

Provincial Government Western Cape Provincial Treasury

BUDGET 2009 LOCAL GOVERNMENT ALLOCATIONS



PR: 05/2009
ISBN: 978-0-621-38392-8

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Printed in the Republic of South Africa
For the Government Printers Cape
by Formeset Printers Cape

Foreword

In terms of the Local Government Municipal Finance Management Act, 2003 (MFMA) and the Division of Revenue Act, the MEC for Finance in the Province is required to publish particulars of all allocations due to each municipality. Although the Provincial Parliament only appropriates allocations for the first year of the MTEF, the allocations over a three year period must be given based on the legislative requirements. The Provincial Treasury is required by Division of Revenue (DOR) Bill, 2009 to gazette the following:

- The indicative allocation per municipality for every allocation made by the Province to municipalities from the Province's own funds;
- The envisaged division of those allocations contemplated in respect of each municipality for the next financial year and the 2011/12 financial year; and
- The conditions and other information in respect of these allocations to facilitate measurement of financial and non- financial performance.

To give effect to the legislative requirements of both the MFMA and the DOR Bill, the Provincial Treasury has institutionalised a process through which the provincial department engages with municipalities on strategic, delivery and budgetary issues, known as the Local Government Medium Term Expenditure Committee (LGMTEC) process.

In compliance with both the DOR Bill and the MFMA, the provincial allocations per municipality will be made public by means of the *Local Government Allocations Booklet* and *Gazette*, which are tabled together with the 2009 Budget. The Booklet outlines the allocations to recipient municipalities for each grant, in both the Provincial and Municipal financial years. Allocations are provided for the three-year MTREF period where possible.

The public release of this information, firstly, enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. Sources and levels of provincial funding are made predictable, certain and transparent for municipalities by their public disclosure. Secondly, the release of information assists the provincial and local spheres of government to align their spending priorities.

I'd like to thank the Minister of Finance, Economic Development and Tourism, Mr Garth Strachan, who continues to provide both leadership and inspiration for our work as well as my colleagues throughout government for their support and contributions to finalising this allocation booklet. Thanks also to the staff of the Provincial Treasury for their invaluable work in making this allocations booklet a reality.



DR JC STEGMANN
HEAD OFFICIAL: PROVINCIAL TREASURY

DATE: 24 FEBRUARY 2009

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Name of allocation	PERSONAL PRIMARY HEALTH CARE SERVICES
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to ensure early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Projected spending. • Per capita population. • Poverty status. • Infant mortality rate. • Immunisation coverage. • Tuberculosis cure rates. • Service level agreement framework.
Reasons not incorporated in equitable share	The provision of Personal primary health care services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control.</p> <p>On-site visits by provincial staff.</p> <p>Routine monthly immunisation reports.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Name of allocation	INTEGRATED NUTRITION
Transferring provincial department	Health (Vote 6)
Purpose	Rendering of nutrition services by municipalities aimed at specific target groups through a combination of direct and indirect nutrition interventions to address malnutrition in the Western Cape.
Measurable outputs	Compliance with Integrated Nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Nutrition service provided to specific target groups. • Malnutrition rates.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by district and provincial staff. Annual audited financial statements. Quarterly malnutrition incidence reports. Quarterly health programme reports. Annual health programme reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	GLOBAL FUND
Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the Western Cape's comprehensive HIV/AIDS programme.
Measurable outputs	58 approved community projects established.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Territory in which services are to be rendered (rural/urban). • Per capita population. • Poverty status. • HIV prevalence rates.
Reasons not incorporated in equitable share	A donation to strengthen and expand the Western Cape's comprehensive HIV/AIDS programme was awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based Response objective of the Global Fund Grant Agreement.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Quarterly progress reports. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	HIV AND AIDS
Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annual voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Projected spending. • Geographic areas in which services are to be rendered. • Per capita population. • Number of patients receiving anti-retroviral therapy.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	MULTI-PURPOSE CENTRES
Transferring provincial department	Social Development (Vote 7)
Purpose	To establish Multi-Purpose Centres that will serve as points for Social Service Delivery that is accessible to communities.
Measurable outputs	The establishment of Multi-Purpose Centres.
Conditions	<p>A needs analysis.</p> <p>The drawing/development of architectural plans.</p> <p>Tender specifications for buildings.</p> <p>An agreement must be formalised between the Province and the municipality and an agreement must be entered into between the service provider and the municipality.</p> <p>Further conditions as set out in the agreement and the approval letter.</p>
Allocation criteria	<p>Capacity building to communities must be included as part of the scope of the project.</p> <p>The project must improve the accessibility of service delivery to the community.</p> <p>The project must improve the capacity of the Province to deliver services.</p> <p>The project must have a long-term impact on the community.</p>
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	<p>Submission of quarterly performance reports within 30 days after the end of each quarter to the transferring provincial office. The quarterly reports should provide an overview of the project progress and include:</p> <ul style="list-style-type: none"> • Allocated budget. • Quarterly expenditure. • Percentage spend against budget. • Deviations from projected spending. <p>Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.</p>
Projected life	<p>The fund will be incorporated into a single grant per annum for transfer directly to the municipality for the construction of the Multi-Purpose Community Centre.</p> <p>Operational funding will be transferred to the municipality for a maximum of three consecutive years. Where after funding responsibilities will be handed over to the municipality.</p>
Payment schedule	Payment will be made as a single transfer (per annum).

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT ^{NOTE}
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes.</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalisation of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in the new comprehensive plan) per annum by province/accredited municipalities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in the new comprehensive plan) under construction. • Number of housing units per instrument (as specified in the new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefitting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal <u>initiatives</u> and Presidential Nodes. • Racial composition of beneficiaries.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
	<ul style="list-style-type: none"> • Provincial cash flows linked to projects for 2009/10 must be submitted to the national department of Housing by 31 March 2009 before the flow of the first instalment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2009/10 must be submitted to the national department and be approved by the national department by 15 March 2009. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 3 per cent (maximum R50 million) of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2009/10 must be submitted to the National Department on or before 31 December 2009 and be approved by the National Department by 15 March 2010. • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that: <ul style="list-style-type: none"> o Principles of sustainable development underpin human settlement development. o Choice for participants in the housing process. o Delivery constraints are eliminated - such as lack of adequate bulk services etc. o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. o Integrated non-racial quality living environments are promoted.
Conditions	<p>Provincial housing department to ensure that all provisional subsidy allocations for 2010/11 are allocated by 31 August 2009 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2009.</p> <p>Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council's.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p>

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT ^{NOTE}
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
Monitoring mechanisms	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the Provincial Departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Note Funds retained by the department	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
N2 Gateway lead project	400 000			400 000		
Departmental priority projects ^a		500 000	600 000		500 000	600 000
Individual subsidies	32 337	38 727	22 000	32 337	38 727	22 000
Extended Enhanced Discount Benefit Scheme	60 000	60 000	20 000	60 000	60 000	20 000
OPSCAP	47 443	56 065	64 257	47 443	56 065	64 257
Total	539 780	654 792	706 257	539 780	654 792	706 257

^a Departmental priority projects include the following: Joe Slovo; New Rest; Delft Symphony; Delft; Boys Town; Land Purchase; N2 Gateway Phase 2; Cape Town: Kosovo; Bitou: Bossiesgijf/Qolweni Phase 2; Breede Valley: De Doorns

Name of allocation	FIRE-FIGHTING ASSISTANCE
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist municipalities to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the Province.
Conditions	Signing of an agreement between the Department and the municipalities. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
Allocation criteria	According to the high informal settlement, bush and veldfire risk in the Province.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Receipt of an audited statement in respect of fire-fighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the municipalities' compliance with the agreement.
Projected life	MTEF period.
Payment schedule	Once off payment before 30 November each year.

Name of allocation	COMMUNITY DEVELOPMENT WORKER (CDW) OPERATIONAL SUPPORT GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional co-ordinators.
Measurable outputs	Administrative support to community development workers. Provision of sufficient transportation for community development workers. Provision of office space for community development workers.
Conditions	An agreement must be signed between the Department and the district municipality and the Department and the Metro. The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. Further conditions as set in the agreement.
Allocation criteria	R24 000 per CDW for the 2009/10 financial year.
Reasons not incorporated in equitable share	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	Submission of monthly expenditure reports of costs incurred against the grant. Regular visits to municipalities and report back by regional co-ordinators at the monthly provincial management and co-ordination meeting.
Projected life	2009/10 MTEF period.
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

Name of allocation	CLEANEST TOWN COMPETITION
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To award prizes to the winners of the Provincial round of the Cleanest Town Competition.
Measurable outputs	Evaluation of towns that entered the competition based on the criteria determined by the competition rules which include, amongst others, physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share	Winners of the competition not known with the finalisation of the budget.
Monitoring mechanisms	Once-off award as incentive for clean environment.
Projected life	Annual event.
Payment schedule	Once-off payment/transfer to municipalities.

Name of allocation	CAPE METROPOLITAN TRANSPORT FUND
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in the Metropolitan Transport Advisory Board's (MTAB) area.
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometers.
Conditions	Regular reporting against the Department's specifications.
Allocation criteria	Needs, within Department's financial resources and Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum at end of year in accordance with signed agreement.

Name of allocation	MAINTENANCE OF PROCLAIMED ROADS
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain 62 normal maintenance projects, 9 reseal projects and 1 rehabilitation projects. The total network comes to 175 kilometres.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 per cent of costs. Relevant municipality to approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of an unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to Head Office for payment.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Name of allocation	MOBILITY STRATEGIES
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and operational systems that will assist movement within the public transport system, including provision for persons with special needs.
Measurable outputs	Number of facilities and systems provided to assist with the movement of people.
Conditions	The projects are included in the Mobility Strategy documentation. Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based on submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly project reports submitted to the Department from the municipalities. Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Name of allocation	INTEGRATED TRANSPORT PLANNING
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Transition Act, 2000 (Act 22 of 2000) as amended.
Measurable outputs	Integrated Transport Plan submitted to MEC responsible for Transport in the Western Cape.
Conditions	Monthly expenditure reports to be provided. Establishment of Steering Committee to manage the project.
Allocation criteria	Needs in municipality. Capacity of municipality to manage transport planning process. Level of resources available within the department.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project is of a short term nature – seven months.
Monitoring mechanisms	Monthly meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum in accordance with signed agreement.

Name of allocation	DEVELOPMENT OF SPORT AND RECREATION FACILITIES
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 facilities per annum of which, 2 being new and 1 to be upgraded. Monitoring and management of facilities funded as per projects above.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged sector of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure can be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality. The municipality must have a credible budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a Provincial function in conjunction with municipalities.
Monitoring mechanisms	During project construction, monthly meetings are to be held to give feedback on progress. At project completion, quarterly reports need to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2 nd and 3 rd quarters of the financial year.

Name of allocation	LIBRARY SERVICES (CONDITIONAL GRANT)
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To enable public libraries to render an improved service by addressing staffing shortages, maintenance of facilities and illiteracy.
Measurable outputs	Additional staff appointed in public libraries, maintenance projects completed, literacy projects.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Grants to be utilised for personnel expenditure, maintenance and literacy projects according the signed Memorandum of Agreement and Business Plan between the Department of Cultural Affairs and Sport and Municipalities.
Allocation criteria	Percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10).
Reasons not incorporated in equitable share	The financial assistance is function specific and libraries is a provincial function.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Cultural Affairs and Sport. Monthly written reports as well as quarterly inspection reports.
Projected life	Ongoing.
Payment schedule	(Four instalments) 1 July 2009, 1 October 2009, 1 January 2010, 1 March 2010

Category DC Number Municipality				Personal Primary Health Care Services					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	158 246	174 431	187 898	158 246	174 431	187 898
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				158 246	174 431	187 898	158 246	174 431	187 898

Category DC Number Municipality				Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Health									
A	Cape Town	City of Cape Town		3 604	3 973	4 279	3 604	3 973	4 279
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				3 604	3 973	4 279	3 604	3 973	4 279

Category DC Number Municipality				Global Fund					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	1 000			1 000		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	510			510		
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Total: Overberg District				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Total: Eden District				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	323			323		
Total: Central Karoo District				323			323		
Other									
Total transfers				2 894			2 894		

Category DC Number Municipality				HIV and Aids					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Health									
A	Cape Town		City of Cape Town	26 813	34 808	38 289	26 813	34 808	38 289
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				26 813	34 808	38 289	26 813	34 808	38 289

Category DC Number Municipality				Department of Health					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town	City of Cape Town	189 663	213 212	230 466	189 663	213 212	230 466	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	510			510		
Total: West Coast District				510			510		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	416			416		
Total: Overberg District				416			416		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	645			645		
Total: Eden District				645			645		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	323			323		
Total: Central Karoo District				323			323		
Other									
Total transfers				191 557	213 212	230 466	191 557	213 212	230 466

Category DC Number Municipality				Multi-Purpose Centres					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Social Development									
A	Cape Town		City of Cape Town		1 000	1 000		1 000	1 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winlands						
C	DC2	DC2	Cape Winelands	2 500	2 000	2 000	2 500	2 000	2 000
Total: Cape Winelands District				2 500	2 000	2 000	2 500	2 000	2 000
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	2 000	2 000	1 500	2 000	2 000
Total: Eden District				1 500	2 000	2 000	1 500	2 000	2 000
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	4 000	3 000	3 000	4 000	3 000	3 000
Total: Central Karoo District				4 000	3 000	3 000	4 000	3 000	3 000
Other									
Total transfers				8 000	8 000	8 000	8 000	8 000	8 000

Category DC Number Municipality				Department of Social Development					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town	City of Cape Town		1 000	1 000		1 000	1 000	
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands	2 500	2 000	2 000	2 500	2 000	
Total: Cape Winelands District				2 500	2 000	2 000	2 500	2 000	
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	1 500	2 000	2 000	1 500	2 000	
Total: Eden District				1 500	2 000	2 000	1 500	2 000	
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	4 000	3 000	3 000	4 000	3 000	
Total: Central Karoo District				4 000	3 000	3 000	4 000	3 000	
Other									
Total transfers				8 000	8 000	8 000	8 000	8 000	

Allocation of funds to municipalities on agency basis

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant						
				Provincial Financial Year			Municipal Financial Year			
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
Department of Local Government and Housing										
A	Cape Town		City of Cape Town	663 499	764 449	901 690	663 499	764 449	901 690	
B	DC1	WC011	Matzikama	6 478	7 702	9 147	6 478	7 702	9 147	
B	DC1	WC012	Cederberg	5 482	6 518	7 741	5 482	6 518	7 741	
B	DC1	WC013	Bergrivier	2 002	2 381	2 827	2 002	2 381	2 827	
B	DC1	WC014	Saldanha Bay	21 408	25 453	30 229	21 408	25 453	30 229	
B	DC1	WC015	Swartland	19 650	23 363	27 747	19 650	23 363	27 747	
C	DC1	DC1	West Coast							
Total: West Coast District				55 020	65 417	77 691	55 020	65 417	77 691	
B	DC2	WC022	Witzenberg	13 562	16 125	19 150	13 562	16 125	19 150	
B	DC2	WC023	Drakenstein	47 845	56 885	67 559	47 845	56 885	67 559	
B	DC2	WC024	Stellenbosch	27 890	33 160	39 381	27 890	33 160	39 381	
B	DC2	WC025	Breede Valley	27 255	32 405	38 485	27 255	32 405	38 485	
B	DC2	WC026	Breede River/Winelands	18 651	22 175	26 336	18 651	22 175	26 336	
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District				135 203	160 750	190 911	135 203	160 750	190 911	
B	DC3	WC031	Theewaterskloof	24 668	29 330	34 833	24 668	29 330	34 833	
B	DC3	WC032	Overstrand	26 338	31 314	37 189	26 338	31 314	37 189	
B	DC3	WC033	Cape Agulhas	3 338	3 969	4 714	3 338	3 969	4 714	
B	DC3	WC034	Swellendam	4 401	5 233	6 215	4 401	5 233	6 215	
C	DC3	DC3	Overberg							
Total: Overberg District				58 745	69 846	82 951	58 745	69 846	82 951	
B	DC4	WC041	Kannaland	3 827	4 551	5 404	3 827	4 551	5 404	
B	DC4	WC042	Hessequa	12 839	15 265	18 129	12 839	15 265	18 129	
B	DC4	WC043	Mossel Bay	15 734	18 708	22 218	15 734	18 708	22 218	
B	DC4	WC044	George	34 021	40 449	48 038	34 021	40 449	48 038	
B	DC4	WC045	Oudtshoorn	11 563	13 748	16 328	11 563	13 748	16 328	
B	DC4	WC047	Bitou	11 854	14 094	16 738	11 854	14 094	16 738	
B	DC4	WC048	Knysna	31 997	38 043	45 181	31 997	38 043	45 181	
C	DC4	DC4	Eden							
Total: Eden District				121 835	144 858	172 036	121 835	144 858	172 036	
B	DC5	WC051	Laingsburg	560	666	791	560	666	791	
B	DC5	WC052	Prince Albert	2 339	2 781	3 303	2 339	2 781	3 303	
B	DC5	WC053	Beaufort West	4 444	5 284	6 275	4 444	5 284	6 275	
C	DC5	DC5	Central Karoo							
Total: Central Karoo District				7 343	8 731	10 369	7 343	8 731	10 369	
Other										
Total transfers				1 041 645	1 214 051	1 435 648	1 041 645	1 214 051	1 435 648	
Funds retained by the department ^{Note}				539 780	654 792	706 257	539 780	654 792	706 257	

Note	Funds retained by the department	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
	N2 Gateway lead project	400 000			400 000		
	Departmental priority projects ^a		500 000	600 000		500 000	600 000
	Individual subsidies	32 337	38 727	22 000	32 337	38 727	22 000
	Extended Enhanced Discount Benefit Scheme	60 000	60 000	20 000	60 000	60 000	20 000
	OPSCAP	47 443	56 065	64 257	47 443	56 065	64 257
	Total	539 780	654 792	706 257	539 780	654 792	706 257

^a Departmental priority projects include the following: Joe Slovo; New Rest; Delft Symphony; Delft; Boys Town; Land Purchase; N2 Gateway Phase 2; Cape Town: Kosovo; Bitou: Bossiesgiff/Qolweni Phase 2; Breede Valley: De Doorns

Category	DC	Number	Municipality	Fire-Fighting Assistance					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Local Government and Housing									
A	Cape Town		City of Cape Town	500			500		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast	280			280		
Total: West Coast District				280			280		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands	280			280		
Total: Cape Winelands District				280			280		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	280			280		
Total: Overberg District				280			280		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	280			280		
Total: Eden District				280			280		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo	280			280		
Total: Central Karoo District				280			280		
Other^{Note}					2 050	2 150		2 050	2 150
Total transfers				1 900	2 050	2 150	1 900	2 050	2 150

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for these particular years, will the municipalities and amounts be gazetted and transferred.		2 050	2 150		2 050	2 150

Category DC Number Municipality				Community Development Worker (CDW) Operational Support Grant					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Local Government and Housing									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	192	200	208	192	200	208
B	DC1	WC012	Cederberg	240	250	260	240	250	260
B	DC1	WC013	Bergrivier	72	75	78	72	75	78
B	DC1	WC014	Saldanha Bay	72	75	78	72	75	78
B	DC1	WC015	Swartland	48	50	52	48	50	52
C	DC1	DC1	West Coast	72	75	78	72	75	78
Total: West Coast District				696	725	754	696	725	754
B	DC2	WC022	Witzenberg	216	225	234	216	225	234
B	DC2	WC023	Drakenstein	168	175	182	168	175	182
B	DC2	WC024	Stellenbosch	120	125	130	120	125	130
B	DC2	WC025	Breede Valley	216	225	234	216	225	234
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				720	750	780	720	750	780
B	DC3	WC031	Theewaterskloof	240	250	260	240	250	260
B	DC3	WC032	Overstrand	96	100	104	96	100	104
B	DC3	WC033	Cape Agulhas	48	50	52	48	50	52
B	DC3	WC034	Swellendam	120	125	130	120	125	130
C	DC3	DC3	Overberg						
Total: Overberg District				504	525	546	504	525	546
B	DC4	WC041	Kannaland	168	175	182	168	175	182
B	DC4	WC042	Hessequa	72	75	78	72	75	78
B	DC4	WC043	Mossel Bay	96	100	104	96	100	104
B	DC4	WC044	George	72	75	78	72	75	78
B	DC4	WC045	Oudtshoorn	72	75	78	72	75	78
B	DC4	WC047	Bitou	72	75	78	72	75	78
B	DC4	WC048	Knysna	72	75	78	72	75	78
C	DC4	DC4	Eden						
Total: Eden District				624	650	676	624	650	676
B	DC5	WC051	Laingsburg	120	125	130	120	125	130
B	DC5	WC052	Prince Albert	120	125	130	120	125	130
B	DC5	WC053	Beaufort West	240	250	260	240	250	260
C	DC5	DC5	Central Karoo	120	125	130	120	125	130
Total: Central Karoo District				600	625	650	600	625	650
Other									
Total transfers				3 144	3 275	3 406	3 144	3 275	3 406

Category	DC	Number	Municipality	Department of Local Government and Housing					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town		City of Cape Town	663 999	764 449	901 690	663 999	764 449	901 690
B	DC1	WC011	Matzikama	6 670	7 902	9 355	6 670	7 902	9 355
B	DC1	WC012	Cederberg	5 722	6 768	8 001	5 722	6 768	8 001
B	DC1	WC013	Bergrivier	2 074	2 456	2 905	2 074	2 456	2 905
B	DC1	WC014	Saldanha Bay	21 480	25 528	30 307	21 480	25 528	30 307
B	DC1	WC015	Swartland	19 698	23 413	27 799	19 698	23 413	27 799
C	DC1	DC1	West Coast	352	75	78	352	75	78
Total: West Coast District				55 996	66 142	78 445	55 996	66 142	78 445
B	DC2	WC022	Witzenberg	13 778	16 350	19 384	13 778	16 350	19 384
B	DC2	WC023	Drakenstein	48 013	57 060	67 741	48 013	57 060	67 741
B	DC2	WC024	Stellenbosch	28 010	33 285	39 511	28 010	33 285	39 511
B	DC2	WC025	Breedee Valley	27 471	32 630	38 719	27 471	32 630	38 719
B	DC2	WC026	Breedee River/Winelands	18 651	22 175	26 336	18 651	22 175	26 336
C	DC2	DC2	Cape Winelands	280			280		
Total: Cape Winelands District				136 203	161 500	191 691	136 203	161 500	191 691
B	DC3	WC031	Theewaterskloof	24 908	29 580	35 093	24 908	29 580	35 093
B	DC3	WC032	Overstrand	26 434	31 414	37 293	26 434	31 414	37 293
B	DC3	WC033	Cape Agulhas	3 386	4 019	4 766	3 386	4 019	4 766
B	DC3	WC034	Swellendam	4 521	5 358	6 345	4 521	5 358	6 345
C	DC3	DC3	Overberg	280			280		
Total: Overberg District				59 529	70 371	83 497	59 529	70 371	83 497
B	DC4	WC041	Kannaland	3 995	4 726	5 586	3 995	4 726	5 586
B	DC4	WC042	Hessequa	12 911	15 340	18 207	12 911	15 340	18 207
B	DC4	WC043	Mossel Bay	15 830	18 808	22 322	15 830	18 808	22 322
B	DC4	WC044	George	34 093	40 524	48 116	34 093	40 524	48 116
B	DC4	WC045	Oudtshoorn	11 635	13 823	16 406	11 635	13 823	16 406
B	DC4	WC047	Bitou	11 926	14 169	16 816	11 926	14 169	16 816
B	DC4	WC048	Knysna	32 069	38 118	45 259	32 069	38 118	45 259
C	DC4	DC4	Eden	280			280		
Total: Eden District				122 739	145 508	172 712	122 739	145 508	172 712
B	DC5	WC051	Laingsburg	680	791	921	680	791	921
B	DC5	WC052	Prince Albert	2 459	2 906	3 433	2 459	2 906	3 433
B	DC5	WC053	Beaufort West	4 684	5 534	6 535	4 684	5 534	6 535
C	DC5	DC5	Central Karoo	400	125	130	400	125	130
Total: Central Karoo District				8 223	9 356	11 019	8 223	9 356	11 019
Other^{Note}					2 050	2 150		2 050	2 150
Total transfers				1 046 689	1 219 376	1 441 204	1 046 689	1 219 376	1 441 204

Note	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Other						
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.		2 050	2 150		2 050	2 150

Category DC Number Municipality				Cleanest Town Competition					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Environmental Affairs and Development Planning									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other ^{Note}				250	250	250	250	250	250
Total transfers				250	250	250	250	250	250

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/ December at which time the prize money will be gazetted and transferred to those municipalities.	250	250	250	250	250	250

Category DC Number Municipality				Department of Environmental Affairs and Development Planning						
				Provincial Financial Year			Municipal Financial Year			
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
A	Cape Town		City of Cape Town							
B	DC1	WC011	Matzikama							
B	DC1	WC012	Cederberg							
B	DC1	WC013	Bergrivier							
B	DC1	WC014	Saldanha Bay							
B	DC1	WC015	Swartland							
C	DC1	DC1	West Coast							
Total: West Coast District										
B	DC2	WC022	Witzenberg							
B	DC2	WC023	Drakenstein							
B	DC2	WC024	Stellenbosch							
B	DC2	WC025	Breedee Valley							
B	DC2	WC026	Breedee River/Winelands							
C	DC2	DC2	Cape Winelands							
Total: Cape Winelands District										
B	DC3	WC031	Theewaterskloof							
B	DC3	WC032	Overstrand							
B	DC3	WC033	Cape Agulhas							
B	DC3	WC034	Swellendam							
C	DC3	DC3	Overberg							
Total: Overberg District										
B	DC4	WC041	Kannaland							
B	DC4	WC042	Hessequa							
B	DC4	WC043	Mossel Bay							
B	DC4	WC044	George							
B	DC4	WC045	Oudtshoorn							
B	DC4	WC047	Bitou							
B	DC4	WC048	Knysna							
C	DC4	DC4	Eden							
Total: Eden District										
B	DC5	WC051	Laingsburg							
B	DC5	WC052	Prince Albert							
B	DC5	WC053	Beaufort West							
C	DC5	DC5	Central Karoo							
Total: Central Karoo District										
Other ^{Note}				250	250	250	250	250	250	250
Total transfers				250	250	250	250	250	250	250

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The winning municipalities of those that entered the Cleanest Town Competition are annually known during November/ December at which time the prize money will be gazetted and transferred to those municipalities.	250	250	250	250	250	250

Category DC Number Municipality				Cape Metropolitan Transport Fund					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		9 300	9 400	9 900	9 300	9 400	9 900
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				9 300	9 400	9 900	9 300	9 400	9 900

Category DC Number Municipality				Maintenance of Proclaimed Roads					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanha Bay	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	West Coast						
Total: West Coast District				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	2 721			2 721		
B	DC2	WC025	Breede Valley	1 794			1 794		
B	DC2	WC026	Breede River/Winelands	72			72		
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				5 739			5 739		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Cape Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Total: Overberg District				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mossel Bay	30			30		
B	DC4	WC044	George	150			150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Total: Eden District				6 038			6 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	59			59		
B	DC5	WC053	Beaufort West	42			42		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				121			121		
Other^{Note}					18 000	19 500		18 000	19 500
Total transfers				16 500	18 000	19 500	16 500	18 000	19 500

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The distribution of the outer years allocations is depended on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.		18 000	19 500		18 000	19 500

Category DC Number Municipality				Mobility Strategies					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town	City of Cape Town		10 000	10 000	10 000	10 000	10 000	10 000
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000

Category DC Number Municipality				Integrated Transport Planning					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Transport and Public Works									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast						
Total: West Coast District									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	1 500			1 500		
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands	2 000			2 000		
Total: Cape Winelands District				3 500			3 500		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George	1 000			1 000		
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden						
Total: Eden District				1 000			1 000		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other									
Total transfers				4 500			4 500		

Category DC Number Municipality				Department of Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town		City of Cape Town	19 300	19 400	19 900	19 300	19 400	19 900
B	DC1	WC011	Matzikama	75			75		
B	DC1	WC012	Cederberg	64			64		
B	DC1	WC013	Bergrivier	39			39		
B	DC1	WC014	Saldanha Bay	150			150		
B	DC1	WC015	Swartland	90			90		
C	DC1	DC1	West Coast						
Total: West Coast District				418			418		
B	DC2	WC022	Witzenberg	652			652		
B	DC2	WC023	Drakenstein	500			500		
B	DC2	WC024	Stellenbosch	4 221			4 221		
B	DC2	WC025	Breedee Valley	1 794			1 794		
B	DC2	WC026	Breedee River/Winelands	72			72		
C	DC2	DC2	Cape Winelands	2 000			2 000		
Total: Cape Winelands District				9 239			9 239		
B	DC3	WC031	Theewaterskloof	252			252		
B	DC3	WC032	Overstrand	30			30		
B	DC3	WC033	Cape Agulhas	3 850			3 850		
B	DC3	WC034	Swellendam	52			52		
C	DC3	DC3	Overberg						
Total: Overberg District				4 184			4 184		
B	DC4	WC041	Kannaland	537			537		
B	DC4	WC042	Hessequa	1 809			1 809		
B	DC4	WC043	Mossel Bay	30			30		
B	DC4	WC044	George	1 150			1 150		
B	DC4	WC045	Oudtshoorn	3 410			3 410		
B	DC4	WC047	Bitou	32			32		
B	DC4	WC048	Knysna	70			70		
C	DC4	DC4	Eden						
Total: Eden District				7 038			7 038		
B	DC5	WC051	Laingsburg	10			10		
B	DC5	WC052	Prince Albert	59			59		
B	DC5	WC053	Beaufort West	42			42		
C	DC5	DC5	Central Karoo	10			10		
Total: Central Karoo District				121			121		
Other ^{Note}					18 000	19 500		18 000	19 500
Total transfers				40 300	37 400	39 400	40 300	37 400	39 400

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The distribution of the outer years allocations is depended on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.		18 000	19 500		18 000	19 500

Category DC Number Municipality				Development of Sport and Recreation Facilities					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	1 000			1 000		
B	DC1	WC015	Swartland	500			500		
C	DC1	DC1	West Coast						
Total: West Coast District				1 500			1 500		
B	DC2	WC022	Witzenberg	1 000			1 000		
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				1 000			1 000		
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg	1 000			1 000		
Total: Overberg District				1 000			1 000		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Eden	500			500		
Total: Eden District				500			500		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Other^{Note}					4 000	4 000		4 000	4 000
Total transfers				4 000	4 000	4 000	4 000	4 000	4 000

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.		4 000	4 000		4 000	4 000

Category DC Number Municipality				Library Services (conditional grant)					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Department of Cultural Affairs and Sport									
A	Cape Town		City of Cape Town	19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanha Bay	386	483	555	386	483	555
B	DC1	WC015	Swartland	904	575	661	904	575	661
C	DC1	DC1	West Coast	90	126	176	90	126	176
Total: West Coast District				2 316	2 355	2 738	2 316	2 355	2 738
B	DC2	WC022	Witzenberg	362	453	520	362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breede Valley	674	843	969	674	843	969
B	DC2	WC026	Breede River/Winelands	795	994	1 143	795	994	1 143
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				3 479	4 131	4 748	3 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Cape Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg						
Total: Overberg District				1 691	2 114	2 430	1 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mossel Bay	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	90	126	176	90	126	176
Total: Eden District				2 670	3 359	3 895	2 670	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prince Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort West	357	446	513	357	446	513
C	DC5	DC5	Central Karoo	83	116	163	83	116	163
Total: Central Karoo District				694	887	1 067	694	887	1 067
Other									
Total transfers				30 370	34 193	38 790	30 370	34 193	38 790

Category DC Number Municipality				Department of Cultural Affairs and Sport					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
A	Cape Town		City of Cape Town	19 520	21 347	23 912	19 520	21 347	23 912
B	DC1	WC011	Matzikama	270	338	388	270	338	388
B	DC1	WC012	Cederberg	271	339	390	271	339	390
B	DC1	WC013	Bergrivier	395	494	568	395	494	568
B	DC1	WC014	Saldanha Bay	1 386	483	555	1 386	483	555
B	DC1	WC015	Swartland	1 404	575	661	1 404	575	661
C	DC1	DC1	West Coast	90	126	176	90	126	176
Total: West Coast District				3 816	2 355	2 738	3 816	2 355	2 738
B	DC2	WC022	Witzenberg	1 362	453	520	1 362	453	520
B	DC2	WC023	Drakenstein	898	1 123	1 291	898	1 123	1 291
B	DC2	WC024	Stellenbosch	750	718	825	750	718	825
B	DC2	WC025	Breede Valley	674	843	969	674	843	969
B	DC2	WC026	Breede River/Winelands	795	994	1 143	795	994	1 143
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				4 479	4 131	4 748	4 479	4 131	4 748
B	DC3	WC031	Theewaterskloof	491	614	706	491	614	706
B	DC3	WC032	Overstrand	556	695	799	556	695	799
B	DC3	WC033	Cape Agulhas	401	501	576	401	501	576
B	DC3	WC034	Swellendam	243	304	349	243	304	349
C	DC3	DC3	Overberg	1 000			1 000		
Total: Overberg District				2 691	2 114	2 430	2 691	2 114	2 430
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa	300	375	431	300	375	431
B	DC4	WC043	Mossel Bay	672	840	966	672	840	966
B	DC4	WC044	George	557	696	801	557	696	801
B	DC4	WC045	Oudtshoorn	517	646	743	517	646	743
B	DC4	WC047	Bitou	174	226	260	174	226	260
B	DC4	WC048	Knysna	360	450	518	360	450	518
C	DC4	DC4	Eden	590	126	176	590	126	176
Total: Eden District				3 170	3 359	3 895	3 170	3 359	3 895
B	DC5	WC051	Laingsburg	49	69	96	49	69	96
B	DC5	WC052	Prince Albert	205	256	295	205	256	295
B	DC5	WC053	Beaufort West	357	446	513	357	446	513
C	DC5	DC5	Central Karoo	83	116	163	83	116	163
Total: Central Karoo District				694	887	1 067	694	887	1 067
Other ^{Note}					4 000	4 000		4 000	4 000
Total transfers				34 370	38 193	42 790	34 370	38 193	42 790

Note Other	Provincial Financial Year			Municipal Financial Year		
	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
The allocation of the amounts in the outer years depends on a signed Memorandum of Agreement between the Department and the identified municipality. Once the agreement is in place for those particular years, will the municipalities and amounts be gazetted and transferred.		4 000	4 000		4 000	4 000

Category DC Number Municipality				Grand total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
Western Cape									
A	Cape Town		City of Cape Town	892 482	1 019 408	1 176 968	892 482	1 019 408	1 176 968
B	DC1	WC011	Matzikama	7 015	8 240	9 743	7 015	8 240	9 743
B	DC1	WC012	Cederberg	6 057	7 107	8 391	6 057	7 107	8 391
B	DC1	WC013	Bergrivier	2 508	2 950	3 473	2 508	2 950	3 473
B	DC1	WC014	Saldanha Bay	23 016	26 011	30 862	23 016	26 011	30 862
B	DC1	WC015	Swartland	21 192	23 988	28 460	21 192	23 988	28 460
C	DC1	DC1	West Coast	952	201	254	952	201	254
Total: West Coast District				60 740	68 497	81 183	60 740	68 497	81 183
B	DC2	WC022	Witzenberg	15 792	16 803	19 904	15 792	16 803	19 904
B	DC2	WC023	Drakenstein	49 411	58 183	69 032	49 411	58 183	69 032
B	DC2	WC024	Stellenbosch	32 981	34 003	40 336	32 981	34 003	40 336
B	DC2	WC025	Breedde Valley	29 939	33 473	39 688	29 939	33 473	39 688
B	DC2	WC026	Breedde River/Winelands	19 518	23 169	27 479	19 518	23 169	27 479
C	DC2	DC2	Cape Winelands	4 780	2 000	2 000	4 780	2 000	2 000
Total: Cape Winelands District				152 421	167 631	198 439	152 421	167 631	198 439
B	DC3	WC031	Theewaterskloof	25 651	30 194	35 799	25 651	30 194	35 799
B	DC3	WC032	Overstrand	27 020	32 109	38 092	27 020	32 109	38 092
B	DC3	WC033	Cape Agulhas	7 637	4 520	5 342	7 637	4 520	5 342
B	DC3	WC034	Swellendam	4 816	5 662	6 694	4 816	5 662	6 694
C	DC3	DC3	Overberg	1 696			1 696		
Total: Overberg District				66 820	72 485	85 927	66 820	72 485	85 927
B	DC4	WC041	Kannaland	4 532	4 726	5 586	4 532	4 726	5 586
B	DC4	WC042	Hessequa	15 020	15 715	18 638	15 020	15 715	18 638
B	DC4	WC043	Mossel Bay	16 532	19 648	23 288	16 532	19 648	23 288
B	DC4	WC044	George	35 800	41 220	48 917	35 800	41 220	48 917
B	DC4	WC045	Oudtshoorn	15 562	14 469	17 149	15 562	14 469	17 149
B	DC4	WC047	Bitou	12 132	14 395	17 076	12 132	14 395	17 076
B	DC4	WC048	Knysna	32 499	38 568	45 777	32 499	38 568	45 777
C	DC4	DC4	Eden	3 015	2 126	2 176	3 015	2 126	2 176
Total: Eden District				135 092	150 867	178 607	135 092	150 867	178 607
B	DC5	WC051	Laingsburg	739	860	1 017	739	860	1 017
B	DC5	WC052	Prince Albert	2 723	3 162	3 728	2 723	3 162	3 728
B	DC5	WC053	Beaufort West	5 083	5 980	7 048	5 083	5 980	7 048
C	DC5	DC5	Central Karoo	4 816	3 241	3 293	4 816	3 241	3 293
Total: Central Karoo District				13 361	13 243	15 086	13 361	13 243	15 086
Other ^{Note}				250	24 300	25 900	250	24 300	25 900
Total transfers				1 321 166	1 516 431	1 762 110	1 321 166	1 516 431	1 762 110

^{Note} See the detailed respective notes under each provincial department.