



**Western Cape  
Government**

Environmental Affairs and  
Development Planning

This Item v **ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING**

ordie Item sal voor Kabinet dien op:  
ncimbi uza kwandlalwa phambi kwekhabhinethi

22 JAN 2014

Enquiries: Piet van Zyl  
Phone: +27 21 483 8315

Date: 17 January 2014

CABINET SERVICES KABINETSDIENSTE  
IKABINETHI IINKONZO

FILE COPY

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THE PREMIER

**WESTERN CAPE GOVERNMENT ROLL-OUT OF THE VIOLENCE PREVENTION THROUGH URBAN UPGRADING (VPUU) AND REGIONAL SOCIO-ECONOMIC (RSEP) PROGRAMMES - ADJUSTMENT OF CABINET MINUTE NO 329/2013**

I support the attached draft resolution

  
17/1/2014  
DIRECTOR-GENERAL

THE DIRECTOR-GENERAL

**1. Purpose**

- 1.1 The purpose of this submission is to obtain approval from the Western Cape Provincial Cabinet for an amendment to Cabinet Minute No 329/2013, regarding the management of the roll-out of the WCG VPUU/RSEP Programme in the Western Cape.
- 1.2 At its meeting on 11 December 2013, Cabinet resolved to approve (Minute No 329/2013):
  1. The WCG participation in the VPUU Western Cape programme within the context of the Provincial Spatial Development Framework.

2. *The selection process of the Theewaterskloof and Drakenstein municipalities to be admitted to the VPUU Western Cape programme.*
3. *The selection of the Saldanha, Swartland and Breede Valley municipalities as the recipients of the RSEP programme, subject to their concurrence. Further that these three municipalities be supported with the now established VPUU methodology to enhance success and also entrench such learning into the joint provincial and municipal team.*
4. *That the three RSEP municipalities to be supported with the VPUU methodology and whatever other support is necessary in both the RSEP and VPUU programme to give practical effect to the revised PSDF as presented to Cabinet.*
5. *That the Departments of the Premier, Economic Development and Tourism, Environmental Affairs and Development Planning, Agriculture, Cultural Affairs and Sport and Provincial Treasury be mandated to form a Steering Committee under the leadership of the latter to oversee and coordinate both the VPUU and RSEP Western Cape programmes, practically incorporating the principles of the revised PSDF.*

## **2. Motivation and Background**

- 2.1 The motivation and background for the roll-out of the WCG VPUU/RSEP Programme in the Western Cape was contained in the Cabinet submission considered at the meeting on 11 December 2013 (copy attached).
- 2.2 In subsequent discussions to operationalise the Cabinet resolution, between the Director-General, Head of Provincial Treasury, HoD: Environmental Affairs and Development Planning and Department of the Premier's Chief Directorate Legal Services, it has emerged that Item 5 of Cabinet's Resolution requires a minor amendment to facilitate the institutionalisation and governance of the WCG VPUU/RSEP Programme. The adjustment relates to the recordal of the Provincial Departments to form part of the Steering Committee and the clarification of the Steering Committee coordination roles.

2.3 In addition to the Departments already listed in Item 5 of the Resolution, the Departments of Local Government, Community Safety and Transport and Public Works should be added to form the core group of the Steering Committee and to facilitate transversality of the Programme. Furthermore, the Steering Committee should also have the authority to co-opt other Departments into its work streams from time to time, depending on the nature of specific projects.

2.4 Furthermore, for the sake of clarity and accuracy, Item 5 should record that Provincial Treasury will be responsible the Programme's overall fiscal coordination and the Department of Environmental Affairs and Development Planning will be responsible for the Programme's operational coordination and project management (in collaboration with the VPUU Not For Profit Company). This role clarification was noted in the body of the December Cabinet submission, but not captured in the Resolution.

### **3. Personnel implications**

3.1 Already addressed in the December 2013 Cabinet submission and nothing further to consider.

### **4. Legal Implications**

4.1 None

### **5. Financial implications**

5.1 Already addressed in the December 2013 Cabinet submission.

### **6. Institutions consulted**

6.1 All WCG departments were consulted during 2012 in the preparatory stages of the VPUU and RSEP programme streams. Information was provided to the Department

of the Premier from the following WCG line departments: Provincial Treasury, Department of Community Safety, Department of Local Government, Department of Cultural Affairs and Sport, Department of Health, Department of Economic Development and Tourism, Department of Agriculture, Western Cape Education Department, Department of Social Development, Department of Transport and Public Works, Department of Human Settlements and Environmental Affairs and Development Planning.

## **7. Classification**

7.1 B

## **8. Communication**

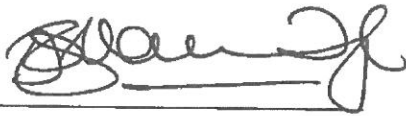
8.1 An Implementation and Governance Framework Report, for discussion with the Programme Steering Committee, the VPUU Not For Profit Company and also the five designated Municipalities, is being prepared and a series of engagements with all these stakeholders will take place during the next few weeks to ensure a rapid roll-out of the Programme.

## **9. Recommendation**

9.1 It is therefore recommended that Cabinet amends Item 5 of Minute No 329/2013 (dated 11 December 2013) to read as follows:

*5. That the Departments of the Premier, Economic Development and Tourism, Environmental Affairs and Development Planning, Agriculture, Cultural Affairs and Sport, Local Government, Community Safety and Transport and Public Works and Provincial Treasury be mandated to form a Programme Steering Committee to oversee and coordinate both the VPUU and RSEP Western Cape Programmes, practically incorporating the principles of the revised PSDF. The Steering Committee will have the authority to co-opt other*

Departments into its work streams from time to time, depending on the nature of specific projects. Provincial Treasury will be responsible for the Programme's overall fiscal coordination and the Department of Environmental Affairs and Development Planning will be responsible for the Programme's operational coordination and project management.



**PIET VAN ZYL**

**HEAD: DEPARTMENT OF ENVIRONMENTAL AFFAIRS AND DEVELOPMENT PLANNING**

17.01.2014

**DATE**

I, the undersigned, do hereby certify that I have evaluated the submission and that I can advise the accounting officer that the application/request satisfies the following requirements:

- a) It complies with the relevant prescriptions;
- b) It can be accommodated within the approved budget framework;
- c) It supports the attainment of the department's tabled strategic objectives and budget programmes; and
- d) The submission is therefore in order.

Additional comments:



**THEO GILDENHUYS**  
**CHIEF FINANCIAL OFFICER**

2014.1.17

**DATE**

Comments:

I concur with the contents of the memorandum.



**L-BUTER / G REED**  
**CHIEF DIRECTOR: LEGAL SERVICES**

17 / 01 / 2014

**DATE**

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Comments:

I note the financial implications and concur with the contents of the memorandum.



**DR JC STEGMANN**  
**HEAD OFFICIAL: PROVINCIAL TREASURY**

2014/01/17

**DATE**

Comments:

The contents of the memorandum have been noted.



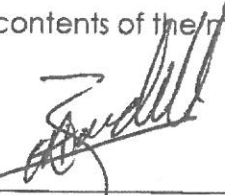
**ADV. BRENT GERBER**  
**DIRECTOR-GENERAL: DEPARTMENT OF THE PREMIER**

17/1/2014

**DATE**

Comments:

The contents of the memorandum have been noted.

  
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**MR ANTON BREDELL**

20/1/2014  
DATE

**MINISTER OF LOCAL GOVERNMENT, ENVIRONMENTAL AFFAIRS AND DEVELOPMENT  
PLANNING**

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Comments:

The contents of the memorandum have been noted.

  
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**MR ALAN WINDE**

20/1/2014  
DATE

**MINISTER: FINANCE, ECONOMIC DEVELOPMENT AND TOURISM**

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Comments:

I support the contents of the memorandum.

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**MS HELEN ZILLE**

\_\_\_\_\_  
DATE

CABINET MEETING .....

MINUTE NO

*12013 2014*  
*2*

**WESTERN CAPE GOVERNMENT ROLL-OUT OF THE VIOLENCE PREVENTION THROUGH URBAN UPGRADING (VPUU) AND REGIONAL SOCIO-ECONOMIC (RSEP) PROGRAMMES – ADJUSTMENT OF CABINET MINUTE NO 329/2013**

(Ref: Department of Environmental Affairs and Development Planning)

RESOLVED that Cabinet approves an amendment of Item 5 of Cabinet Minute No 329/2013 (dated 11 December 2013), as follows –

- 5. *That the Departments of the Premier, Economic Development and Tourism, Environmental Affairs and Development Planning, Agriculture, Cultural Affairs and Sport, Local Government, Community Safety and Transport and Public Works and Provincial Treasury be mandated to form a Programme Steering Committee to oversee and coordinate both the VPUU and RSEP Western Cape Programmes, practically incorporating the principles of the revised PSDF. The Steering Committee will have the authority to co-opt other Departments into its work streams from time to time, depending on the nature of specific projects. Provincial Treasury will be responsible for the Programme's overall fiscal coordination and the Department of Environmental Affairs and Development Planning will be responsible for the Programme's operational coordination and project management.*

SECRETARY: CABINET