



The Executive Manager
National Disaster Management Centre
Private Bag X840
PRETORIA
0001

Mr Lance Williams

SPENDING OF EMERGENCY FUNDS: WEST COAST DISTRICT MUNICIPALITY

Please find the spending patterns of the allocated emergency funds over the 3 financial years. Also find attached the estimates of Bergrivier Municipality.

PROVINCIAL DEPARTMENTS	TOTAL LOSSES	REQUIRED AMOUNT	Required 2007/8	Required 2008/9	2009/10
Department of TP& W	R9 400 000.00	R9 400 000.00	R4 676 000.00	R4 724 000.00	
Department of Agriculture	R28 379 831.00	R10 997 025.00	R0	R5 498 512.50	R5 498 512.50
SUB TOTAL	R37 779 831.00	R20 397 025.00	R4 676 000.00	R10,222,512.50	R5 498 512.50
NATIONAL DEPARTMENTS					
DWAF	R1 050 000.00	R1 050 000.00	R1 050 000.00		
SUB TOTAL	R1 050 000.00	R1 050 000.00	R1 050 000.00		
MUNICIPALITIES					
Matzikama Municipality	R4 490 000.00	R4 170 000.00	R1 870 000.00	R2 300 000.00	
Cederberg Municipality	R1 163 100.00	R1 163 100.00	R1 163 100.00		
Bergrivier Municipality	R960 000.00	R960 000.00	R960 000.00		
Saldanha Bay Municipality	R1 511 960.00	R1 511 960.00	R920 000.00	R591 960.00	
Swartland Municipality	R3 202 111.62	R3 104 626.36	R2 000 000.00	R1 104 626.36	
SUB TOTAL	R11 327 171.62	R10 909 686.36	R6 913 100.00	R3 996 586.36	
GRAND TOTAL	R50 157 002.62	R32 356 711.36	R12 639 100.00	R14 219 098.86	R5 498 512.50

Kind regards

HEAD: PROVINCIAL DISASTER MANAGEMENT CENTRE

DATE:

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