



DIRECTORATE : PLANNING AND DEVELOPMENT

**PORTFOLIO COUNCILLOR
CLR. J S BEZUIDENHOUT**



ACTING DIRECTORS



MR J VROLIJK



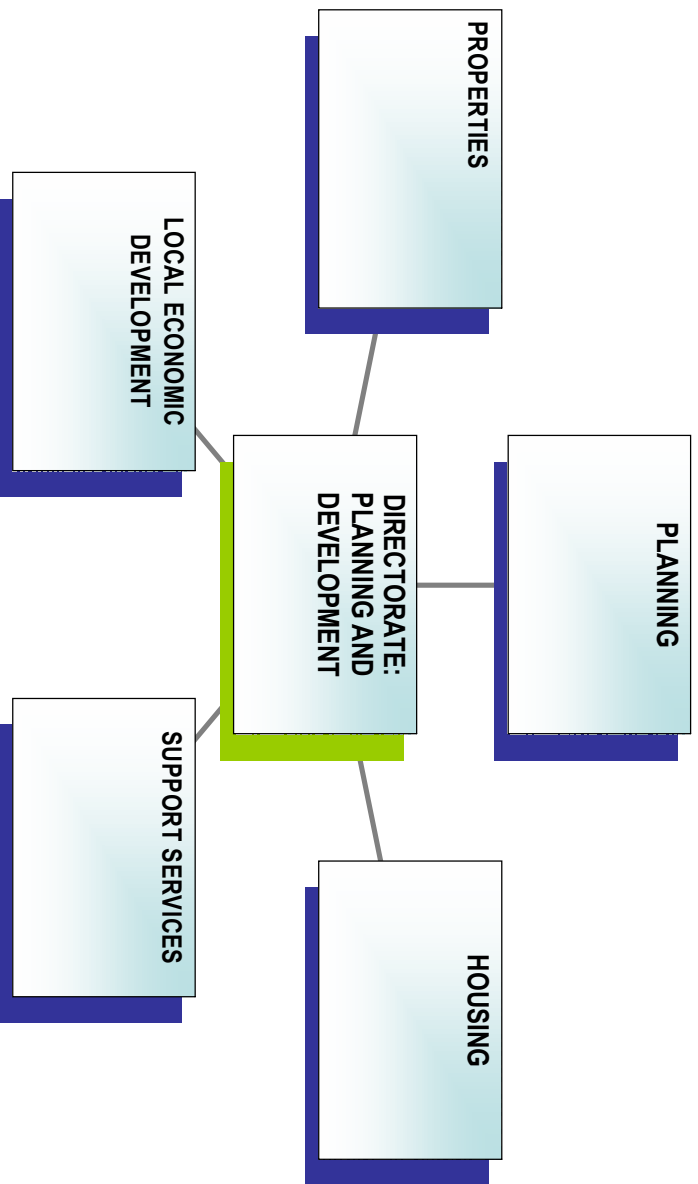
MR C P LUBBE



MR M A DE BEER

MISSION STATEMENT:

- To provide adequate and efficient infrastructure and service delivery to all the people within the George Municipal, in the following key areas:





DIRECTORATE : PLANNING AND DEVELOPMENT

HOUSING						
Number of low-cost housing units built	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL BUDGET

HOUSING

Number of low-cost housing units built	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL BUDGET
	<p>Beneficiaries: This will primarily be beneficial to the 904 families on the waiting list.</p>	<p>This will primarily be beneficial to the 904 families on the waiting list.</p>	<p>This will primarily be beneficial to the 904 families on the waiting list.</p>	<p>This will primarily be beneficial to the 904 families on the waiting list.</p>		

<p><u>Touwsrante:</u> Development of 431 low-cost project-based housing units</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • EIA process completed • Town Planning approvals obtained • Surveying • Engineering design • Calling and awarding of tenders • Tenderer on site May/June 2007 	<ul style="list-style-type: none"> • Completion of Design • EIA Approval • Ask for tenders • Tender Adjudication • Construction • Monitoring of construction activities • Completion of construction 	<p>Houses: 296 (OB) R9,085,720.00</p> <ul style="list-style-type: none"> • This will primarily be beneficial to the 431 families on the waiting list 	<p>Houses: 135 (OB) R4,143,825.00</p> <p>This will primarily be beneficial to the 431 families on the waiting list</p>	<p>R5,756,659.00</p>	<p>R13,229,545.00 (Operational Budget)</p>
<p>SUBSIDY</p>	<p>Budget: R959,444.00</p>	<p>Budget: R4,797,21</p> <p>5.00</p> <p>Water: R1,194,50</p> <p>6.00</p> <p>Sewerage R1,388,31</p> <p>4.00</p> <p>Streets and stormwater R2,183,21</p> <p>2.00</p> <p>Street Lights Houses R31,181.9</p> <p>0</p>				

Beneficiaries:

- This will primarily be beneficial to the 431 families on the waiting list.

- Construction

<p>Asazani UISP Development of ± 900 upgrading informal settlements plan low-cost housing units</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • EIA process completed • Town Planning approvals obtained • Surveying • Engineering design • Calling and awarding of tenders • Tenderer on site May/June 2007 	<ul style="list-style-type: none"> • Completion of Design • EIA Approval • Ask for tenders • Tender Adjudication • Construction • Monitoring of construction activities 	<ul style="list-style-type: none"> • Construction • Monitoring of construction activities • Completion of construction 	<ul style="list-style-type: none"> • Monitoring of construction activities • Completion of construction 	<p>Budget: R8,877,005.00</p> <p>Water: R2,210,374.25</p> <p>Sewerage: R2,569,005.25</p> <p>Streets and stormwater: R4,039,924.98</p> <p>Street Light Houses: R57,700.53</p> <p>The greater George (Thembalethu) community to benefit</p>	<p>Budget: R13,119,963.00</p> <p>Water: R3,266,870.79</p> <p>Sewerage: R3,796,917.29</p> <p>Streets and stormwater: R5,970,895.16</p> <p>Street Lights Houses: R85,279.76</p> <ul style="list-style-type: none"> • The greater George (Thembalethu) community to benefit 	<p>Budget: R6,013,318.00</p> <p>Water: R1,497,316.18</p> <p>Sewerage: R1,740,254.23</p> <p>Streets and stormwater: R2,736,661.02</p> <p>Street Lights Houses: R39,086.57</p> <ul style="list-style-type: none"> • The greater George (Thembalethu) community to benefit 	<p>R28,010,286.00</p> <p>R1,833,898.00 (Operational Budget)</p>
<p>SUBSIDY</p>	<p>Houses: (OB) Budget: R1,833,898.00</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> • The greater George (Thembalethu) community to benefit 							

<p><u>Tambo Square & Lusaka</u> Development of 253 low cost housing units.</p> <p>SUBSIDY</p>			<p>Methodology:</p> <ul style="list-style-type: none"> • Construction • Monitoring of construction activities <ul style="list-style-type: none"> • Transfers <p>Houses: 253 (OB) R7,765,853.00</p> <p>Beneficiaries:</p> <p>The greater George community to benefit</p>			<p>R7,765,853.00 (Operational Budget)</p>
<p><u>Road to Airport (Intergrated Development)</u> Development of ±</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Approval 5 Year Housing 		<p>Methodology:</p> <ul style="list-style-type: none"> • Planning • Application for funding • Acquisition of land 	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • EIA process 	<ul style="list-style-type: none"> • Completion of Design • EIA Approval 	

<p>1000 low-cost housing units (1st Phase)</p> <p>SUBSIDY</p>	<p>Sectoral Plan</p> <p>Beneficiaries: This will primarily be beneficial to the families on the waiting list.</p>		<p>Budget: R500,000.00</p> <p>Water: R124,500.00</p> <p>Sewerage: R144,700.00</p> <p>Streets and stormwater: R227,550.00</p> <p>Street Lights Houses: R3,357.25</p> <ul style="list-style-type: none"> The greater George community to benefit 	<ul style="list-style-type: none"> Town Planning approvals obtained Surveying Engineering design Calling and awarding of tenders Tenderer on site <p>Budget: R6,000,000.00</p> <p>Water: R1,494,000.00</p> <p>Sewerage: R1,736,400.00</p> <p>Streets and stormwater: R2,730,600.00</p> <p>Street Lights Houses: R39,000.00</p> <ul style="list-style-type: none"> The greater George community to benefit 	<ul style="list-style-type: none"> Ask for tenders Tender Adjudication Construction Monitoring of construction activities Completion of construction <p>Budget: R8,500,000.00</p> <p>Water: R2,116,500.00</p> <p>Sewerage: R2,459,900.00</p> <p>Streets and stormwater: R3,868,350.00</p> <p>Street Lights Houses: R55,250.00</p> <ul style="list-style-type: none"> The greater George community to benefit 	<p>R15,000,000.00</p>
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Golden Valley Phase

II:
Development of 130 low-cost contract-based housing units

SUBSIDY

Methodology:

- Alignment with IDP pro
- EIA process completed
- Town Planning approvals obtained
- Surveying
- Engineering design
- Calling and awarding of tenders
- Tenderer on site May/June 2007
- Completion of Design
- EIA Approval
- Ask for tenders
- Tender Adjudication
- Construction
- Monitoring of Construction activities

Budget: R500,000.00

Water: **R124,500.00**

Sewerage: **R144,700.00**

Streets and stormwater: **R227,550.00**

Street Lights Houses: **R3,250.00**

- Construction
- Monitoring of Construction activities
- Completion of construction

Budget: R1,453,770.00

Water: **R361,988.73**

Sewerage: **R420,721.04**

Streets and stormwater: **R661,610.73**

Street Lights Houses: **R9,449.51**

Houses: **130 (OB) R3,990,350.00**

- The greater George community to benefit

R1,953,770.00

R3,990,350.00 (OB)

			<p>Beneficiaries:</p> <ul style="list-style-type: none"> This will primarily be beneficial to the 130 families on the waiting list. 			
<p>Protea Park: Development of 60 low-cost project-based housing units</p> <p>SUBSIDY</p>			<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP process EIA process completed Town Planning approvals obtained Surveying Engineering design Calling and awarding of tenders Tenderer on site May/June 2007 	<ul style="list-style-type: none"> Completion of Design EIA Approval Ask for tenders Tender Adjudication Construction Monitoring of construction activities Completion of construction Completion of transfers <p>Budget: R850,000.00</p>		<p>R901,740.00</p>

			<p>Budget: R51,740.00</p> <p>Water: R12,883.26</p> <p>Sewerage: R14,973.56</p> <p>Streets and stormwater: R23,546.87</p> <p>Street Lights Houses: R336.31</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> This will primarily be beneficial to the 60 families in Protea Park. 	<p>Water: R211,650.00</p> <p>Sewerage: R245,990.00</p> <p>Streets and Stormwater: R386,835.00</p> <p>Street Lights Houses: R5,525.00</p> <p>Houses: 60 (OB) R1,841,700.00</p> <ul style="list-style-type: none"> This will primarily be beneficial to the 60 families in Protea Park. 		<p>60 (OB) R1,841,700.00</p>
<p>Wilderness Heights Erf 329: Development of ±80 low-cost project-based housing units??</p> <p>SUBSIDY</p>			<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP process EIA process completed Town Planning approvals obtained Finalising of terrain Surveying Engineering design Calling and awarding of tenders Tenderer on site May/June 2007 <p>Budget: R202,320.00</p>	<ul style="list-style-type: none"> Completion of Design EIA Approval Ask for tenders Tender Adjudication Construction Monitoring of construction activities <p>Budget: R1,000,000.00</p> <p>Water: R249,000.00</p> <p>Sewerage: R289,400.00</p>		<p>R1,202,320.00</p>

			<p>Water: R50,377.68</p> <p>Sewerage: R58,551.41</p> <p>Streets and stormwater: R92,075.83</p> <p>Street Lights Houses: R1,315.08</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> This will primarily be beneficial to the ±80 families squatting on Erf 329. 	<p>Streets and stormwater: R455,100.00</p> <p>Street Lights Houses: R6,500.00</p> <ul style="list-style-type: none"> This will primarily be beneficial to the ±80 families squatting on Erf 329. 		
<p>Europe Extension 9: Development of 270 low-cost PHP housing units</p> <p>SUBSIDY</p>			<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP process EIA process completed Town Planning approvals obtained Surveying Engineering design Calling and awarding of tenders Tenderer on site May/June 2007 Completion of Design EIA Approval Ask for tenders Tender Adjudication Construction Monitoring of construction activities 	<ul style="list-style-type: none"> Construction Monitoring of construction activities Completion of construction <p>Budget: R1,359,830.00</p> <p>Water: R 338,597.67</p>		<p>R4,059,830.00</p>

			<p>Budget: R2,700,000.00</p> <p>Water: R672,300.00</p> <p>Sewerage: R781,380.00</p> <p>Streets and stormwater: R1,228,770.00</p> <p>Street Lights Houses: R17,550.00</p> <ul style="list-style-type: none"> This will primarily be beneficial to the 270 families on the waiting list. 	<p>Sewerage: R393,534.80</p> <p>Streets and stormwater: R618,858.63</p> <p>Street Lights Houses: R8,838.90</p> <ul style="list-style-type: none"> This will primarily be beneficial to the 270 families on the waiting list. 		
<p><u>Transit Camp:</u> ± 500 units</p> <p>COUNCIL FUNDS</p>			<p>Methodology:</p> <ul style="list-style-type: none"> Identify site Planning Application for funding Acquisition of land <p>Budget: R1,000,000.00</p> <ul style="list-style-type: none"> The greater George community to benefit 	<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP process EIA process Town Planning approvals obtained Surveying Engineering design Calling and awarding of tenders Tenderer on site <p>Budget: R1,500,000.00</p> <ul style="list-style-type: none"> The greater George community to benefit 	<ul style="list-style-type: none"> Completion of Design EIA Approval Ask for tenders Tender Adjudication Construction Monitoring of construction activities Completion of construction <p>Budget: R1,500,000.00</p> <ul style="list-style-type: none"> The greater George community to 	<p>R4,000,000.00</p>

					benefit	
<u>Upgrading of Houses:</u> COUNCIL FUNDS		Methodology: <ul style="list-style-type: none"> Water & Sewerage problems to be identified Tender documents Calling and awarding of tenders Construction Budget: R1,000,000.00 (Operational Budget) <ul style="list-style-type: none"> The greater George community to benefit 	Budget: R1,000,000.00 <ul style="list-style-type: none"> The greater George community to benefit 	Budget: R1,000,000.00 <ul style="list-style-type: none"> The greater George community to benefit 	Budget: R1,000,000.00	R4,000,000.00 (Operational Budget)
<u>Groundwater & Stormwater Problems (Borcherds)</u> COUNCIL FUNDS	Budget: R135,000.00	Budget: R150,000.00	Budget: R150,000.00			R435 000.00
<u>Stablizing of Walls (Borcherds & Themba lethu)</u> COUNCIL FUNDS		Budget: (Borcherds) R400,000.00	Budget: (Themba lethu) R400,000.00			R800 000.00

<p>Kleinkrantz: Development of ± 200 low-cost project-based housing units</p>			<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • EIA process completed • Town Planning approvals obtained • Surveying • Engineering design • Calling and awarding of tenders • Tenderer on site May/June 2007 • Completion of Design • EIA Approval • Ask for tenders • Tender Adjudication • Construction • Monitoring of construction activities • Completion of construction • Completion of transfer <p>Budget: R 1,502,900.00</p> <p>Water: R374,222.10</p> <p>Sewerage: R434,939.26</p> <p>Streets and stormwater: R 683,969.79</p> <p>Street Lights Houses: R9,768.85</p> <p>Beneficiaries: This will primarily be beneficial to the 200</p>			<p>R 1,502,900.00</p>
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			families on the waiting list from Kleinkrantz.			
<p>Fill-In Erven: Development of 345 low-cost PHP housing units ??????</p> <p>SUBSIDY</p>	<p>Methodology:</p> <p>R300 000.00</p> <p>Beneficiaries:</p>	<ul style="list-style-type: none"> • Surveying • Construction • Monitoring of construction activities <p>Houses: 100 (OB) R1,413,000.00</p> <ul style="list-style-type: none"> • The greater George community to benefit 				<p>R300 000.00</p> <p>R1, 413,000.00 (Operational Budget)</p>
<p>Asazani Project-Based: Development of 1300 low-cost project-based housing units</p> <p>SUBSIDY</p>			<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • EIA process completed • Town Planning approvals obtained • Surveying • Engineering design • Calling and awarding of tenders 	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • EIA process completed • Town Planning approvals obtained • Surveying • Engineering design • Calling and awarding of tenders • Tenderer on site 	<ul style="list-style-type: none"> • Completion of Design • EIA Approval • Ask for tenders • Tender Adjudication • Construction • Monitoring of construction activities 	

			<ul style="list-style-type: none"> Tenderer on site May/June 2007 Budget: R2,285,400.00 	<p>May/June 2007</p> <p>Budget: R5,607,225.00</p> <p>Water: R1,396,199.03</p> <p>Sewerage: R1,622,730.92</p> <p>Streets and stormwater: R2,551,848.10</p> <p>Street Lights Houses: R36,446.96</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> This will primarily be beneficial to the 1300 families on the waiting list. 	<p>Budget: R12,450,165.00</p> <p>Water: R3,100,091.09</p> <p>Sewerage: R3,603,077.75</p> <p>Streets and stormwater: R5,666,070.09</p> <p>Street Lights Houses: R80,926.07</p>	R20,342,790.00
<u>53 X 9 EENHEDE</u>						R
<u>Oprig Van Heining</u>		Budget: R1,000,000.00	Budget: R700,000.00			R1,700,000.00
COUNCIL FUNDS						
<u>Opgradering Van Rosemoor Dienssentrum/Eenhe</u> <u>ede</u>			Budget: R200,000.00	Budget: R200,000.00	Budget: R200,000.00	R600 000
HOUSING FUNDS						
Maraiskamp:	Budget:					

<u>Stormwaterprobleme</u>	R120,000.00					R120 000
COUNCIL FUNDS						



DIRECTORATE : PLANNING AND DEVELOPMENT

HOUSING						
Purchasing of Land	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL BUDGET
<p><u>Erf 329 WN Heights:</u> To obtain land for low-cost housing development</p> <p>SUBSIDY</p>		<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • Final approval by PGWC • Transfer of property <p>Budget:</p> <ul style="list-style-type: none"> • R15 000.00 <p>Beneficiaries:</p> <ul style="list-style-type: none"> • Informal settlers on Erf 329 WN Heights 				R15 000.00
<p><u>Sinksabrug:</u> To obtain land for low-cost housing development</p> <p>SUBSIDY</p>					<p>Methodology:</p> <ul style="list-style-type: none"> • Identify specific land to be utilised or purchased • Obtain valuations • Prepare contract signing or expropriation • Transfer of land <p>Budget:</p>	

HOUSING						
Purchasing of Land	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL BUDGET
					±R1 000 000.00 Beneficiaries: <ul style="list-style-type: none"> The farming community residing in Sinksabrug 	R1 000 000.00



DIRECTORATE : PLANNING AND DEVELOPMENT

<p><u>Touwsranten:</u> To obtain land for low-cost housing development</p> <p>COUNCIL FUNDS</p>		<p>Methodology:</p> <ul style="list-style-type: none"> • Waiting for final approval from Dept of Agriculture • Finalising of contract • Transfer of land <p>Budget</p> <p>R350,000</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> • Community of Touwsranten 				<p>R350 000</p>
<p><u>Gwaiing:</u> Obtain land for development as per 5 year housing plan</p> <p>SUBSIDY</p>		<p>Methodology:</p> <ul style="list-style-type: none"> • To give effect to the priorities identified in the 5 year housing plan • Identify suitable land to be purchased • Appoint consultants to do the planning of the land to be purchased <p>Budget:</p> <p>R15 000</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Identify specific land to be utilised or purchased • Obtain valuations • Prepare contract signing or expropriation • Transfer of land <p>Budget:</p> <p>R2,500,000</p> <p>Beneficiaries:</p>			<p>R2515 000.00</p>

		<p>Beneficiaries:</p> <ul style="list-style-type: none">• Community of George who are in need of housing	<ul style="list-style-type: none">• Community of George in need of housing			
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DIRECTORATE : PLANNING AND DEVELOPMENT

BUILDING OF HALLS						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
<p><u>ASAZANI</u></p> <p>COUNCIL FUNDS</p>				<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R750,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R750,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<p>R1 500 000</p>
<p><u>WILDERNESS/KLEINKRANTZ</u></p> <p>COUNCIL FUNDS</p>			<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained 	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained 		

BUILDING OF HALLS						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
			<ul style="list-style-type: none"> • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R500,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<ul style="list-style-type: none"> • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R700,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>		R1 200 000.00
<u>LAWAAIKAMP</u>			<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R1,050,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the</p>			R1 050 000.00
COUNCIL FUNDS						

BUILDING OF HALLS						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
			beneficiaries of this ward.			
<u>PROTEA PARK</u>			Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction 			
COUNCIL FUNDS			Budget R1,200,000.00			R1 200 000.00
			Beneficiaries: This will be beneficial to the beneficiaries of this ward.			
<u>THEMBALETHU WARD 12</u>					Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders 	
_COUNCIL FUNDS						

BUILDING OF HALLS						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
					tenders • Construction Budget R1,200,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.	R1 200 000.00
<u>THEMBALETHU WARD 9</u> COUNCIL FUNDS					Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R1,200,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.	R1 200 000.00
<u>ERF 325</u>				Methodology: <ul style="list-style-type: none"> • Alignment with IDP 	Methodology: <ul style="list-style-type: none"> • Alignment with IDP 	

BUILDING OF HALLS						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
COUNCIL FUNDS				<ul style="list-style-type: none"> Identify site Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R800,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<ul style="list-style-type: none"> Identify site Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R700,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	R1 500 000.00
<u>NEW DAWN PARK</u>					<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP Identify site Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R1,200,000.00</p> <p>Beneficiaries:</p>	R1 200 000.00

BUILDING OF HALLS						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
					This will be beneficial to the beneficiaries of this ward.	
<u>PROTEA PARK/ROSEMOOR</u>	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R1,050,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.					R1 050 000.00
COUNCIL FUNDS						

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
LAWAAIKAMP: REPLACEMENT OF CRECHE HOUSING FUNDS			Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R1,200,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.			R1 200 000.00
THEMBA: DOKAZI AFTER SCHOOL CARE (4474 NEW CRECHE) COUNCIL FUNDS				Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction 		R1 200 000.00

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
				Budget R1,200,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.		
CRECHE NEW DAWN PARK SUBSIDY_ = R300.000 COUNCIL FUNDS = R750.000	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R300,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R750,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.				R1 050 000.00
OPGRADERING VAN KLEUTERSKOLE	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site 	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site 	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site 			

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
COUNCIL FUNDS	<ul style="list-style-type: none"> Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R300,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<ul style="list-style-type: none"> Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R300,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<ul style="list-style-type: none"> Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R200,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>			R800 000.00
NUWE KLEUTERSKOOL (ERF 5349 T) SANDANEZWE COUNCIL FUNDS	<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP Identify site Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R500,000.00</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP Identify site Town Planning approvals obtained Drawing of Plan Approval of Plan Calling and awarding of tenders Construction <p>Budget</p> <p>R500,000.00</p>				R1 000 000.00

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
	Beneficiaries: This will be beneficial to the beneficiaries of this ward.	Beneficiaries: This will be beneficial to the beneficiaries of this ward.				
BLANCO KLEUTERSKOOL COUNCIL FUNDS			Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R500,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R500,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.		R1 000 000.00
NUWE KLEUTERSKOOL: ERF 325 PACALSDORP COUNCIL FUNDS			Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained 	Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained 		

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
			<ul style="list-style-type: none"> • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R500,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<ul style="list-style-type: none"> • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R500,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>		R1 000 000.00
<p>THEMBALETHU: VERVANGING VAN ZAMAZAMA CRECHE</p> <p>COUNCIL FUNDS</p>				<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R500,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction <p>Budget</p> <p>R500,000.00</p> <p>Beneficiaries:</p> <p>This will be beneficial to the beneficiaries of this ward.</p>	R1 000 000.00

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
KLEINKRANTZ CRECHE (OPGRADERING VAN HUIS) COUNCIL FUNDS		Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction Budget R150,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.				R150 000.00
PARKDENE CRECHE COUNCIL FUNDS					Methodology: <ul style="list-style-type: none"> • Alignment with IDP • Identify site • Town Planning approvals obtained • Drawing of Plan • Approval of Plan • Calling and awarding of tenders • Construction 	R1 100 000.00

BUILDING OF CRECHES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
					Budget R1,100,000.00 Beneficiaries: This will be beneficial to the beneficiaries of this ward.	

PURCHASING OF VEHICLES						
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
PURCHASE VEHICLE (ADMINISTRATION) COUNCIL FUNDS		Methodology: <ul style="list-style-type: none"> Drafting of tender documents Specifications Calling of tenders Approval of tenders Acquisition of vehicle Budget R130,000.00				R130 000.00
PURCHASE VEHICLE (HOUSING PROJECTS) COUNCIL FUNDS		Methodology: <ul style="list-style-type: none"> Drafting of tender documents Specifications Calling of tenders Approval of tenders Acquisition of vehicle Budget R130,000.00				R130 000.00
PURCHASE VEHICLE (LAND MANAGEMENT) COUNCIL FUNDS		Methodology: Methodology: <ul style="list-style-type: none"> Drafting of tender documents Specifications Calling of tenders 				

		<ul style="list-style-type: none">• Approval of tenders• Acquisition of vehicle <p>Budget R270,000.00</p>				R270 000.00
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NEW PROJECTS (IDP) ?

	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	TOTAL
JEUGONTWIKKELING						
OUETEHUISE						
KLEINKRANTZ						

**DIRECTORATE : PLANNING AND DEVELOPMENT
STRATEGIC PRIORITIES**

Key Performance Areas	Key Performance Indicators					Total Budget
	2006/07	2007/08	2008/09	2009/10	2010/11	

NOTAS:

1. Die Dir. Finansies, asook die George Munisipale Raad het besluit dat die bedrag deur **DORA** gemeld nl. R15,640 miljoen, die bedrag is wat in die begroting moet reflekteer.
2. Hoewel ons van mening is dat die bedrag heelwat meer behoort te wees, het ons dit so aanvaar omdat ons die versekering gegee is dat die begroting verhoog kan word die oomblik dat ons skriftelike goedkeuring daarvoor het.
3. Die volgende projekte word spesifiek geraak:
 - 3.1 Tambo Square & Lusaka
 - 3.2 Asazani
 - 3.3 Uitbreiding 42 & 58 (Themba lethu)
 - 3.4 Creche te Lawaaikamp
4. Die bedrag van R15, 640 miljoen word soos volg verdeel:
 - 4.1 Dienste; Erf 325 = R9,430 miljoen
 - 4.2 Dienste; Touwsranten = R4,797 miljoen
 - 4.3 Huise; (Bedryfsbegroting) = R1,413 miljoen
 - Totaal = R15, 640, 000

**DIRECTORATE : PLANNING AND DEVELOPMENT
STRATEGIC PRIORITIES**

Key Performance Areas	Key Performance Indicators					Total Budget
	2006/07	2007/08	2008/09	2009/10	2010/11	

LOCAL ECONOMIC DEVELOPMENT

<p>LED Strategy To have an implementation plan for the Municipal area of George</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • Invite tenders from suitable consultants • Awarding of tenders • Finalizing and approval of implementation plan by Council <p>Budget: R200 000</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> • All people in the George municipal area 					<p align="center">R200 000</p>
<p>Policy development To give effect to the execution of the approved LED strategy</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Alignment with IDP process • Invite tenders from suitable consultants <p>Budget:</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> • All people in the George municipal area 	<ul style="list-style-type: none"> • Awarding of tenders • Finalizing and approval of policies by Council <p>• R100 000</p> <ul style="list-style-type: none"> • All people in the George municipal area 	<ul style="list-style-type: none"> • Implementation of policies <p>• R150 000</p> <ul style="list-style-type: none"> • All people in the George municipal area 	<ul style="list-style-type: none"> • Implementation of policies <p>• R150 000</p> <ul style="list-style-type: none"> • All people in the George municipal area 	<ul style="list-style-type: none"> • Implementation of policies <p>• R100 000</p> <ul style="list-style-type: none"> • All people in the George municipal area 	<p align="center">R500 000</p>

<p>LED Forum: To create and nourish knowledge partnerships</p>	<p>Methodology:</p> <ul style="list-style-type: none"> To have quarterly meetings <p>Budget:</p>	<ul style="list-style-type: none"> To have quarterly meetings 	<ul style="list-style-type: none"> To have quarterly meetings 	<ul style="list-style-type: none"> To have quarterly meetings 	<ul style="list-style-type: none"> To have quarterly meetings 	<p>R92 000</p>
DIRECTORATE : PLANNING AND DEVELOPMENT						
STRATEGIC PRIORITIES						
<p>Key Performance Areas</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> All people in the George municipal area 	<p>Key Performance Indicators</p> <ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> All people in the George municipal area 	<p>Total Budget</p>
<p>Projects: Ensure economic development by promoting local economic development projects and stimulating job creation initiatives</p> <p>Sikhula Training Farming Project</p> <p>Healing Hands Spa</p> <p>Men on the side of the Road</p> <p>Masekhane Container Mall</p> <p>Skills Development Centre</p> <p>Further Projects to be identified</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP process Complete relevant funding application forms Evaluate projects against relevant criteria Awarding of funding by Council Implementation and monitoring of projects <p>Budget:</p> <p>R200 000</p> <p>R100 000</p> <p>R150 000</p> <p>R500 000</p> <p>R300 000</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> Alignment with IDP process Complete relevant funding application forms Evaluate projects against relevant criteria Awarding of funding by Council Implementation and monitoring of projects <p>R1 250 000</p> <ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> Alignment with IDP process Complete relevant funding application forms Evaluate projects against relevant criteria Awarding of funding by Council Implementation and monitoring of projects <p>R1 250 000</p> <ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> Alignment with IDP process Complete relevant funding application forms Evaluate projects against relevant criteria Awarding of funding by Council Implementation and monitoring of projects <p>R1 250 000</p> <ul style="list-style-type: none"> All people in the George municipal area 	<ul style="list-style-type: none"> Alignment with IDP process Complete relevant funding application forms Evaluate projects against relevant criteria Awarding of funding by Council Implementation and monitoring of projects <p>R1 250 000</p> <ul style="list-style-type: none"> All people in the George municipal area 	<p>R6 250 000</p>
<p>Tourism Development Promoting tourism development through marketing and branding initiatives and developing tourism strategy</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Alignment with IDP process Invite tenders from suitable consultants Awarding of tenders Implementation and monitoring <p>Budget:</p> <p>R500 000</p> <p>Beneficiaries:</p>	<ul style="list-style-type: none"> Ongoing <p>R200 000</p>	<ul style="list-style-type: none"> Ongoing <p>R220 000</p>	<ul style="list-style-type: none"> Ongoing <p>R 240 000</p>	<ul style="list-style-type: none"> Ongoing <p>R260 000</p>	<p>R1 4200 000</p>

Statistics To develop relevant databases by analyzing the local economy, identifying new trends, deviations and interventions	Methodology: <ul style="list-style-type: none"> Alignment with IDP process Invite tenders from suitable consultants Awarding of tenders Implementation and monitoring 	Collecting and maintaining statistics DIRECTORATE : PLANNING AND DEVELOPMENT STRATEGIC PRIORITIES	Collecting and maintaining statistics	Collecting and maintaining statistics	Collecting and maintaining statistics	
Key Performance Areas	<ul style="list-style-type: none"> 2006/07 	Key Performance Indicators				Total Budget
		2007/08	2008/09	2009/10	2010/11	
	Budget: R200 000 Beneficiaries: <ul style="list-style-type: none"> The residents of the greater George to benefit 	R220 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	R240 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	R260 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	R280 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	R 1 200 000
Public Relations and promoting LED Development, design and updating of informational flyers and brochures pertaining to LED as well as development and design of marketing and exhibition material.	Methodology: <ul style="list-style-type: none"> Alignment with IDP process Development, design, updating and distribution of marketing material for maximum attraction of investment Budget: R200 000 Beneficiaries: <ul style="list-style-type: none"> The residents of the greater George to benefit 7	<ul style="list-style-type: none"> Ongoing R220 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	<ul style="list-style-type: none"> Ongoing R 240 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	<ul style="list-style-type: none"> Ongoing R 260 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	<ul style="list-style-type: none"> Ongoing R 280 000 <ul style="list-style-type: none"> The residents of the greater George to benefit 	R1 200 000
Marketing the City of George To attract investment and tourism Overall strategy implementation Short term marketing plan Marketing strategy Communication strategy	Methodology <ul style="list-style-type: none"> Alignment with IDP process Development of strategies Invite tenders from suitable consultants Awarding of tenders Budget: R200 000	<ul style="list-style-type: none"> Ongoing implementation and monitoring R200 000 R500 000	<ul style="list-style-type: none"> Ongoing implementation and monitoring R150 000	<ul style="list-style-type: none"> Ongoing implementation and monitoring R170 000	<ul style="list-style-type: none"> Ongoing implementation and monitoring R190 000	R1 410 000

PROPERTIES

PROPERTIES						
Purchasing of Land						
<p>Mid Block Parking area behind Nedbank</p> <p>To purchase land for the development of a mid block parking area</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Negotiating with land owner Finalizing of deed of sale Surveying of property Transfer of property <p>Budget: R2 000 000</p> <p>Beneficiaries: All people of George utilizing parking areas in CBD</p>					R2 000 000
<p>Two Properties in Victoria Street</p> <p>To purchase properties adjacent to municipal offices to provide for additional office space</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Determine valuation Obtain Council approval to proceed with negotiations to purchase Negotiate with land owners <p>Budget:</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> George Municipality 	<ul style="list-style-type: none"> Finalize agreements to purchase Take transfer of properties <p>R5 000 000</p> <p>George Municipality</p>				R5 000 000
<p>Unforeseen acquisitions</p> <p>To make provision for the acquisitions of properties not foreseen at this stage</p>	<p>Methodology:</p> <p>Budget:</p> <p>Beneficiaries:</p>	<ul style="list-style-type: none"> To give effect to any Council decision with regards to acquisition of land R500 000 George Municipality 	Ongoing	Ongoing	Ongoing	

**DIRECTORATE : PLANNING AND DEVELOPMENT
STRATEGIC PRIORITIES**

Key Performance Areas	Key Performance Indicators					Total Budget
	2006/07	2007/08	2008/09	2009/10	2010/11	
<p>Groeneweide Park To provide 236 single residential middle income erven</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Prepare layout plan • Invite quotations for EIA consultants • Appoint EIA consultants • Advertising of town planning applications <p>Budget :</p> <p align="center">R20 000</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> • Residents of George in need of middle income housing 	<ul style="list-style-type: none"> • Obtain environmental approval (ROD) • Final Town Planning approval (rezoning, subdivision, etc) • Quotations by surveyors • This project is in collaboration with the Directorate: Civil and Technical Services as well as the Directorate: Electrotechnical Services who will be responsible for the invitation and awarding of tenders for services <p align="center">R591 888</p> <ul style="list-style-type: none"> • Residents of George in need of middle income housing 	<ul style="list-style-type: none"> • Finalizing of project • Invitation of tenders to sell erven <p align="center">R20 000</p> <ul style="list-style-type: none"> • Residents of George in need of middle income housing 			R631 888
<p>Rooirivierrif To provide 156 single residential middle income erven</p>	<p>Methodology:</p> <ul style="list-style-type: none"> • Prepare layout plan • Invite quotations for EIA consultants • Appoint EIA consultants • Advertising of town planning applications 	<ul style="list-style-type: none"> • Obtain environmental approval (ROD) • Final Town Planning approval (rezoning, subdivision, etc) • Quotations by surveyors • This project is in collaboration with the Directorate: Civil and Technical Services as well as the Directorate: Electrotechnical Services who will be 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Finalizing of project • Invitation of tenders to sell erven 		R431 1248

	<p>Budget :</p> <p>R20 000</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> Residents of George in need of middle income housing 	<p>responsible for the invitation and awarding of tenders for services</p> <p>R391 248</p> <ul style="list-style-type: none"> Residents of George in need of middle income housing 	<p>Residents of George in need of middle income housing</p>	<p>R20 000 (advertising)</p> <p>Residents of George in need of middle income housing</p>		
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	<p>Budget :</p> <p>Beneficiaries:</p>		<p>for services</p> <p>Rxxxxx</p> <ul style="list-style-type: none"> Residents of George in need of middle income housing 	<p>Residents of George in need of middle income housing</p>	<p>Residents of George in need of middle income housing</p>	
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**DIRECTORATE : PLANNING AND DEVELOPMENT
STRATEGIC PRIORITIES**

Key Performance Areas	Key Performance Indicators					Total Budget
	2006/07	2007/08	2008/09	2009/10	2010/11	

<p><u>Pacaltsdorp Industrial Erven</u></p> <p>To provide industrial erven</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Finalizing of town planning applications (rezoning, subdivision, etc.) Quotations and appointment of surveyors This project is in collaboration with the Directorate: Civil and Technical Services as well as the Directorate: Electrotechnical Services who will be responsible for the invitation and awarding of tenders for services <p>Budget :</p> <p>R143 124 (surveying)</p> <p>Beneficiaries</p> <ul style="list-style-type: none"> Residents of George in need of middle income housing 	<ul style="list-style-type: none"> Finalizing of project Invitation of tenders to sell erven <p>R20 000 (advertising)</p> <ul style="list-style-type: none"> Residents of George in need of middle income housing 				<p>R163 124</p>
<p><u>Garden Route Dam</u></p> <p>To prepare development proposal for the area surrounding the Garden Route Dam</p>	<p>Methodology:</p> <p>Appoint town planning and environmental consultants to prepare township layout and obtain necessary approvals</p>	<ul style="list-style-type: none"> Finalizing of development proposals and obtaining of all approvals 	<ul style="list-style-type: none"> Quotations by surveyors This project is in collaboration with the Directorate: Civil and Technical Services as well as the Directorate: Electrotechnical Services who will be responsible for the invitation and awarding of tenders 	<ul style="list-style-type: none"> Ongoing 	<ul style="list-style-type: none"> Ongoing 	<p>Rxxxxxx</p>

	<p>Budget:</p> <p>R650 000</p> <p>Beneficiaries:</p> <ul style="list-style-type: none"> • Community of George 	<p>R650 000</p> <ul style="list-style-type: none"> • Community of George 	<p>for services</p> <p>Rxxxxx</p> <ul style="list-style-type: none"> • Residents of George in need of middle income housing 			
<p><u>Development of formal residential area: Thembaletu</u></p> <p>To complete the electrical reticulation for 46 formal single residential erven</p>	<p>Methodology</p> <p>To complete electrical reticulation</p> <p>Budget:</p> <p>R1 036 000</p> <p>Beneficiaries:</p>	<ul style="list-style-type: none"> • Finalizing of project • Invitation of tenders to sell erven <p>R20 000 (advertising)</p>				<p>R1 056 000</p>

**DIRECTORATE : PLANNING AND DEVELOPMENT
STRATEGIC PRIORITIES**

Key Performance Areas	Key Performance Indicators					Total Budget
	2006/07	2007/08	2008/09	2009/10	2010/11	

PLANNING

Spatial Development Framework						
<p>To prepare a spatial development framework for the municipal area of George consisting of the following:</p> <p>1.Spatial Development Plans (SDP's)</p> <p>Blanco</p> <p>Herolds Bay</p> <p>George South East</p> <p>East of Wilderness</p> <p>Wilderness/Kleinkrantz</p> <p>Pacaltsdorp/Hansmoeskraal</p> <p>Thembaletu</p> <p>Kraaibosch/Victoria Baai</p> <p>2.Densification policy</p> <p>3.Urban Edge</p> <p>4.Central Business District</p> <p>5.Aesthetic Guidelines</p> <p>6.Strategic Environmental Assessment</p> <p>7.Heritage Impact Assessment</p>	<p>Methodology:</p> <ul style="list-style-type: none"> Ongoing <p>Budget :</p> <ul style="list-style-type: none"> R1 100 000 <p>Beneficiaries:</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Ongoing Council approval Submission to PGWC <p>R1 140 000</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Final approval from PGWC Implementation and updating <p>R500 000</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Ongoing <p>R500 0000</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Ongoing <p>R500 000</p> <ul style="list-style-type: none"> The community of George 	<p>R2 740 000</p>

Zoning Scheme Regulations						
To compile and implement a new zoning scheme for the municipal area of George	<p>Methodology:</p> <ul style="list-style-type: none"> Combining 4 zoning schemes into 1 zoning scheme Advertising of draft zoning scheme <p>Budget:</p> <ul style="list-style-type: none"> R200 000 <p>Beneficiaries:</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Finalizing of new zoning regulations Obtaining Council approval for new zoning scheme regulations Obtaining approval from PGWC for zoning scheme regulations Ongoing <p>R80 000</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Ongoing <p>R80 000</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Ongoing <p>R80 000</p> <ul style="list-style-type: none"> The community of George 	<ul style="list-style-type: none"> Ongoing <p>R80 000</p> <ul style="list-style-type: none"> The community of George 	R520 000
Advertising Bylaws						
To finalize, implement and monitor new advertising bylaws for the municipal area of George	<p>Methodology:</p> <ul style="list-style-type: none"> Finalize the new advertising bylaws Obtaining approval Ongoing <p>Budget:</p> <ul style="list-style-type: none"> R105 000 <p>Beneficiaries:</p> <ul style="list-style-type: none"> The community of George 	<p>Ongoing</p> <p>R20 000</p> <ul style="list-style-type: none"> The community of George 				R125 000

**DIRECTORATE : PLANNING AND DEVELOPMENT
STRATEGIC PRIORITIES**

Key Performance Areas	Key Performance Indicators					Total Budget
	2006/07	2007/08	2008/09	2009/10	2010/11	

3. SECTOR PLANS, POLICIES AND ALIGNMENT:

3.1 PROPERTY:

The policy for the alienation/letting of municipal properties is currently being revised.

3.2 TOWN PLANNING:

3.2.1 SPATIAL DEVELOPMENT FRAMEWORK

A Spatial Development Framework (SDF) is currently being compiled for the George Municipality. This forward planning tool is based on the National Development Perspective as well as the Provincial Spatial Development Framework (PSDF) of the Provincial Government: Western Cape.

The aim of the SDF is to give clear signals to the private sector about desired development directions and increase predictability in the development environment. An environmental assessment which forms an integral part of the SDF has been undertaken,. The environmental and geographic characteristics of the George Municipal area has been investigated and “no go”, “maybe” and “go” areas for development is being identified as part of the SDF.

Spatial Development Plans (SDP) is also being compiled for eight focus areas identified in the SDF process to date. In addition to the SDP’s the urban edge will be finalized for George with a Densification Policy. Demographic statistics form an integral part in determining the final urban edge and the densification Policy

3.2.2 ZONING SCHEME

Four zoning schemes are applicable to the municipal area of George. One new zoning scheme is being written for George Municipality with the model zoning scheme from the Provincial Government: Western Cape (2005) as point of departure. The development proposals and principles of the SDF must also be reflected in the zoning scheme. The purpose of the zoning scheme is to co-ordinate harmonious development of the municipal area and to promote integrated and sustainable development. The quality of the build environment will be enhanced and important natural and cultural resources will be protected.

3.2.3 BUDGET

To give effect to the abovementioned R1 300 000 has been provided for on the operating budget for the 2006/2007 financial year for the subsection: Planning. Requests has been made for an amount of R104 5000 for the 2007/8 financial year to complete the task. This amount is compiled as follows:

- (i) SDF: R165 000
- (ii) Zoning Scheme: R80 000
- (iii) Heritage/Aesthetics R400 000
- (iv) Environmental (EME”S, Visual, Open spaces): R400 000

3.3 EXECUTIVE SUMMARY OF LED STRATEGY

The platform, from which the George LED Strategy was developed, included the establishment of a LED Forum, involving active participation of role-players in George. An audit and analysis of the local economy was performed and projected statistical data provided a basis form which to develop an effective strategy to address the needs of the community and to enhance economic growth.

The main sectors identified in the strategy include Trade, Tourism, Construction and Repairs, Business and Property Services, Manufacturing and Agriculture and Forestry. George’s comparative advantages include, inter alia, a diverse and balanced economy, George’s position as regional administrative and central economic hub for the Eden region, the availability of human capital, education and training facilities, the large number of SMME’s and the growing 2nd economy and sport and leisure tourism opportunities.

Five primary interventions to address job creation, poverty reduction, human resource development, Broad Based Black Economic Empowerment and sustainable economic growth, were identified, viz.:

- Restructuring of the space economy (regenerating townships, releasing public land for commercial and housing development, identifying and developing investment nodes, regenerating the CBD, providing for urban agriculture and small-scale farming and providing basic utility services to all households)
- Human Resource Development (Early Childhood development, School assistance and development programme, creating an awareness of the importance of schooling and coordinating and adult skills development programme)
- Poverty Eradication Strategy (improve access to governmental poverty relief programmes, providing adequate shelter and basic services and creating social capital)
- SMME Development and Support Strategy (creating a coordinated and integrated business development and support system, providing business support services, procurement opportunities, business infrastructure and revision of municipal by-laws and regulations)

- Economic development Charter and Sector Strategies (developing a George Economic Charter to mobilise key role-players in the economy to embark on proposals contained in the George LED Strategy as well as to comply with legislation relating to BEE.

A goal-oriented implementation plan for the LED Strategy is also currently being developed with specific action plans to address the key interventions identified in the strategy.

3.4 HOUSING

The George Housing Plan is Council's first attempt to have a business – like approach to our housing services. It is a high – level, macro plan that outlines the tasks to be undertaken over the next few years and includes various aspects of housing that are vital to providing an excellent housing service. The Housing Plan that was developed by Arcus Gibb Engineering Consultants and Nuplan Africa Town planners in Consortium acts a yardstick for measuring our progress. It is a live, working plan that will be revisited annually as the future unfolds.

The plan is supported by reports that are the result of a socio – economic survey, situational analyses, capacity and constraints analyses and community consultation. These have been collated in Volume 1.

The plan makes the projection of addressing the housing backlog over the next 20 years. This horizon forms the basis for setting the targets for the next five (5) years. Our approach of keeping our eye on the present as well as the future, allows us to work towards something tangible instead of constantly reaching to only what is in front of us.

The outcome of the investigations concluded that our challenge is huge. A socio – economic survey that was conducted among the low-income households to determine the extent of our challenge, indicated an immediate demand of 9,800 low – cost houses. This demand has been seen an average growth of approximately 850 households per annum over the last 4 years that has mainly been due to migration.

Information sessions regarding the Plan were held with representatives of the various communities. This public consultation highlighted the desires and concerns of the different communities regarding low- cost housing. The poorer communities have affirmed their desire to move closer to town and facilities with specific emphasis to being housed north of the N2 as opposed to south of the N2. Communities already living in the vicinity of George central raised their concerns about the value of their property being affected by low – cost housing due to integration that may be planned. This is the well known Nimby Syndrome (not in my backyard) taking its toll. Additional concerns regarding the apparent lack of public consultation as input to Council decisions, and the perceived low standard of service from the Municipality emanated from every information session.

The desire of the town to move away from Apartheid's systematic settlement of poorer communities outside the town and away from opportunities, while satisfying general town planning principles of protecting existing neighbourhoods, has become the guiding principle for formulating a strategy.

Land was identified north of the N2, north east of the airport, for large – scale housing development that brings the communities closer to town and work opportunities. This land was agreed on in principle by the Housing and Mayoral Committees after having given consideration to land closer to the latest economic developments towards the south- east of the town. The land to the north provided better working opportunities due to the fact that it is closely situated to future industrial expansion.

A land procurement strategy that is part of the plan will be developed and a moratorium on the sale and development of all municipal-owned land is being considered to achieve the medium-term goals of the Plan.

The Plan proposes the creation of rural settlement nodes to the east and west of George. The rural nodes supports the idea of creating communities that assists with sustaining households as opposed to having households dispersed throughout the area. Technical analysis concluded that in-situ development was not feasible due to the high cost provision and continued maintenance of services. To this end the rural node of Sinksabrug has been identified to the west and Touwsrante to the east of George.

Social Housing is also addressed by the Plan and is intended to the low-to-middle income persons and families to move closer to the town through the inner-city regeneration objectives of this housing option. The need and desire for social housing will however require extensive further investigation that forms part of the Plan.

The all-round improvement of our housing service includes, among other, an improvement of our frontline service, the application of technology and improved community consultation.

Each session is followed by a proposed action plan, the timing and prioritisation of which needs to be finalised in a bosberaad to be held with all the stakeholders. It is proposed that all undertakings of the Plan be the responsibility of focus groups / task teams or individuals. They are to report to Council on a regular basis regarding the progress of their responsibilities to ensure the implementation of the Plan.

SERVICE DELIVERY (HOUSING)

1. This sub directorate has an approved UISP (Upgrading of Informal Settlement Programme) Project for Asazani to provide 900 families with the much needed services (see budget). A number of bucket toilets will therefore be eradicated in Thembaletu. In Touwsrante the same will happen as 431 units will be built, thus eradicating the present buckets in the squatter area of Touwsrante. (See budget) The other housing projects will also be a manner to eradicate the bucket toilets.
2. Spatial Development Framework

The demographics of the George district in terms of household size, income statistics, migration and shortage of housing was included in the socio – economic survey done as part of the macro housing plan of George.
(See George Housing Plan & Strategy Development – November 2004)