

Provincial Government Western Cape Provincial Treasury

ADJUSTED ESTIMATES OF PROVINCIAL EXPENDITURE 2009

LOCAL GOVERNMENT ALLOCATIONS



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Foreword

The publication of these allocations is made in terms of the Division of Revenue Act, 2009 (Act No. 12 of 2009) and the Western Cape Adjusted Estimates, 2009. It provides information on additional allocations and adjustments to existing allocations to municipalities in the 2009/10 provincial financial year. It therefore updates information that was published in the Main Budget 2009: Local Government Allocations. In addition, it sets out appropriate grant frameworks for the allocations to municipalities.

The amendments to the per ward allocations of the Integrated Housing and Human Settlement Development Grant are in line with the adjustments of the allocations per municipality, which are listed in Annexure A. This not only contributes to greater predictability and certainty but also allows for proper planning and effective preparation of the municipal adjustment budgets.



Alan Winde
Minister of Finance, Economic Development and Tourism

26 November 2009

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Frameworks for Local Government allocations in terms of section 43(3) of the Division of Revenue Act, 2009 (Act No. 12 of 2009) and the Western Cape Adjustments Appropriation Bill, 2009.

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Name of allocation	2010 FIFA WORLD CUP
Transferring provincial department	Department of the Premier (Vote 1)
Purpose	To partially fund the operational costs of the Green Point Stadium Visitor Centre to create enthusiasm towards 2010 FIFA World Cup.
Measurable outputs	The Green Point Stadium Visitor Centre will, inter alia: <ul style="list-style-type: none"> • Showcase key elements of football history in the WC. • Provide interactive programmes for visitors on historical facts of the Green Point Common. • Provide Virtual Tours and exhibit photographs in the stadium.
Conditions	The Green Point Stadium Visitor Centre has been operationalised.
Allocation criteria	The allocation is based on operating costs of the Green Point Stadium Visitor Centre.
Reasons not incorporated in equitable share	Once off allocation and was not originally provided for.
Monitoring mechanisms	The faculty has been fully functional and operational. The City of Cape Town to provide progress reports to the Department of the Premier on the progress made on the Green Point Stadium Visitor Centre.
Projected life	December 2009.
Payment schedule	Once off payment of R850 000.

Name of allocation	PERSONAL PRIMARY HEALTH CARE SERVICES
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service. Additional allocation for the roll-out of the Rotarix vaccine from 1 November 2009.
Measurable outputs	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to ensure early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Projected spending. • Per capita population. • Poverty status. • Infant mortality rate. • Immunisation coverage. • Tuberculosis cure rates. • Service level agreement framework.
Reasons not incorporated in equitable share	The provision of Personal primary health care services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control.</p> <p>On-site visits by provincial staff.</p> <p>Routine monthly immunisation reports.</p> <p>Annual audited financial statements.</p> <p>Annual reports.</p>
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	GLOBAL FUND
Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the Western Cape's comprehensive HIV/Aids programme.
Measurable outputs	69 approved community projects established. Metro: Expansion of 5 municipal clinic buildings.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Area in which services are to be rendered (rural/urban). • Per capita population. • Poverty status. • HIV prevalence rates. • Metro: The need for expanding certain clinics to accommodate the ARV treatments.
Reasons not incorporated in equitable share	A donation to strengthen and expand the Western Cape's comprehensive HIV/Aids programme as awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based Response Objective of the Global Fund Grant Agreement.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Quarterly progress reports. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	HIV AND AIDS
Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and Aids Plan.
Measurable outputs	Annual voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • Projected spending. • Geographic areas in which services are to be rendered. • Per capita population. • Number of patients receiving anti-retroviral therapy.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and Aids Plan is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes.</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalising of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited municipalities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in new comprehensive plan) under construction. • Number of housing units per instrument (as specified in new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities - specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefitting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal initiatives and Presidential Nodes. • Racial composition of beneficiaries.

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
	<ul style="list-style-type: none"> • Provincial cash flows linked to projects for 2009/10 must be submitted to the national department of Housing by 31 March 2009 before the flow of the first instalment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2009/10 must be submitted to the national department and be approved by the national department by 15 March 2009. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 5 per cent (maximum R79 071 million) of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2009/10 must be submitted to the National Department on or before 31 December 2009 and be approved by the National Department by 15 March 2010. • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that: <ul style="list-style-type: none"> ◦ Principles of sustainable development underpin human settlement development. ◦ Choice for participants in the housing process. ◦ Delivery constraints are eliminated - such as lack of adequate bulk services etc. ◦ Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. ◦ Integrated non-racial quality living environments are promoted.
Conditions	<p>Provincial housing department to ensure that all provisional subsidy allocations for 2010/11 are allocated by 31 August 2009 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2009.</p> <p>Accreditation of municipalities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council.</p> <p>Provinces and accredited municipalities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p>

Name of allocation	INTEGRATED HOUSING AND HUMAN SETTLEMENT DEVELOPMENT GRANT <small>NOTE</small>
	Provincial housing departments and accredited municipalities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited municipalities budgets, and the monitoring of provinces and accredited municipalities accordingly.</p>
Monitoring mechanisms	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the Provincial Departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Name of allocation	COMMUNITY DEVELOPMENT WORKER (CDW) OPERATIONAL SUPPORT GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinators.
Measurable outputs	Administrative support to community development workers. Provision of sufficient transportation for community development workers. Provision of office space for community development workers. Community projects. Ward based planning and support.
Conditions	An agreement must be signed between the Department and the district municipality and the Department and the Metro. The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. Further conditions as set by the agreement.
Allocation criteria	R24 000 per CDW for the 2009/10 financial year. Community projects and ward based planning and support based on business plans.
Reasons not incorporated in equitable share	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	Submission of monthly expenditure reports of costs incurred against the grant. Regular visits to municipalities and report back by regional coordinators at the monthly provincial management and coordinating meeting.
Projected life	2009/10 financial year.
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

Name of allocation	HOUSING CONSUMER EDUCATION GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To fund the operational and capacity building needs for the roll-out of the Housing Consumer Education Programme at municipalities.
Measurable outputs	This programme will ensure: <ul style="list-style-type: none"> • Trained housing officials including Community Development Workers; and • Informed communities/ beneficiaries.
Conditions	Agreements will be signed between the provincial government and the municipalities to commit the municipalities to deliver on the set objectives.
Allocation criteria	Based on the business plans submitted by the municipalities to the Provincial Department of Local Government and Housing.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions.
Monitoring mechanisms	The Consumer Education Programme will be monitored on a quarterly and annual basis through financial and implementation progress reports, as well as regular visits to municipalities and meetings in order to ensure compliance to reporting.
Projected life	The programme is an important tool in achieving capacity building objectives. The programme has been incorporated in the Departmental Strategic Plan for the 2009/10 MTEF period.
Payment schedule	Funds will be transferred as a once off payment.

Name of allocation	RESEARCH ON SUSTAINABLE LOW-COST HOUSING
Transferring provincial department	Department of Local Government and Housing (Vote 8)
Purpose	Financial assistance to the City of Cape Town towards research into sustainable low cost housing.
Measurable outputs	<p>The research would result in:</p> <ul style="list-style-type: none"> • New businesses that could emerge from the project; • Ecological sound and energy efficient initiatives generated in the surrounding area; • Reduced levels of local drug use and violence; • Percentage of food grown locally and energy produced locally; • Amount of local currency in circulation as a percentage of total money in circulation; • Quantity of renewable building materials produced locally; • Levels of pride and “ownership” displayed through maintenance of the settlement; and • Contributions to the Cape Town City targets (10% of houses in City with solar water heaters by 2010 and 10% renewable energy by 2020).
Conditions	As stipulated in the tri-party agreement. The relevant legislation and government policies. Reporting as required by the PFMA and other conditions of the Accounting Officer.
Allocation criteria	Limited financial resources within the City of Cape Town to undertake the research themselves.
Reasons not incorporated in equitable share	Ad hoc research project in partnership with the Provincial Department of Local Government and Housing.
Monitoring mechanisms	As stipulated in the agreement, relevant legislation and government policies. Provincial officials will be actively involved in the project.
Projected life	1 financial year.
Payment schedule	Once-off payment the City of Cape Town.

Name of allocation	PROVINCIAL MANAGEMENT SUPPORT GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To enable the Department to provide management support to municipalities as a result of financial and institutional difficulties.
Measurable Outputs	<p>Stable administrative and governance systems.</p> <p>Improved financial management and reporting processes.</p> <p>Training, technical support and infrastructure development.</p> <p>Self reliant municipalities able to function with positive cash flows.</p> <p>Increased effective and efficient service delivery to the community.</p>
Conditions	<p>The municipalities must submit a business plan to the Department.</p> <p>The business plans will be evaluated in terms of the criteria stated below:</p> <ul style="list-style-type: none"> • Transparent and fair procurement processes undertaken by municipalities. • An agreement must be signed between the Department and the municipality; and • An agreement must be entered into between the service provider and the municipality before claims will be paid out. • Further conditions as set by the agreement and the approval letter.
Allocation criteria	<p>The project must increase the cash flow of the municipality.</p> <p>The project must improve the capacity of the municipality to deliver services.</p> <p>The project must have a long-term impact on the viability of the municipality.</p>
Reasons not incorporated in equitable share	In terms of Section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring Mechanisms	<p>Submission of monthly reports as required in the individual agreements.</p> <p>Visits to municipalities and attendance of monthly steering committee meetings at municipalities by departmental personnel.</p>
Projected Life	2009/10 MTEF period.
Payment Schedule	Transfer payments to the municipalities in accordance with the agreement between the province and municipalities.

Name of allocation	HOUSING RESEARCH GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To fund the Social and Technical Assessment for a pilot project of a backyarder programme.
Measurable outputs	<p>The Knysna project is a pilot to be undertaken in the province to test policy responses to the backyarders' issue.</p> <p>The pilot would provide inter alia a good opportunity to test the draft provincial landlord subsidy policy given the fact that some exploratory work has already been done by the Municipality on the situation and needs in Knysna.</p>
Conditions	<p>An Agreement will be entered into between the provincial government and the Municipality to ensure:</p> <ul style="list-style-type: none"> • That the monies will be utilised for the purpose for which it will be given; and • Regular reporting.
Allocation criteria	Based on the business plan submitted by the Municipality to the Provincial Department of Local Government and Housing.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions.
Monitoring mechanisms	The project will be monitored on a quarterly basis through financial and implementation progress reports, as well as regular visits to municipalities and meetings in order to ensure compliance to reporting. Details of the final costs will be submitted on completion of the project.
Projected life	One Year.
Payment schedule	Funds will be transferred as a once off payment.

Name of allocation	SETTLEMENT ASSISTANCE
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<p>Financial assistance to the City of Cape Town for:</p> <ul style="list-style-type: none"> • The monthly rental payable to the private land owner, in respect of rental of a portion of Cape Farm 1404 (Redhill Informal Settlement); • Clearing of alien vegetation (including the quarterly maintenance); and • Clearing of the fire break (including the quarterly maintenance) on Farm 1404, Cape RD (known as Wildschut Farm).
Measurable outputs	Administration and payment of Red Hill Informal Settlement. Rental payments for a period of two years including the clearing of alien vegetation and fire break on property Cape Farm 1404 to mitigate future fire incidents.
Conditions	As stipulated in the individual agreements entered into between the Department Local Government and Housing and the City of Cape Town, adherence to the relevant policies and legislation. Ensure adherence of the PFMA / MFMA and related financial conditions/ regulations.
Allocation criteria	<p>Limited financial resources within the Municipality to undertake this type of settlement processes.</p> <p>Previous performance and compliance of the Municipality with requirements of the Department.</p>
Reasons not incorporated in equitable share	In terms of Sections 26 (1)(2) of the Constitution the State must take reasonable legislative and other measures, within its available resources, to achieve the progressive realisation of the right of people, to have access to adequate housing.
Monitoring mechanisms	<p>As stipulated in the Memorandum of Agreement entered into with the City of Cape Town. The relevant legislation and government policies.</p> <p>Regular meetings and site visits with relevant parties and monitoring the implementation of the project.</p> <p>Municipal reporting and monitoring of compliance with the agreement.</p>
Projected life	Two financial years (2009/2010 and 2010/2011).
Payment schedule	Funds will be transferred as a once off payment.

Name of Allocation	LOCAL GOVERNMENT MASTER PLANNING GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist municipalities with investigations into problems with basic municipal services, evaluation of alternative solutions and making specific project proposals.
Measurable outputs	Investigations regarding problems with municipal services. Evaluation of alternative solutions. Submission of reports with project proposals and cost estimates.
Conditions	The municipalities must submit applications to the Department. The applications to be evaluated in terms of criteria stated below, before an approval letter is issued by province. An agreement must be signed between the Department and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out – a tripartite agreement will suffice. Further conditions as set out in the agreement and the approval letter.
Allocation criteria	The projects must improve the capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Assessment of reports and approval of project proposals. Visits to municipalities.
Projected life	2009/10 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the Province and municipalities on the receipt of certified claims and/or approved business plans.

Name of Allocation	LOCAL GOVERNMENT BULK WATER AND WASTE WATER INFRASTRUCTURE PLANNING GRANT
Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist district municipalities to conduct municipal bulk infrastructure feasibility studies for water and waste water, which will form the basis for the provincial bulk infrastructure plan.
Measurable outputs	Verification report on the state of existing bulk infrastructure (water & waste water). Priority list of water and waste water bulk infrastructure projects for implementation. Reports with project proposals and cost estimates.
Conditions	The district municipalities must submit evidence that district water and waste water bulk infrastructure studies have been procured and completed. An agreement must be signed between the Department and the respective district municipalities before funds will be transferred.
Allocation criteria	The projects must improve the planning and implementation capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Assessment of reports and visits to municipalities.
Projected life	2009/10 and 2010/11 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between the province and district municipalities on the receipt of a signed agreement.

Name of allocation	CAPE METROPOLITAN TRANSPORT FUND
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometres.
Conditions	Regular reporting: Department's specifications.
Allocation criteria	Needs, within Department's financial resources and Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum at end of year in accordance with a signed agreement.

Name of allocation	MAINTENANCE OF PROCLAIMED ROADS
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain normal maintenance projects, reseal projects and rehabilitation projects. The total network comes to 175 kilometres.
Conditions	<p>Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>Project not to exceed approved budget.</p> <p>Municipality to provide for 20 % of costs.</p> <p>Relevant municipality to approve the projects.</p> <p>Agreement to be signed.</p>
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and to sign the prescribed claim forms before sending it to Head Office for payment purposes.
Projected life	Ongoing programme.
Payment schedule	Subject to payment dates finalised and claims submitted.

Name of allocation	MOBILITY STRATEGIES
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and operational systems that will assist movement within the public transport system, including provision for persons with special needs.
Measurable outputs	Number of facilities and systems provided to assist with the movement of people.
Conditions	The projects are included in the Mobility Strategy documentation. Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based on submissions and priorities received from municipalities and as outlined in the relevant Mobility Strategy documentation.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly project reports submitted to the Department by the municipalities. Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Name of allocation	LIBRARY SERVICES (CONDITIONAL GRANT)
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services by addressing staffing shortages, maintenance of facilities and library systems, illiteracy, stock gaps, and access to ICT infrastructure.
Measurable outputs	Additional staff appointed in public libraries, maintenance and upgrading projects completed, literacy projects implemented, literacy, indigenous and updated reference material purchased, ICT infrastructure installed in libraries.
Conditions	<p>Compliance with the Conditional Grant Framework for Community Library Services.</p> <p>Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>Grant to be utilised for personnel expenditure, maintenance, upgrading, literacy projects, library material, ICT infrastructure according the signed Memorandum of Agreement and Business Plan between the Department of Cultural Affairs and Sport and municipalities.</p>
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects as per provincial priorities. The staffing project receives priority over all other projects. During the first year of the Conditional Grant the percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10) for the staff project was used.
Reasons not incorporated in equitable share	The financial assistance is function specific and libraries are a provincial function.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Cultural Affairs and Sport. Monthly written reports as well as quarterly inspection reports.
Projected life	Ongoing: MTEF- 2012.
Payment schedule	(Four instalments) 1 July 2009, 1 October 2009, 1 January 2010, 1 March 2010.

Category DC Number Municipality				2010 FIFA World Cup	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of the Premier					
A		Cape Town	City of Cape Town	850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				850	850

Category DC Number Municipality				Department of the Premier	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town	City of Cape Town		850	850
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				850	850

Category DC Number Municipality				Personal Primary Health Care Services	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Health					
A	Cape Town		City of Cape Town	3 266	3 266
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				3 266	3 266

Category	DC	Number	Municipality	Global Fund	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Health					
A		Cape Town	City of Cape Town	9 990	9 990
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Total: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Total: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Total: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Total: Central Karoo District				867	867
Other					
Total transfers				15 177	15 177

Category DC Number Municipality				HIV and Aids	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Health					
A	Cape Town	City of Cape Town		19 551	19 551
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				19 551	19 551

Category DC Number Municipality				Department of Health	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A		Cape Town	City of Cape Town	32 807	32 807
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 399	1 399
Total: West Coast District				1 399	1 399
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 133	1 133
Total: Overberg District				1 133	1 133
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 788	1 788
Total: Eden District				1 788	1 788
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	867	867
Total: Central Karoo District				867	867
Other					
Total transfers				37 994	37 994

Category	DC	Number	Municipality	Integrated Housing and Human Settlement Development Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A		Cape Town	City of Cape Town	50 000	50 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	6 000	6 000
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				6 000	6 000
B	DC2	WC022	Witzenberg	11 000	11 000
B	DC2	WC023	Drakenstein	15 000	15 000
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				26 000	26 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	7 500	7 500
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District				7 500	7 500
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	25 000	25 000
B	DC4	WC043	Mossel Bay	9 000	9 000
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	40 000	40 000
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				74 000	74 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	11 000	11 000
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				11 000	11 000
Other					
Total transfers				174 500	174 500
Funds retained by the department ^{Note}				365 280	365 280

Note	Integrated Housing and Human Settlement Development Grant	
	Provincial Financial Year	Municipal Financial Year
	2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
N2 Gateway lead project	250 000	250 000
Individual subsidies	7 837	7 837
Extended Enhanced Discount Benefit Scheme	60 000	60 000
OPSCAP	47 443	47 443
Total	365 280	365 280

Local Government Allocations
Vote8: Department of Local Government and Housing

Category DC Number Municipality				Community Development Worker (CDW) Operational Support Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	(24)	(24)
B	DC1	WC013	Bergrivier	(24)	(24)
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	24	24
C	DC1	DC1	West Coast	24	24
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg	48	48
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				48	48
B	DC3	WC031	Theewaterskloof	(24)	(24)
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam	(24)	(24)
C	DC3	DC3	Overberg		
Total: Overberg District				(48)	(48)
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	(24)	(24)
B	DC4	WC043	Mossel Bay	24	24
B	DC4	WC044	George	24	24
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	(24)	(24)
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	24	24
C	DC5	DC5	Central Karoo	(24)	(24)
Total: Central Karoo District				(24)	(24)
Other					
Total transfers				(24)	(24)

Category DC Number Municipality				Housing Consumer Education Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	30	30
B	DC1	WC012	Cederberg	50	50
B	DC1	WC013	Bergrivier	50	50
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	50	50
C	DC1	DC1	West Coast		
Total: West Coast District				330	330
B	DC2	WC022	Witzenberg	43	43
B	DC2	WC023	Drakenstein	43	43
B	DC2	WC024	Stellenbosch	43	43
B	DC2	WC025	Breede Valley	43	43
B	DC2	WC026	Langeberg	43	43
C	DC2	DC2	Cape Winelands	35	35
Total: Cape Winelands District				250	250
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District				150	150
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	50	50
B	DC4	WC043	Mossel Bay	50	50
B	DC4	WC044	George	200	200
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	50	50
B	DC4	WC048	Knysna	50	50
C	DC4	DC4	Eden	50	50
Total: Eden District				530	530
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West	100	100
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				100	100
Other					
Total transfers				1 360	1 360

Category DC Number Municipality				Research on Sustainable Low -Cost Housing	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A	Cape Town	City of Cape Town		2 500	2 500
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				2 500	2 500

Category DC Number Municipality				Provincial Management Support Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg	180	180
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	250	250
C	DC1	DC1	West Coast	250	250
Total: West Coast District				680	680
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley	454	454
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				454	454
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	230	230
B	DC4	WC043	Mossel Bay	250	250
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou	325	325
B	DC4	WC048	Knysna	350	350
C	DC4	DC4	Eden		
Total: Eden District				1 155	1 155
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				2 289	2 289

Category DC Number Municipality				Housing Research Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna	1 000	1 000
C	DC4	DC4	Eden		
Total: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				1 000	1 000

Category	DC	Number	Municipality	Settlement Assistance	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A		Cape Town	City of Cape Town	1 000	1 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				1 000	1 000

Category DC Number Municipality				Local Government Master Planning Grant	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	50	50
B	DC1	WC012	Cederberg	200	200
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland	150	150
C	DC1	DC1	West Coast		
Total: West Coast District				400	400
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	100	100
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	350	350
Total: Cape Winelands District				450	450
B	DC3	WC031	Theewaterskloof	250	250
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	100	100
B	DC3	WC034	Swellendam	100	100
C	DC3	DC3	Overberg		
Total: Overberg District				450	450
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa	200	200
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				200	200
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				1 500	1 500

				Local Government Bulk Water & Waste Water Infrastructure Planning Grant	
Category	DC	Number	Municipality	Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Local Government and Housing					
A		Cape Town	City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast	1 500	1 500
Total: West Coast District				1 500	1 500
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands	1 000	1 000
Total: Cape Winelands District				1 000	1 000
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg	1 000	1 000
Total: Overberg District				1 000	1 000
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden	1 000	1 000
Total: Eden District				1 000	1 000
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo	1 000	1 000
Total: Central Karoo District				1 000	1 000
Other					
Total transfers				5 500	5 500

Category DC Number Municipality				Department of Local Government and Housing	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A		Cape Town	City of Cape Town	53 500	53 500
B	DC1	WC011	Matzikama	80	80
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 026	6 026
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	1 774	1 774
Total: West Coast District				8 910	8 910
B	DC2	WC022	Witzenberg	11 043	11 043
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	143	143
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Total: Cape Winelands District				28 202	28 202
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	7 600	7 600
B	DC3	WC034	Swellendam	76	76
C	DC3	DC3	Overberg	1 000	1 000
Total: Overberg District				9 052	9 052
B	DC4	WC041	Kannaland	30	30
B	DC4	WC042	Hessequa	25 456	25 456
B	DC4	WC043	Mossel Bay	9 324	9 324
B	DC4	WC044	George	224	224
B	DC4	WC045	Oudtshoorn	50	50
B	DC4	WC047	Bitou	40 375	40 375
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	1 050	1 050
Total: Eden District				77 885	77 885
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	(24)	(24)
B	DC5	WC053	Beaufort West	11 124	11 124
C	DC5	DC5	Central Karoo	976	976
Total: Central Karoo District				12 076	12 076
Other					
Total transfers				189 625	189 625
Funds retained by the department ^{Note}				365 280	365 280

Note Funds retained by the department		Integrated Housing and Human Settlement Development Grant	
		Provincial Financial Year	Municipal Financial Year
		2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
N2 Gateway lead project		250 000	250 000
Individual subsidies		7 837	7 837
Extended Enhanced Discount Benefit Scheme		60 000	60 000
OPSCAP		47 443	47 443
Total		365 280	365 280

Local Government Allocations
Vote 8: Department of Local Government and Housing

Category DC Number Municipality				Cape Metropolitan Transport Fund	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Transport and Public Works					
A	Cape Town	City of Cape Town		4 000	4 000
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George		
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District					
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				4 000	4 000

Category DC Number Municipality				Maintenance of Proclaimed Roads	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Transport and Public Works					
A	Cape Town		City of Cape Town		
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Total: Overberg District				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	79	79
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				(2 149)	(2 149)
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				72	72
Other					
Total transfers				(5 754)	(5 754)

Category	DC	Number	Municipality	Mobility Strategies	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Transport and Public Works					
A		Cape Town	City of Cape Town		
B	DC1	WC011	Matzikama		
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District					
B	DC2	WC022	Witzenberg		
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District					
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland		
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay		
B	DC4	WC044	George	5 500	5 500
B	DC4	WC045	Oudtshoorn		
B	DC4	WC047	Bitou		
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				5 500	5 500
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District					
Other					
Total transfers				5 500	5 500

Category DC Number Municipality				Department of Transport and Public Works	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A		Cape Town	City of Cape Town	4 000	4 000
B	DC1	WC011	Matzikama	16	16
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier		
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				16	16
B	DC2	WC022	Witzenberg	12	12
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch	75	75
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				87	87
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas	(3 796)	(3 796)
B	DC3	WC034	Swellendam	16	16
C	DC3	DC3	Overberg		
Total: Overberg District				(3 780)	(3 780)
B	DC4	WC041	Kannaland	48	48
B	DC4	WC042	Hessequa		
B	DC4	WC043	Mossel Bay	620	620
B	DC4	WC044	George	5 579	5 579
B	DC4	WC045	Oudtshoorn	(3 310)	(3 310)
B	DC4	WC047	Bitou	414	414
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				3 351	3 351
B	DC5	WC051	Laingsburg		
B	DC5	WC052	Prince Albert	32	32
B	DC5	WC053	Beaufort West	40	40
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				72	72
Other					
Total transfers				3 746	3 746

Category	DC	Number	Municipality	Library Services (Conditional Grant)	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Department of Cultural Affairs and Sport					
A		Cape Town	City of Cape Town		
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				14	14
Other					
Total transfers				1 082	1 082

Category DC Number Municipality				Department of Cultural Affairs and Sport	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
A	Cape Town	City of Cape Town			
B	DC1	WC011	Matzikama	111	111
B	DC1	WC012	Cederberg		
B	DC1	WC013	Bergrivier	128	128
B	DC1	WC014	Saldanha Bay		
B	DC1	WC015	Swartland		
C	DC1	DC1	West Coast		
Total: West Coast District				239	239
B	DC2	WC022	Witzenberg	40	40
B	DC2	WC023	Drakenstein		
B	DC2	WC024	Stellenbosch		
B	DC2	WC025	Breede Valley		
B	DC2	WC026	Langeberg		
C	DC2	DC2	Cape Winelands		
Total: Cape Winelands District				40	40
B	DC3	WC031	Theewaterskloof		
B	DC3	WC032	Overstrand		
B	DC3	WC033	Cape Agulhas		
B	DC3	WC034	Swellendam		
C	DC3	DC3	Overberg		
Total: Overberg District					
B	DC4	WC041	Kannaland	266	266
B	DC4	WC042	Hessequa	89	89
B	DC4	WC043	Mossel Bay	127	127
B	DC4	WC044	George	226	226
B	DC4	WC045	Oudtshoorn	71	71
B	DC4	WC047	Bitou	10	10
B	DC4	WC048	Knysna		
C	DC4	DC4	Eden		
Total: Eden District				789	789
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert		
B	DC5	WC053	Beaufort West		
C	DC5	DC5	Central Karoo		
Total: Central Karoo District				14	14
Other					
Total transfers				1 082	1 082

Category	DC	Number	Municipality	Grand total: Allocations	
				Provincial Financial Year	Municipal Financial Year
				2009/10 Allocation (R'000)	2009/10 Allocation (R'000)
Western Cape					
A	Cape Town		City of Cape Town	91 157	91 157
B	DC1	WC011	Matzikama	207	207
B	DC1	WC012	Cederberg	406	406
B	DC1	WC013	Bergrivier	6 154	6 154
B	DC1	WC014	Saldanha Bay	150	150
B	DC1	WC015	Swartland	474	474
C	DC1	DC1	West Coast	3 173	3 173
Total: West Coast District				10 564	10 564
B	DC2	WC022	Witzenberg	11 095	11 095
B	DC2	WC023	Drakenstein	15 043	15 043
B	DC2	WC024	Stellenbosch	218	218
B	DC2	WC025	Breede Valley	497	497
B	DC2	WC026	Langeberg	91	91
C	DC2	DC2	Cape Winelands	1 385	1 385
Total: Cape Winelands District				28 329	28 329
B	DC3	WC031	Theewaterskloof	226	226
B	DC3	WC032	Overstrand	150	150
B	DC3	WC033	Cape Agulhas	3 804	3 804
B	DC3	WC034	Swellendam	92	92
C	DC3	DC3	Overberg	2 133	2 133
Total: Overberg District				6 405	6 405
B	DC4	WC041	Kannaland	344	344
B	DC4	WC042	Hessequa	25 545	25 545
B	DC4	WC043	Mossel Bay	10 071	10 071
B	DC4	WC044	George	6 029	6 029
B	DC4	WC045	Oudtshoorn	(3 189)	(3 189)
B	DC4	WC047	Bitou	40 799	40 799
B	DC4	WC048	Knysna	1 376	1 376
C	DC4	DC4	Eden	2 838	2 838
Total: Eden District				83 813	83 813
B	DC5	WC051	Laingsburg	14	14
B	DC5	WC052	Prince Albert	8	8
B	DC5	WC053	Beaufort West	11 164	11 164
C	DC5	DC5	Central Karoo	1 843	1 843
Total: Central Karoo District				13 029	13 029
Other					
Total transfers				233 297	233 297

WARD ALLOCATIONS

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
Cape Town Metro	1 203 279	1 253 279	50 000	1 203 279	1 253 279	50 000
West Coast Municipalities	55 020	61 020	6 000	55 020	61 020	6 000
Matzikama	6 478	6 478		6 478	6 478	
Cederberg	5 482	5 482		5 482	5 482	
Bergivier	2 002	8 002	6 000	2 002	8 002	6 000
Saldanha Bay	21 408	21 408		21 408	21 408	
Swartland	19 650	19 650		19 650	19 650	
Across wards and municipal projects						
Cape Winelands Municipalities	135 203	161 203	26 000	135 203	161 203	26 000
Witzenberg	13 562	24 562	11 000	13 562	24 562	11 000
Drakenstein	47 845	62 845	15 000	47 845	62 845	15 000
Stellenbosch	27 890	27 890		27 890	27 890	
Breede Valley	27 255	27 255		27 255	27 255	
Langeberg	18 651	18 651		18 651	18 651	
Across wards and municipal projects						
Overberg Municipalities	58 745	66 245	7 500	58 745	66 245	7 500
Theewaterskloof	24 668	24 668		24 668	24 668	
Overstrand	26 338	26 338		26 338	26 338	
Cape Agulhas	3 338	10 838	7 500	3 338	10 838	7 500
Swellendam	4 401	4 401		4 401	4 401	
Across wards and municipal projects						
Eden Municipalities	121 835	195 835	74 000	121 835	195 835	74 000
Kannaland	3 827	3 827		3 827	3 827	
Hessequa	12 839	37 839	25 000	12 839	37 839	25 000
Mossel Bay	15 734	24 734	9 000	15 734	24 734	9 000
George	34 021	34 021		34 021	34 021	
Oudtshoorn	11 563	11 563		11 563	11 563	
Bitou	11 854	51 854	40 000	11 854	51 854	40 000
Knysna	31 997	31 997		31 997	31 997	
Across wards and municipal projects						
Central Karoo Municipalities	7 343	18 343	11 000	7 343	18 343	11 000
Laingsburg	560	560		560	560	
Prince Albert	2 339	2 339		2 339	2 339	
Beaufort West	4 444	15 444	11 000	4 444	15 444	11 000
Across wards and municipal projects						
Total transfers	1 581 425	1 755 925	174 500	1 581 425	1 755 925	174 500

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
Cape Town Metro	1 203 279	1 253 279	50 000	1 203 279	1 253 279	50 000
Ward 6: Brackenfell, Scottsdene and Wallacedene	140 000	140 000		140 000	140 000	
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal	40 410	40 410		40 410	40 410	
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	29 100	29 100		29 100	29 100	
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvlei, Malibu Village	36 000	81 000	45 000	36 000	81 000	45 000
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	45 000	45 000		45 000	45 000	
Ward 20: Delft, Delft South, Eindhoven	258 650	258 650		258 650	258 650	
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	48 000	48 000		48 000	48 000	
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	28 350	28 350		28 350	28 350	
Ward 36: Crossroads, Nyanga	19 000	19 000		19 000	19 000	
Ward 38: Crossroads, Gugulethu, New Crossroads	42 000	42 000		42 000	42 000	
Wards 40 and 41: Gugulethu	70 000	70 000		70 000	70 000	
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	12 600	12 600		12 600	12 600	
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	20 790	25 790	5 000	20 790	25 790	5 000
Ward 68: Lavender Hill, Retreat, Steenberg	13 500	13 500		13 500	13 500	
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	9 060	9 060		9 060	9 060	
Ward 82: Eastridge, Tafelsig	70 000	70 000		70 000	70 000	
Wards 87, 89, 91, 93 and 96: Khayelitsha	10 800	10 800		10 800	10 800	
Ward 90: Khayelitsha, Site C	52 500	52 500		52 500	52 500	
Across wards and municipal projects	257 519	257 519		257 519	257 519	

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
West Coast District	55 020	61 020	6 000	55 020	61 020	6 000
Matzikama	6 478	6 478		6 478	6 478	
Ward 4: Vredendal North and South	6 478	6 478		6 478	6 478	
Cederberg	5 482	5 482		5 482	5 482	
Ward 3: Clanwilliam	5 482	5 482		5 482	5 482	
Bergrivier	2 002	8 002	6 000	2 002	8 002	6 000
Ward 1: Velddrif/Port Owen	2 002	8 002	6 000	2 002	8 002	6 000
Saldanha Bay	21 408	21 408		21 408	21 408	
Wards 1, 3, 4 and 5: Saldanha	16 368	16 368		16 368	16 368	
Ward 2, 8, 9 and 10: Vredenburg	5 040	5 040		5 040	5 040	
Swartland	19 650	19 650		19 650	19 650	
Ward 4: Darling	16 650	16 650		16 650	16 650	
Wards 6, 8, 9 and 10: Malmesbury	3 000	3 000		3 000	3 000	

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
Cape Winelands	135 203	161 203	26 000	135 203	161 203	26 000
Witzenberg	13 562	24 562	11 000	13 562	24 562	11 000
Ward 7: Biggest part of Wolseley, smaller part Tulbagh and farms between Wolseley and Tulbagh	13 562	24 562	11 000	13 562	24 562	11 000
Drakenstein	47 845	62 845	15 000	47 845	62 845	15 000
Ward 4: Paarl West	5 665	5 665		5 665	5 665	
Wards 6, 8, 9 and 12: Mbekweni	36 750	51 750	15 000	36 750	51 750	15 000
Ward 16: Mbekweni, Paarl West	5 430	5 430		5 430	5 430	
Stellenbosch	27 890	27 890		27 890	27 890	
Ward 1: Franschoek, Groendal, Mooiwater	20 390	20 390		20 390	20 390	
Ward 14: Kayamandi south of Costa Land and west of Sesithoba, Mgabadel, Makupula and Vineyard Streets	7 500	7 500		7 500	7 500	
Bredede Valley	27 255	27 255		27 255	27 255	
Wards 2, 3, 4 and 5: Hexvallei/De Doorns	11 180	11 180		11 180	11 180	
Wards 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15: Worcester	9 075	9 075		9 075	9 075	
Wards 16, 17 and 18: Zweletemba	7 000	7 000		7 000	7 000	
Langeberg	18 651	18 651		18 651	18 651	
Wards 1 and 3: Robertson	2 450	2 450		2 450	2 450	
Ward 2: Robertson (Nkqubela)	16 201	16 201		16 201	16 201	

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
Overberg	58 745	66 245	7 500	58 745	66 245	7 500
Theewaterskloof	24 668	24 668		24 668	24 668	
Ward 2: Genadendal, Greyton, Voorstekraal, Bereaville, Boschmanskloof	5 600	5 600		5 600	5 600	
Ward 6: Vyeboom/Villiersdorp Landelike gebiede, Nuwe Dorp, Goniwe Park	5 950	5 950		5 950	5 950	
Ward 12: Melrose Place, Xola Naledi, Hillside, Siteview, Slang Park, Dennekruin, Oudebrug	13 118	13 118		13 118	13 118	
Overstrand	26 338	26 338		26 338	26 338	
Ward 3: Stanford and Voëlklip	8 800	8 800		8 800	8 800	
Ward 9: Kleinmond, Proteadorp, Overhills, Honingklip	17 538	17 538		17 538	17 538	
Cape Agulhas	3 338	10 838	7 500	3 338	10 838	7 500
Ward 1: Elim, Napier	3 338	10 838	7 500	3 338	10 838	7 500
Swellendam	4 401	4 401		4 401	4 401	
Ward 4: Swellendam (partly), Railton (partly)	4 401	4 401		4 401	4 401	

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
Eden	121 835	195 835	74 000	121 835	195 835	74 000
Kannaland	3 827	3 827		3 827	3 827	
Ward 1: Hoeko, Opzoek, Huisrivier, Zoar	3 827	3 827		3 827	3 827	
Hessequa	12 839	37 839	25 000	12 839	37 839	25 000
Wards 1, 2 and 3: Albertinia & Still Bay	12 839	37 839	25 000	12 839	37 839	25 000
Mossel Bay	15 734	24 734	9 000	15 734	24 734	9 000
Ward 4: Friemersheim, adjacent rural areas, Greenhaven & Wolwedans, Bergsig, Great Brak	15 734	24 734	9 000	15 734	24 734	9 000
George	34 021	34 021		34 021	34 021	
Ward 4: Wildernis, Touwsrante, Glenwood	21 000	21 000		21 000	21 000	
Wards 9, 10, 11, 12 and 13: Thembalethu	11 400	11 400		11 400	11 400	
Ward 15: Pacaltsdorp, Europe, Ou Pacaltsdorp, Noordstraat	1 621	1 621		1 621	1 621	
Oudtshoorn	11 563	11 563		11 563	11 563	
Wards 1, 2, 3, 4, 5, 6, 7, 8 and 9: Oudtshoorn	8 063	8 063		8 063	8 063	
Wards 10 and 12: Dysselsdorp	3 500	3 500		3 500	3 500	
Bitou	11 854	51 854	40 000	11 854	51 854	40 000
Wards 1 and 2: Kwanokuthula	11 854	51 854	40 000	11 854	51 854	40 000
Knysna	31 997	31 997		31 997	31 997	
Ward 4: White Location, Fienters, Rhobololo, Qolweni, Ethembeni	14 000	14 000		14 000	14 000	
Ward 7: Dam-Se-Bos, Nekkie, Oupad, Hlalane, Hornlee (Fortuin Street & Donkerhoek)	17 997	17 997		17 997	17 997	

Municipalities	Integrated Housing and Human Settlement Development Grant					
	Provincial Financial Year			Municipal Financial Year		
	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)	2009/10 Main Budget (R'000)	2009/10 Adjusted Allocation (R'000)	2009/10 Change Main Budget (R'000)
Central Karoo	7 343	18 343	11 000	7 343	18 343	11 000
Laingsburg	560	560		560	560	
Across wards projects	560	560		560	560	
Prince Albert	2 339	2 339		2 339	2 339	
Across wards projects	2 339	2 339		2 339	2 339	
Beaufort West	4 444	15 444	11 000	4 444	15 444	11 000
Ward 2: Nelspoort, Merweville, Landelike Distrik, Kleinhoewe, Lughawe	4 444	15 444	11 000	4 444	15 444	11 000