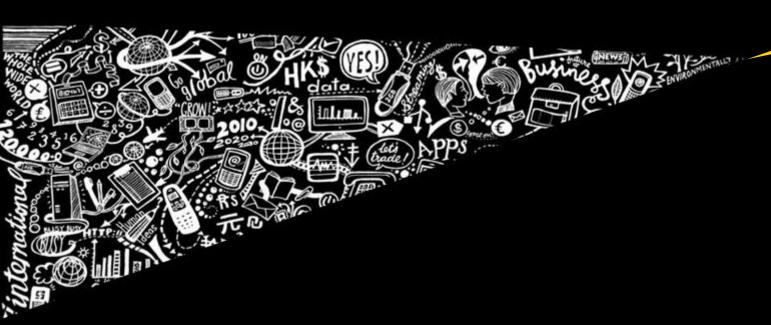
Financial sustainability in a municipality context

Quarterly CFO Forum 11 March 2013





Challenges faced by municipalities

- Striking the right balance between income, expenditure and service delivery requirements
- Identifying and sustaining funding sources
- Managing resources efficiently and effectively
- Successful execution of policy priorities
- Providing services in a manner that is inclusive, democratic and accountable

Financial sustainability cannot be considered in isolation of other outcomes

Recording of information correctly

Managing liquidity and solvency

Usefulness of information

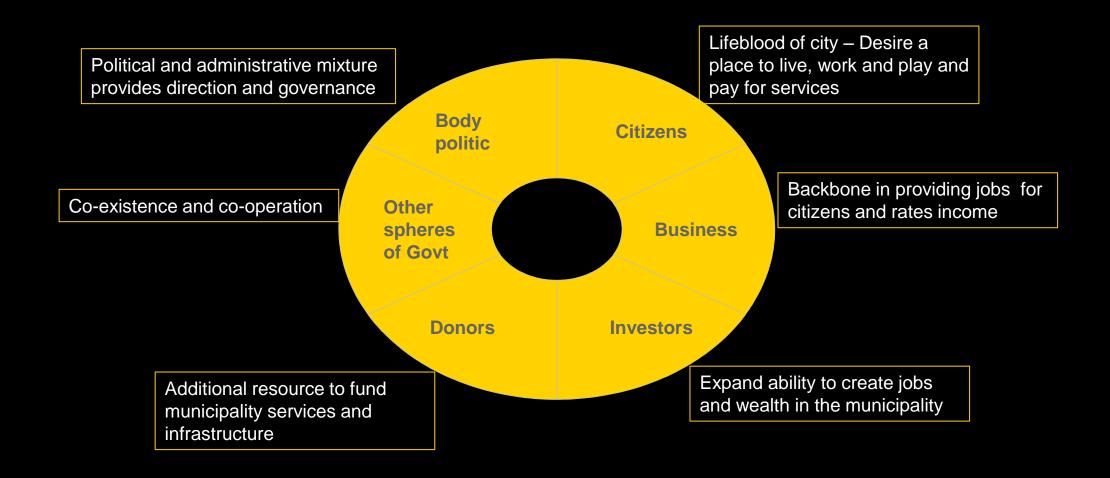
Proper decision making

Service delivery & budget implementation plans

Outcomes

- Clean audit
- 2. Financial sustainability
- 3. Enhanced service delivery

Financial sustainability requires a whole of society approach



Key considerations for our panel

- What does good financial sustainability look like?
- How can municipalities enhance the sustainability of their income base?
- Given the resource constraints we have, what should the priorities be?
- How can municipalities enhance stakeholder confidence in their administration?

Our panel

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