

Provincial Government Western Cape Provincial Treasury

BUDGET 2006 LOCAL GOVERNMENT ALLOCATIONS



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Foreword

The publication of these allocations is made in terms of the proposed Division of Revenue Act, 2006 and the Western Cape Appropriation Act, 2006. These two pieces of legislation are currently Bills, soon to be enacted.

This publication sets out appropriate frameworks for:

- The total allocations per municipality in respect of the 2006/07 financial year; and
- The envisaged division of these allocations per municipality for the next financial year and the 2008/09 financial year.

The 2006/07 allocations to municipalities are guided by the alignment processes driving evolving planning priorities and development strategies across the provincial and local spheres of government. These arose from a series of engagements via the Local Government Medium Term Expenditure Committee (LG:MTEC) Framework. The purpose of the latter was to try and align planning priorities, development strategies and resource allocations to advance the concept of seamless government and better service delivery. The process provided municipalities with a platform to give inputs to provincial departments for the services they render such as schools, roads, clinics and social welfare. This initiative has been augmented by the viewpoint expressed by the President in his State of the Nation Address of 2006, when he said:

“Integration of planning and implementation across the government spheres is therefore one of the prime areas of focus in our programme for the next term of local government.”

In compliance with the Municipal Finance Management Act, 2003 (MFMA), the funds have been allocated over the Medium Term Expenditure Framework (MTEF) to provide greater predictability and certainty about sources and levels of intergovernmental funding for municipalities. It seeks to contribute to credible municipal budgets and sustainable sources of revenue. In response, municipalities are required to include these allocations in their budgets over their Medium Term Income and Expenditure Frameworks (MTIEF).

To further build bridges between the two spheres, learning from the 2005/06 budget process, the Provincial Treasury together with Department of Local Government and Housing will again engage municipalities on their respective 2006/07 budgets as part of the usual consultation mechanism.

Our well wishes to all municipalities for the 2006/07 budget process, leading up to the approval of the budgets before 1 July 2006 as well as with preparations for the forthcoming local government elections and subsequent processes.



DR JC STEGMANN
HEAD OFFICIAL: PROVINCIAL TREASURY

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Establishment of Human Rights Programme units

Transferring provincial department	Department of the Premier (Vote 1)
Purpose	Establishment of Human Rights Programme unit on a district municipal level.
Measurable outputs	Successfully establish and fully functional Human Rights Programme units at district municipal level.
Conditions	Compliance with submission of a business plan and should be in line with section 38 (1) (j) of the PFMA.
Allocation criteria	Rural upliftment and participation.
Reasons not incorporated in equitable share	Human Rights Programmes initiatives.
Monitoring mechanisms	Reports, Financial Statements.
Projected life	3 Years.
Payment schedule	July 2006, July 2007.

Personal Primary Health Care Services	
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	<p>Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Provision of extended hours of child health service provision in prioritised facilities.</p> <p>Antenatal care: To improve the accessibility of antenatal visits in the province to establish early contact before 20 weeks of pregnancy.</p> <p>Sexually transmitted diseases: Effective and efficient management of sexually transmitted infection treatments.</p> <p>Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols.</p> <p>Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.</p>
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • projected spending • per capita population • poverty status • infant mortality rate • immunisation coverage • tuberculosis cure rates • service level agreement framework
Reasons not incorporated in equitable share	The provision of Personal Primary Health Care Services is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by provincial staff</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Integrated Nutrition

Transferring provincial department	Health (Vote 6)
Purpose	Rendering of services by various municipalities regarding the malnutrition in the Western Cape Province.
Measurable outputs	Compliance with Integrated Nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • malnutrition rates
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by regional and provincial staff</p> <p>Annual audited financial statements</p> <p>Monthly malnutrition incidence reports</p> <p>Quarterly health programme reports</p> <p>Annual health programme reports</p>
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Global Fund	
Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the Western Cape's comprehensive HIV/AIDS programme.
Measurable outputs	69 approved community projects established.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Territory in which services are to be rendered (rural/urban) • Per capita population • Poverty status • HIV prevalence rates
Reasons not incorporated in equitable share	A donation to strengthen and expand the Western Cape's comprehensive HIV/Aids programme as awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement signed in August 2004. A portion of that donation is to be transferred to identified municipalities that are responsible for the implementation of the Community-Based Response Objective of the Global Fund Grant Agreement.
Monitoring mechanisms	<p>Monthly expenditure control</p> <p>On-site visits by regional staff</p> <p>Quarterly progress reports</p> <p>Annual audited financial statements</p> <p>Annual reports</p>
Projected life	Ongoing in terms of current agreement.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

HIV and AIDS

Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annualised voluntary counselling and testing (VCT) coverage. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act 2004 (61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G48/2001, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: <ul style="list-style-type: none"> • projected spending. • geographic areas in which services are to be rendered. • per capita population.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by regional staff. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Multi-Purpose Centres

Transferring provincial department	Social Development
Purpose	To establish Multi-Purpose Centres as infrastructure that will serve as points for Social Service delivery that is accessible to communities.
Measurable outputs	The establishment of Multi-Purpose Centres.
Conditions	<p>A needs analysis.</p> <p>The drawing of architectural plans.</p> <p>Tender specifications for buildings.</p> <p>An agreement must be signed between Province and the municipality and an agreement must be entered into between the service provider and the municipality.</p> <p>Further conditions as set by the agreement and the approval letter.</p>
Allocation criteria	<p>Capacity building must be included as part of the scope of the project.</p> <p>The project must improve the accessibility of service delivery to the community.</p> <p>The project must improve the capacity of the Province to deliver services.</p> <p>The project must have a long-term impact on the community.</p>
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	<p>Submission of quarterly reports on the progress of the project, and monthly reports as required in section 25(3)(b) of the Division of Revenue Act, 2006.</p> <p>Visits to municipalities and attendance of Steering Committee meetings at municipalities by departmental personnel.</p>
Projected life	<p>The fund will be incorporated into a single grant for transfer directly to the municipality for the erection of the Multi-Purpose Centre.</p> <p>Operational funding will be transferred into the municipality for three consecutive years whereafter funding responsibilities will be handed over to the municipality.</p>
Payment schedule	Payment will be made as a single transfer.

Integrated housing and human settlement development grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	<p>To finance the funding requirements of national housing programmes (excluding recurrent costs recoverable from assets falling under the pre-1994 stock).</p> <p>To facilitate the establishment and maintenance of integrated and sustainable human settlements to ensure economically viable and socially equitable communities in areas with ecological integrity promoting convenient and safe access to economic opportunities, health, educational and social amenities.</p>
Measurable outputs	<p>Progressive upgrade of informal settlements in accordance with the Millennium Development Goals target for eradicating poverty and reducing slum dwellers through formalization of informal settlement by 2014 and eradication of such by 2020.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • Number of hectares of publicly owned land (donated/free of charge) as well as privately owned land purchased for housing development, which includes informal settlement upgrading initiatives. • Number of housing chapters of IDPs funded and formulated to ensure alignment of housing planning with Integrated Development Planning. • Number of subsidies - in the category below R3 500 - approved per instrument (as specified in new comprehensive plan) per annum by province/accredited local authorities. • Number and value of subsidies approved to support secondary market transactions and the related beneficiaries. • Number of housing units per instrument (as specified in new comprehensive plan) under construction. • Number of housing units per instrument (as specified in new comprehensive plan) completed per province. • Number of multi-purpose facility clusters containing social facilities initiated within informal settlement upgrading projects as well as existing and new housing developments. • Composition of multi-purpose facilities-specifying the specific type of facilities funded within the above multi-purpose facility clusters. • Number of households benefiting. • Number of direct and indirect job opportunities created. • Number and amount of funding contributed to the goal of Black Economic Empowerment by the programme. • Gender composition of beneficiaries and construction allocations. • Number of households assisted in the Urban Renewal <u>initiatives</u> and Presidential Nodes. • Racial composition of beneficiaries. • Provincial cash flows linked to projects for 2006/07 must be submitted to the national department of Housing by 31 March 2006 before the flow of the first installment. No monthly transfer is to be made unless the Province has submitted and National approved the cash flow and business plans. • Business plans/housing development plans for 2006/07 must be submitted to the national department and be approved by the national department by 15 March 2006. • The development of the housing chapter is undertaken as part of the IDP process in line with procedures for Integrated Development Planning as outlined in the Municipal Systems Act and the Provincial Spatial Development Framework. • Province's and accredited municipalities, may if a proven need exists and subject to approval by the Accounting Officer of the provincial department of Housing acting in consultation with the Member of the Executive Council (MEC), utilise for operational expenditure in support of delivery on the grant objectives (OPSCAP) to a maximum of 2 per cent of the voted allocation to support the approved national and provincial housing programmes and priorities. • Business plans/housing development plans for 2007/08 must be submitted to the National Department on or before 31 December 2006 and be approved by the National Department by 15 March 2007.

Integrated housing and human settlement development grant

	<ul style="list-style-type: none"> • Housing allocations must be in terms of national housing programmes and priorities, as approved, but with due consideration that there be ensured that: <ul style="list-style-type: none"> o Principles of sustainable development underpin human settlement development. o Choice for participants in the housing process. o Delivery constraints are eliminated - such as lack of adequate bulk services etc. o Adequate capacity for effective project/financial/monitoring management/measures will be in place for the execution of the projects. o Integrated non-racial quality living environments are promoted.
Conditions	<p>Provincial housing department to ensure that all subsidy allocations for 2007/08 are allocated by 31 October 2006 and such allocations should be submitted to National Housing Department for evaluation by 30 November 2006.</p> <p>Accreditation of local authorities in accordance with the affordable plan as approved by the Minister of Housing in consultation with the Member of the Executive Council's.</p> <p>Provinces and accredited local authorities must utilise the Housing Subsidy System for budgeting, subsidy administration, financial administration and reporting purposes.</p> <p>Provincial housing departments and accredited local authorities must submit comprehensive reports on individual projects as specified in the monitoring guidelines by the 15th of each and every month.</p> <p>Provincial housing departments must set aside a minimum 0,75 per cent of the allocation to finance emergency housing needs in accordance with the applicable policy. The funding will provide for the needs of people, who must be assisted in cases similar to the Constitutional Court ruling.</p>
Allocation criteria	Based on the housing needs survey forming part of the Provincial Housing Plan aligned with the Provincial Spatial Development Framework.
Reasons not incorporated in equitable share	<p>The creation of integrated and sustainable human settlements within which provision of housing to the poor is a national priority.</p> <p>Human settlement development is viewed as an initiative through which projects and programmes can be funded in support of housing investment made in an effort to create social capital and economic opportunity.</p> <p>The conditional grant enables the National Government to provide for the implementation of housing delivery in provinces and accredited local authorities budgets, and the monitoring of provinces and accredited local authorities accordingly.</p>
Monitoring mechanisms	<p>The National Department of Housing has installed a transversal computerised subsidy management system (HSS) and the related database system in all provincial housing departments for the administration of the subsidy scheme and to allow the National Department to monitor progress and expenditure.</p> <p>Monitoring in terms of the provisions of DORA and the Monitoring Guidelines approved by the Committee of Heads of Housing.</p> <p>The National Department of Housing requires that the Provincial Departments of Housing focus in particular attention on the submission of comprehensive non-financial information to form part of prescribed conditional grant reporting.</p> <p>Visits to provinces, interaction by the housing sector chief financial officers and heads of housing and MINMEC meetings.</p> <p>The establishment by the national department of an internal audit team, which will visit the provinces on a regular basis to ensure that provincial departments have adequate systems in place to provide assurance that conditional grant funds are appropriately managed and controlled.</p>
Projected life	Unless government directs otherwise and taking into account the level of backlogs in housing, it is anticipated that the need for funding will exist for at least the next 20 years.
Payment schedule	As stipulated in contracts with municipalities and according to the tranche payment policy.

Fire-fighting assistance

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist the City of Cape Town to rent a helicopter to fight fires during the summer months.
Measurable outputs	Effective and efficient management of fires in the City of Cape Town's area of responsibility.
Conditions	Signing of an agreement between the Department and the City of Cape Town. Further conditions as stipulated in the agreement, relevant legislation and government policies. Reporting as required by the Public Finance Management Act, 1999 and other conditions of the Accounting Officer.
Allocation criteria	According to the high informal settlement, bush and veldfire risk in City of Cape Town.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Receipt of an audited statement in respect of helicopter firefighting services delivered. Monitoring by provincial officials responsible for disaster management. Monitoring of the City of Cape Town's compliance with the agreement.
Projected life	MTEF period.
Payment schedule	Once off payment before 30 November each year.

Provincial management support grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To enable the Department to provide management support to municipalities as a result of serious financial and institutional difficulties.
Measurable outputs	Stable administrative and governance systems. Improved financial management and reporting processes. Training, technical support and infrastructure development. Independent municipalities able to function with positive cash flows. Increased effective and efficient service delivery to the community.
Conditions	The municipalities must submit a business plan to the Department. The business plans will be evaluated in terms of the criteria stated below. Transparent and fair procurement processes undertaken by municipalities. An agreement must be signed between the Department, the municipality involved and the relevant district municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out - a tripartite agreement will also suffice. Further conditions as set by the agreement and the approval letter.
Allocation criteria	Capacity building with respect to the creation of integrated and sustainable human settlements must be included as part of the scope in the municipal business plan. The project must increase the cash flow of the municipality. The project must improve the capacity of the municipality to deliver services. The project must have a long-term impact on the viability of the municipality.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Submission of monthly reports as required in the individual agreements. Visits to municipalities and attendance of monthly Steering Committee meetings at municipalities by departmental personnel.
Projected life	2006/07 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between province and the municipalities on the receipt of certified claims and/or approved business plans.

Local government project preparation grant

Transferring provincial department	Local Government and Housing (Vote 8)
Purpose	To assist municipalities with investigations into problems with basic sanitation services, evaluation of alternative solutions and making specific project proposals.
Measurable outputs	Investigations regarding problems with basic sanitation. Evaluation of alternative solutions. Submission of reports with project proposals and cost estimates.
Conditions	The municipalities must submit applications to the Department. The applications to be evaluated in terms of criteria stated below, before an approval letter is issued by province. An agreement must be signed between the Department and the municipality and an agreement must be entered into between the service provider and the municipality before claims will be paid out – a tripartite agreement will also suffice. Further conditions as set out in the agreement and the approval letter.
Allocation criteria	The projects must improve the capacity of the municipality to deliver services cost effectively. The projects must have a long-term positive impact on the viability of the municipality.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the National Government and Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	Checking of reports and approval of project proposals. Visits to municipalities.
Projected life	2006/07 MTEF period.
Payment schedule	Transfer payments to the municipalities in accordance with the agreement between province and the municipalities on the receipt of certified claims and/or approved business plans.

Spatial Planning

Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Purpose	To provide financial support to municipalities for: projects/studies which are required in order for municipalities to further the alignment of their Spatial Development Frameworks (SDF's) with the Western Cape Provincial Spatial Development Framework (WCPSDF) and other related spatial planning projects.
Measurable outputs	Approved Spatial Development Framework/other related spatial planning documents, which are in line with the WCPSDF. Milestones to be reached: stages in planning process i.e. participation/public consultation, draft report, advertising, comments, council's resolutions, amendments and final approved documents.
Conditions	A Memorandum of Agreement (Contract), accompanied by a Project Business Plan, to be entered into for each project. Conditions as stipulated in the individual agreements, relevant legislation and government policies. Requirements of the Public Finance Management Act, 1999 (Act 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Number of "leader/important towns" (as identified in the WCPSDF), within the municipal area. Relative size of the "leader / important town" in relation to others in the Province. Historical allocations and / or instances where continued support is required. Determine and assess need/urgency for a project. National priorities. Consider municipality's capability to execute a project and historical performance with previous projects.
Reasons not incorporated in equitable share	According to section 154(1) of the Constitution of the RSA (Act 108 of 1996), the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring mechanisms	(Note: Municipality/institution is a project leader and is responsible for the project.) Approved Project Business Plan indicating outputs and timeframes. Signed Memorandum of Agreement. Personal visits and attendance of project/steering committee meetings by town and regional planners of the Department. Regular progress and financial reporting by municipality. Scrutiny of product at various stages (e.g. first draft spatial plan, advertising of spatial plan, comments received, council's resolutions, final report, etc.).
Projected life	Dependent on Project Business Plan and associated timeframes.
Payment schedule	Once-off payment/transfer to municipalities in accordance with an agreement with municipalities.

Cape metropolitan transport fund

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.
Measurable outputs	Progress against priority listing. The total network comes to 292 kilometres.
Conditions	Regular reporting: Department's specifications.
Allocation criteria	Needs, within the Department's financial ability and in Transport Plan.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Regular meetings/reports.
Projected life	Annual allocation.
Payment schedule	Tranches/Lump sum at end of year in accordance with a signed agreement.

Maintenance of proclaimed roads	
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.
Measurable outputs	To maintain 114 normal maintenance projects, 10 reseal projects and 3 rehabilitation projects. The total network comes to 175 kilometres.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project not to exceed approved budget. Municipality to provide for 20 % of costs. Relevant municipality to approve the projects.
Allocation criteria	Allocations are based on outputs of the Pavement Management System and then prioritised.
Reasons not incorporated in equitable share	Subsidy claimed as a result of an unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and sign prescribed claim form before sending it to Head Office for payment purposes.
Projected life	Ongoing programme.
Payment schedule	Subject to an agreement being signed, payment dates finalised and claims submitted.

Mobility strategies	
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of plans, facilities and systems that will assist movement within the public transport system.
Measurable outputs	Number of facilities and systems provided to assist with the movement of people.
Conditions	The projects are included in the Mobility Strategy documentation. Projects are approved by the relevant local authority council.
Allocation criteria	Allocations are based upon submissions and priorities received from local authorities and as outlined in the relevant Mobility Strategy documentation.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly project reports submitted to the Department from the municipalities. Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Non-motorised transport

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of safe pedestrian walkways and cyclepaths and the development of non-motorised transport plans.
Measurable outputs	The number of kilometres of pedestrian and cycle paths provided in terms of individual projects.
Conditions	The projects are included in the relevant Public Transport Plan (PTP) and Integrated Development Plan (IDP). Projects are approved by the relevant municipal council.
Allocation criteria	Allocations are based upon submissions and priorities received from municipalities and as outlined in the relevant PTP.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific and of a short-term nature.
Monitoring mechanisms	Monthly project reports submitted to the Department from municipalities. Monthly technical and steering committee meetings with each district.
Projected life	Ongoing programme with high turnover of projects.
Payment schedule	Three tranches per financial year, in accordance with a signed agreement.

Community development projects: Sidewalks and pathways

Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	<p>Community Development Programme:</p> <ul style="list-style-type: none"> • Job creation and poverty relief. • Provide job opportunities to the Affirmable Business Enterprises (ABEs) and emerging engineering contractors. • Create infrastructure by way of the provision of municipal streets, sidewalks and pathways to marginalized communities in the Province. • Empower unemployed people, emerging contractors and ABE's, with appropriate training and transfer of skills. • Develop the capacity of communities through their direct participation in the identification of projects.
Measurable outputs	Construction and upgrading of sidewalks and pathways in Riversdale, Ebenhaezer, Du Noon, Belle Vista and Van Wyk Vlei.
Conditions	<p>Projects not exceeding the budgets.</p> <p>Projects approved subject to signed memorandum of agreement.</p>
Allocation criteria	Allocations are based on approved Integrated Development Plans.
Reasons not incorporated in equitable share	The Department's contribution to community development through infrastructure provision in order to address economic empowerment.
Monitoring mechanisms	Monthly progress meetings/reports between the municipalities and the Department.
Projected life	Project duration 8 to 12 months - 20 year Asset life span.
Payment schedule	Payment in two/three tranches – final tranche to be paid out only after progress reports have been submitted.

Athlone Stadium Phase 2 upgrade

Transferring provincial department	Transport and Public Works (Vote 10).
Purpose	Upgrading of Athlone Stadium.
Measurable outputs	Progress against agreed projections.
Conditions	Regular reporting as per the agreement.
Allocation criteria	Predetermined need.
Reasons not incorporated in equitable share	Department's contribution to infrastructure development by municipalities.
Monitoring mechanisms	Regular meetings/reports.
Projected life	2006/2006 and 2007/2008 financial years.
Payment schedule	Subject to an agreement being signed and payment dates finalised.

Vehicle Licences

Transferring provincial department	Agriculture (Vote 11)
Purpose	Payment of the department's vehicle licences (GG's and tractors)
Measurable outputs	Licensed motor vehicles & tractors.
Conditions	Provision of motor vehicle licences after payment.
Allocation criteria	In terms of legislation all vehicles must be licensed.
Reasons not incorporated in equitable share	According to section 4 (2) of the National Road Traffic Act, 1996 (Act 93 of 1996), all motor vehicles shall be registered and licensed unless the contrary is prescribed in respect of specific cases.
Monitoring mechanisms	Monthly monitoring.
Projected life	Renew annually.
Payment schedule	Regular payments (eg renew licence as and when it expires).

Signage	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Purpose	Signage
Measurable outputs	Provision of appropriate road signage in accordance with approved framework.
Conditions	Submission of Business Plans, section 38 (1) (j) certificates, audited financial statements, project reports.
Allocation criteria	Integrated Tourism Development Framework (ITDF) identified priorities nodes and corridors.
Reasons not incorporated in equitable share	Some municipalities have already started to budget for signage projects, while other do not have the necessary financial resources for investment.
Monitoring mechanisms	Regular reports on project.
Projected life	Ongoing.
Payment schedule	One tranche payment per annum.

Empowerment	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Purpose	Empowerment
Measurable outputs	Improvement of tourism related infrastructure, development of new tourism products, job creation, new route development and improved marketability of destinations.
Conditions	Submission of Business Plans, section 38 (1) (j) certificates, audited financial statements, project reports.
Allocation criteria	Integrated Tourism Development Framework (ITDF) identified priorities nodes and corridors.
Reasons not incorporated in equitable share	Some municipalities have already started to budget for ITDF projects, while other do not have the necessary financial resources for investment.
Monitoring mechanisms	Site visits and quarterly reports.
Projected life	Ongoing.
Payment schedule	One tranche payment per annum.

Library Subsidies (capital)

Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	The establishment of new or upgrading of public library facilities.
Measurable outputs	3 functional library buildings.
Conditions	<p>Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).</p> <p>National Treasury Regulation 8.4</p> <p>Municipalities must commence with the project within 6 months from the date the funds were paid over.</p> <p>The Chief Executive Officer of the municipality must submit quarterly progress reports.</p> <p>Audited statement of actual expenditure to be submitted to the Director of Library and Archive Services on completion of the project.</p> <p>The municipalities must agree with the conditions as set out in the Memorandum of Agreement between the Department and the municipality concerned.</p>
Allocation criteria	Communities with no or inadequate library facilities with the emphasis on previously disadvantaged communities.
Reasons not incorporated in equitable share	According to the Constitution, library services are the responsibility of the Provincial Government.
Monitoring mechanisms	<p>Monthly reporting by local Library Service professionals.</p> <p>Establishment of project teams.</p> <p>Attendance of site meetings by Library Service professionals.</p>
Projected life	Ongoing.
Payment schedule	Date of signature of memorandum of agreement by both parties.

Development of Sport and Recreation Facilities	
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 new rural facilities per annum. Upgrading of at least 4 existing rural facilities per annum. Monitoring and management of facilities funded in the past by the Directorate: Sport and Recreation.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged sector of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure can be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as well as the municipality. The municipality must have a committed budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a Provincial function.
Monitoring mechanisms	During project construction, monthly meetings are to be held to give feedback on progress. At project completion, quarterly reports needs to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2 nd and 3 rd quarters of the financial year.

				Establishment of Human Rights Programme units						Sub-total: Transfers							
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)		
A	Cape Town		City of CapeTown														
B	DC1	WC011	Matzikama														
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanha Bay														
B	DC1	WC015	Swartland														
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast	70	70	70	70	70	70	70	70	70	70	70	70	70	
Total: West Coast District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Breede Valley														
B	DC2	WC026	Breede River/Winelands														
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands	70	70	70	70	70	70	70	70	70	70	70	70	70	
Total: Cape Winelands District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC3	WC031	Theewaterskloof														
B	DC3	WC032	Overstrand														
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg	70	70	70	70	70	70	70	70	70	70	70	70	70	
Total: Overberg District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC4	WC041	Kannaland														
B	DC4	WC042	Hessequa														
B	DC4	WC043	Mossel Bay														
B	DC4	WC044	George														
B	DC4	WC045	Oudtshoorn														
B	DC4	WC047	Bitou														
B	DC4	WC048	Knysna														
DMA	DC4	DMA04	Eden DMA														
C	DC4	DC4	Eden	70	70	70	70	70	70	70	70	70	70	70	70	70	
Total: Eden District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prince Albert														
B	DC5	WC053	Beaufort West														
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo	70	70	70	70	70	70	70	70	70	70	70	70	70	
Total: Central Karoo District				70	70	70	70	70	70	70	70	70	70	70	70	70	70
Unallocated																	
Total transfers				350	350	350	350	350	350	350	350	350	350	350	350	350	350

Category	DC	Number	New Municipality	Personal Primary Health Care Services						Integrated Nutrition					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town	City of CapeTown	113 608	116 271	123 211	113 608	116 271	123 211	3 000	3 177	3 361	3 000	3 177	3 361	
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated															
Total transfers				113 608	116 271	123 211	113 608	116 271	123 211	3 000	3 177	3 361	3 000	3 177	3 361

Category	DC	Number	New Municipality	Global Fund						HIV and AIDS					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town	City of CapeTown	3 516	3 480	3 372	3 516	3 480	3 372	6 951			6 951			
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	2 053	2 031	1 970	2 053	2 031	1 970						
Total: West Coast District			2 053	2 031	1 970	2 053	2 031	1 970							
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	2 074	2 053	1 989	2 074	2 053	1 989						
Total: Cape Winelands District			2 074	2 053	1 989	2 074	2 053	1 989							
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	1 565	1 549	1 501	1 565	1 549	1 501						
Total: Overberg District			1 565	1 549	1 501	1 565	1 549	1 501							
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 538	2 512	2 434	2 538	2 512	2 434						
Total: Eden District			2 538	2 512	2 434	2 538	2 512	2 434							
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	1 164	1 152	1 116	1 164	1 152	1 116						
Total: Central Karoo District			1 164	1 152	1 116	1 164	1 152	1 116							
Unallocated															
Total transfers			12 910	12 777	12 382	12 910	12 777	12 382	6 951			6 951			

Sub-total: Transfers									
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown	127 075	122 928	129 944	127 075	122 928	129 944
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	2 053	2 031	1 970	2 053	2 031	1 970
Total: West Coast District				2 053	2 031	1 970	2 053	2 031	1 970
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	2 074	2 053	1 989	2 074	2 053	1 989
Total: Cape Winelands District				2 074	2 053	1 989	2 074	2 053	1 989
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg	1 565	1 549	1 501	1 565	1 549	1 501
Total: Overberg District				1 565	1 549	1 501	1 565	1 549	1 501
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	2 538	2 512	2 434	2 538	2 512	2 434
Total: Eden District				2 538	2 512	2 434	2 538	2 512	2 434
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	1 164	1 152	1 116	1 164	1 152	1 116
Total: Central Karoo District				1 164	1 152	1 116	1 164	1 152	1 116
Unallocated									
Total transfers				136 469	132 225	138 954	136 469	132 225	138 954

				Multi-Purpose Centres						Sub-total: Transfers					
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown	1 000	3 000	4 000	1 000	3 000	4 000	1 000	3 000	4 000	1 000	3 000	4 000
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000
Total: West Coast District				2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000	2 000	3 000	2 000
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500
Total: Cape Winelands District				2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500	2 500	1 500	2 500
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg	2 000	1 000		2 000	1 000		2 000	1 000		2 000	1 000	
Total: Overberg District				2 000	1 000		2 000	1 000		2 000	1 000		2 000	1 000	
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	2 500	1 500		2 500	1 500		2 500	1 500		2 500	1 500	
Total: Eden District				2 500	1 500		2 500	1 500		2 500	1 500		2 500	1 500	
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo			1 500			1 500			1 500			1 500
Total: Central Karoo District						1 500			1 500			1 500			1 500
Unallocated															
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000

Category	DC	Number	New Municipality	Integrated housing and human settlement development grant						Fire-fighting assistance					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town	City of CapeTown	335 037	512 212	572 244	335 037	512 212	572 244	1 500	1 500	1 500	1 500	1 500	1 500	
B	DC1	WC011	Matzikama	8 600	1 721	1 923	8 600	1 721	1 923						
B	DC1	WC012	Cederberg	1 078	1 648	1 841	1 078	1 648	1 841						
B	DC1	WC013	Bergivier	2 735	4 181	4 671	2 735	4 181	4 671						
B	DC1	WC014	Saldanha Bay	4 826	7 378	8 242	4 826	7 378	8 242						
B	DC1	WC015	Swartland	9 500	2 801	3 129	9 500	2 801	3 129						
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	201	307	343	201	307	343						
Total: West Coast District			26 940	18 036	20 149	26 940	18 036	20 149							
B	DC2	WC022	Witzenberg	9 750	6 369	7 116	9 750	6 369	7 116						
B	DC2	WC023	Drakenstein	15 276	23 354	26 091	15 276	23 354	26 091						
B	DC2	WC024	Stellenbosch	14 000	23 354	26 091	14 000	23 354	26 091						
B	DC2	WC025	Breede Valley	43 500	24 789	27 694	43 500	24 789	27 694						
B	DC2	WC026	Breede River/Winelands	5 555	8 492	9 488	5 555	8 492	9 488						
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	139	212	237	139	212	237						
Total: Cape Winelands District			88 220	86 570	96 717	88 220	86 570	96 717							
B	DC3	WC031	Theewaterskloof	27 000	18 448	20 610	27 000	18 448	20 610						
B	DC3	WC032	Overstrand	12 000	7 356	8 218	12 000	7 356	8 218						
B	DC3	WC033	Cape Agulhas	2 093	3 200	3 575	2 093	3 200	3 575						
B	DC3	WC034	Swellendam	3 208	4 904	5 478	3 208	4 904	5 478						
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District			44 301	33 908	37 881	44 301	33 908	37 881							
B	DC4	WC041	Kannaland	791	1 209	1 351	791	1 209	1 351						
B	DC4	WC042	Hessequa	3 638	5 562	6 213	3 638	5 562	6 213						
B	DC4	WC043	Mossel Bay	4 745	7 254	8 104	4 745	7 254	8 104						
B	DC4	WC044	George	8 013	12 250	13 686	8 013	12 250	13 686						
B	DC4	WC045	Oudtshoorn	4 996	7 639	8 534	4 996	7 639	8 534						
B	DC4	WC047	Bitou	14 700	11 880	13 272	14 700	11 880	13 272						
B	DC4	WC048	Knysna	7 592	11 607	12 967	7 592	11 607	12 967						
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	206	314	351	183	194	351						
Total: Eden District			44 681	57 715	64 478	44 658	57 595	64 478							
B	DC5	WC051	Laingsburg	1 486	2 271	2 538	1 486	2 271	2 538						
B	DC5	WC052	Prince Albert	627	959	1 071	627	959	1 071						
B	DC5	WC053	Beaufort West	10 300	1 474	1 647	10 300	1 474	1 647						
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	226	346	386	226	346	386						
Total: Central Karoo District			12 639	5 050	5 642	12 639	5 050	5 642							
Unallocated *			35 006												
Total transfers			586 824	713 491	797 111	551 795	713 371	797 111	1 500	1 500	1 500	1 500	1 500	1 500	

* Notes: Integrated housing and human settlement development grant, 2006/07 unallocated amount of R35 006 000 includes:
Individual Subsidies - R30 000 000.
Disaster Management/Emergency Programme - R3 006 000.
Discount Benefit - R1 000 000.
Subsidy (4 of 1987) - R1 000 000.

Category	DC	Number	New Municipality	Provincial management support grant						Local government project preparation grant												
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year									
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)							
A	Cape Town		City of CapeTown																			
B	DC1	WC011	Matzikama									63								63		
B	DC1	WC012	Cederberg	2 500			2 500					62								62		
B	DC1	WC013	Bergrivier									63								63		
B	DC1	WC014	Saldanha Bay									63								63		
B	DC1	WC015	Swartland									63								63		
DMA	DC1	DMA01	West Coast DMA																			
C	DC1	DC1	West Coast																			
Total: West Coast District				2 500			2 500					314								314		
B	DC2	WC022	Witzenberg									62								62		
B	DC2	WC023	Drakenstein									63								63		
B	DC2	WC024	Stellenbosch									62								62		
B	DC2	WC025	Breede Valley									63								63		
B	DC2	WC026	Breede River/Winelands									62								62		
DMA	DC2	DMA02	Breede River DMA																			
C	DC2	DC2	Cape Winelands																			
Total: Cape Winelands District												312								312		
B	DC3	WC031	Theewaterskloof									63								63		
B	DC3	WC032	Overstrand									63								63		
B	DC3	WC033	Cape Agulhas									63								63		
B	DC3	WC034	Swellendam									62								62		
DMA	DC3	DMA03	Overberg DMA																			
C	DC3	DC3	Overberg																			
Total: Overberg District												251								251		
B	DC4	WC041	Kannaland	1 500			1 500					63								63		
B	DC4	WC042	Hessequa									62								62		
B	DC4	WC043	Mossel Bay									62								62		
B	DC4	WC044	George									62								62		
B	DC4	WC045	Oudtshoorn									63								63		
B	DC4	WC047	Bitou									62								62		
B	DC4	WC048	Knysna									62								62		
DMA	DC4	DMA04	Eden DMA																			
C	DC4	DC4	Eden																			
Total: Eden District				1 500			1 500					436								436		
B	DC5	WC051	Laingsburg									63								63		
B	DC5	WC052	Prince Albert									62								62		
B	DC5	WC053	Beaufort West									62								62		
DMA	DC5	DMA05	Central Karoo DMA																			
C	DC5	DC5	Central Karoo																			
Total: Central Karoo District												187								187		
Unallocated					2 000	2 000		2 000	2 000				1 500	1 500						1 500	1 500	
Total transfers				4 000	2 000	2 000	4 000	2 000	2 000			1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500

Sub-total: Transfers									
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown	336 537	513 712	573 744	336 537	513 712	573 744
B	DC1	WC011	Matzikama	8 663	1 721	1 923	8 663	1 721	1 923
B	DC1	WC012	Cederberg	3 640	1 648	1 841	3 640	1 648	1 841
B	DC1	WC013	Bergrivier	2 798	4 181	4 671	2 798	4 181	4 671
B	DC1	WC014	Saldanha Bay	4 889	7 378	8 242	4 889	7 378	8 242
B	DC1	WC015	Swartland	9 563	2 801	3 129	9 563	2 801	3 129
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	201	307	343	201	307	343
Total: West Coast District				29 754	18 036	20 149	29 754	18 036	20 149
B	DC2	WC022	Witzenberg	9 812	6 369	7 116	9 812	6 369	7 116
B	DC2	WC023	Drakenstein	15 339	23 354	26 091	15 339	23 354	26 091
B	DC2	WC024	Stellenbosch	14 062	23 354	26 091	14 062	23 354	26 091
B	DC2	WC025	Breede Valley	43 563	24 789	27 694	43 563	24 789	27 694
B	DC2	WC026	Breede River/Winelands	5 617	8 492	9 488	5 617	8 492	9 488
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands	139	212	237	139	212	237
Total: Cape Winelands District				88 532	86 570	96 717	88 532	86 570	96 717
B	DC3	WC031	Theewaterskloof	27 063	18 448	20 610	27 063	18 448	20 610
B	DC3	WC032	Overstrand	12 063	7 356	8 218	12 063	7 356	8 218
B	DC3	WC033	Cape Agulhas	2 156	3 200	3 575	2 156	3 200	3 575
B	DC3	WC034	Swellendam	3 270	4 904	5 478	3 270	4 904	5 478
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				44 552	33 908	37 881	44 552	33 908	37 881
B	DC4	WC041	Kannaland	2 354	1 209	1 351	2 354	1 209	1 351
B	DC4	WC042	Hessequa	3 700	5 562	6 213	3 700	5 562	6 213
B	DC4	WC043	Mossel Bay	4 807	7 254	8 104	4 807	7 254	8 104
B	DC4	WC044	George	8 075	12 250	13 686	8 075	12 250	13 686
B	DC4	WC045	Oudtshoorn	5 059	7 639	8 534	5 059	7 639	8 534
B	DC4	WC047	Bitou	14 762	11 880	13 272	14 762	11 880	13 272
B	DC4	WC048	Knysna	7 654	11 607	12 967	7 654	11 607	12 967
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	206	314	351	183	194	351
Total: Eden District				46 617	57 715	64 478	46 594	57 595	64 478
B	DC5	WC051	Laingsburg	1 549	2 271	2 538	1 549	2 271	2 538
B	DC5	WC052	Prince Albert	689	959	1 071	689	959	1 071
B	DC5	WC053	Beaufort West	10 362	1 474	1 647	10 362	1 474	1 647
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo	226	346	386	226	346	386
Total: Central Karoo District				12 826	5 050	5 642	12 826	5 050	5 642
Unallocated				35 006	3 500	3 500	3 500	3 500	3 500
Total transfers				593 824	718 491	802 111	558 795	718 371	802 111

				Spatial Planning						Sub-total: Transfers					
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown	200			200			200			200		
B	DC1	WC011	Matzikama	100			100			100			100		
B	DC1	WC012	Cederberg	90			90			90			90		
B	DC1	WC013	Bergrivier	100			100			100			100		
B	DC1	WC014	Saldanha Bay	200			200			200			200		
B	DC1	WC015	Swartland	100			100			100			100		
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast	100			100			100			100		
Total: West Coast District				690			690			690			690		
B	DC2	WC022	Witzenberg	160			160			160			160		
B	DC2	WC023	Drakenstein	198			198			198			198		
B	DC2	WC024	Stellenbosch	305			305			305			305		
B	DC2	WC025	Breede Valley	80			80			80			80		
B	DC2	WC026	Breede River/Winelands	160			160			160			160		
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands	90			90			90			90		
Total: Cape Winelands District				993			993			993			993		
B	DC3	WC031	Theewaterskloof	300			300			300			300		
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam	310			310			310			310		
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District				610			610			610			610		
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa	80			80			80			80		
B	DC4	WC043	Mossel Bay	125			125			125			125		
B	DC4	WC044	George	145			145			145			145		
B	DC4	WC045	Oudtshoorn	80			80			80			80		
B	DC4	WC047	Bitou	117			117			117			117		
B	DC4	WC048	Knysna	100			100			100			100		
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden	70			70			70			70		
Total: Eden District				717			717			717			717		
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West	230			230			230			230		
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo	60			60			60			60		
Total: Central Karoo District				290			290			290			290		
Unallocated					3 675	3 858		3 675	3 858		3 675	3 858		3 675	3 858
Total transfers				3 500	3 675	3 858	3 500	3 675	3 858	3 500	3 675	3 858	3 500	3 675	3 858

Category	DC	Number	New Municipality	Cape metropolitan transport fund						Maintenance of proclaimed roads						
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	
A	Cape Town	City of CapeTown	13 200	17 700	8 800	13 200	17 700	8 800								
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast													
Total: West Coast District																
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands													
Total: Cape Winelands District																
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg													
Total: Overberg District																
B	DC4	WC041	Kannaland													
B	DC4	WC042	Hessequa													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District																
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo													
Total: Central Karoo District																
Unallocated *									14 900	16 000	18 000	14 900	16 000	18 000		
Total transfers				13 200	17 700	8 800	13 200	17 700	8 800	14 900	16 000	18 000	14 900	16 000	18 000	

* Note: Maintenance of proclaimed roads, 2006/07 unallocated amounts to be allocated as per Government Gazette 1 April 2006, in terms of the Division of Revenue Act, 2006.

Category	DC	Number	New Municipality	Mobility strategies						Non-motorised transport					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town	City of CapeTown	26 922	57 306	115 241	37 050	76 618	89 177							
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay		5 000	5 000	1 667	5 000	3 889						
B	DC1	WC015	Swartland							500			333	167	
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				5 000	5 000	5 000	1 667	5 000	3 889	500			333	167	
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch							1 050			700	350	
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District										1 050			700	350	
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland							500			333	167	
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay	965	5 000	5 000	2 310	5 000	4 103						
B	DC4	WC044	George	15 000	15 000	3 500	15 000	11 166	7 333						
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA							500			333	167	
C	DC4	DC4	Eden												
Total: Eden District				15 965	20 000	8 500	17 310	16 166	11 436	1 000			666	334	
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West	1 000	5 000	5 000	2 333	5 000	4 112						
DMA	DC5	DMA05	Central Karoo DMA							1 000			667	333	
C	DC5	DC5	Central Karoo												
Total: Central Karoo District				1 000	5 000	5 000	2 333	5 000	4 112	1 000			667	333	
Unallocated															
Total transfers				43 887	87 306	133 741	58 360	102 784	108 614	3 550			2 366	1 184	

				Community development projects: Sidewalks and pathways						Athlone Stadium Phase 2 upgrade					
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07	2007/08	2008/09	2006/07	2007/08	2008/09	2006/07	2007/08	2008/09	2006/07	2007/08	2008/09
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
A	Cape Town	City of CapeTown		1 280			1 280			30 000	30 000		30 000	30 000	
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg	2 555			2 555								
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast												
Total: West Coast District				2 555			2 555								
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley	2 246			2 246								
B	DC2	WC026	Breede River/Winelands	1 790			1 790								
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands												
Total: Cape Winelands District				4 036			4 036								
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg												
Total: Overberg District															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	Eden DMA												
C	DC4	DC4	Eden												
Total: Eden District															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated					15 731	17 245		15 731	17 245						
Total transfers				7 871	15 731	17 245	7 871	15 731	17 245	30 000	30 000		30 000	30 000	

Sub-total: Transfers									
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown	71 402	105 006	124 041	81 530	124 318	97 977
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg	2 555			2 555		
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay		5 000	5 000	1 667	5 000	3 889
B	DC1	WC015	Swartland	500			333	167	
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast						
Total: West Coast District				3 055	5 000	5 000	4 555	5 167	3 889
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch	1 050			700	350	
B	DC2	WC025	Breede Valley	2 246			2 246		
B	DC2	WC026	Breede River/Winelands	1 790			1 790		
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District				5 086			4 736	350	
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District									
B	DC4	WC041	Kannaland	500			333	167	
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay	965	5 000	5 000	2 310	5 000	4 103
B	DC4	WC044	George	15 000	15 000	3 500	15 000	11 166	7 333
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA	500			333	167	
C	DC4	DC4	Eden						
Total: Eden District				16 965	20 000	8 500	17 976	16 500	11 436
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West	1 000	5 000	5 000	2 333	5 000	4 112
DMA	DC5	DMA05	Central Karoo DMA	1 000			667	333	
C	DC5	DC5	Central Karoo						
Total: Central Karoo District				2 000	5 000	5 000	3 000	5 333	4 112
Unallocated				14 900	31 731	35 245	14 900	31 731	35 245
Total transfers				113 408	166 737	177 786	126 697	183 399	152 659

				Vehicle Licences						Sub-total: Transfers							
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)		
A	Cape Town		City of CapeTown														
B	DC1	WC011	Matzikama														
B	DC1	WC012	Cederberg														
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanha Bay														
B	DC1	WC015	Swartland														
DMA	DC1	DMA01	West Coast DMA														
C	DC1	DC1	West Coast														
Total: West Coast District																	
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein														
B	DC2	WC024	Stellenbosch	34	35	35	34	35	35	34	35	35	34	35	35		
B	DC2	WC025	Breede Valley														
B	DC2	WC026	Breede River/Winelands														
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Cape Winelands														
Total: Cape Winelands District				34	35	35	34	35	35	34	35	35	34	35	35		
B	DC3	WC031	Theewaterskloof														
B	DC3	WC032	Overstrand														
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg														
Total: Overberg District																	
B	DC4	WC041	Kannaland														
B	DC4	WC042	Hessequa														
B	DC4	WC043	Mossel Bay														
B	DC4	WC044	George														
B	DC4	WC045	Oudtshoorn														
B	DC4	WC047	Bitou														
B	DC4	WC048	Knysna														
DMA	DC4	DMA04	Eden DMA														
C	DC4	DC4	Eden														
Total: Eden District																	
B	DC5	WC051	Laingsburg														
B	DC5	WC052	Prince Albert														
B	DC5	WC053	Beaufort West														
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo														
Total: Central Karoo District																	
Unallocated																	
Total transfers				34	35	35	34	35	35	34	35	35	34	35	35		

				Signage						Empowerment						
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	
A		Cape Town	City of CapeTown													
B	DC1	WC011	Matzikama													
B	DC1	WC012	Cederberg													
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanha Bay													
B	DC1	WC015	Swartland													
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast			200			200			91			91	
Total: West Coast District						200			200			91			91	
B	DC2	WC022	Witzenberg													
B	DC2	WC023	Drakenstein													
B	DC2	WC024	Stellenbosch													
B	DC2	WC025	Breede Valley													
B	DC2	WC026	Breede River/Winelands													
DMA	DC2	DMA02	Breede River DMA													
C	DC2	DC2	Cape Winelands			20			20							
Total: Cape Winelands District						20			20							
B	DC3	WC031	Theewaterskloof													
B	DC3	WC032	Overstrand													
B	DC3	WC033	Cape Agulhas													
B	DC3	WC034	Swellendam													
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg			180			180							
Total: Overberg District						180			180							
B	DC4	WC041	Kannaland													
B	DC4	WC042	Hessequa													
B	DC4	WC043	Mossel Bay													
B	DC4	WC044	George													
B	DC4	WC045	Oudtshoorn													
B	DC4	WC047	Bitou													
B	DC4	WC048	Knysna													
DMA	DC4	DMA04	Eden DMA													
C	DC4	DC4	Eden													
Total: Eden District																
B	DC5	WC051	Laingsburg													
B	DC5	WC052	Prince Albert													
B	DC5	WC053	Beaufort West													
DMA	DC5	DMA05	Central Karoo DMA													
C	DC5	DC5	Central Karoo													
Total: Central Karoo District																
Unallocated																
Total transfers						400			400			91			91	

				Sub-total: Transfers					
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown						
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast			291			291
Total: West Coast District				291					291
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands			20			20
Total: Cape Winelands District				20					20
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg			180			180
Total: Overberg District				180					180
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden						
Total: Eden District									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Unallocated									
Total transfers				491					491

				Library Subsidies (capital)						Development of Sport and Recreation Facilities									
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year						
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)				
A	Cape Town		City of CapeTown																
B	DC1	WC011	Matzikama																
B	DC1	WC012	Cederberg																
B	DC1	WC013	Bergrivier																
B	DC1	WC014	Saldanha Bay	1 000			1 000												
B	DC1	WC015	Swartland																
DMA	DC1	DMA01	West Coast DMA																
C	DC1	DC1	West Coast									1 000							1 000
Total: West Coast District				1 000			1 000					1 000							1 000
B	DC2	WC022	Witzenberg																
B	DC2	WC023	Drakenstein																
B	DC2	WC024	Stellenbosch																
B	DC2	WC025	Breede Valley																
B	DC2	WC026	Breede River/Winlands																
DMA	DC2	DMA02	Breede River DMA																
C	DC2	DC2	Cape Winlands																
Total: Cape Winlands District																			
B	DC3	WC031	Theewaterskloof									500							500
B	DC3	WC032	Overstrand																
B	DC3	WC033	Cape Agulhas																
B	DC3	WC034	Swellendam																
DMA	DC3	DMA03	Overberg DMA																
C	DC3	DC3	Overberg																
Total: Overberg District												500							500
B	DC4	WC041	Kannaland																
B	DC4	WC042	Hessequa																
B	DC4	WC043	Mossel Bay																
B	DC4	WC044	George																
B	DC4	WC045	Oudtshoorn																
B	DC4	WC047	Bitou																
B	DC4	WC048	Knysna																
DMA	DC4	DMA04	Eden DMA																
C	DC4	DC4	Eden	648			648					500							500
Total: Eden District				648			648					500							500
B	DC5	WC051	Laingsburg																
B	DC5	WC052	Prince Albert																
B	DC5	WC053	Beaufort West																
DMA	DC5	DMA05	Central Karoo DMA																
C	DC5	DC5	Central Karoo																
Total: Central Karoo District																			
Unallocated					1 730	1 851		1 730	1 851			3 578	3 832					3 578	3 832
Total transfers				1 648	1 730	1 851	1 648	1 730	1 851		3 500	3 578	3 832				3 500	3 578	3 832

							Sub-total: Transfers		
Category	DC	Number	New Municipality	Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
A	Cape Town		City of CapeTown	1 500			1 500		
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay	1 000			1 000		
B	DC1	WC015	Swartland						
DMA	DC1	DMA01	West Coast DMA						
C	DC1	DC1	West Coast	1 000			1 000		
Total: West Coast District				2 000			2 000		
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Breede River/Winelands						
DMA	DC2	DMA02	Breede River DMA						
C	DC2	DC2	Cape Winelands						
Total: Cape Winelands District									
B	DC3	WC031	Theewaterskloof	500			500		
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
DMA	DC3	DMA03	Overberg DMA						
C	DC3	DC3	Overberg						
Total: Overberg District				500			500		
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
DMA	DC4	DMA04	Eden DMA						
C	DC4	DC4	Eden	1 148			1 148		
Total: Eden District				1 148			1 148		
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
DMA	DC5	DMA05	Central Karoo DMA						
C	DC5	DC5	Central Karoo						
Total: Central Karoo District									
Unallocated					5 308	5 683		5 308	5 683
Total transfers				5 148	5 308	5 683	5 148	5 308	5 683

Category	DC	Number	New Municipality	Department of the Premier						Health													
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year										
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)								
WESTERN CAPE																							
A	Cape Town	City of Cape Town																					
B	DC1	WC011	Matzikama																				
B	DC1	WC012	Cederberg																				
B	DC1	WC013	Bergrivier																				
B	DC1	WC014	Saldanha Bay																				
B	DC1	WC015	Swartland																				
DMA	DC1	DMA01	West Coast DMA																				
C	DC1	DC1	West Coast	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: West Coast District				70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC2	WC022	Witzenberg																				
B	DC2	WC023	Drakenstein																				
B	DC2	WC024	Stellenbosch																				
B	DC2	WC025	Breede Valley																				
B	DC2	WC026	Breede River/Winelands																				
DMA	DC2	DMA02	Breede River DMA																				
C	DC2	DC2	Cape Winelands	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Cape Winelands District				70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC3	WC031	Theewaterskloof																				
B	DC3	WC032	Overstrand																				
B	DC3	WC033	Cape Agulhas																				
B	DC3	WC034	Swellendam																				
DMA	DC3	DMA03	Overberg DMA																				
C	DC3	DC3	Overberg	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Overberg District				70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC4	WC041	Kannaland																				
B	DC4	WC042	Hessequa																				
B	DC4	WC043	Mossel Bay																				
B	DC4	WC044	George																				
B	DC4	WC045	Oudtshoorn																				
B	DC4	WC047	Bitou																				
B	DC4	WC048	Krystna																				
DMA	DC4	DMA04	South Cape DMA																				
C	DC4	DC4	Eden	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Eden District				70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
B	DC5	WC051	Laingsburg																				
B	DC5	WC052	Prince Albert																				
B	DC5	WC053	Beaufort West																				
DMA	DC5	DMA05	Central Karoo DMA																				
C	DC5	DC5	Central Karoo	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Total: Central Karoo District				70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70
Unallocated																							
Total transfers				350	350	350	350	350	350	350	350	350	350	350	350	350	350	350	350	350	350	350	350

Category	DC	Number	New Municipality	Social Development						Local Government and Housing					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town		1 000	3 000	4 000	1 000	3 000	4 000	336 537	513 712	573 744	336 537	513 712	573 744
B	DC1	WC011	Matzikama							8 663	1 721	1 923	8 663	1 721	1 923
B	DC1	WC012	Cederberg							3 640	1 648	1 841	3 640	1 648	1 841
B	DC1	WC013	Bergrivier							2 798	4 181	4 671	2 798	4 181	4 671
B	DC1	WC014	Saldanha Bay							4 889	7 378	8 242	4 889	7 378	8 242
B	DC1	WC015	Swartland							9 563	2 801	3 129	9 563	2 801	3 129
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast							201	307	343	201	307	343
Total: West Coast District				2 000	3 000	2 000	2 000	3 000	2 000	29 754	18 036	20 149	29 754	18 036	20 149
B	DC2	WC022	Witzenberg							9 812	6 369	7 116	9 812	6 369	7 116
B	DC2	WC023	Drakenstein							15 339	23 354	26 091	15 339	23 354	26 091
B	DC2	WC024	Stellenbosch							14 062	23 354	26 091	14 062	23 354	26 091
B	DC2	WC025	Breede Valley							43 563	24 789	27 694	43 563	24 789	27 694
B	DC2	WC026	Breede River/Winelands							5 617	8 492	9 488	5 617	8 492	9 488
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands							139	212	237	139	212	237
Total: Cape Winelands District				2 500	1 500	2 500	2 500	1 500	2 500	88 532	86 570	96 717	88 532	86 570	96 717
B	DC3	WC031	Theewaterskloof							27 063	18 448	20 610	27 063	18 448	20 610
B	DC3	WC032	Overstrand							12 063	7 356	8 218	12 063	7 356	8 218
B	DC3	WC033	Cape Agulhas							2 156	3 200	3 575	2 156	3 200	3 575
B	DC3	WC034	Swellendam							3 270	4 904	5 478	3 270	4 904	5 478
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg							2 000	1 000		2 000	1 000	
Total: Overberg District				2 000	1 000		2 000	1 000		44 552	33 908	37 881	44 552	33 908	37 881
B	DC4	WC041	Kannaland							2 354	1 209	1 351	2 354	1 209	1 351
B	DC4	WC042	Hessequa							3 700	5 562	6 213	3 700	5 562	6 213
B	DC4	WC043	Mossel Bay							4 807	7 254	8 104	4 807	7 254	8 104
B	DC4	WC044	George							8 075	12 250	13 686	8 075	12 250	13 686
B	DC4	WC045	Oudtshoorn							5 059	7 639	8 534	5 059	7 639	8 534
B	DC4	WC047	Bitou							14 762	11 880	13 272	14 762	11 880	13 272
B	DC4	WC048	Knysna							7 654	11 607	12 967	7 654	11 607	12 967
DMA	DC4	DMA04	South Cape DMA												
C	DC4	DC4	Eden							206	314	351	183	194	351
Total: Eden District				2 500	1 500		2 500	1 500		46 617	57 715	64 478	46 594	57 595	64 478
B	DC5	WC051	Laingsburg							1 549	2 271	2 538	1 549	2 271	2 538
B	DC5	WC052	Prince Albert							689	959	1 071	689	959	1 071
B	DC5	WC053	Beaufort West							10 362	1 474	1 647	10 362	1 474	1 647
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District						1 500			1 500	226	346	386	226	346	386
Unallocated										35 006	3 500	3 500		3 500	3 500
Total transfers				10 000	10 000	10 000	10 000	10 000	10 000	593 824	718 491	802 111	558 795	718 371	802 111

Category	DC	Number	New Municipality	Environmental Affairs and Development Planning						Transport and Public Works					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town	200			200			71 402	105 006	124 041	81 530	124 318	97 977	
B	DC1	WC011 Matzikama	100			100									
B	DC1	WC012 Cederberg	90			90			2 555			2 555			
B	DC1	WC013 Bergrivier	100			100									
B	DC1	WC014 Saldanha Bay	200			200				5 000	5 000	1 667	5 000	3 889	
B	DC1	WC015 Swartland	100			100						333	167		
DMA	DC1	DMA01 West Coast DMA							500						
C	DC1	DC1 West Coast	100			100									
Total: West Coast District			690			690			3 055	5 000	5 000	4 555	5 167	3 889	
B	DC2	WC022 Witzenberg	160			160									
B	DC2	WC023 Drakenstein	198			198									
B	DC2	WC024 Stellenbosch	305			305			1 050			700	350		
B	DC2	WC025 Breede Valley	80			80			2 246			2 246			
B	DC2	WC026 Breede River/Winelands	160			160			1 790			1 790			
DMA	DC2	DMA02 Breede River DMA													
C	DC2	DC2 Cape Winelands	90			90									
Total: Cape Winelands District			993			993			5 086			4 736	350		
B	DC3	WC031 Theewaterskloof	300			300									
B	DC3	WC032 Overstrand													
B	DC3	WC033 Cape Agulhas													
B	DC3	WC034 Swellendam	310			310									
DMA	DC3	DMA03 Overberg DMA													
C	DC3	DC3 Overberg													
Total: Overberg District			610			610									
B	DC4	WC041 Kannaland							500			333	167		
B	DC4	WC042 Hessequa	80			80									
B	DC4	WC043 Mossel Bay	125			125			965	5 000	5 000	2 310	5 000	4 103	
B	DC4	WC044 George	145			145			15 000	15 000	3 500	15 000	11 166	7 333	
B	DC4	WC045 Oudtshoorn	80			80									
B	DC4	WC047 Bitou	117			117									
B	DC4	WC048 Knysna	100			100									
DMA	DC4	DMA04 South Cape DMA							500			333	167		
C	DC4	DC4 Eden	70			70									
Total: Eden District			717			717			16 965	20 000	8 500	17 976	16 500	11 436	
B	DC5	WC051 Laingsburg													
B	DC5	WC052 Prince Albert													
B	DC5	WC053 Beaufort West	230			230			1 000	5 000	5 000	2 333	5 000	4 112	
DMA	DC5	DMA05 Central Karoo DMA							1 000			667	333		
C	DC5	DC5 Central Karoo	60			60									
Total: Central Karoo District			290			290			2 000	5 000	5 000	3 000	5 333	4 112	
Unallocated				3 675	3 858		3 675	3 858	14 900	31 731	35 245	14 900	31 731	35 245	
Total transfers			3 500	3 675	3 858	3 500	3 675	3 858	113 408	166 737	177 786	126 697	183 399	152 659	

Category	DC	Number	New Municipality	Agriculture						Economic Development and Tourism					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)
WESTERN CAPE															
A	Cape Town	City of Cape Town													
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
DMA	DC1	DMA01	West Coast DMA												
C	DC1	DC1	West Coast									291	291		
Total: West Coast District															
												291	291		
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch	34	35	35	34	35	35						
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Breede River/Winelands												
DMA	DC2	DMA02	Breede River DMA												
C	DC2	DC2	Cape Winelands									20	20		
Total: Cape Winelands District															
				34	35	35	34	35	35			20	20		
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
DMA	DC3	DMA03	Overberg DMA												
C	DC3	DC3	Overberg									180	180		
Total: Overberg District															
												180	180		
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
DMA	DC4	DMA04	South Cape DMA												
C	DC4	DC4	Eden												
Total: Eden District															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
DMA	DC5	DMA05	Central Karoo DMA												
C	DC5	DC5	Central Karoo												
Total: Central Karoo District															
Unallocated															
Total transfers				34	35	35	34	35	35	491		491			

Category	DC	Number	New Municipality	Cultural Affairs and Sport						Grand total: Transfers			Grand total: Transfers			
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
				2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)	2008/09 Allocation (R'000)	
WESTERN CAPE																
A	Cape Town	City of Cape Town		1 500			1 500				537 714	744 646	831 729	547 842	763 958	805 665
B	DC1	WC011	Matzikama								8 763	1 721	1 923	8 763	1 721	1 923
B	DC1	WC012	Cederberg								6 285	1 648	1 841	6 285	1 648	1 841
B	DC1	WC013	Bergrivier								2 898	4 181	4 671	2 898	4 181	4 671
B	DC1	WC014	Saldanha Bay								6 089	12 378	13 242	7 756	12 378	12 131
B	DC1	WC015	Swartland		1 000		1 000				10 163	2 801	3 129	9 996	2 968	3 129
DMA	DC1	DMA01	West Coast DMA													
C	DC1	DC1	West Coast		1 000		1 000				5 715	5 408	4 383	5 715	5 408	4 383
Total: West Coast District					2 000		2 000				39 913	28 137	29 189	41 413	28 304	28 078
B	DC2	WC022	Witzenberg								9 972	6 369	7 116	9 972	6 369	7 116
B	DC2	WC023	Drakenstein								15 537	23 354	26 091	15 537	23 354	26 091
B	DC2	WC024	Stellenbosch								15 451	23 389	26 126	15 101	23 739	26 126
B	DC2	WC025	Breedee Valley								45 889	24 789	27 694	45 889	24 789	27 694
B	DC2	WC026	Breedee River/Winlands								7 567	8 492	9 488	7 567	8 492	9 488
DMA	DC2	DMA02	Breedee River DMA													
C	DC2	DC2	Cape Winelands								4 893	3 835	4 796	4 893	3 835	4 796
Total: Cape Winelands District											99 309	90 228	101 311	98 959	90 578	101 311
B	DC3	WC031	Theewaterskloof		500		500				27 863	18 448	20 610	27 863	18 448	20 610
B	DC3	WC032	Overstrand								12 063	7 356	8 218	12 063	7 356	8 218
B	DC3	WC033	Cape Agulhas								2 156	3 200	3 575	2 156	3 200	3 575
B	DC3	WC034	Swellendam								3 580	4 904	5 478	3 580	4 904	5 478
DMA	DC3	DMA03	Overberg DMA													
C	DC3	DC3	Overberg								3 815	2 619	1 571	3 815	2 619	1 571
Total: Overberg District					500		500				49 477	36 527	39 452	49 477	36 527	39 452
B	DC4	WC041	Kannaland								2 854	1 209	1 351	2 687	1 376	1 351
B	DC4	WC042	Hessequa								3 780	5 562	6 213	3 780	5 562	6 213
B	DC4	WC043	Mossel Bay								5 897	12 254	13 104	7 242	12 254	12 207
B	DC4	WC044	George								23 220	27 250	17 186	23 220	23 416	21 019
B	DC4	WC045	Oudtshoorn								5 139	7 639	8 534	5 139	7 639	8 534
B	DC4	WC047	Bitou								14 879	11 880	13 272	14 879	11 880	13 272
B	DC4	WC048	Knysna								7 754	11 607	12 967	7 754	11 607	12 967
DMA	DC4	DMA04	South Cape DMA								500			333	167	
C	DC4	DC4	Eden		1 148		1 148				6 532	4 396	2 855	6 509	4 276	2 855
Total: Eden District					1 148		1 148				70 555	81 797	75 482	71 543	78 177	78 418
B	DC5	WC051	Laingsburg								1 549	2 271	2 538	1 549	2 271	2 538
B	DC5	WC052	Prince Albert								689	959	1 071	689	959	1 071
B	DC5	WC053	Beaufort West								11 592	6 474	6 647	12 925	6 474	5 759
DMA	DC5	DMA05	Central Karoo DMA								1 000			667	333	
C	DC5	DC5	Central Karoo								1 520	1 568	3 072	1 520	1 568	3 072
Total: Central Karoo District											16 350	11 272	13 328	17 350	11 605	12 440
Unallocated					5 308	5 683		5 308	5 683		49 906	44 214	48 286	14 900	44 214	48 286
Total transfers					5 148	5 308	5 683	5 148	5 308	5 683	863 224	1 036 821	1 138 777	841 484	1 053 363	1 113 650