

## **APOLOGY**

We fully acknowledge the Province's language policy and endeavour to implement it. However, it has been our experience that only the English version of the document is in demand. Consequently, the document is only available in English.

## **VERSKONING**

Ons gee volle erkenning aan die Provinsie se taalbeleid en streef daarna om dit toe te pas. Praktyk het egter geleer dat slegs die Engelse weergawe van die dokument in aanvraag is. Die dokument is gevolglik slegs in Engels beskikbaar.

## **ISINGXENGXEZO**

Siyawuqonda umgaqo-nkqubo weelwimi wePhondo kwaye siyazama ukuwufezekisa. Kambe ke into esiye sayiqwalasela yeyokuba lulwimi lwesiNgesi ekufuneka lusetyenzisiwe kolu xwebhu. Ngoko ke olu xwebhu lufumaneka ngesiNgesi kuphela.

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# FOREWORD

The Budget is the outcome of intensive administrative, managerial and executive processes under the political guidance of the Provincial Minister of Finance and Economic Development and the Western Cape Cabinet.

The Provincial Treasury has worked closely with the Budget Council, National Treasury, multilateral forums, economic advisors and provincial departments to ensure an integrated budget process and that Government's spending priorities are appropriately funded. Much of the thinking and background can be found in the Western Cape Fiscal Policy 2002-2005.

The budget has undergone many reforms since 1995. The 2002 Budget is no exception to the rule. Taking reform forward the budget now links planning closer with resource allocation and outlines the key performance areas per programme.

For next year it will be a legal requirement to provide the Western Cape Parliament with measurable objectives per programme. Further challenges and hard work lay ahead to submit quality indicators in this regard.

Apart from the Province's annual Budget 2002 being tabled in the Western Parliament, each provincial department will also table its strategic plan. These documents together promote transparency, enhance parliamentary oversight and lay the foundation for accountability.

Sincere appreciation is due to all who participated and contributed to the successful conclusion of the budget process and making the publication of this important document a reality.

**DR JC STEGMANN**  
**HEAD OFFICIAL: PROVINCIAL TREASURY**

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