non-compliant                          |
| Gouda Educare   | Creches: ECD (Child Care)             | R 399,432           | R 140,250          | -R 259,182           | Non-compliant                          |
| Ikhaya Pre-Primary                                    | Creches: ECD (Child Care)             | R 372,504           | R 341,462          | -R 31,042            | Non-compliant                          |
| Koplande Playschool                                   | Creches: ECD (Child Care)             | R 53,856            | R 17,952           | -R 35,904            | Non-compliant                          |
| MASIBULELE HOME EDUC PAARL                            | Creches: ECD (Child Care)             | R 219,912           | R 201,586          | -R 18,326            | Non-compliant                          |
| Mickey Mouse Speelgroep                               | Creches: ECD (Child Care)             | R 359,040           | R 208,729          | -R 150,311           | Non-compliant                          |
| NOMPUMELELO EDUCARE MBEKWENI                          | Creches: ECD (Child Care)             | R 1,099,560         | R 1,099,290        | -R 270               | Non-compliant                          |
| Sunshine Day Care Mkwweni                             | Creches: ECD (Child Care)             | R 359,040           | R 239,360          | -R 119,680           | Non-compliant                          |
| VUKUKHANYE EDUCARE PAARL                              | Creches: ECD (Child Care)             | R 753,984           | R 691,339          | -R 62,645            | Non-compliant                          |
| VUZOKUHLE EDUCARE                                     | Creches: ECD (Child Care)             | R 1,256,640         | R 733,040          | -R 523,600           | Non-compliant                          |
| Zama Home Based                                       | Creches: ECD (Child Care)             | R 269,280           | R 246,840          | -R 22,440            | Non-compliant                          |
| Holy Cross Creche                                     | Creches: ECD (Child Care)             | R 184,008           | R 168,674          | -R 15,334            | Non-compliant                          |
| Pelikaan Bewaarskool                                  | Creches: ECD (Child Care)             | R 201,960           | R 185,130          | -R 16,830            | Non-compliant                          |
| Survivors Riverlands                                  | Creches: ECD (Child Care)             | R 179,520           | R 53,856           | -R 125,664           | Non-compliant                          |
| White City Daycare Centre                             | Creches: ECD (Child Care)             | R 134,640           | R 123,420          | -R 11,220            | Non-compliant                          |
| Babbelen Krabbel Bewaarskool Citrusdal                | Creches: ECD (Child Care)             | R 305,184           | R 279,752          | -R 25,432            | Non-compliant                          |
| Eikevlei Bewaarskool                                  | Creches: ECD (Child Care)             | R 224,400           | R 18,700           | -R 205,700           | Non-compliant                          |
| Lemoenland Educare                                    | Creches: ECD (Child Care)             | R 166,056           | R 147,032          | -R 19,024            | Non-compliant                          |
| TRAWAL BEWAARSKOOL                                    | Creches: ECD (Child Care)             | R 224,400           | R 56,100           | -R 168,300           | Non-compliant                          |



The table below reflects the transfer payments which were budgeted for in the period 1 April 2021 to 31 March 2022, but not all transfer payments were made.

| Name of transferee                           | Purpose for which the funds were used                       | Amount budgeted for | Amount transferred | Under / Over Payment | Reasons why funds were not transferred |
|--|---|---------------------|--------------------|----------------------|--|
| Ubuntu Creche                                | Creches: ECD (Child Care)                                   | R 273,768           | R 250,954          | -R 22,814            | Non-compliant                          |
| VREDEHOEK BEWAARSKOOL                        | Creches: ECD (Child Care)                                   | R 201,960           | R 50,490           | -R 151,470           | Non-compliant                          |
| KHANYISA EDUCARE WORCESTER                   | Creches: ECD (Child Care)                                   | R 960,432           | R 880,396          | -R 80,036            | Non-compliant                          |
| Leer en Probeer Bewaarskool                  | Creches: ECD (Child Care)                                   | R 22,440            | R 20,570           | -R 1,870             | Non-compliant                          |
| Lukhanyo Home Educare ZWELTHEMBA             | Creches: ECD (Child Care)                                   | R 350,064           | R 320,892          | -R 29,172            | Non-compliant                          |
| MASIQHUBEKE EDUCARE CENTRE                   | Creches: ECD (Child Care)                                   | R 646,272           | R 592,416          | -R 53,856            | Non-compliant                          |
| OU STASIE CRECHE                             | Creches: ECD (Child Care)                                   | R 125,664           | R 60,588           | -R 65,076            | Non-compliant                          |
| Tinkie Winkie Creche                         | Creches: ECD (Child Care)                                   | R 197,472           | R 179,520          | -R 17,952            | Non-compliant                          |
| Kaalvoet Educare                             | Creches: ECD (Child Care)                                   | R 188,496           | R 128,656          | -R 59,840            | Non-compliant                          |
| OAC Hillside Creche                          | ECD Conditional Grant                                       | R 224,400           | R 196,350          | -R 28,050            | Non-compliant                          |
| Noel Stanton No 1                            | ECD Conditional Grant                                       | R 206,448           | R 100,980          | -R 105,468           | Non-compliant                          |
| OLYN ECD CENTRE                              | ECD Conditional Grant                                       | R 107,712           | R 104,720          | -R 2,992             | Non-compliant                          |
| Playtime Daycare Centre                      | ECD Conditional Grant                                       | R 35,904            | R 32,912           | -R 2,992             | Non-compliant                          |
| RAVENSMEAD CRECHE BELLVILLE                  | ECD Conditional Grant                                       | R 350,064           | R 58,344           | -R 291,720           | Non-compliant                          |
| STOUTE KABOUTERS KLEUTERSKOOL CALEDON        | ECD Conditional Grant                                       | R 80,764            | R 13,464           | -R 67,300            | Non-compliant                          |
| Themban Educare Centre                       | ECD Conditional Grant                                       | R 112,200           | R 92,352           | -R 19,848            | Non-compliant                          |
| Paradesi Educare Centre                      | ECD Conditional Grant                                       | R 107,712           | R 26,928           | -R 80,784            | Non-compliant                          |
| ISISKO EDUCARE CENTRE                        | ECD Conditional Grant                                       | R 287,232           | R 167,552          | -R 119,680           | Non-compliant                          |
| NCEDULUNTI EDUCARE                           | ECD Conditional Grant                                       | R 98,736            | R 57,596           | -R 41,140            | Non-compliant                          |
| Vralike Vinkies Creche                       | ECD Conditional Grant                                       | R 107,712           | R 71,808           | -R 35,904            | Non-compliant                          |
| Lubabalo Educare Centre                      | ECD Conditional Grant                                       | R 192,984           | R 32,164           | -R 160,820           | Non-compliant                          |
| Sunbeam Creche                               | ECD Conditional Grant                                       | R 309,672           | R 154,836          | -R 154,836           | Non-compliant                          |
| Bongoletu Educare Centre Khayelitsha         | ECD Conditional Grant                                       | R 381,480           | R 158,950          | -R 222,530           | Non-compliant                          |
| ELIXESHA EDUCARE CENTRE                      | ECD Conditional Grant                                       | R 394,944           | R 98,736           | -R 296,208           | Non-compliant                          |
| Enkazimweni Educare                          | ECD Conditional Grant                                       | R 94,248            | R 78,540           | -R 15,708            | Non-compliant                          |
| KINGDOM KIDS                                 | ECD Conditional Grant                                       | R 215,424           | R 125,664          | -R 89,760            | Non-compliant                          |
| Masimanyane Educare Centre                   | ECD Conditional Grant                                       | R 112,200           | R 46,750           | -R 65,450            | Non-compliant                          |
| Masiphakame Educare                          | ECD Conditional Grant                                       | R 233,376           | R 224,400          | -R 8,976             | Non-compliant                          |
| Masilhembe Educare Centre                    | ECD Conditional Grant                                       | R 98,736            | R 8,228            | -R 90,508            | Non-compliant                          |
| Sinamkele Educare Centre                     | ECD Conditional Grant                                       | R 116,688           | R -                | -R 116,688           | Non-compliant                          |
| Sisiphiwo Educare                            | ECD Conditional Grant                                       | R 1,411,476         | R 327,250          | -R 1,084,226         | Non-compliant                          |
| Sunshine Educare Centre                      | ECD Conditional Grant                                       | R 107,712           | R 44,880           | -R 62,832            | Non-compliant                          |
| WAY OF LIFE JUNIOR UNIVERSITY                | ECD Conditional Grant                                       | R 421,872           | R 228,140          | -R 193,732           | Non-compliant                          |
| KLIPDRIFT CRECHE                             | ECD Conditional Grant                                       | R 98,736            | R 86,768           | -R 11,968            | Non-compliant                          |
| Butterfly House Playgroup                    | ECD Conditional Grant                                       | R 112,200           | R 102,850          | -R 9,350             | Non-compliant                          |
| HOUSE OF ISRAEL EDUCARE                      | ECD Conditional Grant                                       | R 152,592           | R 25,432           | -R 127,160           | Non-compliant                          |
| KHANYISA DAY CARE CENTRE MBEKWENI            | ECD Conditional Grant                                       | R 520,608           | R 419,888          | -R 100,720           | Non-compliant                          |
| LIQAGAMBILE EDUCARE                          | ECD Conditional Grant                                       | R 291,720           | R 267,410          | -R 24,310            | Non-compliant                          |
| Lithalethu Educare Paarl                     | ECD Conditional Grant                                       | R 89,760            | R 82,280           | -R 7,480             | Non-compliant                          |
| SKOENLAPPERTJIE DAYCARE                      | ECD Conditional Grant                                       | R 116,688           | R 65,824           | -R 50,864            | Non-compliant                          |
| SUNRISE EDUCARE                              | ECD Conditional Grant                                       | R 89,760            | R 82,280           | -R 7,480             | Non-compliant                          |
| SANDVELD SONSTRAALTJIE ECD                   | ECD Conditional Grant                                       | R 67,320            | R 56,100           | -R 11,220            | Non-compliant                          |
| Siphumeze Educare Centre                     | ECD Conditional Grant                                       | R 287,980           | R -                | -R 287,980           | Non-compliant                          |
| Hearts of Hope                               | ECD Conditional Grant                                       | R 107,712           | R 35,904           | -R 71,808            | Non-compliant                          |
| Flower Valley Conservation Trust - SSO ECD   | Service Organisation (ECD Orgs)                             | R 384,482           | R 355,762          | -R 28,720            | Non-compliant                          |
| Inceba Trust                                 | Service Organisation (ECD Orgs)                             | R 1,456,356         | R 970,904          | -R 485,452           | Non-compliant                          |
| Community Aftercare Sanitation And Education | Service Organisation (Crime)                                | R 188,600           | R 71,990           | -R 116,610           | Non-compliant                          |
| BOWL COMMUNITY CENTRE                        | Service Organisation (Sub-Abuse- Community based Treatment) | R 511,680           | R 469,040          | -R 42,640            | Non-compliant                          |
| SEN CIT RESTHAVEN                            | Projects (EPWP- Equitable Share)                            | R 163,184           | R 122,388          | -R 40,796            | Non-compliant                          |
| Mfesane                                      | Projects (EPWP- Conditional Grant (PIG))                    | R 326,367           | R 244,776          | -R 81,591            | Non-compliant                          |