| THEEWATERSKLOOF LOCAL MUNICIPALITY | | | | | | | | | | | | | | | |
|------------------------------------|--|---|--|---|--|--------------------------------------|---|--|--|---|--|--------------|--------|--------|-------------------|
| 0 | POCULARIA | KEY ASSESSMENT PRODUCT (SASSURE) | NYACIVENS | MICOURCE MICOURCE | MUSUAGE MOREED | MUNICALI | CHITTEET | DING GATE | 60 PERCHANES NO CATON | PORTING OF PRODUCT | BUDGET PARAMETER/ REVIEWUE TURGET/ GROWING LAWE | сак | MOCKET | FAMOR. | Obes NOTIVOTIA |
| | Continued Constant mobil - Security Mayor politics | The virtue of the Secretion Mayor is currently unresolved, i.e., being interfere racting Mayor. | Obtain formal legal opinion on revoking the status of the surrent Security Major. Take opinion to Commellity consider and enable on the same- topiamon's personnel revokinion as falso by Council. | Sir-Corporate Services | Din Gergenuter Gerales | - | Wednesday, Grader I, 2025 | Complete, May 14, 3036 | Saho, of Essentive Wayser confirmed and adopted by Council | langel repirates Council revolution | legal spinion such | | | | No. Charles |
| a. | Constante mobil - Senio management position | deting appointments, of MM and Dir Enviropment Planning Iapsed. Georgi monitori to extend the appointments of MM and on Id Spri 2000 -communication on its way to MIC-IAS the concurrence. | Enailise aggorisments, of senior manages, and Maninjani Manages and some concurrence from Intili Oct. Egend context Setware all senior manages, and Maninjanity, bendingment of formand Development Flars for municipal manages and soution (6 senior manages). Deliving the senior manages. | Dir Corporate Services | Din Gerpanular Serekan | - | Wednesday, Ortober 1, 2025 | Sunday, May 14, 3035 | Senior managers and Mill appointed | | Salany provincian in healigns | | | | |
| h. | Grantum maki - Gertian N & K | dualing noninations from the AAC for representation on relevant committees. | perior managers and also list sampliance with the FM as a largest. Council for approve the exhabitationess and sepreparatelian of solvant section follows relatives. | Dir Gerperate Services | Din Gergenute Geroloo | 3 | Westnesday, Ortober 1, 2005 | Surning, May 14, 3036 | Pullyfunctional and representative committees | Rans for manager and | Georgii nemonenation bodget | | | | |
| | Construence model . MPAC | Lask of maining for MAL mumbers. As destinated support staff allocated to MAL maints in regarder and finding, and delay, in finding-seatments called a shellade to address solutioning WISM market, and section 10(9) of the WISM management. | desarge training for WML searnilless. Schedule of meetings to searcher-mobiusting matters releved to WML. Internationin on manufactorial, holitiens, wanted integrier expenditure and develop the schedule of internigation with standiness. Meeting the schedule of internigation with standiness. Meeting the schedule of internity of the order washed resourced to the STATE of the MEMBA. | Conjunction Sensions shall | Din Gergemeter Services | | Wednesday, Grader I, 2005 | Survive, May 14, 3036 | Adequate UFW management | | Enancial benefits to be achieved drough impresed operational efficiencies | | | | |
| £ | infestructure - loter Consensated Infestructure | Disjointed planning with senter departments | and MPMA simular IA. Mariinfrasinusture planning weekshop under ISAM madel | Exil seardination, senter departments | Dir Technolal semion | MM & PLANNING UNIT | Wednesday, Grader I, 2025 | Survive, May 14, 3034 | Warishop held, sulpub. adopted | Subtanting matern) Well-hap report, updated project ins | Internal Sacrification cons | | | | |
| ٤ | Spines of Melogation | in the present of reviewing and updating delegations by 35 lane 2005. | Socies and update Cyslem delagation for Expenditure Management South Financial Option of Enlagations to lot sort to PE, SSE and USCES and request comments and suggested changes. Consider comments resulted and amond Option of Delagations, where application. | Corporate Sensions shall | Din Gerpanutar Geralam | | Wednesday, Grader 1, 2005 | Sunday, May 14, 3536 | Fundami Sphered Relegations | | Our funding | | | | |
| , | Bylines | The Manisipality is in the present of conducting a lighter evolin. | Adopt updated delegations. Enables Rylaw audit. Descript a project plan for review and update of Rylaws and deli- | Conjunctor Conjunctor | Din Corporate Contract Din Corporate | ш | Westerstay, Ortober 1, 2005 | Survive, May 14, 3634 Survive, May 14, 3634 | Transparency and compilance | Direct materials Bytes endinged Adapted Bytes materials | Our funding | | | | |
| | Communication | The communication plan of 2005 is being revised and will be submitted to the Council in laws 2005. | Finalise and adopt Communication Flore. Develop a communications adomás detailinates Micriciael rooms and dates. | Conjunctor Sension staff | Din Corporate Services | | Westverslag Granter 1, 2005 | Summing, May 14, 2026 | Danqueny | | Reserve enhancement due to increased communication | | | | |
| | | MEAN reported in XSS that, despite resolving a qualified audit aginine, management failed to implement insmolium measure, as sufficied by the fail that it is audit findings represent from the previous financial forms. | Series the AAP and activate recommendations resulting from this SAP $\underline{\kappa}(0)$ | N. vadi | OH. | MM/dedin Committee/ Council | Westweising Grader I, 2005 | Summing, May 14, 2624 | ingrand salit salvans | countil on Communications released and options AIP Program reports to MA, Judio | financial benefits to be additional format intermed parameters. | | | | |
| ٠ | internal Audit and Audit Anton Plan | the fact that its audit findings regressed from the previous financial pear. Management to convertly considering adopting an OPCAR (Operation Operation) | Mahitiki jaka yanna mpatis ta ke signad al'i ky internal Audino/Chiel Sala Olion: Validaded quateriyangers: reparis, an the inglementation of audin attonglion and audit file to be tabled in Caunti. | N. sadi | os | Council MA(Audio Committee) Council | Wednesday, Droder I, 2025 | Summing, May 14, 2026 | Improved audit natures | Committee and County Improved ACEA spinion Adopted COCIA Programs separes to NAA, Justin Committees and County | efficiencies Financial benefits to be achieved drough improved operational | | | | |
| | | LOGATAGERS. | Manipagany in membra and assign a ventragy or other to assistant the membraness of well-findings. Deserting a built-tile risk register and a stok mitigation and materiality. | | | | | | | Improved ASSA spinion Disciplinary unline Jahane | efficiencies | | | | |
| | Sid management | Bisk registers are not yet fully complete as certain departments' information is landing. | terminates terminates and complian presention strategies. Shoridly Assurance reports to be signed off by internal Auditor/Chief Bibli Offices. | Asing Did State Champions | Arring CNO | - | Westverslag, Georber I, 2025 | Sumday, May 14, 3624 | Improved audit extreme | | through improved operational efficiencies | | | | |
| | | The CRO position is not yet filled, and the current unit consists of it senior practitioner and it available. | Environi of expensyon and Elling of CRO position subject to the nachlass of the manifesting. | Corporate Sentors staff | Din Corporate Gerolon | 3 | Wednesday, Orbital I, 2005 | Sumday, May 16, 2026 | Improved audit subseme | Apparatus later | Sun funding | | | | |
| | | in the past few years, the Manidpality made purchases on an ad-hor havis and not on Espansanhada. | contain proceedinate sporti analysis to delevente in which industry contains, and ammonition the TMS Maninipally insured in pant processment expenditure and, where procisie, in relevant geographical, insult and notice commits impact to apply shaling amounting principles. | Alliania | SOlivers | oro. | Wednesday, Orostor 1, 2025 | Survive, May 16, 2020 | Reduced expenditure | | Generaliting flows | | | | |
| | | The Procurement Plan for 3624/5000 generales for 20 femilies, and value of 8.200, for all solubles # Standard water seconds. # Standard water seconds. | Review and update procurement plan aligned with adopted budget. Review all lenders sensitived and exacted by the Manisipality (aster 2005) FV 2001/17 as 207-1-74 | SDM serin | SOM well | gro. | Westerning Detailer 1, 2005 | Sumstay, May St., 2020 | | | | W. officials | | | |
| | Amount of the last | And the latest several and the second several | And the second of the second o | SSM onits | Statute | ore. | Westersday, Graham 1, 2005. | Gendag May St., 2016 | Reduced inqualities and improved transporting | | Sincertial has till in the entiremed through improved department official review | | | | |
| | | terrender menselikere van de Mit hat MIT Terrender from 8 dit million in 2000(3) with an additional 8.303,5 | Adopt last yearline UFW and consequence management S2P and completes a g-UFM Reduction and freuention Grategy and Action Flan to remove UFMI | | | | Westersten Grinder I. 2005 Westerstey, Grinder I. 2005 | Sumilar Mar 16 3036 Sumilar May 16, 3036 | | | | | | | |
| ы | UFW expenditure | boundedord repending invested to \$1557 william flow \$165, and to be MYY19 Twitten and washeld expenditure reduced vilgibily from \$16,865 to \$16,966. | semplate a gall'eff. Batastien and Presention Disatogy and Jaries Rosen State I spenness William State I spenness William State I spenness William State I spenness William State I spense to Ministry I spende to amount of the State I spense to Ministry I spende to amount of the State I spense to Ministry I spense to the State I spense to Ministry I spense | \$70 effice | 00 | - | Westersky, Greiner I, 2005 Westersky, Greiner I, 2005 | Sandag, May 16, 3036 Sandag, May 16, 3036 | Maquale UPM management | | Financial kenelitis to be advisued disrupp improved agencianal efficiencies | | | | |
| ia | Consequence management and Uniquinary management | The ADDA is of the applican that the municipality failed to investigate construction and impalse specified part determine inclinate librarily, and capturing within security (ADDA on ADDA o | temporal formula generous sel instituted are species, setting and their Uliversiphics sillable, in contributed for register of companion encaptered horsework releases to USA register and product product products are under sillable to the contributed of the contributed of the design test product USA and measurement susceptions. Using the setting of the companion of USA flowing and and the setting contributed of the setting and the setting contributed of the setting and the setting contributed of the setting products are as equivalently and the setting of the setting products are as equivalently setting products and setting contributed of the setting products are as equivalently setting setting products and setting products are setting setti | ST2 year MPsC | 010 | MA | Wednesday, Ortober 1, 2005 | Gunden, May Nr., 3636 | Adequate SPB management | Expensive Council on quarterly bears interding enters of all dishiplinessy processors classified and delegated convergence bearing districts. Descriptions of the council bearing material. Bearing material. | During budget | | | | |
| | | The SP reliens that there is limited progress on Medicipal Property development projets. | Conduct a land audit and then farming and alogo a lat immunitie properly regime a a farmings in the management whategy identifying immunitie squarety and regimed for basis results and manhatism to dispose and a state of the state of the state of the state of the manhatest properly and properly and a state of the state of manhatest properly and properly and a state of the state of the made to actual those properties. | ATD and Technical Seniors staff | 3 | | Wednesday, Ortober 1, 2005 | Sunday, May 31, 3036 | instance in sevenue | | Financial lemetits to be advisued through improved operational efficiencies | | | | |
| | | | Review, update and adopt a new land Disposal Policy and align in with elihorasset management policies with Municipality | Gregorate Sensions, 870 and Technical Sensions staff | 3 | 3 | Wednesday, Drinker I, 2025 | Complete, Mary 14, 3634 | improved property management. Interested revenue. | | instanced reserves | | | | |
| | immousile property | Pagenesiad management of the pagentypordialise as: (E)proceeding pagenties are managed by each team individually (E) Gelding, Insuling and surger user managed by the Property throughouses dependent. | Smalling and maximize a smalling program quicker in society to reconstruct preparate, and replicate data data. In the original program of the control of th | Corporate Services, | Ein Corporate Services | MA. | Wednesday, Grisher 1, 2005 | Sunday, May 14, 3036 | improved groupony management. increased resenue. | | Enantial herefile to be additional drough improved approximate efficiencies | | | | |
| | | The Property Management Policy is in shaft format and still requires extensive review. | internal audit to review all lease agreements and assess performance of leasest obligations. Manicipality is exist non-paying smartle. | Corporate Sentors, 870 and Technical Sentors and | w | u | Westverslag Detailer 1, 2005 | Summing, May 14, 2024 | instant in reserve | | Enancial kenefits to be arbitrard drough impresed operational efficiencies | | | | |
| | | The Municipal land Disposal Policy was adopted in 2005 and requires review. | Review, update and adopt a new land Disposal Policy and align in with other asset management policies of the Municipality | Corporate Sentors, 870 and Technical Sentors staff | - | w | Westverslag Detailer 1, 2005 | Sumday, May 14, 3636 | instancis mumus | | Enancial benefits to be advisued drough impresed operational efficiencies | | | | |
| | | NO 25 million ward to meditors as of Sept 2006. | Enter into payment among events, with willing condition. | ETO see! | 010 | w | Wednesday, Orlador I, 2025 | Sumday, May 16, 2020 | Perpential Integration | | Decrease in interest payments | | | | |
| us | Continue and line party payments | Godines wer 30 days invocated to 7 3 percent of the total expenditure budget, metaboling a serious material broach of financial assemblements (\$400(0)). | 500 to report quarterly on compliance with payment amangements. | 870 stuff | on o | ш | Westverslag Detector 1, 2005 | Sumday, May 14, 2020 | Peyment of Intiguation | | Servene in interest payments | | | | |
| | | The Manispality has not yet consisted a new payment anangement with falson (this comes after the municipality has been unable to pay off new enters a commissed under the control payment arrangements. | Shorter Sel party payment amangements and timely implement servoice actions to proceedulaged payments. | ETO you'll | 60 | a. | Wednesday, Granter I, 2025 | Sumday, May 16, 2026 | Pergrant of Bill parties. | | Secresse in interest payments | | | | |
| | | | Series, update and adopt a context management and administration SSP and standardized templates. | SDM and t | 00 | 1 | Westerning Detailer 1, 2005 | Sumstay, May St., 2020 | Improved contract management | | Enancial basefits to be advisued drough impresed operational efficiencies | | | | |
| | | diffic repetred poor context performance evaluation as per WHM faction \$18(2). The context register includes 30 contexts which are expiring in 200(2), of which his wides to spanning operations, its appear to be conversable contexts, without which the multipolity could not perform the convenience of the context of the c | Sevelag and maintain a composite value Contract Register | SDM anit | 00 | - | Wednesday, Drader 1, 2025 | Sunday, May 14, 3536 | Improved contract management | | Financial benefits to be advisued drough impresed operational efficiencies | | | | |
| ш | Centrus management (ICM related) | on asymmetrics. Not all of these assisses appear in the 262(26 presument plus. | Tain GM unit and and uners on adequate contract management and administration. Development of suspictors of reventualities from the contract | SDM and | 00 | - | Westverslag Setalor 1, 2005 | Sumstag, May 14, 2020 | Improved contract management | Annipulse of responsibilities from appropriate by AS Training Calendar | Enancial benefits to be advisued through impressed operational efficiencies | | | | |
| | | Qualitrity performance assuments, are sendented and salumitted to the Gazoni. | manages. Conduct manifely performance assessments as per lifetils sention lide and implement timely unrestrice actions of applies performance. Review procedure and templates to ensure manifelance with distriction. Scando Ones Warnamental Colonials: | SDM and | 00 | | Wednesday, Grader I, 2025 | Survive, May 14, 3636 | Inground contract management | Dulning material Emplates approprié by 80 Monthly performance exercis mention ports | Enancial baselin to be achieved fromigh improved operational efficiencies | | | | |
| ю | ICT Management | Bradis CT Contingervey plan is in the present of consultation. | essentiality Development and adoption of IC Communic framework. Development and adoption of IC continuous and IC continuous | KT anis | Din Corporate Geralan | ш | Westerolog, Grader I, 2025 | Summing, May 14, 2624 | Maquate 12 contingency management | Adopted NT continguous size | Financial benefits to be additional disrugh improved operational | | | | |
| | | The Talk did not conduct a diagnostic analysis of the root season of litigation and dialoss against the municipality with recommendations and a second of other posts on the other products of the Other analysis and the conducts of the other products of the Other pr | Conduct a diagnostic analysis of the root source of bigotion and dains against the municipality with recommendations on the | legal services | Din Gergenuter Geralian | - | Wednesday, Detailer 1, 2005 | Sunsing, May 14, 2024 | Service in Highlan reprose and mels | | Financial benefits to be addressed drough impresed operational | | | | |
| | Litigarities | Dienvin na Eligation vindings | Denolog, adopt, and articular a Disposition sharings, in manager the reals of Edelard Judgments, mainting sentiments, amounting matters for Beneding and implement Disposition recognises of services Beneding and implement Disposition requires. Beneding and implement Disposition register. | lagal sarolom | Din Gerpanule Services | - | Wednesday, Geoder I, 2005 | Survive, May 14, 3636 | Service in Disprise expresses and male | | Financial lemelity to be advisued through improved operational efficiencies | | | | |
| ш. | | | management strategy | | | | | | | | | | | | |
| | Contingent | For 200(2004, the Municipal API reflected that the Municipality wave entrapezzed in any significant entrapezz faithfrom at your end. | nanaga meni sindagg | insel service | Sin Gerganuta Semina | | Westnesday, Grader I, 2005. | Samulang, Mary NJ, 2020 | Samuel in auto | Reports moral attacking | Financial benefits to be additional dynamical intermedianeurological | | | | |

| _ | | | | | | | | | | | | | | | |
|------|---|--|--|----------|----------|---|-------------------------------|--------------------------|---|---|--|---|-------------|---|--|
| - | MOS FOR | | Delermine the pending impact of the proposed amended upper limits and compliance in the stalling regulations and its effect on | inhouse | in house | Director Corporate | Westverstey, Grooter 1, 2025 | Sumstary, Mary St., 2026 | National test of employment to speculing | Report to council | the existing staff leadget and hours as input sest. | | П | Т | |
| | | | Country a visulegy and model in contain the bild coul of employment of the breat of TWK which would affect the sale of SWL negatively | inhouse | inhouse | Director Corporate Services Director | Westverstey, Genetics 1, 2025 | Sanday May Nr. 2026 | National tensional Authorities and of employment to operating | Report to council | the saleting shall budget and hours as input seas. | | | 1 | |
| | | | Studyer current auditorals and identify areas in service delivery | inhour | in house | Company Company Company | Westverstag Ortober 1, 2025 | Samilary May 16, 2026 | Exercitors business Butto of total cost of employment to operating | Asperta mont | She relating staff budget and boun. an input men. | - | _ | _ | |
| | | The state of the s | amount of a source or the control and frontier distincts of a source or the control and frontier distinct of the control and from the control and from the control and the con | inhous | initesse | Director Corporation Garaines | Westersday, Gebeber 1, 2005 | Sparterly | Marks of total cost of employment to specialing expenditure budges. | Experts Provided Minister, Experts married absoluting or glass of a control of the provided provided in the control of the control of control | es imput data! Size existing staff insight and hours, an imput data. | | | | |
| | | | bille recent about multivaling states into the asymmetric interdigate lings: half promotion/post suggesting and apply oversepance management and review all allested in content original people levels. | inhouse | initesse | Disease Corporate Services | Wednesday, Ortober 1, 2005 | Queterly | Batis of total cost of employment to operating expenditure budget. | | She existing staff budget and brows as input mas. | | | | |
| | | | Source all stell who were linguity promoted. | inhouse | Inhouse | Director Corporate Contrars | Wednesday, Ortober I, 2025 | Quantity | Batic of total cost of employment to spending expenditure budget. | | the existing shall hadget and hours as input mest. | | | | |
| | | | massigate temporary visit contracts to ensure compliance in terms of the influent fractions, i.e., and compliance with the Mile and fractioners and felection fairing based sharmer and common equitageum. | inhouse | inhose | Scientise Corporate Services | Worknessing Grinder 5, 2005 | Quantity | Batic of total cost of employment to operating expenditure budget. | | She relating staff budget and brown as input met. | | | | |
| . = | | | Dending register of all content/temporary staff appointments in solicite measure termination dutes and payments. | inhouse | inhose | Scientise Corporate Services | Worknessing Granter 5, 2005 | Quantity | Batic of total cost of engineers to operating expenditure budget. | | She relating staff budget and brown as input met. | | | | |
| | | | 60 to means adversors to Libert Relations det and process colorful recessal and extension of sentration | inhouse | initesse | Scientise Corporate Services | Westersday, Oriolee 1, 2005 | Quantity | Batic of total cost of employment to operating expenditure budget. | | Size existing shall hadget and hours as input sest. | | | | |
| | | | Besiew, update and adopt Osentime Policy. | inhouse | inhouse | Director Corporate Services | Wednesday, Ortober 1, 2005 | Sandary May 10, 2026 | | | Site existing staff leadiget and boun- on input cost. | | | | |
| | | | implament a spriem to insolvand manifer employee exercime hours. | inhouse | Inhouse | Disease Corporate Services | Westerstey, Orleiter I, 2005 | Sanday May St, 2026 | | | | | | | |
| | | Carriers is a sest distanced in about results in waterful expenditure, interest another teaching seating as in place. February 2009 accrition that it is not of February 2009 accrition basiled MEX(200), with the function part is sent of February 2009 accriting the million. The highest-upone is in somewhap services. 2009 increasing the million. The highest-upone is in somewhap services. 2009 increasing another parties are public to another another public to another accretion and the public to another accretion and the public to another accretion and the public another accretion and the public another accretion and the public accretion accretion and the public accretion accretion and the public accretion accretion accretion and the public accretion accre | Managen, to meliude scentime hodget inputs during departmental hodget proposation expogence is and visidly officers to them. | inhouse | inhouse | Greatur Corporate Gendons | Wednesday, Grader I, 2005 | Sanday May 31, 2025 | Nedword survivae expenditure | Copa transid manifely feasiers | the existing staff budget and boun- on input cost. | | | | |
| | | Dat implemented it stilled that ellipholic puppers pulsey for method and comprehensive species. | Papare on scening feasiers at the laginning of rash month to somiter and regularize the continue to be taken by employees. | inhouse | in house | Director Corporate Services | Wednesday, Gradus I, 2005 | Sunday May St., 2006 | | Overtime approvad hudgets | She existing she'll hoolget and bown on input cost. | | | | |
| | | | Delegated Managen/Supervisors to Proopprove all eventime. | inhouse | inhouse | Disease Composale Consises | Westnesday, Genetics 3, 2005 | Sunday May St., 2006 | | Appaintment letter av de legations | the existing staff budget and boun- on input cost. | | | | |
| | | | implement consequences to non-compliance with the continu- pation. This neight involve distribution action for managembasembases who approve constructed continue or for employees who work unapproved continue. | inhouse | inhouse | Director Corporate Services | Westerstey, Ortober 1, 2005 | Sunday May 31, 2026 | | Report to Militard Council | She existing staff budget and hous- on input ons. | | | | |
| | | Section of the control of the contro | Ensure the pminions of senior managers are aligned with the approved organizational visuolum. | inhouse | inhouse | - | Wednesday, Grader I, 2005 | Sunday May St., 2006 | Compilance to Staffing Regulations and Policies and no Endings by MC | Reporter Mild and Council | the existing staff budget and house on input sect. | | | | |
| | | | Said adherent to all applicable legislative perceipts to ansare the integrity of the applications of senior managers to avail legal shallengers or adverse audit findings. | inhouse | inhouse | - | Wednesday, Grader I, 2005 | Samlary May 16, 2006 | Compiliance to Shifting Regulations and Policies and no Endings by AC | Reports Willand Council | the solving vial budget and bown on input sent. | | | | |
| | | | Conduct an industrien techniquele the new Senior Wanagen, into the manifesting, meeting in: startings abjectives (GAS), SGMA, key palloire, Snamial praction, and visite halder landscape. Strating a model or palloy ha the identification and Illing of the | inhouse | Inhouse | MAI/Girenter Corporate Gentions | Wednesday, Ortober 1, 2005 | Samlay May 16, 2006 | Capacitated senior management and surery supporting this SN Example this par- organisational structure level. Effective use of dislikedge. | Reports Willand Council | Use solving viall budget and boun- on input cost. | | | | |
| | | | severa process of party to the destrict and the great several problem. | | in house | May Management | Westverstag Gester 1, 2005 | Sunday May St., 2006 | | Asperts month | the existing staff budget and bown, as input most. | _ | _ | _ | |
| | | | generation, Senior delivery and compliance subject to rashflow improvement and surfacinability. Note (The long-term unuancy of the AND Managers of Senior Co. & Note Senior). | inhouse | in house | May Management | Wednesday, Ortober 1, 2025 | Sandary May 16, 2026 | Saverywise per organisational structure level. Effective use of stafficulger configurations. | | the existing staff budget and hours as input sest. | | | | |
| , 5 | ng of critical est positions in Managerol | | Same in written tagen to Goosti and Portified Ministers of Market States and States States and States State | inhouse | initesse | and . | Wednesday, Ontoker 4, 2005 | Survive May 51, 2006 | Begant metalolog all Inhomesion as stated in the day lesising | | Size existing staff besignt and leaves as loyed made. | | | | |
| | | | identity existing employees with transferable skills in senter deliverywhe can fill the obtain security temperatily in assentance with the municipal palop on acting and related prescripts. | inhouse | in house | MAI/ Management | | | | | the existing staff budget and hours as input cost. | | | | |
| | | | Countil to identify want officed funded positions for principality with particular emphasis to address resente generation, senter delivery and compliance. | inhouse | inhouse | MM) Management | | | | | the existing staff budget and bown as input and | | | | |
| ΠŤ | | | Conduct a comprehensive Insur audit. | inhouse | inhouse | Director Corporate | Westverstey, Ortober 1, 2025 | Sunday May 16, 2006 | Reduced sick leave expenditure | Aspert to assessing of an | the existing staff budget and hours as input sest. | | T | 7 | |
| | | | dis assessment of the most sussess of addrespread sick lower should be underlieben. | inhouse | inhouse | Director Corporate Continues | Westverslag, Gradier I, 2005 | Sunday May Nr. 2026 | Accessment report | Reporter Williams (A) | the existing staff budget and hours an input cost. | | | | |
| | | | feelow exemight and serbols ever leave management, especially side leave. | inhouse | inhouse | Disease Corporate Consises | Westnesday, Genetics 1, 2005 | Sanday May 10, 2026 | Brickwapot | | the existing staff hudget and house as input mest. | | | | |
| . = | - | Add of TELL shit have done was lefter, earling 87 did stilled from SELLS till of an Office markens have in the laws the language and expected to the laws of the laws to the laws the language and the laws of the laws to the laws to the laws to the laws to which where delivery 70% contact regions which and laws were all the laws and laws to the laws to the laws to the laws to the laws to the laws to the laws to the laws to the laws to the laws and which have expected to the laws of the laws and and answer shirtle have | Ensure the shiddener policy is systal data, compliant with BGS and GloGK appearants, and closely actions requirements for medical settilization, conflication procedures, and consequences of non- compliance. | inhouse | inhouse | Director Corporate Contrars | Wednesday, Orlainer I, 2005 | Sanday May St, 2006 | Resert of visit inhomed and administration reset pt | Pality communicated in all staff and proof of moniphics in F | She existing staff budget and hous. as input ann. | | | | |
| | | | Carbols, updams and processes must be assessed and improved where needed. | inhouse | inhouse | Disease Corporate Consises | Westnesday, Getalor I, 2005 | Sunday May 51, 2026 | Bedeumpon | Sectional controls and reported | like solving staff budget and boun. as imput sess. | | | 1 | |
| | | | Sterright and control for compliance whould be invitationalized descript policy and training and assurquence management. | inhouse | inhouse | - | Westverslag, Ortober 3, 2005 | Sunday May St, 2006 | Report of attendance and administration of consequences. | found of a tendence of taking | the existing staff budget and hours as imput and | | | 4 | |
| | | | implement and grounds health and wellness initiatives (e.g., three management workshops, physical activity shallenges, health assertings, health presenting about | inhouse | inhouse | Disease Corporate Services | Wednesday, Detailer 1, 2005 | Sunday May 16, 2026 | Notiness intentaceline economent and follow up economents | Inspectors of self-recognitive and palley approach by council | the relating staff budget and boun. as input seat. | | | | |
| _ | <u>.</u> | dermal autity are menderied to physically welly shell. Dely section managers' qualifications are writted. Setting of qualifications should be enterted to include solution population and shell complement that are quarter medical to seem all parameters. | beingmend steets and writing of the ordentia's during revolutions present should be a viandard operating presentive. | inhouse | inhouse | Disease Corporate Services | Wednesday, Orlainer I, 2005 | Sanday May St, 2006 | Contain and decrease wasteful and imagelar expenditure. | attenting endeaver of physical sectionies, derived report to the en and to attention. That confined on a part to pro- | Use existing staff budget and boun- an input cost. Managing risk and improved service delivery and penagetion. She existing staff budget and boun- | | \parallel | 4 | |
| . 32 | lastice of and votting self-selece | Only section managers' qualifications are writted litering of qualifications should be released to include substance appointment and said complement that are squared medical in terms of promitions, the audit of qualifications of legacy employers has not learn undertaken. | Condust regular physical coefficiation of employees to mitigate sick of gland employees. | inhouse | inhouse | Disease Composale Consises | Westnesday, Genetier 1, 2005 | Sunday May Ni, 2026 | Contain and demons sunterly and irregular expenditure. | coming values of physical section in contract to the second and make. Dail residuates report to make | the editing staff hudget and house, as injust out. Managing risk and impressed service delivery and penagrises. She enisting staff hudget and house. | | - | 4 | |
| Ш | | | Review the qualifications of the existing staff to ensure compliance with the peak-requirements and conditions of appointments. | in house | inhouse | Director Corporate Genices | Westersday, George 1, 2005 | Samilary May 16, 2006 | and iregular expenditure. | graficate d'yépisal pelludos, isonal reporte dis es audit and muris. | the existing staff hudget and hous, an input ment Managing risk and improved service delivery and perception. | | | | |

| _ | | | | | | | | | | | | | |
|---|--|--|--|--|---|---|---|--|---|--|--|--|---|
| | The second | The acceptable per opposed as artificial single to the service of the control of | identify key line items of hadget even-pending in the previous year, and line items with an investment risk of exemperating that model less the substituted expenditure. Prepare a monthly expent to be noticeed by the $O(G)$ | Gall members of the \$75 office | Manager Budget and Deason Office | go. | Wednesday, Grader I, 2005 | Complete May 14, 3034 | | Marchity report approach by the associating offices | No additional cost - use internal shalf. | | |
| | | | Secreting a contrible headput handing plant (80%) which secretion the following: order pasts before a generality or operations: from: I for plant person and the contribution of the contributions: I describe the contribution of | Gulf menten at the \$75 office | Manager Budget and Deagung Office | go. | Westersday, Getolee 1, 2005 | Sunday, May 16, 3036 | Reduction in expenditure | Approved EFF including specific considerations for each line town. | No additional cost - use internal stell, supported by Predesial Decasory. | | |
| | Control Studges and Studges passenders (spending Stude) | | The BP should interprete the previous beings fracting place desirates, including their expension parties and Ears, with beaus are senter them building sections: I have been been building sections. The continue and continue the ward below based on winding and artitions. Condition by the originary register through the other wholes are set provided for any originary register. The continues are settled to all the provided for any originary register through the wholes are settled to be a settled to the continues are settled for all facilities are settled to the continues and the continues are facilities as the continues of the continues are completeness of deline interesting the continues are continued as and deline interesting and delate relating information, and deline interesting and delate relating information, and | Guill members of the \$75 office | Manager Budget and Deasony Office | oro. | Westersday, Geordee I, 2005 | Sanday, May 16, 2026 | | | No. additional cost r use internal stuff, supported by Predesial Decemp | | |
| | | | Implement the Budget handing Nan (BFR) | Staff members of the \$72 office | Manager Budget and Deason/Office | au. | Westnesday, October 1, 2025 | Surning, May 14, 3636 | Reduction in expenditure increase in billied revenue and revenue collected | attingtone materials | Ne additional cost - use internal staff, supported by Producial Treasury. | | |
| | | | develop and complete quarterly \$19 manifesting reports detailing the progress for each activity. | Staff members of the \$75 office | Managen Budget and Deasury (Miss | an. | Westnesday, Getober 1, 2025. | Sumday, May 14, 2024 | | | tio additional cost r use internal cist?, supported by Producial Treasury. | | |
| | | | Pepare and implement SMAT compliant action plans where admittes serve not achieved on the reporting date. | Staff members of the \$72 office | Manager Budget and Deasing Office | an. | Westverslag, Ortodor I, 2025 | Sunday, May 14, 3636 | | Approved quarterly \$77 reports | No additional cost - use internal claff, supported by Producial Treasury. | | |
| | | | Besiers and approve quarterly BIP manitoring reports. | Staff members of the \$75 office | Managen Budget and Decay Office | 00 | Westnesday, Granter I, 2025. | Sunday, May 14, 3536 | | | tie additional cost - use internal staff, supported by Producial Stratory. | | |
| | | | Develop a comprehensive Reserver Enhancement policylchwings to address Instages or inefficiencies in the neutron base and to explore new reserver sources. | Daif members of the \$72 office and Reserve undless | Manager Budget and Decays Office and Manager | go. | Wednesday, Ortober 1, 2005 | Sumday, May 14, 2026 | | | Ne additional cost - use internal cost, supported by Producial Treasury. | | |
| 2 | Badget-volated policies | The municipality has all budget in place policies that affect or a offeriod by the annual budget in place except for the resenue anhancement policy/values; No aridance that the approach policies are implemented and/o municipal disploidary in advantage the devised automos. | Breeling an implementation plan and monthly munitoring tools for each of the hodget related policies, storing with modificanteal and debt sollection policy and corresponding by law. | Dail menten al die ETS alles and branse under | Manager Budget and Decasory Office and Manager | au. | Wednesday, Grader 1, 2005 | Summing, May 14, 2624 | ingrounnest in manual generation and eclerium | Approved implementation plan | No additional cost - use internal costs, supported by Productal Treasury. | | |
| | | manifered effectively in additioning the decired automore. | Monthly finedback to management to include progress, implementation shellenges, and suggestions to improve. | Out members of the \$72 office and finance unition | Manager Budget and Decasory Office and Manager | an a | Westerolog, George I, 2005 | Sumday, May 14, 2020 | | Appropriate manager separate | te additional cost - use internal staff, supported by Productal Decemp. | | |
| | | | identify and report a list of the top 50 defaulting deleters within the nategories 16-50 days based on sensonytion and payment made. | Guilt of the Revenue section | Wanager Severae | ao | Westverster, Ortober I, 2025 | Sunday, May 14, 3636 | | Approved report of top 50 decision. | No additional cost - use internal claff. | | |
| | | | Personalize engagements with each of the top SI defaulting debters through letters/crealis, phase salls or in-person meetings to refer to the first of the second of the debter. | Staff of the Revenue section | Manager Several | Diseases Diseases | Westnesday, October 1, 2005 | Surning, May 14, 2026 | | Colores of correspondence with the top 50 debters. | Ne additional cost - use internal staff. | | |
| | | | introduce temporary insertions, such as discounts an interest or penalties for substantial or full payments. Source that insertions are approach by the Council and are available to all idefaulting consumers. | Staff of the Revenue section | Manager Assense | GIO Disenten Tenterinal Sentines | Wednesday, Getober 1, 2005 | Sumday, May 14, 3536 | | Approach in contract where | No additional cost - one internal staff. | | |
| | | | Other contentined repurposes plans based on each of the top 55 defaulting deleton, unique vituation, in addition to purjet their sevent consults monthly (the repurpose) profess of these femals be in the with the latest imposed by the Codd Cantad and Odel dellation policy) | Sult of the Brussue section | Manager Asserta | 010 Diseases Technical Sensions | Wednesday, Ortober 1, 2005 | Survive, May 14, 3036 | | Sprinjapan (prima). | Ne additional rest - use internal souls. | | |
| | Recense Management Value Chain/screene raining measures (screene targets) | | implement vivis enforcement of could central and delet collection for non-responsive deletes. Consider you berninelism reviews, nanion restriction, or legal antons as allowed by the manispality's Could Control and Delet Collection policy. | Shall of the Beverue section | Manager Asserte | 010 Diseases Tenterinal Sentines | Westersday, Orlinter 1, 2005 | Survive, May 14, 3634 | improvement in revenue solitation. Reduction in the laws of service | ind of an expansive defaulting deletes, and a states laters. | Ne additional rest - use internal souls. | | |
| | | | implement a relusal delsi munagement utustagy to mention complians with manifely assumb shilipelians and paperes plans, and flag non-complianse immediately design declared assumt managem to ensure comissions believe up and early intersection. | Sult of the Revenue section | Manager Asserta | 010 Diseases Tendental Sentens | Westersday, Orlandor I, 2005 | Survive, May 14, 3036 | | Manially programs or posts. | Ne additional cost - use internal costs. | | |
| | | | Edmit weekly progress reports concerning the top 50 debtors to management for redex and further action. | Staff of the Revenue section | Manager Several | (FG Disenten Tentrinal Sentres | Wednesday, Ortober 1, 2005 | Sumday, May 14, 3636 | | | No additional cost - use internal costs. | | |
| | | | Engage the community to overle assuments of the importance of moreons for nature delivery Utiline Ward controlline and community, leaders to facilities dissociation, address disputes and kuild must be encourage compliance. | Staff of the Reserve continn | Manager Source | (FG Director Technical Senten | Westernakey, Granter I, 2025 | Sunday, May 16, 3636 | | Community a source or nampaign plane, him toggs | Ne additional cost - use internal costs. | | |
| | | | Pupare and submit a munity separt to the Council of all sradin seriod and debt collection artisms implemented and subsames. | Guill of the Revenue section | Wanager Assertat | an a | Westvesday, Gelation 1, 2005. | Survive, May 14, 3036 | | Council minutes | No additional cost - use internal costs. | | |
| 4 | Cast reflective turiffs | The sout of supply has only been performed for electricity seniors beautier, the NI tool for control supply was not attitude. | Determine the sout of supply for electricity service and resourcile the information with the NT tool. | Staff of the Technical and Enumer | Wanager Severae | Disease Technical | Westverslag, Ortodor I, 2025 | Sunday, May 14, 3636 | Establish controllector tariffs | | No additional cost - use internal staff. | | |
| | | to definite procurent plan is place for operating appelling which the contribute inhabitation of the procure of the procurer. the municipality procurer. | Canadidate trumanium relating to sampluinitar commodities to exercate exercitare. Identity key out thines and efficiency bettlereds, which say be addressed through visuagic presument interantions (e.g. Fise), | Switzer the SQN and Switzer the SQN and | Manager 506 Manager 506 | 00 00 | Westerstey, Grader I, 2025. | Survive, May 14, 3634 Survive, May 14, 3634 | Reduction in expenditure | | No additional cost race internal ctaff. | | |
| | SSI compliance | | addressed through sharingle presumment intervantions (e.g. floor), three black of the function of the black three black Stratingment and implementation of SSNs and implement utilities internal method management for deviations. | anit Switzer the SQM anit | Wanager 60W | 90 | Westerstey, Grader 1, 2005 | Survivo, May 14, 2024 | Reduction in expenditure Reduction in deviations | COR for division lines | staff. No additional cost - use internal | | _ |
| 6 | and radar for many procuration | | Spirite to the second of the second of the Second sec | Switzer the SQU and | Manager 50W | an a | Westnesday, Getaber 1, 2025. | Sumday, May 14, 2624 | Annual Review of all SOM | Approved Series and reports | te additional sect - one internal staff. | | |
| | | | Establish a second project to identify and access involves admitted without following SDA processors. Report Endings to the Committee Office by Intelligence | Switzer the SQN and | Manager 606 | go. | Westverslag, Grader I, 2005 | Sumday, May 16, 2026 | Reduction in irredular expenditure | Report some ming all insules marked with the afficient SDA | No additional cost rare internal | | |
| 4 | Ingundency Cooline Management | -diameteri Enterior am i pjedvenijskje, 400(34. šlátnicihor. 1844 dříží 400(34. šlátnicihor. 1844 dříží 400(34. šlátnicihor. 1844 dříží 400(34. šlátnicihor. 1844 dříží 400(44. šlátnicihor. 1844 | Babilità e meratifi projett to identify and autono bostoni collection della della della della della della della della della sei sei collectioni della dell | Saffel 870 and Expenditure department | Manager 850 Manager Squardinare | an a | Westverslag, Getoker I, 2005 | Sanday, May Nr., 2006 | de algain report of Princips and San aplarity expenditure innegonate into the annual procurement plan. | Minishing agendas, processations, phonolessor organism, released to phonolessor plan differentiating between principle of two plants spending | No additional cost - use internal staff. Supported by Producted Treasury | | |
| | | | Printitive the deferred lean payments, and subtanding continue, training falors, which could not be paid in June 2005 in the angioning of the new 2005/OE municipal financial year. | Salt of ECC and Expenditure department | Manager 870 Manager Espanditure | ao | Wednesday, Granter I, 2005 | Sumday, May 14, 3526 | Reduced assured payables and Other halomes | | Reduced interest sharps | | |
| Н | | | Establish related for printiting expenditure earnabled for Finalise and approve the Terms of Setwenter and formally ordablish the Cosh Fine Management Committee to source the multipolity's | Cash Management | Manager Cash management | 90 | Westerstey, Ortober I, 2025. Westerstey, Ortober I, 2025. | Survive Mar 16 2026 | Famouring of all major condition | Aspend receives pinion | Ne additional cost - use internal | | |
| Ш | | Cash and such exposulent available as at III have 2004 amounted to See 100 Mill address to combine to the same at an act and act act and act act and act and act and act and act and act and act act act and act | the Cash Flow Management Committee to summer the municipality's brightness assume an action long home great funding and utilize funding in assumance with the exact fundaments and MOVs. | Salf of ECC and Exercision | Management Manager 870 Manager | 90 | Westerstey, Grister 1, 2005 | Survive, May 14, 2024 | rejujment agreements | listera al ring brand pura. | that it is a second of the sec | | |
| 2 | Cost containment and realistic such flow management | Cash and nath expludent available as at 30 lane 2001 amounted in 800 100 808 which is significantly less than the amount anothinal gents of 810 00 300. Managering gents are made about the significant anothinal discipling gents are sometiments haded in Earth Tomas of Reforence for the Cashillow management committee a | gant humands and MAVs. Ensure that all conditional gants are such hast at all times. Mostly gant mount latines appeted to the each lieu committee. | Espenditure department Swiffed BTO and Espenditure | Managen Expenditure Manager 870 Managen | 90 | Westerstey, Ortober 1, 2005. Westerstey, Ortober 1, 2005. | Curating, May 14, 3634 Curating, May 14, 3634 | Goth backed anspentigrants | Angeria pure berle and hard | the additional cost - one internal | | |
| | | in plane. | part womiliation repoted to the sack flow committee. The Gosh Flow committee must approve all expenditure weekly below anypayments are made. | Saffel ED and Expenditure | Manager 870 Manager | 90 | Westverster, Gronier I, 2025 | Sunday, May 14, 3636 | Improved in such levels | Approximations Approximation of expensions | No additional cost - internal staff. | | |
| П | | The municipality is still struggling with balance short and such flow bulgeting. | Engage with Proximinal Travaury to store top mSESA compliant Bulletine Template. | Release staff members | Monager Budget and | an a | Wednesday, Ortober I, 2005 | Tomolog June 30, 2006 | | makki sampi am kadgat tempi am | NOW yell indragges their learness | | |
| | | Summers misalignments have been identified on the mSDSs salidation performed by PC. | Allementaria e 1774 boristos essenos | Reinwestell members | Manager Budget and | an an | Westnesday, Detailer 1, 2005. | Tuesday June 30, 2006 | | michi implementation program report | No additional cost - internal staff. | | |
| * | micida Implementation | Furthermore, VAE Outputries in not papelating, and missingnesses were noted between data virings, and municipality). A Solvadule. The ne exhabilished mISSA Searing committee in in adulatine builthers in an adulation of fundamentality. | Baladrich micción generannos virunturas Appaintemental micción drampion Establich micción stanting committee | Release staff members delegated | Manager Budget and Deasury Office | an a | Wednesday, Ortober I, 2005 | Tuesday June 30, 2006 | improved m900st compliance | Applicant laters distribute registers. Manual of Westings | No additional cost - internal staff. | | |
| Ш | | | Brightish delayation of Grammer La mICCS similars | Release staff members determined | Manager Budget and Manager Budget and | an a | Westnesday, Gelation 1, 2005 | Tomolog Jame 30, 3006 | | Cologotions & TCA. | No additional cost - internal staff. | | |
| Ш | | The m000s implementation readings report appears to be autilized and in nationaling progress regarding implementation. | lipilate and maintain mSSSs read maps | members delegated | Budget and Decay Office | an an | Westnesday, Ortober 1, 2005 | Tuesday June 30, 2006 | | options wheat and Maps | Ne additional cost - internal staff. | | |

| | Water distribution leaves have been relatively stable over the past to | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|---|--|--|---|---|--|--|--|
| | Where distribution beaves have been relatively statist over the year to financial years, but the municipality must used towards advicating an bliffs below \$100. The municipality adviced a line Evop vorce of \$500 (seeing parliemancy for \$200). | Enalise and adopt the Water Conservation and Water Demund Shanagement Nan (NC/WDM), with MSG support. | Relevant stuff members delegated | Manager Water Senion | Disease Sentence Sentence | Westnesday, Genetier 1, 2025 | Sumday, May 14, 3624 | NC/NSW/Fan England, adopted by Souncil, and published. | | tio additional cost + MEA funded support. Se administration cost, use elemia suffice coordinate elemias. | | | | |
| | a increasing trend (2006-2004) MHM wanness from 63-62% to a people | implement targeted nater less reduction intersections in high-less nates haved on resultite data sollected during MESA's technical support phase. | Release staff members delegated | Menager Water Senion | Disease Technical Services | Wednesday, Grader I, 2025 | Sunday, May 14, 3636 | Quarterly reduction in MRW, alming to reach GRX by and of Enumbed year. | | Operational budget precision for miner leak repairs and precise management intersections. | | | | |
| | Harrison stange. Harrison stange. Sammany of Silvar (Sel 200 Sel 2005) Silvar Silvar and Market Silvar (Sel 200 Sel 2005) | Conduct a water mater audit to identify non-functional, tempered, or | Release stuff members | Manager Water | Disease Technical | Westverstag Grinder I, 2005 | Survive, May 14, 2024 | Persentage of maters audited and number of faultumeters | | Repairs and maintenance budget | | | | |
| Material Leave Water Leave - Law Cantral | Nameworking as Public 2004 in 2004 as Produced 2004 in 2004 as improved to 2004 in 2005 . White total SMM is inservition the new MMV-wise, IVs viiii well above lided is anotherwise. | Interestin meters serviciones positivi. Central a resum cinta and limit foreston Visites (Mill), suità to startily volilite, interestip isilitat, er inactiva suiter amortis, uni startily volilite, interestip isilitat, er inactiva suiter amortis, uni startile tre bilimitte; (lacalite tre bilimitte) Highami illustra suiteri di limitta promosso Highami illustra suiteri ere stiftingaji improssi à lilling. | Relevant staff members delegated | Genius Menager Water Genius; Menager Resenus | Direction Technical Seniors, Direction Almente | Wardnesslag, Gelieber 1, 2005 | Survive, May 14,3034 | Melen and full nearage). Not follow a series of a series and series of a series and series of a series | Approved a solid plan and methodology, more result or perio, updated beliefug databases and memorina legy, list of member amounts synchrolid plants of the product of the product and the period of the product of the period of period of period | Nor water that he regis assemble. Budget all assels on required the review work. Cast of substances have been been asset to administration next; and between a shell and lebits auggest. | | | | |
| | which is memority providing technical support (Apr 2006 to Mar 2017); which is memority providing technical support (Apr 2006 to Mar 2017); implement WC/WCMI sinuted at addressing MVM and matter lenner. All providing of the project or Finalize the Eurola's WCMI and WCMI. — I behavior with the native lens date, and severe has been fine. A literature of street impression with most and sources here fine. A literature in which leads in a finalized sources. | Soudand a chall, on comparpment of water tentions and a chally on the challenge of the challenge of the challenge of the challenge challenge of the challenge. The challenge of the challenge of the challenge of the challenge of | Released shall marries, stringulari | Manager Water Genises, Manager Beattue | Elevation Technical Senten, Elevation Elevation | Westerning Greeker I, 2005 | Sanday, May 16, 3036 | Completion of satio technical shody-upont, number of inhomal areas/bacipush savegat, videtolider somal/batom sonduded, implementation musimap adapted. | | Budget all realizes required for study (and of substanced screters, the administration sent use internal shalf and WIGE suppose. | | | | |
| | A REAL PROPERTY SHEET THE REAL | Multiplies and update the electricity laws sected register quarterly to back bands and intercent early Finners increase. | Releven stall members delegated | Manager: Electricity | Disease Technical Seniors | Westnesday, Ortober 1, 2005 | Survive, May 14, 2024 | Counterly electricity laws reports compiled and colonitied to management. | | Ne additional cost - use internal technical staff. | | | | |
| | ellimitatiyali bilindan lenora are within the norm (% 10), iona | Conduct taggeted inspections and audits in high-risk areas to detect electricity/theth and mater tampering. | Released stuff members delegated | Manager Electricity | Seniors | Westnesday, Ortober 1, 2005 | Survive, May 14, 3636 | Number of Inspections conducted and illegal connections identified and continued | | | | | | |
| Material Leaves Electricity Leaves Leas Cantrol | persentingen for the pand years are: a 200/216 7 200; a 200/213 6.10% a 200/213 6.40% | Review and improve the billing reconciliation present to ensure assumpts metering and evenue recovery. | Relevant staff members stelegated | Manager Dastrolly, Manager Reserve | Technical Seniors, Director | Westerstay, Ortober 1, 2025 | Survive, May 14, 3536 | Monthly billing resemiliation seriances reduced to less than 26. | | No additional cost - use internal technical and finance staffiler monthly reconciliation and manifesting. | | | | |
| | a 2000(da 8.70% | Conduct a visualy are management of attentioning services and a visualy are electricity services. for hardyout and inhomal serticement describes. Consider the following: Make a constant feature deling non-payments. Makes and administration of the payments of the constant feature deling non-payments. Makes and administration of the constant feature of the constant feature delineration of the constant feature delineration of the constant feature delinerations. | Released study members delegated | Manager Destrols, Manager Reserve | Disentan Tenterinal Seminan, Disentan Finance | Wednesday, Ortober I, 2025 | Survivo, May 34, 3634 | Completion of union technical shoty report, number of informal creat/backgroth surreys, violate had been sensitively and information sensitively, implementation readmap adapted. | | Budget all newton required for study Cost of enhanced services. So administration seet use internal stuff and MISS augusts. | | | | |
| Material Leaves - Electricity Non- Training Leaves and completed companylian | Electricity can technical issues are mainly from their, make issuepoin arconnectived supply arconnective of supply according, over a major issue in informa- tion of the subsequent their and unexplained connections in their high field area. | Conduct a risk measurement to identifyerous with high incidenous of illegal assessments and unmerional supply. | Relevant stuff members delegated | Manager Electricity | Elector Technical Seniors | Wednesday, Grinder I, 2005 | Surning, May 14, 2024 | finit expenses intermitted with and even identified with annehmed usage. | | the additional cost - one internal engineering and plunning staff to sondard acceptament. | | | | |
| Material Leaves - Other Leaves | Grassi other-material issues regularly impart source solitation maintain financial socialishility. Bumples that impact memore include: Maintenance related income a kinderollicular municipal assets. Alexandra municipal assets. | Sing fence a parties of the maintenance hodget to address critical presents for reprin, and assid furthermaterial less due to deferred maintenance. | Released shall marriage. delegated | Menagen: Technical | Disenter Tenterinal Senten, Disenter Finance | Wednesday, Ortober 1, 2001 | Surning, May 34, 2024 | Personage of ring fenced maintenance budget spent on provintative repairs (angel at least BIS, utilization of allocated funds) | | ION of the approved maintenance budget to be sing fenned for ungent and preuministe maintenance recess. | | | | |
| Standard Processor and | **TIKK distribution skratinisy'n Galantin, Garjan, Balannankarak, and Billimskey and manifest paint all startelijkin. **Thinas supplies labriate, Grandarakhi, Joshum, Perceliamakhi, Perc | Engage Galom to cognitive purposest anangements for the manuscring date of BSIs (Spc) 200). | Relevant staff members delegated | Manager- Elementshy | Elevier Terbeled Senior, Elevier Finance, MM | Westerslag Greater 1, 2005 | Survive, May 14, 3034 | Famul angagement letters and marking minutes with Chaim myselling data payment amangaments. | | the additional rest - use political and adminishmblus platforms for angagements. | | | | |
| 30000 | aging. | Sandard a municipal distant to the basedary walva and dealing a data reministration between, addressing gaps in infrastructure supercibility, exchange sensing, and endage expenses. | Reimuni stull memben, delegated | Manager Electricity | Disenten Tankninal Samisan, Disenten Rinaman, MM | Wardnesslag, Gelinber 1, 2005 | Survive, May 14, 3036 | Pramework or Mhili signed for joint service planning and strapp coordination with Caless. | | the additional resst - use existing technical services and finance stuff to compile data for joint planning. | | | | |
| Note and Bridge | Colog Senanti, all solid works will be transformed to the foreignicitized Lentilli, approache by GOM under a signed sendor agreement. - Middle sendor stations are approached. - Middle sentorilly supporting with solid works intraversions july 2024. - Middle sentorilly supporting with solid works intraversions july 2024. - The monitorality form control inharmstone shallment and | identify heliques and uncertained arous (informal settlements) and dentify a plan in expand waste collection services to those arous. | Release staff members delegated | Managen Waste Management Senton | Disease Community Services | Wednesday, Ortober 1, 2005 | Curning, May 14, 3634 | Waste Service Expunsion Han developed. | | No additional cost - develop chalogy-using internal staff. | | | | |
| Removal | a Wash lambili sehabilistine planning a Waste milestonic floatio aging and insufficient. a libragi damping provalent in informal arms, with limited or no formal marks mileston. a Poor short distrating services. A Namenton in approximate water to be libraging approximate, a kinamenton in approximate water short plann. | isansk a retelleral viteri draning progum in Nghlitler annas (Salasko, Gulmon, Willerskop). | Released study members delegated | Munagen Waste Munagement Sention | Direction Community Services | Wednesday, Ortober I, 2025 | Survivo, May 34, 3634 | Programmy of street cleaning in high litter asses. Community dearliness satisfaction surery same. | | No additional rest - see enioting staff, whisten, and EPAP Beneficialize. | | | | |
| | Account approach. | Conduct intendiguemental webships, with the finance and all restricted departments to develop a moment language. Secondary and Australian represents placified resonance stiffending agreed rates, responsibilities, and terminology. | Release vall member, sidegated 045 Technical Million | Manager Assets, Managers Technical | Direction Technical Senten, Director Finance | Westersday, Graher I, 2005 | Survive, May 14, 3034 | Number of serishaps senduted. distributes asing (it strangered efficials participating). | | his additional cost + use NESA with SLE support. His administration cost + use internal staff. | | | | |
| dani Managaman | a Difficulty leasing assets during physical verification. a Mesolitic accepts not reconlect on EM. | decars the Plant decar Register (IAN) against-Glob quentieth and mediate of GP employs to the only day, valuation, and decaribation again to the inhumentum register. | Release vall members delegated DES Technical Millians | Managen Assets, Managen: Testinisal | ØS, Sinesten Teological Sentions | Wednesday, Ortober I, 2005 | Surning, May 14, 3636 | Completion of the GIP analysis region, GIP analysis region reviewed and tabled to Council. | | Budget all restlem required for the independent review of FAR. Cast of earlywards services. Se adminishmation seet uses internal shall and MIGG with DUC support. | | | | |
| | The integrated acuted management cycless, limiting accurate tracking traperting, and destination making "Bubbled" or incomplete Washington Informations about Register (MARI) impacting being planning and assisted actionary. "But information remaining accurate actions," "But information remaining accurates in a decision, service accelerating planning and account of the public argent require, or service continuity planning. | deset unifosions. Mesable Josets. Varily assess modition, and optice the Mesable Joset Register/MAII) for all mesable exerts. | Release vall members delegated OLS Technical Militars | Manager Jasets | Disenten Kinaman | Westersday, Ortober 1, 2005 | Survivo, May 34, 3636 | sillitis of mountains aroute, serifical, updated MAR submitted for eachs. | | No additional cost r use entring souther welfastions | | | | |
| Remediand Facilities, Parks and Compitation | In monitorial manages a usin range of particularities, and consistent of the control of the cont | Section relationship maintenance and regain, and expand ideas against spale (section of public facilities). | Released shall marrians ablegated | Monagen. Sears | Elector Community Seniors | Westerning, Steiner I, 2005. | Sambay, May Ni, 2624 | Sumber of public facilities malekalmed per quarter. | | | | | | |
| | Managed managed and an analysis of the second managed and an analysis | water and the control of the control | and the second s | A Comment of the comm | | March Marc | Marchael Marchael | Part | Marchan Marc | Part Part | Part Part | Marche M | Marche M | Marie Mari |