

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
CPOA Erica Place OAH	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,257,748	R 3,257,748	N/A
CPOA Oorkoven OAH	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,219,148	R 2,219,148	N/A
FG LOWE VILLAGE (prev GH Starck) Home for the Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,386,704	R 2,386,704	N/A
FG LOWE VILLAGE (prev GH Starck) Home for the Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 531,104	R 531,104	N/A
ACVV Hesperos	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,534,340	R 1,534,340	N/A
ACVV Huis Malan Jacobs	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 991,519	R 991,519	N/A
ACVV Prins Albert - Kweekvallei Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,399,908	R 1,399,908	N/A
Huis Johannes	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,761,980	R 2,761,980	N/A
Huis Spitskop	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,827,156	R 1,827,156	N/A
Andre Van Der Walt	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 267,700	R 267,700	N/A
CPOA Lijhoven Place OAH	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,756,776	R 4,756,776	N/A
CPOA Nerina Place OAH	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,036,740	R 4,036,740	N/A
Huis Aristeia	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 356,933	R 356,933	N/A
Huis Boland	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 84,984	R 84,984	N/A
Huis Martina	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,393,394	R 3,393,394	N/A
Kendrick House	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 217,200	R 217,200	N/A
Nazareth House Home For The Aged Elsie River	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 961,745	R 961,745	N/A
Ons Tuiste ACVV Dienstak	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,383,360	R 1,383,360	N/A
Protea Home for the Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 453,276	R 453,276	N/A
Uitlig Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,281,912	R 1,281,912	N/A
AA Tomlinson	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,001,864	R 2,001,864	N/A
ACVV Bredastorp Suidoord Tehuis vir Bejaardes	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,025,480	R 2,025,480	N/A
ACVV Grabouw - Huis Groenland	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 892,332	R 892,332	N/A
ACVV Heidehof	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 679,203	R 679,203	N/A
Herberga Aan See	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 460,344	R 460,344	N/A
Huis Klippedrift	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 941,926	R 941,926	N/A
Huis Lettie Theron	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,209,625	R 1,209,625	N/A
Huis Silwerjare	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,998,056	R 2,998,056	N/A
Overberga Tehuis Vir Bejaardes	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,043,424	R 1,043,424	N/A
The Hermanus Frail Care Centre (Sofca Frail Care)	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 394,236	R 394,236	N/A
Vrederus Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 624,638	R 624,638	N/A
CPOA Arcadia Place OAH	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 513,135	R 513,135	N/A
Haven Homes	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,580,341	R 2,580,341	N/A
Highlands House	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 670,476	R 670,476	N/A
Kensington Home For The Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,725,160	R 3,725,160	N/A
Ladies Christian Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,690,542	R 1,690,542	N/A
Nazareth House Cape Town	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,170,900	R 1,170,900	N/A
Ria Abel Home For The Aged (ACVV Huis Ysterplaat)	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,432,708	R 1,432,708	N/A
Rodellim Monte Rosa	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,068,354	R 1,068,354	N/A
Zonnebloem ACVV Dienstak	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,493,641	R 2,493,641	N/A
Zonnekus	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,510,836	R 1,510,836	N/A
ACVV Huis Jan Swart	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 356,484	R 356,484	N/A
ACVV Huis Marie Louw	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 550,068	R 550,068	N/A
ACVV Huis Soeterus	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 635,052	R 635,052	N/A
AGS Kullivier Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,286,460	R 1,286,460	N/A
ACS Sorepta Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,637,300	R 5,637,300	N/A
ESPERANZA	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,000,326	R 2,000,326	N/A
Helderberg Lodge	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,286,460	R 1,286,460	N/A
Huis De Kullen	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,322,596	R 2,322,596	N/A
Huis Ravenzicht	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,276,594	R 1,276,594	N/A
KSE KRAAIFONTEIN TEHUIS	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 6,236,458	R 6,236,458	N/A
PAM BRINK	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 755,460	R 755,460	N/A
SEN CIT RESTHAVEN	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 979,121	R 979,121	N/A
Zandvliet Care Facility	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,427,731	R 1,427,731	N/A
ACVV SEEBRIES TEHUISE	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,829,281	R 1,829,281	N/A
Albertinia Versorgingsdienste	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 819,156	R 819,156	N/A
Benevolent Park Home For The Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,657,188	R 1,657,188	N/A
Benevolent Park Home For The Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,229,983	R 1,229,983	N/A
Droom Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,284,240	R 1,284,240	N/A
Hartenbos Bejaardesorg	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 324,715	R 324,715	N/A
Huis JJ Watson	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 819,156	R 819,156	N/A
Loeriefhof	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 566,616	R 566,616	N/A
Rosemoor Home For The Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,359,158	R 4,359,158	N/A
Rosemoor Home For The Aged	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 106,000	R 106,000	N/A
Silbaai Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 381,730	R 381,730	N/A
Tuiniqua Versorgingsentrum	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 970,248	R 970,248	N/A
Vermont Old Age Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,990,056	R 1,990,056	N/A
Zenobia Du Toit	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 909,707	R 909,707	N/A
Ikhaya Loxolo Lase Gugulethu(Ekuphumleni)	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,862,157	R 4,862,157	N/A
Beaconvale Frail Care Centre	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,693,928	R 5,693,928	N/A
ACVV Helen Bellinganhol	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,334,172	R 5,334,172	N/A
ACVV Tutshuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 436,728	R 436,728	N/A
Coronation Memorial Versorgingssoord	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,806,956	R 2,806,956	N/A
Coronation Memorial Versorgingssoord	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 129,171	R 129,171	N/A
Huis Izak Van Tonder	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 963,180	R 963,180	N/A
Vygieshof Tehuis Vir Bejaardes	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,886,296	R 1,886,296	N/A
ACVV Silwerkruin	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 998,941	R 998,941	N/A
Fleur De Lis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 535,399	R 535,399	N/A
Geluksoord Bejaardesorg	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 394,236	R 394,236	N/A
Huis Ebenaezer	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,403,348	R 3,403,348	N/A
Rusoord Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,136,796	R 2,136,796	N/A
Rusthof Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,419,168	R 4,419,168	N/A
ACVV Aandskemerling	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,821,859	R 1,821,859	N/A
ACVV Huis Bergsig	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 946,632	R 946,632	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
ACVV Huis Moorrees	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,356,868	R 3,356,868	N/A
ACVV Huis Nerina	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 934,824	R 934,824	N/A
ACVV Piketberg - Huis AJ Liebenberg	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,095,595	R 1,095,595	N/A
Goue Aar Old Age Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,219,064	R 2,219,064	N/A
Goue Aar Old Age Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 300,000	R 300,000	N/A
Groeneweide	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,095,595	R 1,095,595	N/A
Witfekuyn	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,564,114	R 1,564,114	N/A
ACVV Sederhof	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 674,226	R 674,226	N/A
ACVV Sederhof	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 155,280	R 155,280	N/A
ACVV Somerkotte	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 861,648	R 861,648	N/A
Huis Matzokama	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 775,858	R 775,858	N/A
Huis Van Liefde	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,411,168	R 3,411,168	N/A
Ons Huis Citrusdal	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,145,189	R 1,145,189	N/A
Sederville Tehuis vir Bejaardes	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,123,162	R 3,123,162	N/A
Vredendal Old Age Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,194,516	R 1,194,516	N/A
ACVV Huis Maudie Kriel	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,526,918	R 1,526,918	N/A
ACVV Nuwerus Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,129,463	R 2,129,463	N/A
ACVV Robertson - Huis Le Roux	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 671,782	R 671,782	N/A
AGS Tehuis vir Bejaardes Touwstvier	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,153,995	R 2,153,995	N/A
Awendrus	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,206,708	R 4,206,708	N/A
Hertsvreugde Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,189,776	R 1,189,776	N/A
Huis Andries Hamman	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 736,218	R 736,218	N/A
Huis Lafras Moolman	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 860,114	R 860,114	N/A
Huis P.J. Du Plessis Strouss	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,229,392	R 3,229,392	N/A
Huis Uilvlucht	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,764,844	R 1,764,844	N/A
Huis Uilvlucht	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 101,545	R 101,545	N/A
Institute for the blind (Huis Brevis)	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,294,568	R 2,294,568	N/A
Joseph Matwa	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 847,715	R 847,715	N/A
Lingelihle Old Age Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,127,003	R 1,127,003	N/A
Lingelihle Old Age Home	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 10,000	R 10,000	N/A
Mimosa	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,012,740	R 1,012,740	N/A
Masterhoek Tehuis	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 917,129	R 917,129	N/A
Tulbagh ACVV Dienstak - Huis Diso	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 483,361	R 483,361	N/A
Bell ul Aman	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,815,432	R 1,815,432	N/A
CFOA Lotus River OAH	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,371,130	R 3,371,130	N/A
DOUGLAS MURRAY	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,455,140	R 2,455,140	N/A
Huis Luckhoff	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,732,776	R 1,732,776	N/A
Huis Nuweland	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 267,700	R 267,700	N/A
Plumstead Rusoord	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 675,216	R 675,216	N/A
Sunnyside Lodge	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 748,392	R 748,392	N/A
Sunnyside Lodge	2.2 Sub - Dir. Older Persons	Homes for the Aged (Older Persons)	Yes	R 38,293	R 38,293	N/A
		Homes for the Aged (Older Persons) Total		R 200,164,616	R 200,164,616	N/A
The FG Lowe Village	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 346,098	R 346,098	N/A
HERNUS KRIEL SENIRUM	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 448,592	R 448,592	N/A
RUTERWACHT SENIOR CENTRE	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 130,956	R 130,956	N/A
Huis Lettie Theron	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 273,056	R 273,056	N/A
Oak Grove Care Centre Assisted Living	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 126,776	R 126,776	N/A
Tafelronde Herberg	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 165,784	R 165,784	N/A
Beth Rogelim Salvation Army	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 390,080	R 390,080	N/A
Haven Homes	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 159,018	R 159,018	N/A
Haven Homes	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 234,048	R 234,048	N/A
St Monica's Centre	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 73,110	R 73,110	N/A
Camelot Independent Living	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 177,726	R 177,726	N/A
Silver Oaks Lodge Home	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 156,032	R 156,032	N/A
George Service Clubs Utility Company	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 29,256	R 29,256	N/A
George Service Clubs Utility Company	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 46,770	R 46,770	N/A
Jaerbosch Gemeenskapsentrum	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 87,768	R 87,768	N/A
Jagerbosch Gemeenskapsentrum	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 46,770	R 46,770	N/A
Skaolhuis Badisa	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 28,062	R 28,062	N/A
Tuiniga Versorgingsentrum	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 78,016	R 78,016	N/A
Tuiniga Versorgingsentrum	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 32,739	R 32,739	N/A
Vermont Old Age Home	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 68,264	R 68,264	N/A
NOAH Independent Houses	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 472,377	R 472,377	N/A
Vagieshof Tehuis Vir Bejaardes	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 37,416	R 37,416	N/A
Help Us Grow(HUG) Citrusdal	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 156,032	R 156,032	N/A
Hamlet Selfsorg Assisted Living	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 399,832	R 399,832	N/A
Kaleidoscope Assisted Living	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 165,784	R 165,784	N/A
Masterhoek Tehuis	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 234,048	R 234,048	N/A
Abbeyfield Society SA	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 537,855	R 537,855	N/A
Parkhaven Assisted Living Facility	2.2 Sub - Dir. Older Persons	Independent and Assisted Living (Older Persons)	Yes	R 234,048	R 234,048	N/A
		Independent and Assisted Living (Older Persons) Total		R 5,336,313	R 5,336,313	N/A
Babs Kewtown Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 208,593	R 208,593	N/A
CFOA Belgravia / Gugulethu Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 247,530	R 247,530	N/A
FIRST COMMUNITY RESOURCE CENTRE	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 63,855	R 63,855	N/A
Ikhamba Labantu Nomzamo	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 39,732	R 39,732	N/A
Lily Ministry Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 38,313	R 38,313	N/A
Manenberg People's Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 124,880	R 124,880	N/A
The FG Lowe Village Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 36,894	R 36,894	N/A
Badisa Ouer Persons Diensentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 141,643	R 141,643	N/A
Ebenhaezer Service Centre, Murraysburg	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 121,573	R 121,573	N/A
Karoo Bossie Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N/A
Karoo Lelies Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 110,423	R 110,423	N/A
Prince Albert Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 63,590	R 63,590	N/A
Belville Senior Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 861,952	R 861,952	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Commercial Sc	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 136,030	R 136,030	N/A
ELSIES RIVER SERVICE CENTRE AND MEALS ON WHEELS	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,950	R 70,950	N/A
Huis Andre Van Der Walt Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 663,040	R 663,040	N/A
Lanaa Meals on Wheels Community Services	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 177,600	R 177,600	N/A
Masimanyane Organisation for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 160,560	R 160,560	N/A
Masizimisele Community Development & Nursing Project	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 32,637	R 32,637	N/A
Parow Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 506,752	R 506,752	N/A
Peacohaven Senior Burgers Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 35,475	R 35,475	N/A
Ravensmead Service Centre for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 180,630	R 180,630	N/A
Ruyterwacht Senior Sentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 525,471	R 525,471	N/A
Ruyterwacht Senior Sentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 217,345	R 217,345	N/A
Sonskyn Klub Vir Bejaardes (Bishop Lavis)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 158,330	R 158,330	N/A
Tygerberg Service Centre for the aged & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 833,536	R 833,536	N/A
ACVV Caledon Protea Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 192,933	R 192,933	N/A
ACVV Grabouw: Appelkontrei Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 306,663	R 306,663	N/A
ACVV Kom Nader Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 201,853	R 201,853	N/A
ACVV Suidpunt Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 275,443	R 275,443	N/A
Disa Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 43,724	R 43,724	N/A
Ebenhaezer Service Centre Barrydale	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,495	R 56,495	N/A
EJ Lombard Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,333	R 59,333	N/A
Emmanuel Service Centre Napier	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,361	R 76,361	N/A
Fynbos Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 568,507	R 568,507	N/A
Geluksoord Bejaarde klub (Elim)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,037	R 82,037	N/A
Grabouw Immergroen Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,076	R 55,076	N/A
Groeneweide Service Centre(Bottivier)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	N/A
HANGKLIP COMMUNITY CARE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 313,353	R 313,353	N/A
Hermanus Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 504,571	R 504,571	N/A
Klub Tessalonika, Teslaarsdal	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	N/A
Langeberg Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	N/A
Liefdesessie Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 452,475	R 452,475	N/A
Oase Dienssentrum Caledon	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 208,543	R 208,543	N/A
Pilkewyne Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 103,322	R 103,322	N/A
Silwerjare Dienssentrum Gansbaai	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 126,033	R 126,033	N/A
Siyozama Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,973	R 76,973	N/A
Sonskyn Bejaardesentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 128,263	R 128,263	N/A
Suidster Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N/A
Victoria Dienssentrum Vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 329,339	R 329,339	N/A
Volvertraue Service Centre Stanford	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	N/A
Brooklyn Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 336,730	R 336,730	N/A
IKAMVA LABANTU SERVICE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 586,444	R 586,444	N/A
Ikhamva Labantu Laphumlanga Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 58,179	R 58,179	N/A
Ken Fac Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 506,752	R 506,752	N/A
Meals on Wheels Community Service Centre Atlantis	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 111,500	R 111,500	N/A
Noah Centre Woodstock	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 189,440	R 189,440	N/A
NOAH McNully House	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 134,090	R 134,090	N/A
Badisa Maccassar - Young At Hearts Seniors	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 42,570	R 42,570	N/A
Fairways Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 75,438	R 75,438	N/A
Helderberg Society for the Aged: Seniors Rendezvous Garden Village	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 34,056	R 34,056	N/A
Helderberg Society for the Aged: Seniors Rendezvous Vonke House	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 977,984	R 977,984	N/A
Hoffenot's Holland Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 303,280	R 303,280	N/A
Ikamva Labantu Imbumba Yabantu Abadala Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,598	R 59,598	N/A
Kraaifontein Active Seniors Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 80,883	R 80,883	N/A
Oostenberg Service Centre and Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 951,936	R 951,936	N/A
Parakletos Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 171,699	R 171,699	N/A
PHAMBILI COMMUNITY DEVELOPMENT	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 29,799	R 29,799	N/A
SERVICE CENTRE FOR SENIORS - KUILSRIVIER	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 100,350	R 100,350	N/A
Strand Dienssentrum ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 718,060	R 718,060	N/A
Strandcare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,302	R 82,302	N/A
Van Niekerk Benoedhof ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 307,740	R 307,740	N/A
ACVV George Service Centre (Byekarf)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 507,363	R 507,363	N/A
ACVV Kenani Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 514,053	R 514,053	N/A
Albertinia Versorgingsdienste : Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 350,651	R 350,651	N/A
Benevolent Park Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 710,587	R 710,587	N/A
Benton Senior Club (Benevolent Park)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 84,875	R 84,875	N/A
Creative Community Development Projects	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 101,903	R 101,903	N/A
George Service Clubs Utility Company(RLR Centre)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 580,953	R 580,953	N/A
Golden Oldies Senior Club George	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 62,171	R 62,171	N/A
HARTENBOS SERVICE CENTRE	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 288,823	R 288,823	N/A
Illegihle Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 87,713	R 87,713	N/A
Imbalethu Service Centre Mossel Bay	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	N/A
Jagersbosch Community Care Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 1,361,787	R 1,361,787	N/A
Lewadi Kamp Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 89,132	R 89,132	N/A
Lukhanyiso Love In Action Meals on Wheels Community Services & S/Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 128,263	R 128,263	N/A
Masilhandane Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 127,445	R 127,445	N/A
Masizakhe Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N/A
New Horizon Pensioners Club Plettenberg Bay	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,685	R 70,685	N/A
Protea Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 146,103	R 146,103	N/A
River Valley Elderly Club Slangrivier	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	N/A
Rosemoore Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 495,099	R 495,099	N/A
Sonskyn Hoekie Senior Club Blanco	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	N/A
Tuiniqua Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 492,731	R 492,731	N/A
United Young At Hearts Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	N/A
Vermont Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 150,563	R 150,563	N/A
Winnie Madikizela Mandela SC	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 166,173	R 166,173	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
IKAMVA LABANTU MASIPHUMELELE	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 61,017	R 61,017	N/A
Ikhamva Labantu Masokhane	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 49,665	R 49,665	N/A
Ikhamva Labantu Monwabisi	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 51,084	R 51,084	N/A
Ikhamva Labantu Ncedisiwe	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 41,151	R 41,151	N/A
Ikhamva Labantu Nolutando Guguletu	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 52,503	R 52,503	N/A
Ikhamva Labantu Nolutando New Cross Roads	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 53,922	R 53,922	N/A
Ikhamva Labantu Nombaza	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 70,950	R 70,950	N/A
Ikhamva Labantu Nonqubela	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 56,760	R 56,760	N/A
Nyanaga Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 93,654	R 93,654	N/A
Vulindlela Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 29,799	R 29,799	N/A
Abigail's Womens Movement	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 236,380	R 236,380	N/A
Bavuyise Community Development Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 25,542	R 25,542	N/A
EBUMNANDINI SENIOR CLUB	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 180,630	R 180,630	N/A
IKAMA LABANTU MASINCEDISIWE	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 58,179	R 58,179	N/A
Ikamva Labantu Nokolo Adult Day Care	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 69,531	R 69,531	N/A
Ikhamva Labantu Mosibambane	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 70,950	R 70,950	N/A
Ikhamva Labantu Mosimanyane	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 52,503	R 52,503	N/A
Ikhamva Labantu Mosithandane	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 61,017	R 61,017	N/A
Ikhamva Labantu Mzomamhle	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 43,989	R 43,989	N/A
Ikhamva Labantu Nolukhlo	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 48,246	R 48,246	N/A
Lakhe Lethu Senior Club	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 65,274	R 65,274	N/A
NDIZONDI MEALS ON WHEELS COMMUNITYSERVICES	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 234,150	R 234,150	N/A
NOAH Khayelitsha Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 173,940	R 173,940	N/A
Nobulungisa Senior Citizen Club	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 111,500	R 111,500	N/A
Sinako Senior Club 2	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 13,005	R 13,005	N/A
SINOXOLO OLD AGE GROUP	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 57,233	R 57,233	N/A
SIXOLILE OLD AGE GROUP	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 42,570	R 42,570	N/A
Siyazama Old Age Club	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 60,306	R 60,306	N/A
Mitchells Plain Service Centre & Meals on Wheels	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 208,593	R 208,593	N/A
ACVV Oudtshoorn Service Centre For The Aged	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 559,035	R 559,035	N/A
ACVV Swartberg Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 157,253	R 157,253	N/A
Eden Meals on Wheels Community Services & S/Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 239,763	R 239,763	N/A
GOUE SWANE DIENSENTRUM	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 123,803	R 123,803	N/A
HOKMAH Community Development	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	N/A
Ladismihl Senior Builders	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 60,752	R 60,752	N/A
MALELE DEVELOPMENT ORGANISATION	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 375,793	R 375,793	N/A
Oasis Gemeenskapsprojekte Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 56,495	R 56,495	N/A
Sonstraat De Rust Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 82,037	R 82,037	N/A
Volmoed Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	N/A
ACVV Fyngoud	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 538,583	R 538,583	N/A
ACVV Oase Service Centre Paarl	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 302,203	R 302,203	N/A
ACVV Huis Vergenoeg Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 540,091	R 540,091	N/A
Azaleahof ACVV Dienstak	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 634,811	R 634,811	N/A
Chicago Society for the Aged	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	N/A
Gemoedsrus Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 70,685	R 70,685	N/A
Gouda Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 134,253	R 134,253	N/A
Hlabikweni Kuyaso Elderly Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 324,603	R 324,603	N/A
Newtown Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 62,194	R 62,194	N/A
Paarl Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 69,266	R 69,266	N/A
Percy Bilton Service Centre Badisa	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 63,590	R 63,590	N/A
Waterblommejies Senior Citizens	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 59,333	R 59,333	N/A
Aan Oewer Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 509,593	R 509,593	N/A
ACVV Riebeeck Kasteel Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 302,203	R 302,203	N/A
ACVV Malmesbury Service Centre For The Aged	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 273,213	R 273,213	N/A
ACVV Service Centre Moorreesburg	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 527,433	R 527,433	N/A
ACVV YZERFONTEIN SERVICE CENTRE	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 286,715	R 286,715	N/A
ALPHA SENIOR CLUB	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 97,646	R 97,646	N/A
Burgemessie Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 126,033	R 126,033	N/A
Christiana Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	N/A
Goue Jare Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 90,551	R 90,551	N/A
Malmesbury Meals on Wheels and Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 206,203	R 206,203	N/A
Vital Connection Indlu Yolhando Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 248,683	R 248,683	N/A
Wellevrede Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N/A
Badisa Clanwilliam Cederclan Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 60,752	R 60,752	N/A
Blomhoek Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 43,724	R 43,724	N/A
Clanwilliam Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	N/A
Genade Jare Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 156,409	R 156,409	N/A
Golden Ducks Service Centre for Older Persons Lutzville	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 97,043	R 97,043	N/A
Graafwater Old Age Club	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 67,847	R 67,847	N/A
Hou Moed Bejaardeklub Vredendal	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 53,657	R 53,657	N/A
Lentebriesie Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	N/A
Ikava Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 53,657	R 53,657	N/A
Moreson Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 101,503	R 101,503	N/A
Nuwehoop Bejaardevereniging	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 155,023	R 155,023	N/A
Silveriars Dienssentrum Mosvlei	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 41,371	R 41,371	N/A
Sonskyn Bejaarde Klub Vredendal	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	N/A
Sonskynkring GPF Lambertsbai Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 73,523	R 73,523	N/A
Vredendal Old Age Home	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 84,875	R 84,875	N/A
Vredendal Service Centre For The Aged	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 192,933	R 192,933	N/A
ACVV Sonskyn Dienssentrum vir Bejaardes	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 94,808	R 94,808	N/A
Acvv Jakaranda Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 549,733	R 549,733	N/A
ACVV Nonkululeko Service Centre	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 112,653	R 112,653	N/A
ACVV Worcester Stillwaters Dienssentrum Vir Bejaardes	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 444,923	R 444,923	N/A
Badisa Koue Bokkeveld Dienssentrum	2.2 Sub - Dir. Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Badisa Wolsley Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 105,963	R 105,963	N/A
Ceres Diensentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 210,939	R 210,939	N/A
Emmanuel Society for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	N/A
Happy Valley Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	N/A
Heilpemaar Diensentrum Worcester	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 83,456	R 83,456	N/A
Houmoed Diensentrum (Worcester)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,067	R 82,067	N/A
Klein Begin Diensentrum Worcester	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 152,793	R 152,793	N/A
Rawsonville Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,973	R 76,973	N/A
Robertson Bejaarde Klub (Project of Jakaranda Service Centre)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 96,227	R 96,227	N/A
Silver Threads Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 219,693	R 219,693	N/A
Sisake Ekaya Lobadala	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 99,273	R 99,273	N/A
Springroses Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 141,643	R 141,643	N/A
CPOA Lotus River Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 119,196	R 119,196	N/A
Ikhamba Labantu Noncedo	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,665	R 49,665	N/A
Plumstead Meals On Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 204,336	R 204,336	N/A
Plumstead Rusoord Community Service	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 218,726	R 218,726	N/A
Rosedale Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 471,232	R 471,232	N/A
YIZANI SIBONISANE SENIORS CLUB	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 35,475	R 35,475	N/A
		Service Centres (Older Persons) Total		R 37,772,884	R 37,772,884	N/A
Badisa Head Office Older Persons	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 1,121,123	R 1,121,123	N/A
ACVV - Hoofbestuur	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 1,808,083	R 1,808,083	N/A
Age in Action	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 2,769,923	R 2,769,923	N/A
Dementia South Africa	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 371,505	R 371,505	N/A
Ikhamba Labantu Charitable Trust	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 573,340	R 573,340	N/A
Western Cape Forum for Older Persons	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 406,324	R 406,324	N/A
		Service Organisation (Older Persons) Total		R 7,050,298	R 7,050,298	N/A
	2.2 Sub - Dir: Older Persons Total			R 250,324,111	R 250,324,111	N/A
Project Playground (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 155,309	R 155,309	N/A
Sherwood Park Special Day Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 212,651	R 212,651	N/A
Association For The Physically Disabled Beaufort West	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 161,219	R 161,219	N/A
BEAUFORT WEST APD	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 276,127	R 276,127	N/A
Down Syndrome Association Western Cape	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 224,832	R 224,832	N/A
Roosendal Special Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 157,673	R 157,673	N/A
ULWAZI PROJECT	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 210,780	R 210,780	N/A
ULWAZI PROJECT	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 18,653	R 18,653	N/A
Aaape School for Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,186,258	R 1,186,258	N/A
Anima Childrens Therapy Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 129,593	R 129,593	N/A
Badisa Riviersanderend Disabled	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 210,780	R 210,780	N/A
Community Action Partnership Disability	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N/A
Elim Home	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 620,183	R 620,183	N/A
Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,061,904	R 1,061,904	N/A
Elundini Home of the Disabled and Educare Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 211,469	R 211,469	N/A
Emmanuel Daasorgensentrum	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 393,858	R 393,858	N/A
Friends Day Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 507,327	R 507,327	N/A
BIZWENI CENTRE FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,224,106	R 1,224,106	N/A
Courage to Care	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 184,571	R 184,571	N/A
GABRIELLA CENTRE SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 134,321	R 134,321	N/A
Life Circle Development Centre (LCDC)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 140,520	R 140,520	N/A
Life Circle Development Centre (LCDC)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 45,000	R 45,000	N/A
LONWABO HOME FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 515,126	R 515,126	N/A
Simanyene Centre For the Disabled	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 168,624	R 168,624	N/A
Simanyene Centre For the Disabled	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 75,000	R 75,000	N/A
Zandvliet Care Facility	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 155,309	R 155,309	N/A
Child Welfare South Africa Kranshoek	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N/A
DIE STERREWEG	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 712,613	R 712,613	N/A
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 210,780	R 210,780	N/A
GEORGE APD OPTIMA	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 717,341	R 717,341	N/A
Jagersbosch Community Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 351,300	R 351,300	N/A
Kenani Community Based Care and Support	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 632,340	R 632,340	N/A
Leon Academy	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N/A
Little Angels Day Care Centre (APD Knysna)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 266,988	R 266,988	N/A
Western Cape Assoc for Persons with Disabilities (Mosselbay APD)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 868,288	R 868,288	N/A
Zettie Jonker Hulpentrum	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 491,820	R 491,820	N/A
Nomaxabiso Centre For Children With Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 233,639	R 233,639	N/A
Nomaxabiso Centre For Children With Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 312,357	R 312,357	N/A
Nomaxabiso Centre For Children With Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 78,089	R 78,089	N/A
SIYAZAMA EDUCARE CENTRE FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 89,324	R 89,324	N/A
SOBAMBIANA COMMUNITY DEVELOPMENT PROGRAMME: SINETHEMBA SPECIAL CARE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 211,469	R 211,469	N/A
Yomeleloni Centre for Children with Disabilities	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 389,621	R 389,621	N/A
IQhayiya Care And Support House	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 266,723	R 266,723	N/A
KwaNobhamba Khayelitsha DCC	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 562,080	R 562,080	N/A
SIBONGILE DAY & NIGHT CENTRE SSO	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 404,855	R 404,855	N/A
Vukani Centre for Children with Special Needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 183,389	R 183,389	N/A
AUTISM CONNECT	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 512,519	R 512,519	N/A
JOY SPECIAL EDUCARE CENTRE FOR DISABLED CHILDREN	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 155,309	R 155,309	N/A
Elijada Nasorg	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 182,676	R 182,676	N/A
Oudshoorn APD Sonskyn Day Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 183,389	R 183,389	N/A
Sonstraal Diensentrum vir bejaardes	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N/A
Drakenstein Centre (Paar Stimulation)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 488,963	R 488,963	N/A
Drakenstein Centre (Paar Stimulation)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 117,694	R 117,694	N/A
Huis Horizon	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 548,028	R 548,028	N/A
UNAKHO DAY CARE FOR THE DISABLED	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 130,775	R 130,775	N/A
Harbour of Wellness (Hoedjesbaai APD)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 281,040	R 281,040	N/A
Orion WILGE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 323,909	R 323,909	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
SINETHEMBA SWARTLAND	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 421,560	R 421,560	N/A
Siyabonga Huis Van Danksegging	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 695,219	R 695,219	N/A
WEST COAST APD (ONIKWA DAY CARE)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 142,552	R 142,552	N/A
Jo Dolphin Swartland (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 436,349	R 436,349	N/A
Oifantsvriër APD	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 497,285	R 497,285	N/A
ACVV Robertson Playground for Handicapped Children	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 156,491	R 156,491	N/A
Arise and Shine Day Care Centre (Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 366,778	R 366,778	N/A
Association for the Sensory Disabled (Sean Kelly-Day Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 211,469	R 211,469	N/A
Vrolike Vinkies Pre-Primary Educare Centre (Disability)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 337,248	R 337,248	N/A
Vukuhamba Association for the Multi Disable	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 156,491	R 156,491	N/A
DE HEIDE CHILDREN'S SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 181,025	R 181,025	N/A
FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORG SINETHEMBA SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 462,869	R 462,869	N/A
JOYCE CHEVALIER PROTECTIVE WORKSHOP DAY CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 281,040	R 281,040	N/A
OASIS ASSOCIATION DCC	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,377,027	R 1,377,027	N/A
SUNRISE SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 161,219	R 161,219	N/A
WESTERN CAPE CEREBRAL PALS DAY CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 88,996	R 88,996	N/A
WOODSIDE SPECIAL CARE CENTRE	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 422,938	R 422,938	N/A
		Day Care Centres (Disabilities) Total		R 26,371,307	R 26,371,307	N/A
Garden Cottage	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 144,000	R 144,000	N/A
Langa Cheshire Homes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 850,200	R 850,200	N/A
Langa Cheshire Homes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Rosedale House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,349,100	R 1,349,100	N/A
Turfhall	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,932,600	R 1,932,600	N/A
Turfhall	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Alta Du Toit Nasora	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,353,100	R 3,353,100	N/A
Andries Olivier Durbanville Quadriplegic Centre	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 163,500	R 163,500	N/A
Huis Elroi	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 654,000	R 654,000	N/A
Masonic Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 163,500	R 163,500	N/A
Quasar Trust	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 65,400	R 65,400	N/A
Agape School for Special Needs	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,716,480	R 1,716,480	N/A
Campbill Farm	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,328,100	R 1,328,100	N/A
Campbill Farm	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Vrederus Tehuis & Anneks	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 654,000	R 654,000	N/A
Vrederus Tehuis & Anneks	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 54,500	R 54,500	N/A
ACVV Elizabetha's Hoop Tehuis	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,373,400	R 1,373,400	N/A
Eric Miles Cheshire Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,013,700	R 1,013,700	N/A
Includid	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,289,000	R 2,289,000	N/A
Includid	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 454,494	R 454,494	N/A
Robertson House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 228,900	R 228,900	N/A
Rosecourt	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 72,000	R 72,000	N/A
THE OPEN CIRCLE	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,046,400	R 1,046,400	N/A
GABRIELLA CENTRE	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 286,080	R 286,080	N/A
Emmas Home For Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,104,000	R 1,104,000	N/A
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,341,450	R 1,341,450	N/A
Kenani Community Based Care and Support	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 90,000	R 90,000	N/A
WC APD GOUKAM HEALTH	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 166,800	R 166,800	N/A
IQhayiya Care And Support House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 858,240	R 858,240	N/A
IQhayiya Care And Support House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 29,891	R 29,891	N/A
SIBONGILE DAY & NIGHT CENTRE SSO	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,717,760	R 2,717,760	N/A
Eliada Nasora	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,171,900	R 3,171,900	N/A
Huis Horison	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,169,000	R 2,169,000	N/A
Sunfield Home For The Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,046,300	R 2,046,300	N/A
Sunfield Home For The Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Campbill Village Klein Dassenberg	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,415,600	R 2,415,600	N/A
Die Eiland Huis vir Gestremdes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,001,280	R 1,001,280	N/A
Orion Westfleur Home for Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,140,860	R 2,140,860	N/A
Siyabonga Huis Van Danksegging	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 850,200	R 850,200	N/A
Huis Eberhoozer Instituut vir Blindes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,041,100	R 3,041,100	N/A
Huis Eberhoozer Instituut vir Blindes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Huis Ifa De Villiers	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,419,600	R 1,419,600	N/A
Huis Ifa De Villiers	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Huis Jack Pauw	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,790,400	R 1,790,400	N/A
Huis Jack Pauw	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Lewensruimte Home for the Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,928,100	R 1,928,100	N/A
Lewensruimte Home for the Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
ADAMS FARM HOME TRUST	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,030,500	R 1,030,500	N/A
ADAMS FARM HOME TRUST	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Glendale Home for Jewish Handicapped	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,190,700	R 1,190,700	N/A
Glendale Home for Jewish Handicapped	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 15,000	R 15,000	N/A
Oasis Group Homes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 894,900	R 894,900	N/A
The Belmont Care Centre	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 36,000	R 36,000	N/A
		Homes for the Disabled (Disabilities) Total		R 50,777,035	R 50,777,035	N/A
Care Craft Lansdowne: Epilepsy SA Western Cape	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 337,500	R 337,500	N/A
Southern Suburbs APD Athlone Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N/A
Training Workshop Unlimited Athlone Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,612,500	R 1,612,500	N/A
APD Beaufort West Unicraft Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 309,375	R 309,375	N/A
Alta Du Toit Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 450,000	R 450,000	N/A
CANE QUALITY PROJECTS	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 112,500	R 112,500	N/A
Chris Steyler Industrieë	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 750,000	R 750,000	N/A
Miracles	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 330,000	R 330,000	N/A
Miracles	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 50,685	R 50,685	N/A
Oasis Workshop Elsies River	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,575,000	R 1,575,000	N/A
Community Action Partnership Disability	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 275,000	R 275,000	N/A
Differently Abled Society (Child Welfare SA/Grabouw)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 225,000	R 225,000	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Genadendal, Greyton & Voorville Disability	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 187,500	R 187,500	N/A
Overberg Wheelchair Association	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N/A
Astra Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 450,000	R 450,000	N/A
AAHNOUWEN WORK AND CARE CENTRE FOR MENTALLY HANDICAPPED ADULTS	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 450,000	R 450,000	N/A
NCEDULUNTU SKILLS DEVELOPMENT TRAINING CENTRE	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N/A
THEMBA WORK CENTRE FOR THE DISABLED	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N/A
UNITY WORK CENTRE BY THE DISABLED	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N/A
Die Werkswinkel	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 195,000	R 195,000	N/A
Emmas Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 637,500	R 637,500	N/A
Maslathame Group	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 270,000	R 270,000	N/A
Kwa Nonuthuzelo Kwa Nothemba Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N/A
Kwa Nonuthuzelo Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 69,000	R 69,000	N/A
Nosqalo Organisation	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 300,000	R 300,000	N/A
Sivuzwe Dilmeni Deaf Foundation	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 525,000	R 525,000	N/A
Sonwabile Protective Workshop Nyanga	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 750,000	R 750,000	N/A
THEMBALETHU PROTECTIVE WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 187,500	R 187,500	N/A
VUKUHAMBE SELFHHELP ASSOCIATION	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N/A
VUKUHAMBE SELFHHELP ASSOCIATION	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 69,000	R 69,000	N/A
Kwa Nothemba Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 262,500	R 262,500	N/A
Phambili Visual Impaired People Bangani	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 525,000	R 525,000	N/A
Phambili Visual Impaired People Bangani	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 69,000	R 69,000	N/A
Training Workshop Unlimited Nonceba (Cape Mental Health Society)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 862,500	R 862,500	N/A
SOUTHERN SUBURBS APD MITCHELL'S PLAIN PROTECTIVE WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 187,500	R 187,500	N/A
TRAINING WORKSHOP UNLIMITED MITCHELLS PLAIN CAPE MENTAL HEALTH SOCIETY	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,200,000	R 1,200,000	N/A
Oudtshoorn APD Protec Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 675,000	R 675,000	N/A
Drakenstein Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 337,500	R 337,500	N/A
Saron Gestremde Vereniging	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 150,000	R 150,000	N/A
Stellenbosch Werksentrum	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 375,000	R 375,000	N/A
Sunfield Home Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 82,500	R 82,500	N/A
Bergrivier APD Protec Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 180,000	R 180,000	N/A
Harbour of Wellness (Hoedjesbaai APD)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 331,935	R 331,935	N/A
Orion Atlantis Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 412,500	R 412,500	N/A
Siyabonga	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 225,000	R 225,000	N/A
RURAL IMPACT NPC	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 150,000	R 150,000	N/A
Breda Valley APD Worcester	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 525,000	R 525,000	N/A
Lewensruimte Nasora Vir Dawes	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 127,500	R 127,500	N/A
BETHESDA HOUTBAY APD PROTECTIVE WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 195,000	R 195,000	N/A
JOYCE CHEVALIER WORKSHOP	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 157,500	R 157,500	N/A
Oasis Workshop Claremont	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,132,500	R 1,132,500	N/A
Ocean View APD Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 450,000	R 450,000	N/A
THE VILLAGE WORK CENTRE	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 637,500	R 637,500	N/A
Training Workshop Unlimited ,Retreat Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 712,500	R 712,500	N/A
		Protective Workshops (Disabilities) Total		R 22,481,495	R 22,481,495	
ASSOCIATION FOR THE PHYSICALLY DISABLED CAPE TOWN	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 4,546,654	R 4,546,654	N/A
Tb Care Committee	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,277,685	R 1,277,685	N/A
Western Cape Network on Disability	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 191,256	R 191,256	N/A
BEAUFORT WEST APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 943,171	R 943,171	N/A
LAINGSBURG ASSOCIATION FOR PERSONS WITH DISABILITIES	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 451,405	R 451,405	N/A
CAREL DU TOIT TRUST FUND	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,085,170	R 1,085,170	N/A
De La Bat Bellville	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 325,130	R 325,130	N/A
Down Syndrome Association Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 848,013	R 848,013	N/A
Iris House	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,518,940	R 1,518,940	N/A
Muscular Dystrophy Foundation	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 709,210	R 709,210	N/A
Tygerbera APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 830,787	R 830,787	N/A
WC Overberg APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 774,395	R 774,395	N/A
Association for Persons with Disabilities Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 2,513,478	R 2,513,478	N/A
Autism Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,317,028	R 1,317,028	N/A
Cape Mental Health Society	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 8,591,405	R 8,591,405	N/A
Cape Town Society For Blind	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,665,136	R 1,665,136	N/A
Disabled People South Africa	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 621,001	R 621,001	N/A
Hi Hopes	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 660,100	R 660,100	N/A
Institute for the Promotion of Disabled Manpower	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 348,880	R 348,880	N/A
Nazareth House	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 324,741	R 324,741	N/A
Western Cape Forum For Intellectual Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,231,840	R 1,231,840	N/A
Western Cape Forum For Intellectual Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 102,657	R 102,657	N/A
Act Of Grace 112	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 282,124	R 282,124	N/A
HELDERBERG STROKE SUPPORT GROUP	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 475,439	R 475,439	N/A
Senecio Support for People with Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 986,654	R 986,654	N/A
Education & Training Hub for Autism Needs (ETHAN)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 711,080	R 711,080	N/A
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 884,159	R 884,159	N/A
GEORGE APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 925,364	R 925,364	N/A
Kynso APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 658,303	R 658,303	N/A
The Sabrina Love Foundation	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 397,480	R 397,480	N/A
WC APD GOUKAM HEALTH	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 664,613	R 664,613	N/A
Western Cape Assoc for Persons with Disabilities(Mosselbay APD)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 972,895	R 972,895	N/A
Coma Care Heads Up	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,208,581	R 1,208,581	N/A
Siyazama Disabled Self Help Association	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 442,000	R 442,000	N/A
Oudtshoorn APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 944,627	R 944,627	N/A
Amado Paarl	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 463,893	R 463,893	N/A
Care Career Connection NPC	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 485,707	R 485,707	N/A
CHANGEABILITY	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 494,173	R 494,173	N/A
Drakenstein Centre For Persons With Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 809,010	R 809,010	N/A
Bergrivier APD Protec Workshop	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 479,590	R 479,590	N/A
Orion Organisation	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 495,340	R 495,340	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Siyabonga Huis Van Danksegging : Huis Cornelius	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 354,605	R 354,605	N/A
Siyabonga Huis Van Danksegging	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 163,000	R 163,000	N/A
Olifantsrivier APD	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 1,025,868	R 1,025,868	N/A
APD Walzenberg	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 602,275	R 602,275	N/A
Breedse Valley APD Worcester	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 1,250,637	R 1,250,637	N/A
De La Bat Worcester	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 309,289	R 309,289	N/A
Deafblind South Africa Western Cape Branch	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 343,066	R 343,066	N/A
Instituut Vir Blindes(INNOVATION)	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 442,278	R 442,278	N/A
NID ACADEMY / SUPPORT SERVICES	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 354,605	R 354,605	N/A
Nuwe Hoop Sentrum Worcester	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 525,340	R 525,340	N/A
Bethesda Hout Bay SSO	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 354,605	R 354,605	N/A
Cancer Association SA Mowbray	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 2,108,304	R 2,108,304	N/A
Deaf Community Of Cape Town	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 1,231,825	R 1,231,825	N/A
Deaf Federation Western Cape	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 2,011,339	R 2,011,339	N/A
Disability Workshop Development Enterprise Claremont	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 842,000	R 842,000	N/A
Disabled Children's Action Group	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 417,346	R 417,346	N/A
Down Syndrome Support	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 635,616	R 635,616	N/A
EPILEPSY SOUTH AFRICA. WESTERN CAPE	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 1,826,834	R 1,826,834	N/A
FISH HOEK KOMMETJIE NOORDHOEK WELFARE ORGANISATION	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 423,016	R 423,016	N/A
IMFUNKO PROJECTS	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 466,206	R 466,206	N/A
LOROB	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 3,747,648	R 3,747,648	N/A
CASIS ASSOCIATION SSO	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 349,945	R 349,945	N/A
The Chaeli Campaign	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 945,200	R 945,200	N/A
UHAMBO FOUNDATION	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 491,201	R 491,201	N/A
WESTERN CAPE CEREBRAL PALSY ASSOCIATION	2.3 Sub - Dir. Disabilities	Service Organisation (Disabilities)	Yes	R 813,849	R 813,849	N/A
		Service Organisation (Disabilities) Total		R 66,195,011	R 66,195,011	N/A
	2.3 Sub - Dir. Disabilities Total			R 165,824,848	R 165,824,848	N/A
Manenberg People Centre	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 310,718	R 310,718	N/A
Partners in Sexual Health	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 294,800	R 294,800	N/A
Afrika Tikken	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 793,036	R 793,036	N/A
Metro Evangeliese Sorg (MES)	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 399,305	R 399,305	N/A
Tvaerberg Association for Street People	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 452,945	R 452,945	N/A
USAPHO FOUNDATION	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 292,370	R 292,370	N/A
Abba Family Counselling Centre	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 304,819	R 304,819	N/A
Glen Egin Geriewekaps Organisasie	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 495,978	R 495,978	N/A
Hermanus Rainbow Trust - Families	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 845,509	R 845,509	N/A
FAMSA Western Cape	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 4,883,663	R 4,883,663	N/A
Hands and Feet	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 274,490	R 274,490	N/A
Khulisa Social Solutions	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 2,000,000	R 2,000,000	N/A
WOMEN EMPOWERED COMMITTED AGAINST NEGATIVITY	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 292,370	R 292,370	N/A
CREATING EFFECTIVE FAMILIES	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,673,265	R 1,673,265	N/A
FAMSA Knysna	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,035,380	R 1,035,380	N/A
FAMSA QUTENIQUA FAMILIES	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,114,381	R 1,114,381	N/A
Lifeline Garden Route	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 241,185	R 241,185	N/A
Youth for Christ	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 389,043	R 389,043	N/A
Khorvika Foundation	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,62,316	R 1,62,316	N/A
Sobambisana Community	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 316,734	R 316,734	N/A
Empilweni	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 856,375	R 856,375	N/A
Mitchells Plain Welfare Organisation	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 486,978	R 486,978	N/A
Famsa Karoo Families	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,293,325	R 1,293,325	N/A
Darling Outreach Foundation	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 179,556	R 179,556	N/A
Mfesane Families	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 276,254	R 276,254	N/A
The Goedgedacht Roman Catholic Trust	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 437,966	R 437,966	N/A
Cederberg Matzikama Aids Network Families	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 229,045	R 229,045	N/A
Diakonale Dienste Nuwerus (Molsvlie)	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 162,853	R 162,853	N/A
RURAL IMPACT NPC	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 547,119	R 547,119	N/A
FAMSA Overberg	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,008,659	R 1,008,659	N/A
Centre for Justice and Crime Prevention	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 753,910	R 753,910	N/A
Saleson Life Choices	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 473,666	R 473,666	N/A
The Parent Centre, Claremont	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 3,650,659	R 3,650,659	N/A
UNIVERSITY OF CAPE TOWN CARE & SUPPORT	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 370,000	R 370,000	N/A
Leliebloem House	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 2,755,882	R 2,755,882	N/A
Leliebloem House	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70,000	R 70,000	N/A
Bethlaw Community Services	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 535,325	R 535,325	N/A
Cape Town Multi Service Centre	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 720,565	R 720,565	N/A
NACOSA Networking HIV & AIDS Community of Southern Africa	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 503,725	R 503,725	N/A
Yabonga Children's Project "Isbindi"	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 631,011	R 631,011	N/A
JAMES HOUSE	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1,700,108	R 1,700,108	N/A
JAMES HOUSE	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70,000	R 70,000	N/A
Music Works [Music Therapy Community Clinic]	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 319,036	R 319,036	N/A
Africa Unite	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 530,755	R 530,755	N/A
Murrayburg Kleuterskool	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 562,897	R 562,897	N/A
Afrika Tikken	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 216,259	R 216,259	N/A
Masithembele HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6,000	R 6,000	N/A
Phaphamani Sizwe HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 269,603	R 269,603	N/A
Hermanus Rainbow Trust HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 365,422	R 365,422	N/A
Hermanus Rainbow Trust HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6,000	R 6,000	N/A
WOMAN ACTION GROUP HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 269,602	R 269,602	N/A
WOMAN ACTION GROUP HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6,000	R 6,000	N/A
Atlantis HIV AIDS Network	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 247,135	R 247,135	N/A
Khululeka Grief Support HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 579,381	R 579,381	N/A
Mamelani Projects	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 519,600	R 519,600	N/A
Molo Songalolo	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 863,579	R 863,579	N/A
The Womens Communicare Network	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 203,857	R 203,857	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Walanani HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 699 950	R 699 950	N/A
Walanani HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Bell Valley Initiative HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 505 981	R 505 981	N/A
Cape Outdoor Adventure Service And Training	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 874 795	R 874 795	N/A
Ithemba Lobomi HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 181 852	R 181 852	N/A
Ithemba Lobomi HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Masithandane HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 268 986	R 268 986	N/A
Masithandane HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 741 195	R 741 195	N/A
Masithandane HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70 000	R 70 000	N/A
Masithandane HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Piet Julies Aids Action Group - HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 404 748	R 404 748	N/A
Piet Julies Aids Action Group - HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Bambanani For Social Development	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 968 084	R 968 084	N/A
Beautiful Gate Old Cross Roads	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1 810 188	R 1 810 188	N/A
Beautiful Gate Old Cross Roads	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70 000	R 70 000	N/A
Etafeni Day Care Trust HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 530 755	R 530 755	N/A
Sizakuzenza HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 283 085	R 283 085	N/A
Sizakuzenza HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Yizani Sakhe HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 404 928	R 404 928	N/A
Yizani Sakhe HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Zanecebo Support Foundation HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 283 085	R 283 085	N/A
Abigail Women's Movement HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 195 335	R 195 335	N/A
Khumbulani Orphanage Centre HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 283 085	R 283 085	N/A
Kwakhanya Greening and Community Home Based HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 269 602	R 269 602	N/A
Kwakhanya Greening and Community Home Based HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Marang A Letsatsi HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 322 411	R 322 411	N/A
Marang A Letsatsi HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
SIMAMELENI CHILD ABUSE ACTION GROUP	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 350 413	R 350 413	N/A
SIMAMELENI CHILD ABUSE ACTION GROUP	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 126 129	R 126 129	N/A
The Homestead Street Children Project CCPS	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 714 449	R 714 449	N/A
Yabonga Children's Project "Isibindi"	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70 000	R 70 000	N/A
Arisen Women Foundation Trust HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 355 894	R 355 894	N/A
Mustadafin Foundation	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1 046 040	R 1 046 040	N/A
Mustadafin Foundation	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70 000	R 70 000	N/A
Eneedi Haven for Rural Youth HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 306 922	R 306 922	N/A
Eneedi Haven for Rural Youth HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
Southern Cape Karoo Rural Dev Forum HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 360 019	R 360 019	N/A
At Heart (Stellenbosch Aids Action) HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 293 422	R 293 422	N/A
Drakenstein Palliative Hospice HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 169 559	R 169 559	N/A
MFESANE (ISIBINDI)	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 1 794 930	R 1 794 930	N/A
MFESANE (ISIBINDI)	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 70 000	R 70 000	N/A
St Helena Sandveld Hospice HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 210 694	R 210 694	N/A
Vital Connection	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 263 018	R 263 018	N/A
Vital Connection	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 265 320	R 265 320	N/A
Cederberg Matzikama Aids Network HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 294 922	R 294 922	N/A
Stop Crime Against Our Children	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 479 777	R 479 777	N/A
LIVING HOPE TRUST (HIV)	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 367 085	R 367 085	N/A
LIVING HOPE TRUST (HIV)	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
National Association of Child Care Workers	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 2 250 835	R 2 250 835	N/A
Westlake United Church Trust HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 283 085	R 283 085	N/A
Yabonga Childrens Project HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 615 341	R 615 341	N/A
Yabonga Childrens Project HIV	3.2 Sub - Dir. Care and Services to Families	Service Organisation (Families)	Yes	R 6 000	R 6 000	N/A
		Service Organisation (Families) Total		R 59 242 335	R 59 242 335	N/A
The Haven Lansdowne Owl	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 011 245	R 1 011 245	N/A
Elim Night Shelter	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 929 165	R 929 165	N/A
Haven Night Shelter for Bellville Night Shelter	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 929 165	R 929 165	N/A
Looves And Fishes	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 641 885	R 641 885	N/A
New Hope SA	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 164 875	R 164 875	N/A
Oasis Reach for your dreams (SHELTER)	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 904 310	R 904 310	N/A
Pride Shelter Trust	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 411 830	R 411 830	N/A
St. Monica's Centre	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 435 739	R 435 739	N/A
The ARK City of Refuge	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 458 070	R 458 070	N/A
The Carpenters Shop	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 832 925	R 832 925	N/A
The Carpenters Shop	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 500 000	R 1 500 000	N/A
The Haven Kensington	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 011 245	R 1 011 245	N/A
The Haven Moira Henderson	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 929 165	R 929 165	N/A
The Haven Night Shelter Napier Street	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 134 365	R 1 134 365	N/A
The Haven Night Shelter Welfare Organisation	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 018 231	R 1 018 231	N/A
The Haven Selkirk Street District Six	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 093 325	R 1 093 325	N/A
U-Turn	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 226 435	R 226 435	N/A
Youth Solutions Africa	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 035 869	R 1 035 869	N/A
Somerset West Night Shelter	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 731 942	R 731 942	N/A
Somerset West Night Shelter	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 352 500	R 1 352 500	N/A
Somerset West Night Shelter	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 406 290	R 406 290	N/A
The Haven Kraaifontein	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 158 989	R 1 158 989	N/A
Haven Night Shelter, Mossel Bay	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 044 077	R 1 044 077	N/A
Native Roots Community Development (shelter)	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 395 414	R 395 414	N/A
The Haven George	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 389 220	R 1 389 220	N/A
Hope Ministries Support Groep	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 428 246	R 428 246	N/A
ITHEMBA HOUSE	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 189 016	R 189 016	N/A
The Haven Paarl	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 1 339 565	R 1 339 565	N/A
THE STELLENBOSCH NIGHT SHELTER	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 682 925	R 682 925	N/A
Swartland Haven Night Shelter	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 847 085	R 847 085	N/A
Onse Kaia	3.2 Sub - Dir. Care and Services to Families	Shelter For Adults (Families)	Yes	R 715 757	R 715 757	N/A

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Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Onse Kaia	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 71,136	R 71,136	N/A
Nuwe Begin Skuiling	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 896,333	R 896,333	N/A
The Haven Night Shelter Ceres	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 748,589	R 748,589	N/A
Happy Valley Simons Town	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 888,125	R 888,125	N/A
The Haven Claremont	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 418,839	R 418,839	N/A
The Haven Kaik Bay	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 740,381	R 740,381	N/A
The Haven Night Shelter Retreat	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,208,237	R 1,208,237	N/A
The Haven Wynberg	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 847,085	R 847,085	N/A
The Net Western Cape Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 370,790	R 370,790	N/A
		Shelter For Adults (Families) Total		R 31,738,385	R 31,738,385	N/A
The Homestead (Masithete Outreach)	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 276,600	R 276,600	N/A
The Homestead (Masithete Outreach)	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 75,748	R 75,748	N/A
Masithembele HIV	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 579,590	R 579,590	N/A
The Homestead Bishop Lavis Drop in Centre and Riisba Services	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 370,496	R 370,496	N/A
Community Action Partnership (Cap)	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 144,897	R 144,897	N/A
Homestead Valhalla Park Drop In Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 690,230	R 690,230	N/A
Ons Plek	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 862,074	R 862,074	N/A
The Homestead Yizani Drop In Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 316,268	R 316,268	N/A
The Homestead Yizani Drop In Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 103,408	R 103,408	N/A
The Homestead Intake Shelter	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 489,415	R 489,415	N/A
ACVV Bright Lights	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 579,590	R 579,590	N/A
Agape Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 690,230	R 690,230	N/A
Kidstop	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 1,759,028	R 1,759,028	N/A
Masizame Drop Inn Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 1,028,804	R 1,028,804	N/A
Sinethemba 11 Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 763,268	R 763,268	N/A
Jeug Uitrek	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 690,228	R 690,228	N/A
Village Care Centre	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 634,910	R 634,910	N/A
Western Cape Street Children Forum	3.2 Sub - Dir: Care and Services to Families	Drop-In Centres	Yes	R 892,926	R 892,926	N/A
		Drop-In Centres Total		R 10,947,712	R 10,947,712	N/A
		3.2 Sub - Dir: Care and Services to Families Total		R 101,928,432	R 101,928,432	N/A
Umephi	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 450,000	R 450,000	N/A
Kinadom Ambassador	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 300,000	R 300,000	N/A
Life Child	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 300,000	R 300,000	N/A
Acres of Love	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 247,670	R 247,670	N/A
Elonwabeni Child and Family Centre	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 227,031	R 227,031	N/A
Abophumeleli Home of Safety	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 91,918	R 91,918	N/A
Abophumeleli Home of Safety	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 320,000	R 320,000	N/A
Elonwabeni Cluster Foster Care Scheme	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 350,000	R 350,000	N/A
NORSA Community Care	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,204,550	R 1,204,550	N/A
Home from Home	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,238,350	R 1,238,350	N/A
CWS CAPE TOWN (ATHLONE)	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 15,646,244	R 15,646,244	N/A
CWS CAPE TOWN (ATHLONE)	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,000,000	R 2,000,000	N/A
CWS CAPE TOWN (ATHLONE)	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N/A
Saarflie Baartman Centre for Women and Children	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	N/A
Safeline	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,394,383	R 4,394,383	N/A
Safeline	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 150,000	R 150,000	N/A
The Saarflie Baartman Centre for Women and Children	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 150,000	R 150,000	N/A
Badisa Beaufort West	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,913,760	R 1,913,760	N/A
Badisa Prince Albert	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N/A
CWS Iainsburga	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 875,245	R 875,245	N/A
Agape Community Services	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 5,497,368	R 5,497,368	N/A
Agape Community Services	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 43,836	R 43,836	N/A
Agape Community Services	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 138,936	R 138,936	N/A
Agape Community Services	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 43,407	R 43,407	N/A
Badisa Bellville South	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
Badisa Management Programme	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 6,289,455	R 6,289,455	N/A
Badisa Management Programme	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,500,000	R 4,500,000	N/A
Badisa Skiereiland	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,706,540	R 4,706,540	N/A
Badisa Trio Bellville	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,195,230	R 2,195,230	N/A
Badisa Tygerberg	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 3,842,058	R 3,842,058	N/A
Child Welfare S A Bellville	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 3,918,308	R 3,918,308	N/A
Child Welfare S A Bellville	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 53,468	R 53,468	N/A
Child Welfare S A Bellville	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,500,000	R 4,500,000	N/A
Child Welfare South Africa (Bellville)	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 220,000	R 220,000	N/A
Iris House	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 290,000	R 290,000	N/A
Magdalenahuis Swangerskaps beradingsentrum	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 3,028,413	R 3,028,413	N/A
Masithembele HIV	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 862,675	R 862,675	N/A
ACVV Bredasdorp	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N/A
ACVV Bredasdorp	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
ACVV Grabouw	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,044,553	R 1,044,553	N/A
ACVV Grabouw	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N/A
ACVV Bantdale	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N/A
ACVV Swellendam	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Swellendam	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
Badisa Caledon	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N/A
Badisa Hermanus	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,364,948	R 1,364,948	N/A
Badisa Hermanus	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 30,000	R 30,000	N/A
Badisa Riviersonderend	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 320,805	R 320,805	N/A
Badisa Swellendam	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 442,278	R 442,278	N/A
CMR Villiersdorp/Badisa	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
CWS Bredasdorp	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,539,893	R 1,539,893	N/A
CWS Bredasdorp	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 93,654	R 93,654	N/A
CWS GENADENDAL	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
CWS Grabouw	3.3 Sub - Dir: Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,894,495	R 1,894,495	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds spent by the entity
CWS Grabouw	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 26,737	R 26,737	N/A
CWS Hermanus	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,719,899	R 1,719,899	N/A
CWS Hermanus	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 67,627	R 67,627	N/A
CWS Hermanus	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 100,000	R 100,000	N/A
CWS Kleinmond	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 886,269	R 886,269	N/A
KSV Napier	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N/A
ACVV Cape Town	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,947,560	R 1,947,560	N/A
ACVV Hoofbestuur	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,804,404	R 4,804,404	N/A
ACVV Hoofbestuur	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,500,000	R 4,500,000	N/A
ACVV Koeberg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,204,550	R 1,204,550	N/A
ACVV Skieriaand Peninsula	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,763,705	R 2,763,705	N/A
Family Mediators Association of the Cape	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 449,900	R 449,900	N/A
Jelly Beanz	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,119,175	R 1,119,175	N/A
Jelly Beanz	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 30,959	R 30,959	N/A
Jelly Beanz	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 150,000	R 150,000	N/A
Jewish Community Services	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 247,670	R 247,670	N/A
Rape Crisis Cape Town Trust	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 958,500	R 958,500	N/A
Rape Crisis Cape Town Trust	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 150,000	R 150,000	N/A
Scalabrini Centre of Cape Town	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N/A
The Trauma Centre	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 719,210	R 719,210	N/A
ACVV Strand	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,054,495	R 2,054,495	N/A
ACVV Somerset West	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 605,275	R 605,275	N/A
AFM ABBA ADOPTION	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 155,572	R 155,572	N/A
AFM ABBA ADOPTION	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,322,174	R 2,322,174	N/A
AFM ABBA ADOPTION	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 120,000	R 120,000	N/A
BADISA KUILSRIVIER	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 40,000	R 40,000	N/A
BADISA KUILSRIVIER	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,719,933	R 2,719,933	N/A
BADISA SCOTSDENE	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,211,201	R 1,211,201	N/A
Badisa Strand	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,559,155	R 1,559,155	N/A
Badisa Trio Kraaifontein	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,088,295	R 2,088,295	N/A
CHILD WELFARE SOUTH AFRICA HELDERBERG	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,642,979	R 2,642,979	N/A
CWSA KRAAIFONTEIN	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 3,492,924	R 3,492,924	N/A
PATCH HELDERBERG CHILD ABUSE CENTRE	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 120,000	R 120,000	N/A
PATCH HELDERBERG CHILD ABUSE CENTRE	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,548,403	R 2,548,403	N/A
WANDISA Adoption Agency	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,135,145	R 1,135,145	N/A
ACVV George	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,462,973	R 2,462,973	N/A
ACVV George	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 88,651	R 88,651	N/A
ACVV George	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 103,196	R 103,196	N/A
ACVV Mosselbaai	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
ACVV Mosselbaai	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 61,918	R 61,918	N/A
ACVV Riversdal	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N/A
Badisa Family Care Services (Knysna)	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
Badisa George	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,063,815	R 1,063,815	N/A
Badisa Stilbaai	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 442,278	R 442,278	N/A
CWS George	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 4,006,011	R 4,006,011	N/A
CWS George	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 123,835	R 123,835	N/A
CWS Groof-Brakrivier	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 730,466	R 730,466	N/A
CWS Heidelberg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 615,630	R 615,630	N/A
CWS Knysna	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,676,779	R 2,676,779	N/A
CWS Mosselbaai	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,399,158	R 1,399,158	N/A
CWS Plettenbergbaai	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 940,369	R 940,369	N/A
CWS Plettenbergbaai	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 88,651	R 88,651	N/A
CWS Riversdal	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
Kindersorg SA Albertinia	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,170,750	R 1,170,750	N/A
The Nonceba Centre Trust	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
The Nonceba Centre Trust	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 120,000	R 120,000	N/A
ACVV MITCHELL'S PLAIN	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,879,960	R 1,879,960	N/A
ACVV Dusseldorp	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 816,145	R 816,145	N/A
ACVV Oudshoorn	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,559,155	R 1,559,155	N/A
CWS LADISMITH	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 903,818	R 903,818	N/A
CWS Oudshoorn	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,506,093	R 1,506,093	N/A
ACVV Noorder Paarl	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	N/A
ACVV Paarl	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Paarlvallei	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Franschoek	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Stellenbosch	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Wellington	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	N/A
Badisa Paarl	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
Badisa Saron	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N/A
Badisa Wellington	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
CWS South Africa Paarl	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
CWS Stellenbosch	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 7,758,319	R 7,758,319	N/A
CWS Stellenbosch	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 185,753	R 185,753	N/A
CWS Stellenbosch	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,000,000	R 1,000,000	N/A
CWS Wellington	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Moortreesburg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
ACVV Moortreesburg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
ACVV Piketberg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N/A
ACVV Piketberg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
ACVV Porterville	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	N/A
ACVV Riebeeckkasteel	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,063,815	R 1,063,815	N/A
ACVV St Helena Bay	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Malmesbury	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,063,815	R 1,063,815	N/A
BADISA - WESKUS (WEST COAST)	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,204,550	R 1,204,550	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
BADISA - WESKUS (WEST COAST)	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
Badisa Piketberg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N/A
Badisa Porterville	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N/A
Badisa Porterville	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 61,918	R 61,918	N/A
Child Welfare South Africa Mamre	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 689,948	R 689,948	N/A
Child Welfare South Africa Mamre	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 31,549	R 31,549	N/A
CWS Vredenburg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
CWS Vredenburg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 26,734	R 26,734	N/A
Badisa Tlhwagdi	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 915,602	R 915,602	N/A
Badisa Clanwilliam	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
BADISA MATZICARE	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,170,750	R 1,170,750	N/A
CHILD WELFARE SOUTH AFRICA SANDVELD	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
CHILD WELFARE SOUTH AFRICA SANDVELD	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 26,734	R 26,734	N/A
ACVV Ceres	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
ACVV Montagu	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,399,158	R 1,399,158	N/A
ACVV Montagu	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
ACVV Robertson	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 1,151,488	R 1,151,488	N/A
ACVV Touwsrivier	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N/A
ACVV Worcester	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 937,618	R 937,618	N/A
ACVV Worcester	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 20,000	R 20,000	N/A
Badisa Koue Bokkeveld	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
Badisa Tulbagh	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	N/A
CMR Walsley/Badisa	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
CMR Worcester (Badisa Brededevalle)	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 461,540	R 461,540	N/A
CWS Robertson	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	N/A
CWS Robertson	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 45,000	R 45,000	N/A
CWS Worcester	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,074,504	R 2,074,504	N/A
WEG (Worcester Ekumeniese Gemeenskapsdienste)	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	N/A
WEG (Worcester Ekumeniese Gemeenskapsdienste)	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 40,895	R 40,895	N/A
Badisa Wynberg	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,054,495	R 2,054,495	N/A
CAPE TOWN REFUGEE CENTRE	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 352,816	R 352,816	N/A
Childline Western Cape	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 5,877,328	R 5,877,328	N/A
Childline Western Cape	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 150,000	R 150,000	N/A
Childline Western Cape	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 61,918	R 61,918	N/A
VALLEY DEVELOPMENT PROJECT	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 2,871,384	R 2,871,384	N/A
VALLEY DEVELOPMENT PROJECT	3.3 Sub - Dir. Child Care and Protection	Service Organisation (Child Care)	Yes	R 800,000	R 800,000	N/A
		Service Organisation (Child Care) Total		R 204,799,590	R 204,799,590	
	Sub - Dir. Child Care and Protection Total			R 204,799,590	R 204,799,590	
Badisa ASC	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 317,196	R 317,196	N/A
Badisa ASC	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 33,264	R 33,264	N/A
Child Welfare South Africa ASC	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	N/A
Avontuur Enrichment Aftercare	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N/A
De Rust Educational Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 1,188,000	R 1,188,000	N/A
Eagles Nest After Care	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	N/A
Geco Resource Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,520	R 47,520	N/A
Ikamva Youth Centre Afterschool	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 142,560	R 142,560	N/A
Jubelband Nasorgsentrum	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 137,808	R 137,808	N/A
Kidscon After School Care and Learning Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 27,720	R 27,720	N/A
Net Vir Pret	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 108,900	R 108,900	N/A
Nuwerus Napier After Care Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 106,920	R 106,920	N/A
Wipie & Snippie Aftercare	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 90,288	R 90,288	N/A
PEBBLES PROJECT TRUST	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 125,928	R 125,928	N/A
Umnaphiso After Care Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 229,680	R 229,680	N/A
EVIVE COMMUNITY CENTRE	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 166,320	R 166,320	N/A
Khanyisa After School Care Project	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 67,518	R 67,518	N/A
KLEINKRANTZ CHILD CARE & YOUTH DEVELOPMENT CENTRE	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 50,094	R 50,094	N/A
Seven Passes Initiative	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 356,400	R 356,400	N/A
Ikamva Labantwana Bethu After School	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 316,008	R 316,008	N/A
IKAMVA LABANTWANA BETHU AFTERSCHOOL 2	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 411,048	R 411,048	N/A
Sinoko After Care	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 577,368	R 577,368	N/A
The Amy Biehl Foundation - Siyazinaisa	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 384,912	R 384,912	N/A
GAPA After School Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 165,528	R 165,528	N/A
Lithemba Children and Youth Care	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 368,280	R 368,280	N/A
Siyakhathala After School Care 2	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 180,576	R 180,576	N/A
Siyakhathala After School Care 3	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 294,624	R 294,624	N/A
Merrydale Aftercare	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 80,784	R 80,784	N/A
Weltevreden After Care	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 147,312	R 147,312	N/A
Bambino se Warmnessie Nasorg	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 123,552	R 123,552	N/A
Dassie Bewaarskool After Care	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 95,832	R 95,832	N/A
Dorkas Nasorg	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 748,440	R 748,440	N/A
Dysseldorp Community After Care Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 586,872	R 586,872	N/A
MALELE DEVELOPMENT ORGANISATION	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 211,464	R 211,464	N/A
Oempie Doempie Van Wyksdorp After School Care	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N/A
Sacred Heart Nasorg	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 29,700	R 29,700	N/A
St Elizabeth Avontuur Nasorgsentrum	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 128,304	R 128,304	N/A
St Luigi Scrospoli Care Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 209,088	R 209,088	N/A
Vredelust Nasorg	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 199,584	R 199,584	N/A
Bonokuhle Afterschool Care Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 190,080	R 190,080	N/A
Butterfly House Aftercare	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 392,040	R 392,040	N/A
Changes Aftercare	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 23,958	R 23,958	N/A
Dwarsrivier Valley Initiative (Aitsa After Care Centre)	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 437,184	R 437,184	N/A
Gouda Leerondersteuning Aftercare Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 20,196	R 20,196	N/A
Gouda Leerondersteuning Aftercare Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 11,880	R 11,880	N/A
Gouda Leerondersteuning Aftercare Centre	3.4 Sub - Dir. Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,520	R 47,520	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Ikamvoethu Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 166,320	R 166,320	N/A
Mamzaha Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 59,400	R 59,400	N/A
Maranatha Academy After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	N/A
Rise And Shine Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 142,560	R 142,560	N/A
Sinethemba Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 475,200	R 475,200	N/A
WELLINGTON AFTER SCHOOL CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 213,840	R 213,840	N/A
Darling Outreach Foundation Afterschool Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 85,536	R 85,536	N/A
Eikona Childcare Afterschool Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 180,576	R 180,576	N/A
FDSA Veldtjiff Dossies Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 128,502	R 128,502	N/A
Hoopsga Paternoster NPC Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 15,048	R 15,048	N/A
Jerico Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 49,896	R 49,896	N/A
The Goedgedacht Roman Catholic Trust (Chatsworth Pop Youth Centre)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 193,446	R 193,446	N/A
The Goedgedacht Roman Catholic Trust (Riverlands Pop Youth Centre)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 84,546	R 84,546	N/A
Alhambra Speelskool (Nasora)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 24,156	R 24,156	N/A
Appellijland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N/A
Bronaar Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 97,416	R 97,416	N/A
Dennenkruij Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 23,760	R 23,760	N/A
Die Eike Nasora	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 54,648	R 54,648	N/A
Disneyland Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 102,168	R 102,168	N/A
Donkerbos Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 78,408	R 78,408	N/A
Esperanto Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 66,528	R 66,528	N/A
FEETJEL AND NASORG MOLENHRIEVER	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 52,272	R 52,272	N/A
FEETJEL AND NASORG PARYS	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 85,536	R 85,536	N/A
Goedgedink Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 59,400	R 59,400	N/A
Happy Faces De Meul ASC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 42,768	R 42,768	N/A
Jack and Jill Afterschool Centre Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 38,016	R 38,016	N/A
Klippland After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 40,392	R 40,392	N/A
Klippland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 30,888	R 30,888	N/A
Koelfontein Nasora	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 83,160	R 83,160	N/A
Kromfontein Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 35,640	R 35,640	N/A
Kwakhanya Afterschool Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 125,928	R 125,928	N/A
Kwakhanya Afterschool Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 45,540	R 45,540	N/A
Langrivier Jeugsentrum After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 45,144	R 45,144	N/A
Leeufontein Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 30,888	R 30,888	N/A
Leopold Nasora	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 19,008	R 19,008	N/A
Lindeshof Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 64,152	R 64,152	N/A
Marester Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 30,888	R 30,888	N/A
Norsa Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 130,284	R 130,284	N/A
Siyakhutuz Educare & Afterschool Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 98,208	R 98,208	N/A
Woolwaters Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 76,032	R 76,032	N/A
Wydekloof Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 57,024	R 57,024	N/A
Ikhaya Le Themba After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 237,600	R 237,600	N/A
Parkwood Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 190,080	R 190,080	N/A
Rainbow Educare and Afterschool Centre Muizenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 41,382	R 41,382	N/A
PASCAP Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 1,300,640	R 1,300,640	N/A
Alpha Educare Centre Hanover Park	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care) Total	Yes	R 15,265,778	R 15,265,778	N/A
ATHLONE CHURCH OF CHRIST EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
BABS Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Bethany Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 292,348	R 292,348	N/A
CWD Bridges Play Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 81,685	R 81,685	N/A
Early Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,261	R 219,261	N/A
Ikwezi Lokusa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,568	R 180,568	N/A
Little Jewels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,144	R 318,144	N/A
Little Lillies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Masjidul Ighlaas Premadrasa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,545	R 309,545	N/A
Masjidul Ighlaas Premadrasa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 335,340	R 335,340	N/A
Savation Army Goodwill Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
AGAPE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 511,609	R 511,609	N/A
BABEL EN KRABEL SPEEL GROEP LEEU GAMKA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 558,901	R 558,901	N/A
Combat Educare Murrayburg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 644,886	R 644,886	N/A
CORNERSTONE SONSTRAALTIJE KLEUTERSKOOI BEAUFORT WES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,356	R 249,356	N/A
Donald Duck Pre Primere Skool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 292,348	R 292,348	N/A
EBULUMKO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 442,821	R 442,821	N/A
GamkaKalties	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,144	R 318,144	N/A
IMMANUEL SENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 623,389	R 623,389	N/A
Khanyisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,212,385	R 1,212,385	N/A
MASAKHANE EDUCARE BEAUFORT WES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
MICKEY MOUSE SPEELGROEP KLAARSTROOM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 150,473	R 150,473	N/A
Murrayburg Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
New Fountain Masakhani Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
SONSTRAALTIJE KLEUTERSKOOI BELSPOORT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
ST JOHN'S PRE PRIMERE CUM CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 687,878	R 687,878	N/A
Vela Methodist Creche Beaufort West	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,159	R 232,159	N/A
ACP Educare & After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 464,318	R 464,318	N/A
Angels Only Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 97,449	R 97,449	N/A
Avonwood Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,356	R 249,356	N/A
Babbels and Krabbels Educare Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,882	R 98,882	N/A
Badiso ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 4,441,112	R 4,441,112	N/A
Bollie Kabouter Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
Care Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 106,048	R 106,048	N/A
Child Welfare South Africa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 6,410,162	R 6,410,162	N/A
Child Welfare South Africa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 127,186	R 127,186	N/A
Chris Hani Educare Centre Longa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
DADO's Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
DALUKHANYO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 395,530	R 395,530	N/A
Die Drie Beerjke Creche Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 584,696	R 584,696	N/A
Don Bosco Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 146,174	R 146,174	N/A
Eisies River Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 515,908	R 515,908	N/A
Erasmus Sunshine Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 610,492	R 610,492	N/A
ETHEMBENI PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Eyabantu Educare Langa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 404,128	R 404,128	N/A
Eyethu Educare Langa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Gegags Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
Genies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
HAPPY VALLEY DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,182	R 103,182	N/A
Hope of Africa Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,261	R 219,261	N/A
Inga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
IPHUPHALAM EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,545	R 309,545	N/A
KHULA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 64,489	R 64,489	N/A
KWELA KWELA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Langa Moravian Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,420	R 451,420	N/A
Luthando Educare Bellville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,882	R 98,882	N/A
MONWABISI PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,727	R 412,727	N/A
MOUNT CARMEL CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 79,536	R 79,536	N/A
NOLUKHANYO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
NOLUKHANYO EDUCARE LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,087	R 73,087	N/A
NOLUTHANDO PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
NOMONDE PRE SCHOOL LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 313,844	R 313,844	N/A
NONCEDO EDUCARE LANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
NORWOOD EARLY CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 77,386	R 77,386	N/A
P.js Educare Eisies River	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,356	R 249,356	N/A
Precious Lighthouse	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 537,405	R 537,405	N/A
Rosie land Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A
Siembamba Day Care Fisantekraal, Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Siqalo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,788	R 68,788	N/A
ST ANTHONY'S PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,829	R 399,829	N/A
Teletubbies Creche Fisantekraal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A
The Salvation Army Goodwill Centre Bonteheuwel	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Twinkles Little Stars Educare Fisantekraal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
Ulwazi Educare No 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
Umzi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 64,489	R 64,489	N/A
Uvuyo Lwethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
VALHALLA PARK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
ZIZAMELE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
AGAPE ROODAKKE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Avontuur Enrichment Center Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Buffellies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 326,742	R 326,742	N/A
CWS Hermanus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 520,208	R 520,208	N/A
Eluxweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
Flukse Voellies Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
FRAAI WOOLTIJES SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
Funimfundo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,458	R 236,458	N/A
Hemel en Aarde Valley Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
Ikhwezi Educare Grabouw	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,056	R 245,056	N/A
Jubeland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,144	R 318,144	N/A
Khanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 464,318	R 464,318	N/A
Khanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 153,339	R 153,339	N/A
Masibulele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Masizakhe Educare HERMANUS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 391,231	R 391,231	N/A
MICKEY MOUSE SWELLENLHAM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,031,817	R 1,031,817	N/A
MOSSIENES CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 571,798	R 571,798	N/A
Mimikhulu Smart Kids	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
NOMZAMO ZWELHLE DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 313,844	R 313,844	N/A
Siyokha Community Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
Strandloerlief Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
SUNSHINE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 51,591	R 51,591	N/A
Thandi Community Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,087	R 73,087	N/A
THEWATERSKLOOF CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A
Vrolike Vinkies Dagsorg Greyton	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,079	R 116,079	N/A
VULINDELE MSENJE BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,056	R 245,056	N/A
Wopie en Snippie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Yomelelani Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
ACVV Hoofbestuur	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 131,219	R 131,219	N/A
ACVV Hoofbestuur ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,871,890	R 2,871,890	N/A
Allants Creche Association Silverstream	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Enozinho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 331,041	R 331,041	N/A
HAPPY TODDS PELLA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,064	R 202,064	N/A
Kensington Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Little Stars Brooklyn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,087	R 73,087	N/A
Luberon Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,246	R 305,246	N/A
Masikhululeke Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
Mayazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 120,379	R 120,379	N/A
Saxon Sea Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
SIYAZAMA PRE SCHOOL MILNERTON	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,056	R 245,056	N/A
Stepping Stones Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
Westleur Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,049	R 288,049	N/A
WONDERLAND CRECHE WOODSTOCK	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,087	R 73,087	N/A
Zusakhe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,246	R 305,246	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
AFRIKA TIKKUN ECD (LEWIS GROUP EDUCARE)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 610,492	R 610,492	N/A
Agatha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,867	R 184,867	N/A
ANGELS EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
Bdcombo T/A Disneyland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,049	R 288,049	N/A
Betheli Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 576,098	R 576,098	N/A
BLOOMING STARS EDUCARE MFULENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 838,351	R 838,351	N/A
Brak en Jan Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,947	R 300,947	N/A
CARE AND SHARE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 51,591	R 51,591	N/A
CUDLEY BEARS ECD CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,829	R 399,829	N/A
EMYSEWENI NOMFANELEKO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,568	R 180,568	N/A
ENKOSI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 485,814	R 485,814	N/A
Feejleland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Fundaninathi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
Goodhope Play Centre Macassar	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
Greenfields Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
HOPE & LIGHT ECD (ONS SPEELNESSIE DAY CARE CENTRE)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
House upon a Rock Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 40,969	R 40,969	N/A
House upon a Rock Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,797	R 47,797	N/A
House upon a Rock Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 40,969	R 40,969	N/A
INDY SANA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Kwanda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
LATHI THA DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
LUTHEMBA DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 150,473	R 150,473	N/A
Little Flower Educare EERSTE RIVER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
Little Hearts Educare Malibu Blue Downes	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,576	R 137,576	N/A
LITTLE STAR EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,568	R 180,568	N/A
Loreto Creche Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Lusanda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,663	R 210,663	N/A
LUTHO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 114,646	R 114,646	N/A
LWANDELE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
MASAKHANE EDUCARE CENTRE KRAAIFONTEIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 593,295	R 593,295	N/A
Mavibonawe	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,882	R 98,882	N/A
Mzomomhle Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
Mzomomhle Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Nkubeko Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,159	R 232,159	N/A
Nobantu Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 311,821	R 311,821	N/A
Nobantu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
NOSAKHELE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Olunje Home Based Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
ONGIE'S DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Play and Learn Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 546,003	R 546,003	N/A
Rise and Shine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Sakhulunu Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Siembamba Sir Lowry's Pass	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
Sikhuthale Day Care Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Simuwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 262,253	R 262,253	N/A
SINETHEMBA EDUCARE WALLACEDENE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 674,980	R 674,980	N/A
Siseko Creche Asanda Village Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Siyazama Educare Centre Wallacedene	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
SOMLANDELA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,151	R 275,151	N/A
St John's Pre Primary School Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
ST MARY'S EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,553	R 266,553	N/A
ST STEPHENS E.L.C	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,064	R 202,064	N/A
TENDER LOVING CARE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
Thabong Daily Care Creche Asandavillage Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
TINY TOTS CRECHE SIR LOWRY'S PASS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
VROLIKE VINKIES EDUCARE(RENIER VAN ROOYEN)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
Webbank Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Zonkhamyo Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
ZDe Laan Unity Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,252	R 80,252	N/A
ALOE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 41,918	R 41,918	N/A
BONGOLETHU EDUCARE PLETTENBERG BAY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
Cecelia Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 369,734	R 369,734	N/A
Civic Park Kleuterskool Mossel Bay	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,947	R 300,947	N/A
CWS George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,478,193	R 1,478,193	N/A
CWS Knysna	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,645,863	R 1,645,863	N/A
CWS Knysna	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,774	R 101,774	N/A
Die Ljadraetjie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
EKHORINKIES KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,882	R 98,882	N/A
ELUXOLWENI CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
Freimersheim Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,576	R 137,576	N/A
Greenhills Educare Centre Plettenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 481,515	R 481,515	N/A
GROENIE DIE DRAKIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
HUMPTY DUMPTY SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
Ikhava Lemfundo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,576	R 137,576	N/A
IMIZAMO YETHU Creche KWANOQABA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 666,382	R 666,382	N/A
Iiseko Educare Centre, Thembalethu, George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 558,901	R 558,901	N/A
JUWEELTJIE KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 361,136	R 361,136	N/A
Kekkel en Kraai Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 631,988	R 631,988	N/A
Khanyisa Educare Mosselbay	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
Kleine Pikkewyne	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Kleinkrantz Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
Kloutier Kabouter Creche Pacalldorp George East	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,049	R 288,049	N/A
Kranshoek Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Kwakhanya Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,056	R 245,056	N/A
Lawaikamp Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 528,806	R 528,806	N/A
Lumen Christi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 515,908	R 515,908	N/A
MASIBAMBANE EDUCARE GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 296,647	R 296,647	N/A
MASINCEDISANE CRECHE MOSSEL BAY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 395,530	R 395,530	N/A
Mzomhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 326,742	R 326,742	N/A
NCEDOLWESIZWE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,356	R 249,356	N/A
Nikiwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 225,710	R 225,710	N/A
Noliuhondo Creche Knysna	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
NOMPUMLELO CRECHE THEMBALETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 222,549	R 222,549	N/A
NONZAME PLAY GROUP GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,261	R 219,261	N/A
Outeniqualand Rural Development Diepkloof Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,356	R 249,356	N/A
Phakamani Baby care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,056	R 245,056	N/A
Pinelands Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 537,405	R 537,405	N/A
Pophuis Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Sakhingomso Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
Sandanzwe Creche GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
SIPHUCULE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 374,034	R 374,034	N/A
Siyafunda Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 326,742	R 326,742	N/A
Siyakhula Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 460,018	R 460,018	N/A
SIYAZAMA CRECHE (GEORGE)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 335,340	R 335,340	N/A
Svele Unities Dagseinhum Paarltdorp George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
SONNIBLOM CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,394	R 125,394	N/A
Sonneblomland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
St Blaize Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
Sunbeam Speelgroep Slibaai	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
TAO TAO DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 369,734	R 369,734	N/A
Vinderland Opvoedsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 601,893	R 601,893	N/A
Yusiswe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,947	R 300,947	N/A
WOLWEDANS CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 326,742	R 326,742	N/A
Wanderland Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
ZAMUXOLO PLAYGROUP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 378,333	R 378,333	N/A
ZISUKHANYO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 348,238	R 348,238	N/A
ADOLE HARTMAN PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 438,522	R 438,522	N/A
ALBERTINA SISULU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 503,011	R 503,011	N/A
ALPHA EDUCARE CENTRE C/O PENITECOSTAL CHURCH	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,553	R 266,553	N/A
Amy Biehl Educare Browns Farm	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,458	R 236,458	N/A
Born Aqain Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Elafeni Day Care Nyanga	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,246	R 305,246	N/A
Eyethu Educare Nyanga Dyakala Crescent New Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,246	R 305,246	N/A
Green Village Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 296,647	R 296,647	N/A
Ikamvalethu pre school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 640,586	R 640,586	N/A
Imizamo Yethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 146,174	R 146,174	N/A
Imizamo Yethu Educare Centre Lower Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 335,340	R 335,340	N/A
INZAME ZETHU CRECHE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 434,223	R 434,223	N/A
Ibibone Seithu Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 468,617	R 468,617	N/A
Ivy Nyovane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 447,121	R 447,121	N/A
Joyce Ndinisa Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,829	R 399,829	N/A
Khulani Educare Phillipi Gatesville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 391,231	R 391,231	N/A
Khululeka Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 834,052	R 834,052	N/A
Kiddies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,079	R 116,079	N/A
Kukhanyile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 348,238	R 348,238	N/A
Lehlohonola Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
LOYISO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 593,295	R 593,295	N/A
LUCAS MBEBE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
LUKHANYO EDUCARE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 640,586	R 640,586	N/A
LUYOLO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 348,238	R 348,238	N/A
Makikhule Home Creche Nyanga East	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,576	R 137,576	N/A
Masincedane Educare Centre Lower Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
MASISEBENZISANE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 627,689	R 627,689	N/A
Manwood Play Group Phillipi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
Mzomomhle Educare PHILLIPPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 515,908	R 515,908	N/A
Nceduluntu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
NOBANTU EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 408,427	R 408,427	N/A
Nobubele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 395,530	R 395,530	N/A
NOLUFEFE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 348,238	R 348,238	N/A
Nolunqile Educare Gugulethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 515,908	R 515,908	N/A
NOMAXABISO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Nomonde Educare OLD CROSS ROADS GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 507,310	R 507,310	N/A
NOMZAMO CRECHE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 503,011	R 503,011	N/A
Noncedo Educare PHILLIPPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
NONDZAME EDUCARE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
NONKQUBELA DAY CARE CENTRE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 653,484	R 653,484	N/A
NONKULULEKO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
NONTSEBENZISWANO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 515,908	R 515,908	N/A
Nonzaliseko Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 232,159	R 232,159	N/A
NOSISEKO EDUCARE NYANGA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 391,231	R 391,231	N/A
Nozuko Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
NYANGA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 601,893	R 601,893	N/A
Ohama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 365,435	R 365,435	N/A
Ohamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 408,427	R 408,427	N/A
Sakhingomso Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 408,427	R 408,427	N/A
SINAKO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Siphomandla Educare2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
Sivukile Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,458	R 236,458	N/A
SIVUNYIWE IKHWEZI PRE-SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
SIVUYILE NURRUDIN EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 262,253	R 262,253	N/A
SIYIZAMILE PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Sobambisana Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 421,325	R 421,325	N/A
SOPHUMLELELA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,458	R 236,458	N/A
SOYISILE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Uluuntu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 722,272	R 722,272	N/A
Victoria Mxenge Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
Vusizwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Zama Zama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 438,522	R 438,522	N/A
Zamukhanya Educare Philippi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
ZANOLWAZI EDUCARE PHILLIPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,663	R 210,663	N/A
7 Little Stars Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 146,174	R 146,174	N/A
Arthur Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Athenkosi Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 490,113	R 490,113	N/A
BAPHUMLELE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 743,768	R 743,768	N/A
Bonginkosi Educare GOOD HOPE CHRISTIAN CHURCH	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,829	R 399,829	N/A
Bony Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Child Minders 2 Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,941	R 94,941	N/A
Crystal Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 434,223	R 434,223	N/A
Daisy Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 365,435	R 365,435	N/A
Ekanana Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,151	R 275,151	N/A
Ekhanyweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 700,776	R 700,776	N/A
Euthandweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,867	R 184,867	N/A
EMVELWANO DAY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 670,681	R 670,681	N/A
Esihle Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 266,553	R 266,553	N/A
ETHEMBENI PRE SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Faith Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
Graceland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 313,844	R 313,844	N/A
Iliso Educare Mandela Park Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
Ililha Family Learning Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 361,136	R 361,136	N/A
Ililha Matlho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,079	R 116,079	N/A
Inkhawu Educare Monwabisi Park	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 554,602	R 554,602	N/A
Inhlayambo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 511,609	R 511,609	N/A
Ithembani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,727	R 412,727	N/A
Ithubalethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Khanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
Khanyisa Educare Makhaza Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 326,742	R 326,742	N/A
Khayalethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
Khomanani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 511,609	R 511,609	N/A
Khulani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Khumbulani Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,117,802	R 1,117,802	N/A
Khuseleka Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 85,985	R 85,985	N/A
Kuyasa Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,420	R 451,420	N/A
Kwakhanya Early Childhood Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,545	R 309,545	N/A
Lady Bird Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
Lilholethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
Little Angels 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 352,537	R 352,537	N/A
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 182,001	R 182,001	N/A
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 150,473	R 150,473	N/A
Little Flower Educare KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,023,218	R 1,023,218	N/A
Lizo Nobanda Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 55,890	R 55,890	N/A
Lizo Nobanda Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 9,315	R 9,315	N/A
LUKHANYO PRE-SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 717,973	R 717,973	N/A
Lwazi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Maroro Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,568	R 180,568	N/A
Masakhani Fox Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,261	R 219,261	N/A
Masande Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
MASIBONISANE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,545	R 309,545	N/A
Masibulele Educare MACASSAR	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 322,443	R 322,443	N/A
MASIBULELE PRE SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Masihembane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
Masivuye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 150,473	R 150,473	N/A
MASIZAME EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Masonwabe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 313,844	R 313,844	N/A
Monwabisi Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 584,696	R 584,696	N/A
MPUMLELO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
Msobomvu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
Mihawelanga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
Mzama Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 434,223	R 434,223	N/A
MZAMOMHLE EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
NCEDULUNTU EDUCARE CENTRE KHAYELITSHA P683	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 150,473	R 150,473	N/A
Nceduluntu Educare Centre, Makhaza	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
New Millenium Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Nokhanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
NOLUBABALO PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
NOLUTHANDO EDUCARE (J474 Mcewula Road)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 941,533	R 941,533	N/A
Nolwandle Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
NOMHLE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 326,742	R 326,742	N/A
NOMHLE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
NOMONDE EDUCARE 1	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 395,530	R 395,530	N/A
NOMVUZU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Nonceba Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
NONCEDO PRE SCHOOL KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,867	R 184,867	N/A
Noni Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
NONKOSINATHI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 315,277	R 315,277	N/A
NONKQUBELA EDUCARE CENTRE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 644,886	R 644,886	N/A
NOSISEKO EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 533,105	R 533,105	N/A
NOZUKILE EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
PHANDULWAZI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 687,878	R 687,878	N/A
Phandulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Phaphamani Pre School Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 270,852	R 270,852	N/A
Philani Child Health & Nutrition Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
Philani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,867	R 184,867	N/A
Philani Educare - Philani Nutrition Centre Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,576	R 137,576	N/A
PHILANI NUTRITION CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
Pinkise Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,151	R 275,151	N/A
Rainbow Educare Centre KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 434,223	R 434,223	N/A
Sakhisizwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 183,434	R 183,434	N/A
SANDANEZWE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 571,798	R 571,798	N/A
Sibanye Educare Centre Harare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
Sikhuseleli Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
Sinoyilo Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
Siphuthile Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
Siyahluma Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
Siyakhathala After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 177,533	R 177,533	N/A
Sivanda Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
Siyaya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 438,522	R 438,522	N/A
Sizabantu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
SOLOMON MAHLANGU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Someleze Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 249,356	R 249,356	N/A
Sonwabile Educare and Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
Sophumelela Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 369,734	R 369,734	N/A
St Francis Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,829	R 399,829	N/A
STEP BY STEP PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 597,594	R 597,594	N/A
Stepping Stone Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 331,041	R 331,041	N/A
Thandabantu Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 477,215	R 477,215	N/A
THOZAMA PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
Tiny Tots Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 421,325	R 421,325	N/A
Ubukho Bakhe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 614,791	R 614,791	N/A
Ukwanda Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 313,844	R 313,844	N/A
Umanyano Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Umzomhile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 494,412	R 494,412	N/A
Understanding Hope & Care Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Vukuzenzele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
Yizani Sakhe Ubunye Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 481,515	R 481,515	N/A
Zakhele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,663	R 210,663	N/A
Zarnuxolo Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,151	R 275,151	N/A
Zimele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 481,515	R 481,515	N/A
Zizamele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
3 Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
3 Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 248,281	R 248,281	N/A
ABC Educare Bayview Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
Bashee Educare Centre Portlands Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
Busy Bee Educare Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,788	R 68,788	N/A
Christ Divine Educare Mitchell's Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
EBENEZER PRE PRIMARY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
JIREH EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Kwa Zondi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 610,492	R 610,492	N/A
Little Green Dolphins	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,583	R 94,583	N/A
Lobelia Happy Tots Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,663	R 210,663	N/A
LOST CITY COMMUNITY EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,947	R 300,947	N/A
Mandalay Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Masibambane Educare WELTEVREDEN VALLEY	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,420	R 451,420	N/A
Masikhulwane Day and After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
MIZPAH EDUCARE CENTRE - MITCHELL'S PLAIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
Oliver Tambo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
PHILLIPPI CHILDRENS CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 765,264	R 765,264	N/A
Roni's Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,182	R 103,182	N/A
SAMORA MACHILL EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 748,067	R 748,067	N/A
Spine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,545	R 309,545	N/A
Springwood Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
St Francis Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 292,348	R 292,348	N/A
Tafelisa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
WICKYS CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 81,685	R 81,685	N/A
Vukile Ishwete ECD Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
Zamat Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
ALABAMA VOORSKOOLSE PROJKE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 262,253	R 262,253	N/A
BABELS EN KRABELS SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,144	R 318,144	N/A
Balmoral Disney Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,788	R 68,788	N/A
BAMBINO SE WARMNESSIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 154,773	R 154,773	N/A
BELLEVUE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
BENNIE BOEKWURM KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
BESIGE BY TIJES SPEELGROEP ZOAR	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 361,136	R 361,136	N/A
Blommeland Kleuterskool Ladismith	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 39,410	R 39,410	N/A
BONGOLEITHU CHILD CARE CENTRE OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Chris Nissan Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
Dassie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 292,348	R 292,348	N/A
DIE HEUWEL SPEELSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 963,029	R 963,029	N/A
Die Kleine Zeekoe Play School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A
Dorkas Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 627,689	R 627,689	N/A
Elim Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,458	R 236,458	N/A
Emmanuel Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 331,041	R 331,041	N/A
Enrichment Centre Creche Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Flintkies Dinkies Dagsgroepsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
Haarlem Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 335,340	R 335,340	N/A
Helderliggies Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
Huis Betanie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,867	R 184,867	N/A
IKHAYA LABANTWANA CRECHE OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 842,650	R 842,650	N/A
Jan Groentjie Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
KABOUTERNESIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 533,105	R 533,105	N/A
KAMMALAND KLEUTER SKOOL OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 64,489	R 64,489	N/A
KARMENAADJIE VOOR SKOOLSE SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,583	R 94,583	N/A
KATRYNTJIE PRE SKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 331,041	R 331,041	N/A
KATTEJAKKERTJIES CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Lankwitz Luther Angel Faces Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Marius Fronsmar Dagsgroepsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
MICKY MOUSE KLEUTERSKOOLO OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 365,435	R 365,435	N/A
MINA MOO Creche UNIONDALE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,867	R 184,867	N/A
Nomande Creche Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
NONCEDO PRE SKOOL OUDTSHOORN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 313,844	R 313,844	N/A
Noarul Islam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
Oudemuragie Pre Primere	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
PIEREWIET SPEELGROEP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 102,823	R 102,823	N/A
Poplap	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 421,325	R 421,325	N/A
Reenboog Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Rin Tin Tin Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 120,379	R 120,379	N/A
SAARTJIE DAGSORGSENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
SACRED HEART KLEUTERSKOOLO	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 601,893	R 601,893	N/A
Sierbomboa Creche Haarlem	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 133,276	R 133,276	N/A
Sionsberg Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
Sonnebom Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,545	R 309,545	N/A
Sonsynhoekie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 554,602	R 554,602	N/A
SONSTRAAL SPEELGROEP DE RUST	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 356,837	R 356,837	N/A
St Konrad Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 563,200	R 563,200	N/A
Sterreland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,583	R 94,583	N/A
Swaellijland Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,182	R 103,182	N/A
Vlyflige Volstruisies Speelskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A
Vrederust Pre Primer	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Vreugdevoetjies Huis van Hoop	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 352,537	R 352,537	N/A
VROLIKE VINKIES CRECHE CALITZDORP	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 81,685	R 81,685	N/A
Vrolike Vindertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
AIKY Abbasora Cluster	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 307,037	R 307,037	N/A
AIKY Abbasora Cluster	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 11,507	R 11,507	N/A
CWS Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,204,764	R 2,204,764	N/A
D'Cartlett	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 25,795	R 25,795	N/A
DE HOOP DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
DIDDLE DADDLE DAYCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 236,458	R 236,458	N/A
Druive Trossie Creche De Hoop Halfmanshof	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 85,985	R 85,985	N/A
El-Shaddai Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,788	R 68,788	N/A
Future Stars Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,655	R 253,655	N/A
Gouda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 382,632	R 382,632	N/A
Graceland Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
Ikhaya Pre-Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 356,837	R 356,837	N/A
Ilsibane Sempumelelo Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 361,136	R 361,136	N/A
Kathy's Educare & Pre-Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,246	R 305,246	N/A
Khanya Day Care Wellington	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 352,537	R 352,537	N/A
Koplande Playschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 51,591	R 51,591	N/A
Life Fantastic Home Base Care Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Lingellie Educare, Mbekweni, Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 687,878	R 687,878	N/A
LITTLE FLOWER EDUCARE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 494,412	R 494,412	N/A
Lollypop Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Luthanda Day Care Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
Lynedoch Early Learning	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
MASAKHANE GRASSROOTS EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 634,325	R 634,325	N/A
MASIBULELE HOME EDUC PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,663	R 210,663	N/A
MASINCEDANE DAYCARE CENTRE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
Mickey Mouse Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Mickey Mouse Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,182	R 103,182	N/A
MONWABISI EDUCARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,074,809	R 1,074,809	N/A
NCEBAKAZI CRECHE FOR DISABLED CHILDREN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 472,916	R 472,916	N/A
NOMPUMELELO EDUCARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,053,313	R 1,053,313	N/A
NOMZAMO EDUCARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 438,522	R 438,522	N/A
NONKUBELA EDUCARE CENTRE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
Okuhle Connies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 391,231	R 391,231	N/A
Phakamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Phumelela Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Phumlani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
PUMA DAYCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
RAINBOW EDUCARE CENTRE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 123,245	R 123,245	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
SINALO HOME BASE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
SINETHEMBA EDUCARE CENTRE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 967,328	R 967,328	N/A
SIYAKHULA DAY CARE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
Siyanda Homebase MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
SIYAVUYA CRECHE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Siyazama Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 146,519	R 146,519	N/A
SI RAPHAEL VOORSKOOLSENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 223,560	R 223,560	N/A
Sunshine Day Care Mankweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
Telulebites Playschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,087	R 73,087	N/A
THEMBINKOSI DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,947	R 300,947	N/A
Twinkle Stars Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,882	R 98,882	N/A
UMTHAWELANGA MEANING SUNRISE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
VUKUKHANYE EDUCARE PAARL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 722,272	R 722,272	N/A
VUZOKUHLE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,203,786	R 1,203,786	N/A
VUZOKUHLE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,032	R 101,032	N/A
Zama Home Based	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Albertina Sisulu Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 339,640	R 339,640	N/A
Babbel en Krabbel Malmesbury	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
Babbel en Krabbe Bewaarskool Piketberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,049	R 288,049	N/A
BAMBINOS EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 240,757	R 240,757	N/A
Bensbaa Harderflies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Butterfly Kiddies Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 150,473	R 150,473	N/A
Diakonale Dienste Saldanha Diazivle Oppie Galoppie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,056	R 245,056	N/A
Diakonia Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,284	R 90,284	N/A
EFESE KLEIN PIKKEWYNE DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
Elm Creche Vredenburg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
Holy Cross Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
HOPLAND DAYCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 279,450	R 279,450	N/A
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,182	R 103,182	N/A
ONSE SKOOL (MARANATHA TRUST)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 176,269	R 176,269	N/A
Patemoster Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Pelikaan Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
Pikoniini Creche Vredenburg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 343,939	R 343,939	N/A
PRECIOUS KIDS BABY CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,798	R 68,798	N/A
Rietbeekriviervallei Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
Samuel Creche Hopefield	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,860	R 227,860	N/A
SMURFIE KLEUTERSKOOL LOUWVILLE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 124,678	R 124,678	N/A
Survivors Riverlands	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
White City Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
WHITE DOVE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,064	R 202,064	N/A
Wonderland Full Gospel	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 252,938	R 252,938	N/A
ALG BOERDERY BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
ALG Boerdery Bewaarskool (Swartmei)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,087	R 73,087	N/A
Babbel en Krabbel Bewaarskool Citrusdal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 292,348	R 292,348	N/A
Bergendal Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
BLIMMELAND SPEELKRING	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,182	R 103,182	N/A
BOLLIE EN SY VROLIKE FAMILIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Brakfontein Landgoed Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 569,270	R 569,270	N/A
Eikevel Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
Feeftieland Speelgroep Vredendal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,765	R 197,765	N/A
Jakkertand Speelkring	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 786,760	R 786,760	N/A
Klein Begin Bewaarskool Clanwilliam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Lemoenland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 159,072	R 159,072	N/A
Moemfies Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 429,924	R 429,924	N/A
MORESTER KLEUTERSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
Ohayisa Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 511,609	R 511,609	N/A
SEEMIEU BEWAARSKOOL DIE PRINSIPAAL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 382,632	R 382,632	N/A
Smurfies Kleuterskool Klawer	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 386,931	R 386,931	N/A
TRAWAL BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 214,962	R 214,962	N/A
Ubuntu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 262,253	R 262,253	N/A
Vinknessie Creche Clanwilliam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
VREDEHOEK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
Alhambra Speelskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 30,095	R 30,095	N/A
APPELTJIELAND BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 38,693	R 38,693	N/A
Aviat Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 348,238	R 348,238	N/A
BABEL EN KRABEL BEWAARSKOOL CERES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 34,394	R 34,394	N/A
Bonnie Bonnie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,292	R 47,292	N/A
Bronaar Plase EDMS BPK (Soet-sil Bewaarskool)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,583	R 94,583	N/A
Charles & Catherine Scheepers	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,363	R 206,363	N/A
Cilmore Pre-Primary and Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 202,064	R 202,064	N/A
DAGEN VERSORGINGSOORD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 739,469	R 739,469	N/A
Dennekruin Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 12,898	R 12,898	N/A
Deon Adams	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 442,821	R 442,821	N/A
Die Eike Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,292	R 47,292	N/A
Die Herbergie Bewaarskool, Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 34,394	R 34,394	N/A
Disneyland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,292	R 47,292	N/A
Dissefontein Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A
Emmanuel Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 126,111	R 126,111	N/A
Esperanto Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,292	R 47,292	N/A
FEETJIELAND BEWAARSKOOL MOLENRIVIER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 30,095	R 30,095	N/A
FEETJIELAND BEWAARSKOOL PARYS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,583	R 94,583	N/A
FEMNET MONICA GROVE VOORSKOOLSE SENTRUM	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 196,690	R 196,690	N/A
GOEDGEDINK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,780	R 111,780	N/A
Goldlocks Day Care Nadu Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 163,371	R 163,371	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Gregorian Dagsorg en Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,151	R 275,151	N/A
Happy Faces Daycare Centre Wydekloof	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,882	R 98,882	N/A
Happy Faces De Meul Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 38,693	R 38,693	N/A
Jack and Jill Bewaarskool Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 128,977	R 128,977	N/A
JUNITEK CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 503,011	R 503,011	N/A
KABOUTERLAND Creche KOUE BOKKEVELD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 167,670	R 167,670	N/A
KAPTEINTJES DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 339,640	R 339,640	N/A
KHANYISA EDUCARE WORCESTER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 920,037	R 920,037	N/A
Kleinbegin Bewaarskool Koue Bokkeveld	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 77,386	R 77,386	N/A
Klipplendam En Klein Keur Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 68,788	R 68,788	N/A
KOELFONTEIN CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,568	R 180,568	N/A
Lammeroes Projek Kleuterskool Bonnievale	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 670,681	R 670,681	N/A
LANGRIVIER VERSORGOORD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 81,685	R 81,685	N/A
Leer en Probeer Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 21,496	R 21,496	N/A
Leeufontein Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 21,496	R 21,496	N/A
Leopont Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 34,394	R 34,394	N/A
LIGSTRAALTJIE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 356,837	R 356,837	N/A
Lukhanya Home Educare ZWELIETHEMBA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 335,340	R 335,340	N/A
MASIKHULE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
MASIGHUBEKE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 619,090	R 619,090	N/A
MINA MCOO KOUE BOKKEVELD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 81,685	R 81,685	N/A
Narsa Creche De Dorps	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 145,521	R 145,521	N/A
Oppie Koppie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 481,515	R 481,515	N/A
Oppie Koppie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 55,890	R 55,890	N/A
OU STASIE CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 120,379	R 120,379	N/A
REFPELSTELTJIE DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 417,026	R 417,026	N/A
St Josephine Bokhila Creche Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 391,231	R 391,231	N/A
ST MARTIN WELIE WALIE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 361,136	R 361,136	N/A
TELETUBBIES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 193,466	R 193,466	N/A
Tinkie Winkie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
TULBAGH VERSORGININGSOORD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 374,034	R 374,034	N/A
VROLIKE VINKIES VOORSKOOLE OPLEIDING	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 507,310	R 507,310	N/A
WARMBRON PRE PRIMERE SKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 212,812	R 212,812	N/A
WICEL WATERS DAGSORG CERES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 51,591	R 51,591	N/A
Wyneusies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 294,647	R 294,647	N/A
Zanokhanyo Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 339,640	R 339,640	N/A
Zanokhanya Pre School Zwelithemba	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 580,397	R 580,397	N/A
ZWELIETHEMBA ROTARY PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 636,287	R 636,287	N/A
Annes Toddlers and Welfare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 257,954	R 257,954	N/A
Dove Road Childrens Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 348,238	R 348,238	N/A
Emmanuel (Westlake)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 141,875	R 141,875	N/A
GOD'S LITTLE ANGELS HOME & PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,481	R 107,481	N/A
ITHEMBA PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 331,041	R 331,041	N/A
Kaalvoed Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 180,568	R 180,568	N/A
Little Lambs Christian Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 687,878	R 687,878	N/A
MASAKHANE EDUCARE OCEAN VIEW	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 382,632	R 382,632	N/A
New World Foundation Lavender Hill Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 687,878	R 687,878	N/A
PARKWOOD BUSY BEES EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 791,060	R 791,060	N/A
Prsbyterian Phumani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,969	R 171,969	N/A
Rainbow Educare and Aftercare Centre Muizenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,166	R 189,166	N/A
The Jo Warrington Charitable Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,261	R 219,261	N/A
VDP GREEN CURTAINS PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 339,640	R 339,640	N/A
Wavecrest Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 451,420	R 451,420	N/A
		Creches: ECD (Child Care) Total		R 210,365,525	R 210,365,525	
Fifth Avenue Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 143,616	R 143,616	N/A
OUR LADY OF ROSARY EARLY LEARNING CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 349,690	R 349,690	N/A
Strawberry Play Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 444,312	R 444,312	N/A
Western Cape Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 17,228,000	R 17,228,000	N/A
Azacuelah's Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 179,520	R 179,520	N/A
OAC Hillside Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 196,350	R 196,350	N/A
Sonneblom Kids ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 341,088	R 341,088	N/A
EZINKWENKWEZINI EDUCARE & AFTERCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 94,248	R 94,248	N/A
HAPPY MINDS EDUCARE AND AFTERCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 112,200	R 112,200	N/A
NAZARETH EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 264,792	R 264,792	N/A
Noel Stanton No 1	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 100,980	R 100,980	N/A
OLYN ECD CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 58,344	R 58,344	N/A
Playtime Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 104,720	R 104,720	N/A
Rainbow Kids Creche & Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 56,100	R 56,100	N/A
RAINDROPS DAYCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,410	R 80,410	N/A
RAVENSMEAD CRECHE BELLVILLE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 58,344	R 58,344	N/A
Siyakhanyiso Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 421,872	R 421,872	N/A
TIMELOTS EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 199,716	R 199,716	N/A
Touching People Foundation Cool Cats Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 74,052	R 74,052	N/A
De Rust Educational Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 99,763	R 99,763	N/A
Eagles Nest Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 224,400	R 224,400	N/A
Frukse Voelies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 224,400	R 224,400	N/A
Gansbaai Daycare for Children	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 269,280	R 269,280	N/A
Numerus Paddavissies Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 85,272	R 85,272	N/A
Sinobuntu Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 139,128	R 139,128	N/A
STOUTE KABOUTERS KLEUTERSKOOLO CALEDON	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 13,464	R 13,464	N/A
Thembari Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,352	R 92,352	N/A
Paradise Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 26,928	R 26,928	N/A
SIYAZAMA PRE SCHOOL MILNERTON	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 184,008	R 184,008	N/A
Agape Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 44,880	R 44,880	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Anethemba Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 112,200	R 112,200	N/A
Anointed Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 95,744	R 95,744	N/A
BLOOMING STAR 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
EMILY'S PLAY SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 66,946	R 66,946	N/A
Emmanuel Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
ETHEMBENI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 103,222	R 103,222	N/A
Faith Educare Centre - Kraaifontein	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 51,612	R 51,612	N/A
Gcobani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 38,148	R 38,148	N/A
Ikussalethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 210,936	R 210,936	N/A
ISISEKO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 167,552	R 167,552	N/A
Khulanathi	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 136,884	R 136,884	N/A
Kideo Kids Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 62,832	R 62,832	N/A
LAMB'S EDUCARE (The Ark City of Refuge)	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 143,990	R 143,990	N/A
Lerato Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 25,432	R 25,432	N/A
Lisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 359,414	R 359,414	N/A
Loriz Tots Educare & Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,296	R 76,296	N/A
LUKHANYO DAY CARE KRAAIFONTEIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,296	R 76,296	N/A
MALIBU VILLAGR EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
Masifunde Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 71,808	R 71,808	N/A
Ncedolwethu Creche Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 86,394	R 86,394	N/A
NCEDULUNTI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 57,596	R 57,596	N/A
Oasis Pre School & Life Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 114,444	R 114,444	N/A
PEBBLES PROJECT ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 255,816	R 255,816	N/A
SING FOR AFRICA	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 260,304	R 260,304	N/A
Sinokuthemba Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 188,496	R 188,496	N/A
Siphamandla Educare Centre - Kraaifontein	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 94,248	R 94,248	N/A
Titus Community Development Association	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 7,480	R 7,480	N/A
VICTORY EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
Vrolike Vinkies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 71,808	R 71,808	N/A
Baby Eagles Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 197,472	R 197,472	N/A
BUBBLEGUMMERS	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,784	R 80,784	N/A
EBENHAESEK CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 157,080	R 157,080	N/A
EVIVE COMMUNITY CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 314,160	R 314,160	N/A
Evelthu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 170,544	R 170,544	N/A
Evelthu Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 251,328	R 251,328	N/A
HAPPY FACES EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 278,256	R 278,256	N/A
Ilingeletu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 255,816	R 255,816	N/A
Isiseko Educare Centre - George	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 233,376	R 233,376	N/A
Judah Square Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 148,104	R 148,104	N/A
KNYSNA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 206,448	R 206,448	N/A
LINOMTHA KIDS CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 170,544	R 170,544	N/A
LITTLE HEARTS EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,296	R 76,296	N/A
Lubabala Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 32,164	R 32,164	N/A
Maranatha Kleuter Skool	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 161,568	R 161,568	N/A
Mona Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 161,568	R 161,568	N/A
New Life Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 430,848	R 430,848	N/A
PNIEL EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 83,028	R 83,028	N/A
Rosedale Nursery School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 179,520	R 179,520	N/A
SINGATHA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 121,176	R 121,176	N/A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 226,270	R 226,270	N/A
Sunbeam Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 154,836	R 154,836	N/A
The Plett Pre-Primary School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 134,640	R 134,640	N/A
WILLOWTREE EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
BABALWA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
Baby Steps Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 31,416	R 31,416	N/A
BONISA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 228,888	R 228,888	N/A
Esisipho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 51,612	R 51,612	N/A
Fountain of Love Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 62,832	R 62,832	N/A
GROW WITH PHILLIPI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 372,504	R 372,504	N/A
Ikhoyo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 69,564	R 69,564	N/A
ILITHALETHU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 175,032	R 175,032	N/A
Ithemba Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 67,320	R 67,320	N/A
IXABISO LEMFUNDO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 40,392	R 40,392	N/A
KHULANI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 166,056	R 166,056	N/A
Little Big Todd's Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 31,416	R 31,416	N/A
Little Bunnys Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 94,248	R 94,248	N/A
Masakhe Educare & Reading Club	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 130,152	R 130,152	N/A
Masikhule Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 44,880	R 44,880	N/A
Mahobo Educare Gugulethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 353,430	R 353,430	N/A
New Born Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 148,104	R 148,104	N/A
NKOSI EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 71,808	R 71,808	N/A
NIOSANTU EDUCARE OLD CROSS ROAD	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 143,616	R 143,616	N/A
Ntabesinyay Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,784	R 80,784	N/A
ONETHEMBA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
PHILANI NUTRITION TRUST EDUCARE GUGULETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 222,904	R 222,904	N/A
Red, Gold and Green Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
Ruth First Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 452,540	R 452,540	N/A
Sakhukhulo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 53,856	R 53,856	N/A
Shining Faces Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 47,124	R 47,124	N/A
Sithembele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 49,368	R 49,368	N/A
Siyakhulisa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,004	R 92,004	N/A
SOPHUMLELELA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 139,128	R 139,128	N/A
Sunshine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 69,564	R 69,564	N/A
THANDOLWETHU EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 85,272	R 85,272	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Zanelethamba Kidz Haven	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,784	R 80,784	N/A
Zingisani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 152,592	R 152,592	N/A
Alutha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 188,496	R 188,496	N/A
Amanande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
AUNITS EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 134,640	R 134,640	N/A
Barnanye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,784	R 80,784	N/A
BAVUMELENI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 151,844	R 151,844	N/A
Bethany Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 83,028	R 83,028	N/A
Bongolethu Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 158,250	R 158,250	N/A
Bright Future Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 108,460	R 108,460	N/A
Brightminds Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 78,540	R 78,540	N/A
Bukwayo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 53,856	R 53,856	N/A
Dora Thamaana Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 421,872	R 421,872	N/A
Elimivo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 139,128	R 139,128	N/A
ELIXESHA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
Elukuselweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
Enkazimweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 78,540	R 78,540	N/A
Enkuthazweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 166,056	R 166,056	N/A
ETHEMBENI EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 125,664	R 125,664	N/A
Faith 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 164,560	R 164,560	N/A
Founder Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 179,520	R 179,520	N/A
Great Commission Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 134,640	R 134,640	N/A
Ilinge Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 175,032	R 175,032	N/A
Imbasa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 53,856	R 53,856	N/A
Iminathi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 273,768	R 273,768	N/A
Inamandla Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 58,344	R 58,344	N/A
Inkwenkwezi 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 149,600	R 149,600	N/A
Inkwenkwezi Educare 1	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 253,572	R 253,572	N/A
INZAME ZETHU EDUCARE KHAYELITSHA	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 866,184	R 866,184	N/A
Isiqalo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 26,928	R 26,928	N/A
Ithemba learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 118,932	R 118,932	N/A
Kamva Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 130,152	R 130,152	N/A
Khanyisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
Khanyolwethu Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 219,912	R 219,912	N/A
Khayalabantwana Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 103,224	R 103,224	N/A
Khayelitsha Christian Academy	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 372,504	R 372,504	N/A
Khetokuhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 60,588	R 60,588	N/A
Khulasande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 38,148	R 38,148	N/A
Kiddies Best Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 260,304	R 260,304	N/A
KINGDOM KIDS	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 125,664	R 125,664	N/A
Lisakhanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 125,664	R 125,664	N/A
Lithemba Christian Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 15,334	R 15,334	N/A
Lithemba Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 67,320	R 67,320	N/A
Little Angels 3 Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 278,256	R 278,256	N/A
Little Star Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 118,932	R 118,932	N/A
Liza Information & Early Childhood Development Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 161,568	R 161,568	N/A
Lolly Pop Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 354,552	R 354,552	N/A
Lukhanyiso Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 198,968	R 198,968	N/A
Luxolo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 112,200	R 112,200	N/A
Masibathande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 116,688	R 116,688	N/A
Masimanyane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 46,750	R 46,750	N/A
Masiphakame Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 224,400	R 224,400	N/A
Masilhembe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 8,228	R 8,228	N/A
Masizakhe Community Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 123,420	R 123,420	N/A
Masonwabe 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 184,008	R 184,008	N/A
Mikhulu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
MZAMO 1 EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 516,120	R 516,120	N/A
Nikithemba Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 287,980	R 287,980	N/A
Nokulunga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 56,100	R 56,100	N/A
NOKWANDA COMMUNITY EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 767,448	R 767,448	N/A
NOLUTHANDO EDUCARE CENTRE, TOWN TWO	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 403,920	R 403,920	N/A
Nomande 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 807,840	R 807,840	N/A
Nosapho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 466,752	R 466,752	N/A
Nosizwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 502,656	R 502,656	N/A
Reaching Stars Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 80,784	R 80,784	N/A
Sikhona Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 62,832	R 62,832	N/A
Sinamkele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 97,240	R 97,240	N/A
Sinothando Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 134,640	R 134,640	N/A
Siphamandla Nkosi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 123,420	R 123,420	N/A
Siphamandla Pre Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 408,408	R 408,408	N/A
Sisipho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 327,250	R 327,250	N/A
Siyikha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 188,496	R 188,496	N/A
Siyonwabisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 15,708	R 15,708	N/A
SIZISA UKHANYO EDUCARE CENTRE 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 125,664	R 125,664	N/A
SIZISA UKHANYO EDUCARE CENTRE 3	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 327,624	R 327,624	N/A
Sizisa Ukhanyo Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 682,176	R 682,176	N/A
Sunrise Educare and After School Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 62,832	R 62,832	N/A
Sunrise Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,296	R 76,296	N/A
Sunshine Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 44,880	R 44,880	N/A
THEMBANI PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 60,588	R 60,588	N/A
Thembeka Educare Site C Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 201,960	R 201,960	N/A
Thuthuzela Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 139,128	R 139,128	N/A
Tshalis Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 762,960	R 762,960	N/A
Ukhozi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 75,922	R 75,922	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Ulutho Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
Umingonaphakade Educare Centre 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 143,616	R 143,616	N/A
Uyesu Unathi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 731,544	R 731,544	N/A
Vuka Ukhanye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 251,328	R 251,328	N/A
WAY OF LIFE JUNIOR UNIVERSITY	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 228,140	R 228,140	N/A
Zamokuhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 78,540	R 78,540	N/A
Zandi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 260,304	R 260,304	N/A
Zanele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 58,344	R 58,344	N/A
ZIMELE 2 EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 457,776	R 457,776	N/A
BEACONBRIDGE DAY CARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 92,004	R 92,004	N/A
CHRISTIAN EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 740,520	R 740,520	N/A
EAGLES EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 62,832	R 62,832	N/A
FOREVER EDUCARE SAMORA MACHELL	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 327,624	R 327,624	N/A
Grace Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 134,640	R 134,640	N/A
Hands And Feet (Hope ECD Centre)	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 161,568	R 161,568	N/A
HAPPY KIDS EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 87,516	R 87,516	N/A
ITHEMBA DAY CARE CENTRE MITCHELLS PLAIN	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 132,396	R 132,396	N/A
MADRASSAH TUL-HIDAAYAH EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 38,148	R 38,148	N/A
Noma's Baby Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 85,272	R 85,272	N/A
PANDA BEAR EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
Sandiswo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 90,508	R 90,508	N/A
Stepping Stone Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 168,674	R 168,674	N/A
SUNRISE EDUCARE SAMORA MACHELL	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 228,888	R 228,888	N/A
TOM EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
ULUTHO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
Die Rakkertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 246,840	R 246,840	N/A
Kleine Eendjies speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 106,964	R 106,964	N/A
kleine Kulkens creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 250,954	R 250,954	N/A
KLIPDRIF CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 86,768	R 86,768	N/A
MALELE DEVELOPMENT ORGANISATION	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 197,472	R 197,472	N/A
Siyakha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 278,256	R 278,256	N/A
Butterfly House Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 102,850	R 102,850	N/A
HOUSE OF ISRAEL EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 25,432	R 25,432	N/A
KHANYISA DAY CARE CENTRE MBEKWENI	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 419,888	R 419,888	N/A
LIQOQAMBE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 267,410	R 267,410	N/A
Ulutho Educare Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 82,280	R 82,280	N/A
Op Die Plaas Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 230,384	R 230,384	N/A
SILUKHANYO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
SKOENLAPPERTJIE DAYCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 65,824	R 65,824	N/A
SUNRISE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 82,280	R 82,280	N/A
Dollynjies Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 430,848	R 430,848	N/A
Fishing for Jesus ECD School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 50,490	R 50,490	N/A
REPELSTELTJIE ECD CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
SANDVELD SONSTRAALTJIE ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 56,100	R 56,100	N/A
Uthando Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 33,660	R 33,660	N/A
Brakfontein Landgoed Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 201,960	R 201,960	N/A
Sonsyn Speelkring	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 498,168	R 498,168	N/A
Sonstraalies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 107,712	R 107,712	N/A
Speel en Leer	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 199,716	R 199,716	N/A
VREDEHOEK BEWAARSKOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 100,980	R 100,980	N/A
BONNIE PEOPLE PROJECT	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 269,280	R 269,280	N/A
DAISY CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 309,672	R 309,672	N/A
FAIRHILLS ONDERPLAAS	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 35,156	R 35,156	N/A
Haasbekkie Daasorasentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 179,520	R 179,520	N/A
Hearts of Hope	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 35,904	R 35,904	N/A
Ilitholethu Community Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 98,736	R 98,736	N/A
KIDDIES PARADISE DAGSORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 76,296	R 76,296	N/A
Klippland Bewaarskool De Keur	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 58,344	R 58,344	N/A
Likhoni Lango Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 440,020	R 440,020	N/A
PHAKAMANI CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 269,280	R 269,280	N/A
Siyahluma Creche & After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 561,000	R 561,000	N/A
Siyakhutaza Educare & Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 89,760	R 89,760	N/A
The Breede Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 139,128	R 139,128	N/A
TERSTEL CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 102,102	R 102,102	N/A
Charlens Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 359,040	R 359,040	N/A
HANGBERG PRE-PRIMARY	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 709,104	R 709,104	N/A
Ithemba School	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 192,984	R 192,984	N/A
Masikhule Educare Wynberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 184,008	R 184,008	N/A
Masiphumelele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 601,392	R 601,392	N/A
PARKWOOD EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 53,856	R 53,856	N/A
Rainbow Educare (Masiphumelele)	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 525,096	R 525,096	N/A
South African Education & Environment Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 2,437,732	R 2,437,732	N/A
Tehlagh Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 246,840	R 246,840	N/A
Ulwazi Educare No 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 37,400	R 37,400	N/A
Reenboa ECD Service Provider	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 41,140	R 41,140	N/A
Centre for Early Childhood ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 703,269	R 703,269	N/A
Inceba Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 1,323,960	R 1,323,960	N/A
LUTHO EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 104,720	R 104,720	N/A
The Early Education Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	ECD Conditional Grant	Yes	R 377,942	R 377,942	N/A
		ECD Conditional Grant Total		R 69,695,452	R 69,695,452	
Foundation for Community Work (FCW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Projects- Conditional Grant: Administration Cost	Yes	R 2,800,000	R 2,800,000	N/A
		Projects- Conditional Grant: Administration Cost Total		R 2,800,000	R 2,800,000	
Foundation for Community Work (FCW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Projects- Conditional Grant: Infrastructure	Yes	R 10,908,044	R 10,908,044	N/A
		Projects- Conditional Grant: Infrastructure Total		R 10,908,044	R 10,908,044	

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Ahlonie Family in Focus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 593,560	R 593,560	N/A
Child Safe	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 350,000	R 350,000	N/A
Early Learning Resource Unite (ELRU)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,869,435	R 1,869,435	N/A
Early Learning Resource Unite (ELRU)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 325,380	R 325,380	N/A
GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 21,626,810	R 21,626,810	N/A
GRASSROOTS ADULT EDUCATION AND TRAINING TRUST (GRASSROOTS EDUCARE TRUST)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 148,104	R 148,104	N/A
Western Cape Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 244,092	R 244,092	N/A
Western Cape Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 13,010,749	R 13,010,749	N/A
Western Cape Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,675,548	R 1,675,548	N/A
Badisa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,194,764	R 1,194,764	N/A
Child Welfare South Africa ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 957,626	R 957,626	N/A
The Learning Initiative	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 7,637,300	R 7,637,300	N/A
CWS Kleinmond	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,072,632	R 1,072,632	N/A
Elain Learning Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,696,535	R 1,696,535	N/A
Enlightened Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 356,935	R 356,935	N/A
Flower Valley Conservation Trust - SSO ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 384,482	R 384,482	N/A
ACVV Hoofbestuur	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 797,629	R 797,629	N/A
Ikamva Labanu Charitable Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,058,435	R 1,058,435	N/A
LEARN 2 LIVE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,929,840	R 1,929,840	N/A
LEARN 2 LIVE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 192,984	R 192,984	N/A
LEARN 2 LIVE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 988,875	R 988,875	N/A
LEARN 2 LIVE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 160,820	R 160,820	N/A
Masikhule child care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 355,435	R 355,435	N/A
PEBBLES PROJECT ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 947,910	R 947,910	N/A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 420,935	R 420,935	N/A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,917,052	R 1,917,052	N/A
Southern Cape Education Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,695,791	R 1,695,791	N/A
Reenbog ECD Service Provider	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 159,698	R 159,698	N/A
Reenbog ECD Service Provider	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,305,485	R 2,305,485	N/A
Sikhula Sonke Early Childhood Development	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,165,272	R 1,165,272	N/A
Klein Karoo Bronnensentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,303,935	R 1,303,935	N/A
CWS Stellenbosch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 106,935	R 106,935	N/A
Early Years Service	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 892,160	R 892,160	N/A
Incebo Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,456,356	R 1,456,356	N/A
Incebo Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,337,575	R 2,337,575	N/A
Sinethemba Learning Programme	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 389,435	R 389,435	N/A
The Early Education Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,452,235	R 1,452,235	N/A
Anna Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 503,646	R 503,646	N/A
Leer en Leef Creche and After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 924,805	R 924,805	N/A
Centre for Early Childhood ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,127,000	R 1,127,000	N/A
Centre for Early Childhood ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 170,544	R 170,544	N/A
Inclusive Education ECD ORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 577,500	R 577,500	N/A
Persona Doll Training South Africa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 257,400	R 257,400	N/A
South African Education & Environment Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 725,935	R 725,935	N/A
TRUE NORTH CONSULTING	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 228,435	R 228,435	N/A
VALLEY DEVELOPMENT PROJECT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 549,789	R 549,789	N/A
		Service Organisation (ECD Orgs) Total		R 80,243,798	R 80,243,798	
	3.4 Sub - Dir: Early Childhood Development and Partial Care Total			R 389,278,597	R 389,278,597	
Agape Children's Ministries Children's Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,164,234	R 2,164,234	N/A
Brave Heart Home (Kidz@Peace Ministries T/A)	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 717,163	R 717,163	N/A
Andrew Murray Children home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 7,110,179	R 7,110,179	N/A
Herberg Children's home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 5,686,966	R 5,686,966	N/A
Youth Outreach	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,042,076	R 1,042,076	N/A
Overstrand Child and Youth Care	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,238,201	R 1,238,201	N/A
Steinthal Children's Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 6,914,054	R 6,914,054	N/A
Acvv Moreson child and Youth care	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 4,656,684	R 4,656,684	N/A
Bethesda Child and Youth Care	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,198,976	R 1,198,976	N/A
Dorothy Broster	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,672,527	R 2,672,527	N/A
Huis Triomf	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,434,326	R 1,434,326	N/A
Masizome	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,434,326	R 1,434,326	N/A
AFM Executive Welfare	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,512,776	R 1,512,776	N/A
The Home stead - The Bridgdon Elukhuseleweni	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 4,302,978	R 4,302,978	N/A
ACVV Bright lights	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,042,076	R 1,042,076	N/A
Baphumelele	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 4,891,353	R 4,891,353	N/A
Fikelala Kids	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,955,364	R 1,955,364	N/A
Girls & Boys town Macassar	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,868,652	R 2,868,652	N/A
Goeie Hoop cvcc - Kimon Foundation	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,151,489	R 2,151,489	N/A
Huis Susan Lapaorta	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,378,529	R 2,378,529	N/A
Masigcine	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,355,876	R 1,355,876	N/A
Cape Town Multi Service Centre	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,579,063	R 1,579,063	N/A
Durbanville Childrens Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 6,678,714	R 6,678,714	N/A
Holy Cross	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 3,805,253	R 3,805,253	N/A
Lawrence House	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,238,201	R 1,238,201	N/A
Nazareth House	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,042,076	R 1,042,076	N/A
Ons Plek	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,591,226	R 1,591,226	N/A
Oranjia Jewish Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 425,356	R 425,356	N/A
Percy Bartley House	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 717,163	R 717,163	N/A
SA Childrens Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,112,264	R 2,112,264	N/A
SOS Childrens Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 3,653,152	R 3,653,152	N/A
Christine Revel Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,279,481	R 2,279,481	N/A
Heavens Nest Child Care and Recreation	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 717,163	R 717,163	N/A
Hokiso	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 990,688	R 990,688	N/A
Leliebloem House	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,868,652	R 2,868,652	N/A
Marsh Memorial Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 2,868,652	R 2,868,652	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Margaret's House	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 756,388	R 756,388	N/A
St Georges Home for Girls	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,769,752	R 1,769,752	N/A
St Michaels Childrens Home	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,238,201	R 1,238,201	N/A
Vision Child and Youth Care Centre	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,042,076	R 1,042,076	N/A
Elkana	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,198,976	R 1,198,976	N/A
Huis van Heerden	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 3,260,902	R 3,260,902	N/A
Sivabonaa- Huis van Danksegaina	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,042,076	R 1,042,076	N/A
Realistic Gugulethu	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,434,326	R 1,434,326	N/A
Home of Hope	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 795,613	R 795,613	N/A
Heartlands Baby Sanctuary	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,238,201	R 1,238,201	N/A
ASSO For Senior Disabled - SEAN KELLY	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 677,938	R 677,938	N/A
Vulumasango	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,669,676	R 1,669,676	N/A
Hope and Light	Child and Youth Care Centres	Child and Youth Care Centres	Yes	R 1,238,201	R 1,238,201	N/A
		Child and Youth Care Centres Total		R 108,658,235	R 108,658,235	
		Child and Youth Care Centres Total		R 108,658,235	R 108,658,235	
Community Action Towards a Safer Environment (CASE)	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 1,512,904	R 1,512,904	N/A
Youth Impact and Sustainable Solutions	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 352,200	R 352,200	N/A
Partners in Sexual Health	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 173,235	R 173,235	N/A
Touching Nations	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 1,142,305	R 1,142,305	N/A
Solution Base	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 219,135	R 219,135	N/A
Khulis Social Solutions	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 3,117,122	R 3,117,122	N/A
NICRO	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 3,484,574	R 3,484,574	N/A
SALISIAN INSTITUTE YOUTH PROJECTS	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 291,620	R 291,620	N/A
Help me Network	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 237,855	R 237,855	N/A
Hope Revolution	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 197,633	R 197,633	N/A
Ikamva Labantwana Belthu	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 268,320	R 268,320	N/A
Phakamani For Social Welfare	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 194,615	R 194,615	N/A
Realistic CRIME	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 262,290	R 262,290	N/A
Iiso Care Society	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 318,570	R 318,570	N/A
Khumulani Health Education And Resource Centre	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 130,080	R 130,080	N/A
Western Cape Baptist Church Foundation	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 194,615	R 194,615	N/A
MALELE DEVELOPMENT ORGANISATION	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 130,080	R 130,080	N/A
Community Aftercare Sanitation And Education	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 71,990	R 71,990	N/A
Networking for Christ SA	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 687,040	R 687,040	N/A
Networking for Christ SA	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 163,342	R 163,342	N/A
Usiko Stellenbosch	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 826,040	R 826,040	N/A
Usiko Stellenbosch	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 160,418	R 160,418	N/A
COMMUNITY COHESION	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 165,933	R 165,933	N/A
Smart Kinadom Kids Academy	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 126,080	R 126,080	N/A
		Service Organisation (Crime) Total		R 14,427,998	R 14,427,998	
		Service Organisation (Crime) Total		R 14,427,998	R 14,427,998	
RURAL IMPACT NPC	4.3 Sub - Dir: Victim Empowerment	Projects (Victim Empowerment)	Yes	R 664,424	R 664,424	N/A
		Projects (Victim Empowerment) Total		R 664,424	R 664,424	
		Projects (Victim Empowerment) Total		R 664,424	R 664,424	
Partners in Sexual Health	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 607,104	R 607,104	N/A
Touching Nations	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 585,036	R 585,036	N/A
Glen Elgin Community Organisation VEP	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 804,605	R 804,605	N/A
COMMUNITY INTERVENTION CENTRE	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 672,396	R 672,396	N/A
FAMSA Western Cape	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,168,797	R 1,168,797	N/A
FAMSA Western Cape	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 412,164	R 412,164	N/A
Just Grace	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 147,353	R 147,353	N/A
Rape Crisis Cape Town Trust	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 2,494,079	R 2,494,079	N/A
The A21 Campaign	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 454,484	R 454,484	N/A
The Trauma Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 2,875,656	R 2,875,656	N/A
The Triangle Project	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 617,408	R 617,408	N/A
FAMSA Knysna	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 609,851	R 609,851	N/A
FAMSA Outeniqua	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 666,946	R 666,946	N/A
Bambanani For Social Development	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 585,036	R 585,036	N/A
Mitchells Plain Crisis Line	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 230,529	R 230,529	N/A
Mitchells Plain Network Opposing Women Abuse	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 868,244	R 868,244	N/A
FAMSA Karoo	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,288,054	R 1,288,054	N/A
Youth for Christ - Hope Options Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 610,103	R 610,103	N/A
Networking for Christ SA	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 597,251	R 597,251	N/A
Darling Outreach Foundation	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 597,251	R 597,251	N/A
MATIKAMA ALCOHOL & DRUG ACTION	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 472,809	R 472,809	N/A
FAMSA Overberg	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,111,262	R 1,111,262	N/A
COMMUNITY COHESION	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 3,217,549	R 3,217,549	N/A
HOPE HOUSE COUNSELLING CENTRE	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 975,776	R 975,776	N/A
Les Femmes Wellness Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 585,036	R 585,036	N/A
MOSAIC	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 4,084,713	R 4,084,713	N/A
		Service Organisation (Victim Emp) Total		R 27,339,492	R 27,339,492	
Carehaven Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,194,376	R 2,194,376	N/A
Carehaven Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 155,832	R 155,832	N/A
Islamic Resource Foundation of SA (IRFSA)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 452,400	R 452,400	N/A
Islamic Resource Foundation of SA (IRFSA)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 27,803	R 27,803	N/A
Saarjie Baarman Centre for Women and Children	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 5,610,863	R 5,610,863	N/A
Saarjie Baarman Centre for Women and Children	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 33,930	R 33,930	N/A
Saarjie Baarman Centre for Women and Children	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 235,560	R 235,560	N/A
1000 WOMEN TRUST	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 39,013	R 39,013	N/A
Holy Cross Sister St Clare Sanctuary	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 847,068	R 847,068	N/A
Holy Cross Sister St Clare Sanctuary	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 36,240	R 36,240	N/A
St Annes Homes	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,174,120	R 1,174,120	N/A
St Annes Homes	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,160	R 2,160	N/A
St. Anne's Homes	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 76,104	R 76,104	N/A
BPW Outeniqua Refuge for Battered Women (Phambili)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,545,367	R 1,545,367	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
BPW Outeniqua Refuge for Battered Women (Phambili)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 90,600	R 90,600	N/A
Creating Effective Families Shelter (Sorgenhaven)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,379,534	R 1,379,534	N/A
Creating Effective Families Shelter (Sorgenhaven)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 90,600	R 90,600	N/A
Sizokuzenza VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,144,388	R 1,144,388	N/A
Sizokuzenza VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 72,480	R 72,480	N/A
The Nonceba Centre Trust Shelter	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,252,012	R 2,252,012	N/A
The Nonceba Centre Trust Shelter	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 76,104	R 76,104	N/A
ACVV - Dysseisdorp	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 624,628	R 624,628	N/A
ACVV - Dysseisdorp	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 28,992	R 28,992	N/A
Athlone House of Strength	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,144,388	R 1,144,388	N/A
Athlone House of Strength	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 72,480	R 72,480	N/A
Athlone House of Strength	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 49,765	R 49,765	N/A
L' Abri De Dieu Safe House	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,113,992	R 1,113,992	N/A
L' Abri De Dieu Safe House	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 61,608	R 61,608	N/A
Siyabonga Huis Van Danksegging VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,516,286	R 2,516,286	N/A
Siyabonga Huis Van Danksegging VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 146,545	R 146,545	N/A
Siyabonga Huis Van Danksegging VEP	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 130,464	R 130,464	N/A
United Sanctuary Against Abuse Allants	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,084,924	R 1,084,924	N/A
United Sanctuary Against Abuse Allants	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 65,232	R 65,232	N/A
FANSA Overberg	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 574,964	R 574,964	N/A
FANSA Overberg	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 21,744	R 21,744	N/A
Worcester House of Hope	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 995,728	R 995,728	N/A
Worcester House of Hope	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 54,360	R 54,360	N/A
COMMUNITY COHESION	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 835,604	R 835,604	N/A
COMMUNITY COHESION	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 28,992	R 28,992	N/A
MOSAIC	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 835,604	R 835,604	N/A
MOSAIC	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 28,992	R 28,992	N/A
MOSAIC	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 28,992	R 28,992	N/A
Mosaic Training Services For Women	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 611,228	R 611,228	N/A
NEW WORLD FOUNDATION	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 22,610	R 22,610	N/A
NEW WORLD FOUNDATION	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 863,848	R 863,848	N/A
NEW WORLD FOUNDATION	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 32,616	R 32,616	N/A
Philsa Abafazi Bethu Women's Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 724,002	R 724,002	N/A
Philsa Abafazi Bethu Women's Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 140,570	R 140,570	N/A
Philsa Abafazi Bethu Women's Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 32,616	R 32,616	N/A
S-CAPE	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 877,604	R 877,604	N/A
S-CAPE	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 28,992	R 28,992	N/A
Sisters Incorporated	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,382,244	R 1,382,244	N/A
Sisters Incorporated	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 24,165	R 24,165	N/A
Sisters Incorporated	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 101,472	R 101,472	N/A
The Safehouse	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 995,728	R 995,728	N/A
The Safehouse	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 180,350	R 180,350	N/A
The Safehouse	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 54,360	R 54,360	N/A
		Shelter For Women (Victims Empowerment) Total		R 34,053,243	R 34,053,243	N/A
				R 62,057,159	R 62,057,159	N/A
University of the Western Cape Substance Abuse	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 835,484	R 835,484	N/A
Institute Contemporary Research Africa NPC (ICRA)	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 272,080	R 272,080	N/A
University of Stellenbosch	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 210,000	R 210,000	N/A
UNIVERSITY OF CAPE TOWN - FACULTY OF HEALTH SCIENCE	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 927,792	R 927,792	N/A
		Projects (Substance Abuse) Total		R 2,245,356	R 2,245,356	N/A
Christian Action for Dependence CAD	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 602,275	R 602,275	N/A
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 247,670	R 247,670	N/A
SANCA Western Cape	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 743,010	R 743,010	N/A
Cape Town Drug Counseling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 869,954	R 869,954	N/A
Sanca George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 454,058	R 454,058	N/A
Sanca Knysna - Alcohol & Drug Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 325,050	R 325,050	N/A
Realistic SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 268,307	R 268,307	N/A
Sizokuzenza SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 103,197	R 103,197	N/A
Hope Again Recovery Home	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 354,605	R 354,605	N/A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 956,880	R 956,880	N/A
MAZIKAMA ALCOHOL & DRUG ACTION	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 227,029	R 227,029	N/A
BOWL COMMUNITY CENTRE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After Care)	Yes	R 354,605	R 354,605	N/A
		Service Organisation (Sub-Abuse- After Care) Total		R 5,506,640	R 5,506,640	N/A
Early Years SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Awareness)	Yes	R 929,704	R 929,704	N/A
FARR - Foundation for Alcohol Related Research	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Awareness)	Yes	R 800,000	R 800,000	N/A
Fastfacts Western Cape NPC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Awareness)	Yes	R 645,688	R 645,688	N/A
		Service Organisation (Sub-Abuse- Awareness) Total		R 2,375,392	R 2,375,392	N/A
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 275,520	R 275,520	N/A
SANCA Western Cape	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 3,526,656	R 3,526,656	N/A
Cape Town Drug Counseling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 2,510,000	R 2,510,000	N/A
PASCAP Trust	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 371,400	R 371,400	N/A
Social Transformation Action Defined(STAND)	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 275,520	R 275,520	N/A
Help me Network	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 660,550	R 660,550	N/A
SMART - SUBSTANCE MISUSE ADVOCACY RESEARCH AND TRAINING	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 1,020,550	R 1,020,550	N/A
Sanca George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 1,771,250	R 1,771,250	N/A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 4,132,930	R 4,132,930	N/A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 2,325,577	R 2,325,577	N/A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 137,606	R 137,606	N/A
Sultan Bahu Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 118,070	R 118,070	N/A
BOWL COMMUNITY CENTRE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 469,400	R 469,400	N/A
Toevlug Treatment Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 1,493,637	R 1,493,637	N/A
Hanabera Dreams	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 196,800	R 196,800	N/A
HOPE HOUSE COUNSELLING CENTRE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 2,307,690	R 2,307,690	N/A
Living Hope Trust: Living Grace	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 417,300	R 417,300	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
The Mudita Foundation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Community based Treatment)	Yes	R 1,821,700	R 1,821,700	N/A
		Service Organisation (Sub-Abuse- Community based Treatment) Total		R 23,831,796	R 23,831,796	N/A
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 602,275	R 602,275	N/A
SANCA Western Cape	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 1,987,578	R 1,987,578	N/A
TEHILLAH COMMUNITY COLLABORATIVE	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 354,605	R 354,605	N/A
Hamston Health & Welfare Organisation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 602,275	R 602,275	N/A
Ikamva Biomark Jeugontwikkeling en Rekenaarsentrum	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 602,275	R 602,275	N/A
Cape Town Drug Counseling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 990,680	R 990,680	N/A
PASCAP Trust	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 495,340	R 495,340	N/A
Social Transformation Action Defined(STAND)	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 354,605	R 354,605	N/A
Help me Network	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 247,670	R 247,670	N/A
CREATING EFFECTIVE FAMILIES	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 384,266	R 384,266	N/A
Sanca George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 247,670	R 247,670	N/A
Sanca Knysna - Alcohol & Drug Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 743,010	R 743,010	N/A
Realistic SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 560,997	R 560,997	N/A
Sizakuyenza SA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 247,670	R 247,670	N/A
Hope Again Recovery Home	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 247,670	R 247,670	N/A
Badisa Stellenbosch ABBA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 495,340	R 495,340	N/A
MATZKAMA ALCOHOL & DRUG ACTION	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 325,055	R 325,055	N/A
RURAL IMPACT NPC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 305,435	R 305,435	N/A
Fastacts Western Cape NPC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 602,275	R 602,275	N/A
Hangberg Dreams	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 247,670	R 247,670	N/A
The Mudita Foundation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early Intervention)	Yes	R 247,670	R 247,670	N/A
		Service Organisation (Sub-Abuse- Early Intervention) Total		R 10,892,031	R 10,892,031	N/A
The Saartjie Baartman Centre for Women and Children	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient Treatment)	Yes	R 988,832	R 988,832	N/A
Ramat Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient Treatment)	Yes	R 2,652,935	R 2,652,935	N/A
TEHILLAH COMMUNITY COLLABORATIVE	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient Treatment)	Yes	R 922,760	R 922,760	N/A
Salvation Army Heskith King Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient Treatment)	Yes	R 5,562,180	R 5,562,180	N/A
Keep the Dream	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient Treatment)	Yes	R 2,306,900	R 2,306,900	N/A
Toevlug Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient Treatment)	Yes	R 5,767,248	R 5,767,248	N/A
		Treatment Centres (Sub-Abuse- In-patient Treatment) Total		R 18,200,855	R 18,200,855	N/A
	4.4 Sub - Dir: Substance Abuse Total			R 63,052,070	R 63,052,070	N/A
OMEGA Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Conditional Grant (NIG))	Yes	R 1,320,750	R 1,320,750	N/A
Community Action Partnership (Cap)	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Conditional Grant (NIG))	Yes	R 1,320,750	R 1,320,750	N/A
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Conditional Grant (NIG))	Yes	R 1,320,750	R 1,320,750	N/A
CWS Stellenbosch	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Conditional Grant (NIG))	Yes	R 1,320,750	R 1,320,750	N/A
		Projects (EPWP- Conditional Grant (NIG)) Total		R 5,283,000	R 5,283,000	N/A
Huis Johannes	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
Mhani Ginal EPWP	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 652,735	R 652,735	N/A
Overberg Wheelchair Association	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 489,551	R 489,551	N/A
WC Overberg APD	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
AGS Sarepta Tehuis	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 163,184	R 163,184	N/A
KSE KRAAIFONTEIN TEHUIS	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 122,388	R 122,388	N/A
SEN CIT RESTHAVEN	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 163,184	R 163,184	N/A
SHILOH SYNERGY EPWP	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 828,898	R 828,898	N/A
Mfesane	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 244,776	R 244,776	N/A
Orion Organisation	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
Siyabonga Huis Van Danksegging	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
Dorcas Care Group	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 163,184	R 163,184	N/A
Vredendal Old Age Home	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
Breede Valley APD Worcester	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
Instituut Vir Blindes(INNOVATION)	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
COMMUNITY DEVELOPMENT FOUNDATION EPWP	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 881,192	R 881,192	N/A
Deaf Community Of Cape Town	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
JAMES HOUSE	5.4 Sub - Dir: Sustainable Livelihood	Projects (EPWP- Equitable Share)	Yes	R 326,367	R 326,367	N/A
		Projects (EPWP- Equitable Share) Total		R 6,646,395	R 6,646,395	N/A
ACVV Huis Malan Jacobs	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 76,272	R 76,272	N/A
CHRISTIAN FEEDING SCHEME	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 338,803	R 338,803	N/A
Ikamva Labantu Charitable Trust	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 1,980,000	R 1,980,000	N/A
Ladies of Love	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 6,930,000	R 6,930,000	N/A
Karoo Outreach	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 1,114,560	R 1,114,560	N/A
ZENELE WOMEN'S DEVELOPMENT	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 169,402	R 169,402	N/A
CWS Riversdal	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 172,800	R 172,800	N/A
Masihandane EPWP	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 820,800	R 820,800	N/A
Ilitha Labantu	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 2,160,000	R 2,160,000	N/A
IKRELE COMMUNITY GARDENING	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 169,402	R 169,402	N/A
LIFE DEVELOPMENT CYCLING ACADEMY T/A VELOKHAYA	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 169,402	R 169,402	N/A
SIBAHLE SOUP KITCHEN	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 169,402	R 169,402	N/A
Building the Walls of Communities	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 529,200	R 529,200	N/A
Oasis Community Projects	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 615,600	R 615,600	N/A
CWS Stellenbosch	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 1,426,920	R 1,426,920	N/A
NORSA Community Care	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 130,752	R 130,752	N/A
FDSA Veldrif	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 519,955	R 519,955	N/A
The Goedgedacht Trust	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 346,637	R 346,637	N/A
Diakonale Dienste Nuwerus Feeding	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 268,262	R 268,262	N/A
Dorcas Care Group	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 268,262	R 268,262	N/A
Bonnie People Project	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 519,955	R 519,955	N/A
Thandanani Service Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 173,318	R 173,318	N/A
SPADES YOUTH DEVELOPMENT AGENCY	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 169,401	R 169,401	N/A
KHATHALELANA(CARE FOR ONE ANOTHER)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 169,402	R 169,402	N/A
2nd Harvest NPC - Out of the Bowl	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 4,992,525	R 4,992,525	N/A
Isinqal Sekamva	5.4 Sub - Dir: Sustainable Livelihood	Projects (Social Relief)	Yes	R 598,968	R 598,968	N/A
		Projects (Social Relief) Total		R 25,000,000	R 25,000,000	N/A
FIRST COMMUNITY RESOURCE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 75,000	R 75,000	N/A

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The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
FIRST COMMUNITY RESOURCE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 84,703	R 84,703	N/A
Urban Rural Development	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 75,000	R 75,000	N/A
Caring Hands Nutritional & Development Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Ebenhaeser Service Centre SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Karoo Dorings Service Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 346,637	R 346,637	N/A
NESSA - S SOUP KITCHEN	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Ethembeni SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N/A
Bothiver Advice Centre SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Bredasdorp Nutrition and Development SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Child Welfare Genadendal	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Hawston Health & Welfare Organisation	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
A Million Reasons To Do Good	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 84,700	R 84,700	N/A
SIYAZAMA AFTERCARE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 508,205	R 508,205	N/A
Urban Rural Development & Capacity Building Project	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 42,172	R 42,172	N/A
Shiloh Synergy Feeding Scheme	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 508,205	R 508,205	N/A
CWS RIVERSDAL (FEEDING SCHEME)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Masihandane Targeted Feeding	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 244,685	R 244,685	N/A
PIET JULIES (FEEDING SCHEME)	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 346,637	R 346,637	N/A
SUFF Academy/ Oudshoorn Christian Youth Forum	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Yizani Sakhe Targeted	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 84,702	R 84,702	N/A
Umbonanihle Food Nutrition Forum	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 508,205	R 508,205	N/A
Oasis Community Projects	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
WROLIKE YINKIES PRE-PRIMARY EDUCARE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 346,637	R 346,637	N/A
AGS Westbank Feeding Scheme	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Darling Outreach Foundation	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Vital Connection	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Cederberg Matzikama AIDS Network	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Dorcas Care Group	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 519,955	R 519,955	N/A
Nuwerus Diakonale Dienste	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 519,955	R 519,955	N/A
Stop Crime Against Children	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 519,955	R 519,955	N/A
Huis P.J Du Plessis Strauss Ceres	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 173,318	R 173,318	N/A
Hout Bay Christian Community Association	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 169,402	R 169,402	N/A
Norsa Community Care SL	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 1,173,715	R 1,173,715	N/A
Thandani Service Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects (Targeted Feeding)	Yes	R 28,886	R 28,886	N/A
		Projects (Targeted Feeding) Total		R 8,956,528	R 8,956,528	
Manenberg People Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
The Labon Foundation	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Lithebelle Community Development Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Rosedale Nurserv School	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 598,968	R 598,968	N/A
Womb to Tomb	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 598,968	R 598,968	N/A
Hilumani Project	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Nonzame Nutrition Centre	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Phakama Community Health Project	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Community Bible Society	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 610,344	R 610,344	N/A
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 1,034,658	R 1,034,658	N/A
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 149,742	R 149,742	N/A
Masiyuke Community Garden	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Sesona Sibanye HIV/AIDS Project	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 585,432	R 585,432	N/A
Kayamandi Women & Children Development Project	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 598,968	R 598,968	N/A
FIRST COMMUNITY RESOURCE CENTRE	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 1,392,314	R 1,392,314	N/A
Urban Rural Development & Capacity Building Project	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 283,330	R 283,330	N/A
Yizani Sakhe Targeted	5.4 Sub - Dir: Sustainable Livelihood	Projects: Earmarked Funding (CNDC)	Yes	R 1,424,965	R 1,424,965	N/A
		Projects (Earmarked Funding (CNDC) Total		R 11,375,713	R 11,375,713	
	5.4 Sub - Dir: Sustainable Livelihood Total			R 54,161,027	R 54,161,027	
SUFF Academy/ Oudshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
Suff Academy / Kaos Projects and Developments	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 422,448	R 422,448	N/A
I AM PASSION	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
Violence Prevention through Urban Upgrading NPC	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
SUFF Academy/ Oudshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
SUFF Academy/ Oudshoorn Christian Youth Forum	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
Wonderful Southern Africa Foundation	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
Amandla Ku Lutsha	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 563,879	R 563,879	N/A
Ikamva Labantwana Bethu	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
Mfesane	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
Mfesane	5.6 Sub - Dir: Youth Development	Projects (Youth)	Yes	R 821,017	R 821,017	N/A
		Projects (Youth) Total		R 8,375,480	R 8,375,480	
BOUNCE BACK	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 135,000	R 135,000	N/A
Step Aboard	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 135,000	R 135,000	N/A
Partners in Sexual Health	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
Partners in Sexual Health	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 160,000	R 160,000	N/A
Building Bridges Mentoring Program	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
Equilibrium	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 202,500	R 202,500	N/A
Young People @ Work	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 270,000	R 270,000	N/A
Community Action Partnership (Cap)	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
Community Action Partnership (Cap)	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
The Grail Centre Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
Beth Uriel	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 150,000	R 150,000	N/A
Reflekt Development Division	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
Blaapearl Foundation	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 202,500	R 202,500	N/A
West Coast Community Foundation	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 160,000	R 160,000	N/A
Deafnet Centre of Knowledge	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 400,000	R 400,000	N/A
Chrysalis Academy	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 1,200,000	R 1,200,000	N/A
LIFE EXCHANGE	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
Passion to Serve	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 202,500	R 202,500	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2021 to 31 March 2022.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity
Raymond Ackerman Golf Academy @ Clovelly Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 320,000	R 320,000	N/A
THE SOZO FOUNDATION	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 821,017	R 821,017	N/A
		Service Organisation (Youth) Total		R 6,598,517	R 6,598,517	N/A
	Grand Total			R 1,649,903,143	R 1,649,903,143	N/A

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The table below reflects the transfer payments which were budgeted for in the period 1 April 2021 to 31 March 2022, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
Fairways Service Centre	Service Centres (Older Persons)	R 82,302	R 75,438	-R 6,864	Non-compliant
Bavuyise Community Development Centre	Service Centres (Older Persons)	R 51,084	R 25,542	-R 25,542	Non-compliant
Sinako Senior Club 2	Service Centres (Older Persons)	R 31,218	R 13,005	-R 18,213	Non-compliant
SINOXOLO OLD AGE GROUP	Service Centres (Older Persons)	R 62,436	R 57,233	-R 5,203	Non-compliant
Siyazama Old Age Club	Service Centres (Older Persons)	R 120,615	R 60,306	-R 60,309	Non-compliant
Genade Jare Service Centre	Service Centres (Older Persons)	R 170,633	R 156,409	-R 14,224	Non-compliant
Silwerjare Dienssentrum Malsvlei	Service Centres (Older Persons)	R 45,143	R 41,371	-R 3,772	Non-compliant
Emmanuel Dagsorgsentrum	Day Care Centres (Disabilities)	R 394,858	R 393,858	-R 1,000	Non-compliant
APD Beaufort West Unicraft Workshop	Protective Workshops (Disabilities)	R 337,500	R 309,375	-R 28,125	Non-compliant
BEAUFORT WEST APD	Service Organisation (Disabilities)	R 1,040,076	R 943,171	-R 96,905	Non-compliant
Autism Western Cape	Service Organisation (Disabilities)	R 1,407,794	R 1,317,028	-R 90,766	Non-compliant
WESTERN CAPE CEREBRAL PALSY ASSOCIATION	Service Organisation (Disabilities)	R 902,845	R 813,849	-R 88,996	Non-compliant
Khanyisa Foundation	Service Organisation (Families)	R 177,073	R 162,316	-R 14,757	Non-compliant
Atlantis HIV AIDS Network	Service Organisation (Child Care)	R 269,602	R 247,135	-R 22,467	Non-compliant
St Helena Sandveld Hospice HIV	Service Organisation (Child Care)	R 229,852	R 210,694	-R 19,158	Non-compliant
Badisa Citrusdal	Service Organisation (Child Care)	R 956,880	R 915,602	-R 41,278	Non-compliant
CAPE TOWN REFUGEE CENTRE	Service Organisation (Child Care)	R 1,056,832	R 352,816	-R 704,016	Non-compliant
Urban Rural Development & Capacity Building Project	Projects: Earmarked Funding (CNDC)	R 637,662	R 283,330	-R 354,332	Non-compliant
Child Welfare South Africa ASC	After-School Centres (Child Care)	R 166,320	R 118,800	-R 47,520	Non-compliant
Net Vir Pret	After-School Centres (Child Care)	R 118,800	R 108,900	-R 9,900	Non-compliant
Umnqophiso After Care Centre	After-School Centres (Child Care)	R 261,360	R 21,780	-R 239,580	Non-compliant
Umnqophiso After Care Centre	After-School Centres (Child Care)	R 275,616	R 229,680	-R 45,936	Non-compliant
Khanyisa After School Care Project	After-School Centres (Child Care)	R 73,656	R 67,518	-R 6,138	Non-compliant
KLEINKRANTZ CHILDCARE & YOUTH DEVELOPMENT CENTRE	After-School Centres (Child Care)	R 59,400	R 50,094	-R 9,306	Non-compliant
Oempie Doempie Van Wyksdorp Afterchool Care	After-School Centres (Child Care)	R 64,152	R 42,768	-R 21,384	Non-compliant
Sacred Heart Nasorg	After-School Centres (Child Care)	R 35,640	R 29,700	-R 5,940	Non-compliant
Butterfly House Aftercare	After-School Centres (Child Care)	R 427,680	R 392,040	-R 35,640	Non-compliant
Changes Aftercare	After-School Centres (Child Care)	R 26,136	R 23,958	-R 2,178	Non-compliant
Gouda Leerondersteuning Aftercare Centre	After-School Centres (Child Care)	R 251,858	R 161,568	-R 90,290	Non-compliant
Ikamvalethu Afterschool Care	After-School Centres (Child Care)	R 261,360	R 166,320	-R 95,040	Non-compliant
FDSA Velddrift Dassies Nasorgsentrum	After-School Centres (Child Care)	R 140,184	R 128,502	-R 11,682	Non-compliant
The Goedgedacht Roman Catholic Trust (Chatsworth Pop Youth Centre)	After-School Centres (Child Care)	R 225,720	R 169,290	-R 56,430	Non-compliant
The Goedgedacht Roman Catholic Trust(Riverlands Pop Youth Centre)	After-School Centres (Child Care)	R 144,936	R 108,702	-R 36,234	Non-compliant
ATHLONE CHURCH OF CHRIST EDUCARE CENTRE	Creches: ECD (Child Care)	R 139,128	R 115,940	-R 23,188	Non-compliant
Salvation Army Goodwill Centre	Creches: ECD (Child Care)	R 264,792	R 242,726	-R 22,066	Non-compliant
Combat Educare Murraysburg	Creches: ECD (Child Care)	R 673,200	R 632,060	-R 41,140	Non-compliant
Donald Duck Pre Primere Skool	Creches: ECD (Child Care)	R 305,184	R 279,752	-R 25,432	Non-compliant
EBULLUMKO PRE SCHOOL	Creches: ECD (Child Care)	R 462,264	R 115,940	-R 346,324	Non-compliant
New Fountain Masakhani Creche	Creches: ECD (Child Care)	R 170,544	R 156,332	-R 14,212	Non-compliant
DALUKHANYO PRE SCHOOL	Creches: ECD (Child Care)	R 412,896	R 378,488	-R 34,408	Non-compliant
HAPPY VALLEY DAY CARE CENTRE	Creches: ECD (Child Care)	R 107,712	R 53,856	-R 53,856	Non-compliant
KWELA KWELA EDUCARE	Creches: ECD (Child Care)	R 197,472	R 181,016	-R 16,456	Non-compliant
Langa Moravian Educare	Creches: ECD (Child Care)	R 471,240	R 353,430	-R 117,810	Non-compliant
NOLUKHANYISO EDUCARE	Creches: ECD (Child Care)	R 233,376	R 213,928	-R 19,448	Non-compliant
NONCEDO EDUCARE LANGA	Creches: ECD (Child Care)	R 179,520	R 164,560	-R 14,960	Non-compliant
Siqalo Educare Centre	Creches: ECD (Child Care)	R 71,808	R 65,824	-R 5,984	Non-compliant
Umzi Educare	Creches: ECD (Child Care)	R 67,320	R 61,710	-R 5,610	Non-compliant
Uvuyo Lwethu Educare	Creches: ECD (Child Care)	R 161,568	R 148,104	-R 13,464	Non-compliant
CWS Hermanus	Creches: ECD (Child Care)	R 543,048	R 534,446	-R 8,602	Non-compliant
Funimfundo Educare	Creches: ECD (Child Care)	R 246,840	R 102,850	-R 143,990	Non-compliant
Hemel en Aarde Valley Pre School	Creches: ECD (Child Care)	R 166,056	R 152,310	-R 13,746	Non-compliant
Ikhwezi Educare Grabouw	Creches: ECD (Child Care)	R 255,816	R 39,270	-R 216,546	Non-compliant
Khanya Educare Centre	Creches: ECD (Child Care)	R 484,704	R 196,350	-R 288,354	Non-compliant
Masibulele Educare Centre	Creches: ECD (Child Care)	R 359,040	R 329,120	-R 29,920	Non-compliant
NOMZAMO ZWELIHLE DAY CARE	Creches: ECD (Child Care)	R 327,624	R 136,510	-R 191,114	Non-compliant
Siyakha Community Educare	Creches: ECD (Child Care)	R 336,600	R 308,550	-R 28,050	Non-compliant
Strandloperfjie Bewaarskool	Creches: ECD (Child Care)	R 130,152	R 119,306	-R 10,846	Non-compliant
SUNSHINE CRECHE	Creches: ECD (Child Care)	R 53,856	R 49,647	-R 4,209	Non-compliant
Thandi Community Centre	Creches: ECD (Child Care)	R 76,296	R 44,506	-R 31,790	Non-compliant
Yomelelani Pre School	Creches: ECD (Child Care)	R 448,800	R 411,400	-R 37,400	Non-compliant
ACVV Hoofbetuur ECD	Creches: ECD (Child Care)	R 2,997,984	R 2,707,760	-R 290,224	Non-compliant
Atlantis Creche Association Silwerstroom	Creches: ECD (Child Care)	R 269,280	R 130,152	-R 139,128	Non-compliant
Enozipho Educare	Creches: ECD (Child Care)	R 345,576	R 106,216	-R 239,360	Non-compliant
HAPPY TODDS PELLA	Creches: ECD (Child Care)	R 210,936	R 140,624	-R 70,312	Non-compliant
Luberon Educare	Creches: ECD (Child Care)	R 318,648	R 159,324	-R 159,324	Non-compliant
SIYAZAMA PRE SCHOOL MILNERTON	Creches: ECD (Child Care)	R 255,816	R 149,226	-R 106,590	Non-compliant
Wesflour Creche	Creches: ECD (Child Care)	R 300,696	R 275,638	-R 25,058	Non-compliant

The table below reflects the transfer payments which were budgeted for in the period 1 April 2021 to 31 March 2022, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
Zusakhe Educare	Creches: ECD (Child Care)	R 318,648	R 185,878	-R 132,770	Non-compliant
Betheli Creche	Creches: ECD (Child Care)	R 601,392	R 400,928	-R 200,464	Non-compliant
CARE AND SHARE EDUCARE	Creches: ECD (Child Care)	R 53,856	R 49,368	-R 4,488	Non-compliant
Fundaninathi Educare	Creches: ECD (Child Care)	R 130,152	R 88,451	-R 41,701	Non-compliant
INDY SANA EDUCARE	Creches: ECD (Child Care)	R 291,720	R 291,360	-R 360	Non-compliant
Little Hearts Educare Malibu Blue Downes	Creches: ECD (Child Care)	R 143,616	R 131,648	-R 11,968	Non-compliant
LITTLE STAR EDUCARE	Creches: ECD (Child Care)	R 188,496	R 125,664	-R 62,832	Non-compliant
Mzamomhle Educare Mfuleni	Creches: ECD (Child Care)	R 237,864	R 158,576	-R 79,288	Non-compliant
Nkcubeko Educare Mfuleni	Creches: ECD (Child Care)	R 242,352	R 161,568	-R 80,784	Non-compliant
NOSAKHELE EDUCARE	Creches: ECD (Child Care)	R 116,688	R 77,792	-R 38,896	Non-compliant
Siseko Creche Asanda Village Strand	Creches: ECD (Child Care)	R 179,520	R 74,800	-R 104,720	Non-compliant
TENDER LOVING CARE EDUCARE	Creches: ECD (Child Care)	R 134,640	R 89,760	-R 44,880	Non-compliant
Thabong Daily Care Creche Asandavillage Strand	Creches: ECD (Child Care)	R 206,448	R 137,632	-R 68,816	Non-compliant
7De Laan Unify Creche	Creches: ECD (Child Care)	R 83,776	R 71,808	-R 11,968	Non-compliant
EEKHORINKIES KLEUTERSKOOL	Creches: ECD (Child Care)	R 103,224	R 77,418	-R 25,806	Non-compliant
NOMPUMELELO CRECHE THEMBALETHU	Creches: ECD (Child Care)	R 232,320	R 89,760	-R 142,560	Non-compliant
NONZAME PLAY GROUP GEORGE	Creches: ECD (Child Care)	R 228,888	R 133,518	-R 95,370	Non-compliant
Southern Cape Education Trust	Creches: ECD (Child Care)	R 206,448	R 137,632	-R 68,816	Non-compliant
Sunbeam Speelgroep Stilbaai	Creches: ECD (Child Care)	R 237,864	R 224,400	-R 13,464	Non-compliant
WOLWEDANS CRECHE	Creches: ECD (Child Care)	R 341,088	R 332,112	-R 8,976	Non-compliant
Eyethu Educare Nyanga Dyakala Crecent New Cross Roads	Creches: ECD (Child Care)	R 318,648	R 292,536	-R 26,112	Non-compliant
LUCAS MBEBE PRE SCHOOL	Creches: ECD (Child Care)	R 403,920	R 370,634	-R 33,286	Non-compliant
Eluthandweni Educare	Creches: ECD (Child Care)	R 192,984	R 160,820	-R 32,164	Non-compliant
Eshile Community Educare Centre	Creches: ECD (Child Care)	R 278,256	R 139,128	-R 139,128	Non-compliant
Iliso Educare Mandela Park Khayelitsha	Creches: ECD (Child Care)	R 134,640	R 67,320	-R 67,320	Non-compliant
Ithembani Educare Centre	Creches: ECD (Child Care)	R 430,848	R 394,944	-R 35,904	Non-compliant
Ithubalethu Creche	Creches: ECD (Child Care)	R 197,472	R 82,280	-R 115,192	Non-compliant
Khanyisa Educare Makhaza Khayelitsha	Creches: ECD (Child Care)	R 341,088	R 198,968	-R 142,120	Non-compliant
Khayalethu Educare Centre	Creches: ECD (Child Care)	R 130,152	R 75,922	-R 54,230	Non-compliant
Khulani Educare Centre	Creches: ECD (Child Care)	R 197,472	R 98,736	-R 98,736	Non-compliant
Lithalethu Educare Centre	Creches: ECD (Child Care)	R 134,640	R 123,420	-R 11,220	Non-compliant
Little Angels Educare	Creches: ECD (Child Care)	R 189,992	R 13,090	-R 176,902	Non-compliant
Lizo Nobanda Day Care Centre	Creches: ECD (Child Care)	R 58,344	R 4,862	-R 53,482	Non-compliant
Nolwandle Educare	Creches: ECD (Child Care)	R 94,248	R 78,540	-R 15,708	Non-compliant
NOMHLE EDUCARE CENTRE	Creches: ECD (Child Care)	R 341,088	R 28,424	-R 312,664	Non-compliant
Philani Educare	Creches: ECD (Child Care)	R 192,984	R 128,656	-R 64,328	Non-compliant
Rainbow Educare Centre KHAYELITSHA	Creches: ECD (Child Care)	R 453,288	R 415,514	-R 37,774	Non-compliant
Siphuhise Pre-School	Creches: ECD (Child Care)	R 148,104	R 74,052	-R 74,052	Non-compliant
SOLOMON MAHLANGU EDUCARE	Creches: ECD (Child Care)	R 291,720	R 24,310	-R 267,410	Non-compliant
Sophumelela Pre-School	Creches: ECD (Child Care)	R 385,968	R 354,552	-R 31,416	Non-compliant
STEP BY STEP PRE SCHOOL	Creches: ECD (Child Care)	R 623,832	R 458,150	-R 165,682	Non-compliant
THOZAMA PRE SCHOOL	Creches: ECD (Child Care)	R 237,864	R 99,110	-R 138,754	Non-compliant
Mandalay Educare Centre	Creches: ECD (Child Care)	R 359,040	R 329,120	-R 29,920	Non-compliant
Balmoral Disney Creche	Creches: ECD (Child Care)	R 71,808	R 59,840	-R 11,968	Non-compliant
BELLEVUE CRECHE	Creches: ECD (Child Care)	R 94,248	R 84,524	-R 9,724	Non-compliant
BENNIE BOEKWURM KLEUTERSKOOL	Creches: ECD (Child Care)	R 94,248	R 86,394	-R 7,854	Non-compliant
Chris Nissan Educare	Creches: ECD (Child Care)	R 264,792	R 261,052	-R 3,740	Non-compliant
Helderliggies Kleuterskool	Creches: ECD (Child Care)	R 134,640	R 100,980	-R 33,660	Non-compliant
IKHAYA LABANTWANA CRECHE OUDTSHOORN	Creches: ECD (Child Care)	R 879,648	R 858,704	-R 20,944	Non-compliant
Jan Groentjie Kleuterskool	Creches: ECD (Child Care)	R 148,104	R 135,762	-R 12,342	Non-compliant
Marius Fransman Dagsorgsentrum	Creches: ECD (Child Care)	R 224,400	R 205,700	-R 18,700	Non-compliant
PIEREWIET SPEELGROEP	Creches: ECD (Child Care)	R 107,338	R 89,760	-R 17,578	Non-compliant
Poplap	Creches: ECD (Child Care)	R 439,824	R 366,520	-R 73,304	Non-compliant
Sterreland Creche	Creches: ECD (Child Care)	R 98,736	R 86,394	-R 12,342	Non-compliant
ATKV Abbasorg Cluster	Creches: ECD (Child Care)	R 320,518	R 295,834	-R 24,684	Non-compliant
CWS Stellenbosch	Creches: ECD (Child Care)	R 2,301,567	R 2,264,167	-R 37,400	Non-compliant
El-Shaddai Day Care Centre	Creches: ECD (Child Care)	R 71,808	R 17,952	-R 53,856	Non-compliant
Gouda Educare	Creches: ECD (Child Care)	R 399,432	R 140,250	-R 259,182	Non-compliant
Ikhaya Pre-Primary	Creches: ECD (Child Care)	R 372,504	R 341,462	-R 31,042	Non-compliant
Koplande Playschool	Creches: ECD (Child Care)	R 53,856	R 17,952	-R 35,904	Non-compliant
MASIBULELE HOME EDUC PAARL	Creches: ECD (Child Care)	R 219,912	R 201,586	-R 18,326	Non-compliant
Mickey Mouse Speelgroep	Creches: ECD (Child Care)	R 359,040	R 208,729	-R 150,311	Non-compliant
NOMPUMELELO EDUCARE MBEKWENI	Creches: ECD (Child Care)	R 1,099,560	R 1,099,290	-R 270	Non-compliant
Sunshine Day Care Mbkwani	Creches: ECD (Child Care)	R 359,040	R 239,360	-R 119,680	Non-compliant
VUKUKHANYE EDUCARE PAARL	Creches: ECD (Child Care)	R 753,984	R 691,339	-R 62,645	Non-compliant
VUZOKUHLE EDUCARE	Creches: ECD (Child Care)	R 1,256,640	R 733,040	-R 523,600	Non-compliant
Zama Home Based	Creches: ECD (Child Care)	R 269,280	R 246,840	-R 22,440	Non-compliant

The table below reflects the transfer payments which were budgeted for in the period 1 April 2021 to 31 March 2022, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
Holy Cross Creche	Creches: ECD (Child Care)	R 184,008	R 168,674	-R 15,334	Non-compliant
Pelikaan Bewaarskool	Creches: ECD (Child Care)	R 201,960	R 185,130	-R 16,830	Non-compliant
Survivors Riverlands	Creches: ECD (Child Care)	R 179,520	R 53,856	-R 125,664	Non-compliant
White City Daycare Centre	Creches: ECD (Child Care)	R 134,640	R 123,420	-R 11,220	Non-compliant
Babbel en Krabbel Bewaarskool Citrusdal	Creches: ECD (Child Care)	R 305,184	R 279,752	-R 25,432	Non-compliant
Eikevlei Bewaarskool	Creches: ECD (Child Care)	R 224,400	R 18,700	-R 205,700	Non-compliant
Lemoenland Educare	Creches: ECD (Child Care)	R 166,056	R 147,032	-R 19,024	Non-compliant
TRAWAL BEWAARSKOOL	Creches: ECD (Child Care)	R 224,400	R 56,100	-R 168,300	Non-compliant
Ubuntu Creche	Creches: ECD (Child Care)	R 273,768	R 250,954	-R 22,814	Non-compliant
VREDEHOEK BEWAARSKOOL	Creches: ECD (Child Care)	R 201,960	R 50,490	-R 151,470	Non-compliant
KHANYISA EDUCARE WORCESTER	Creches: ECD (Child Care)	R 960,432	R 880,396	-R 80,036	Non-compliant
Leer en Probeer Bewaarskool	Creches: ECD (Child Care)	R 22,440	R 20,570	-R 1,870	Non-compliant
Lukhanyo Home Educare ZWELETHEMBA	Creches: ECD (Child Care)	R 350,064	R 320,892	-R 29,172	Non-compliant
MASIQHUBEKE EDUCARE CENTRE	Creches: ECD (Child Care)	R 646,272	R 592,416	-R 53,856	Non-compliant
OU STASIE CRECHE	Creches: ECD (Child Care)	R 125,664	R 60,588	-R 65,076	Non-compliant
Tinkie Winkie Creche	Creches: ECD (Child Care)	R 197,472	R 179,520	-R 17,952	Non-compliant
Kaalvoet Educare	Creches: ECD (Child Care)	R 188,496	R 128,656	-R 59,840	Non-compliant
OAC Hillside Creche	ECD Conditional Grant	R 224,400	R 196,350	-R 28,050	Non-compliant
Noel Stanton No 1	ECD Conditional Grant	R 206,448	R 100,980	-R 105,468	Non-compliant
OLYN ECD CENTRE	ECD Conditional Grant	R 107,712	R 104,720	-R 2,992	Non-compliant
Playtime Daycare Centre	ECD Conditional Grant	R 35,904	R 32,912	-R 2,992	Non-compliant
RAVENSMEAD CRECHE BELLVILLE	ECD Conditional Grant	R 350,064	R 58,344	-R 291,720	Non-compliant
STOUTE KABOUTERS KLEUTERSKOOL CALEDON	ECD Conditional Grant	R 80,764	R 13,464	-R 67,300	Non-compliant
Thembani Educare Centre	ECD Conditional Grant	R 112,200	R 92,352	-R 19,848	Non-compliant
Paradesi Educare Centre	ECD Conditional Grant	R 107,712	R 26,928	-R 80,784	Non-compliant
ISISEKO EDUCARE CENTRE	ECD Conditional Grant	R 287,232	R 167,552	-R 119,680	Non-compliant
NCEDULUNTU EDUCARE	ECD Conditional Grant	R 98,736	R 57,596	-R 41,140	Non-compliant
Vrolike Vinkies Creche	ECD Conditional Grant	R 107,712	R 71,808	-R 35,904	Non-compliant
Lubabala Educare Centre	ECD Conditional Grant	R 192,984	R 32,164	-R 160,820	Non-compliant
Sunbeam Creche	ECD Conditional Grant	R 309,672	R 154,836	-R 154,836	Non-compliant
Bongolethu Educare Centre Khayelitsha	ECD Conditional Grant	R 381,480	R 158,950	-R 222,530	Non-compliant
ELIXESHA EDUCARE CENTRE	ECD Conditional Grant	R 394,944	R 98,736	-R 296,208	Non-compliant
Enkazimweni Educare	ECD Conditional Grant	R 94,248	R 78,540	-R 15,708	Non-compliant
KINGDOM KIDS	ECD Conditional Grant	R 215,424	R 125,664	-R 89,760	Non-compliant
Masimanyane Educare Centre	ECD Conditional Grant	R 112,200	R 46,750	-R 65,450	Non-compliant
Masiphakame Educare	ECD Conditional Grant	R 233,376	R 224,400	-R 8,976	Non-compliant
Masithembe Educare Centre	ECD Conditional Grant	R 98,736	R 8,228	-R 90,508	Non-compliant
Sinamkele Educare Centre	ECD Conditional Grant	R 116,688	-	-R 116,688	Non-compliant
Sisiphiwo Educare	ECD Conditional Grant	R 1,411,476	R 327,250	-R 1,084,226	Non-compliant
Sunshine Educare Centre	ECD Conditional Grant	R 107,712	R 44,880	-R 62,832	Non-compliant
WAY OF LIFE JUNIOR UNIVERSITY	ECD Conditional Grant	R 421,872	R 228,140	-R 193,732	Non-compliant
KLIPDRIFT CRECHE	ECD Conditional Grant	R 98,736	R 86,768	-R 11,968	Non-compliant
Butterfly House Playgroup	ECD Conditional Grant	R 112,200	R 102,850	-R 9,350	Non-compliant
HOUSE OF ISRAEL EDUCARE	ECD Conditional Grant	R 152,592	R 25,432	-R 127,160	Non-compliant
KHANYISA DAY CARE CENTRE MBEKWENI	ECD Conditional Grant	R 520,608	R 419,888	-R 100,720	Non-compliant
LIQAQAMBILE EDUCARE	ECD Conditional Grant	R 291,720	R 267,410	-R 24,310	Non-compliant
Lithalethu Educare Paarl	ECD Conditional Grant	R 89,760	R 82,280	-R 7,480	Non-compliant
SKOENLAPPERTJIE DAYCARE	ECD Conditional Grant	R 116,688	R 65,824	-R 50,864	Non-compliant
SUNRISE EDUCARE	ECD Conditional Grant	R 89,760	R 82,280	-R 7,480	Non-compliant
SANDVELD SONSTRAALTJIE ECD	ECD Conditional Grant	R 67,320	R 56,100	-R 11,220	Non-compliant
Siphumeze Educare Centre	ECD Conditional Grant	R 287,980	-	-R 287,980	Non-compliant
Hearts of Hope	ECD Conditional Grant	R 107,712	R 35,904	-R 71,808	Non-compliant
Flower Valley Conservation Trust - SSO ECD	Service Organisation (ECD Orgs)	R 384,482	R 355,762	-R 28,720	Non-compliant
Inceba Trust	Service Organisation (ECD Orgs)	R 1,456,356	R 970,904	-R 485,452	Non-compliant
Community Aftercare Sanitation And Education	Service Organisation (Crime)	R 188,600	R 71,990	-R 116,610	Non-compliant
BOWL COMMUNITY CENTRE	Service Organisation (Sub-Abuse- Community based Treatment)	R 511,680	R 469,040	-R 42,640	Non-compliant
SEN CIT RESTHAVEN	Projects (EPWP- Equitable Share)	R 163,184	R 122,388	-R 40,796	Non-compliant
Mfesane	Projects (EPWP- Conditional Grant (PIG))	R 326,367	R 244,776	-R 81,591	Non-compliant