



# 2021 SCM Procurement Disclosure Report



Western Cape  
Government

BETTER TOGETHER.

**Authored by**  
Provincial Treasury  
Provincial Government  
Supply Chain Management



# Introduction

The Provincial Treasury is pleased to publish the eighteenth monthly edition of the Procurement Disclosure Report for the period 1 November 2021 to 30 November 2021. This is in line with the requirements of section 217 of the South African Constitution and demonstrates our continued commitment to good governance and transparency in public procurement in the Western Cape.

Total COVID-19 procurement expenditure for November 2021 amounted to R63,472 million of which R63,467 million was spent by provincial departments and R4,902.49 by public entities.

Cumulative COVID-19 expenditure for 2021/22 financial year now amounts to R605,412 million of which R604,915 million was spent by provincial departments and R496,962.96 by public entities.

Most of the expenditure for the month of November 2021 was incurred by the Departments of Health, Transport and Public Works and Premier. The expenditure of the department of Health focussed on personal protective equipment (PPE), non-PPE expenditure and the vaccination rollout programme; the Department of Transport and Public Works focussed on non - PPE expenditure such as the hire of Brackengate hospital facilities; human resource, transport services, accommodation and the hire of the CTICC as a mass vaccination site; and the Premier on COVID-19 related communication and advertising services in respect of prevention; awareness and behaviour change.

Detailed monthly reporting on all COVID-19 procurement expenditure transactions is made available via the COVID-19 dashboard of the National Treasury. This report summarises provincial information, and the dashboard is also replicated on the Provincial Treasury at the following link: <https://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report>;

Provincial Treasury now also produces a quarterly and annual summary report on all COVID-19 procurement expenditure. These additional reports provide beneficial insight into COVID-19 expenditure over a longer, consolidated period. Monthly reports are produced in summarised format, with additional information available on the weblink indicated above. Please note that all previous reports are available on the Provincial Treasury website.

# Summary of Expenditure

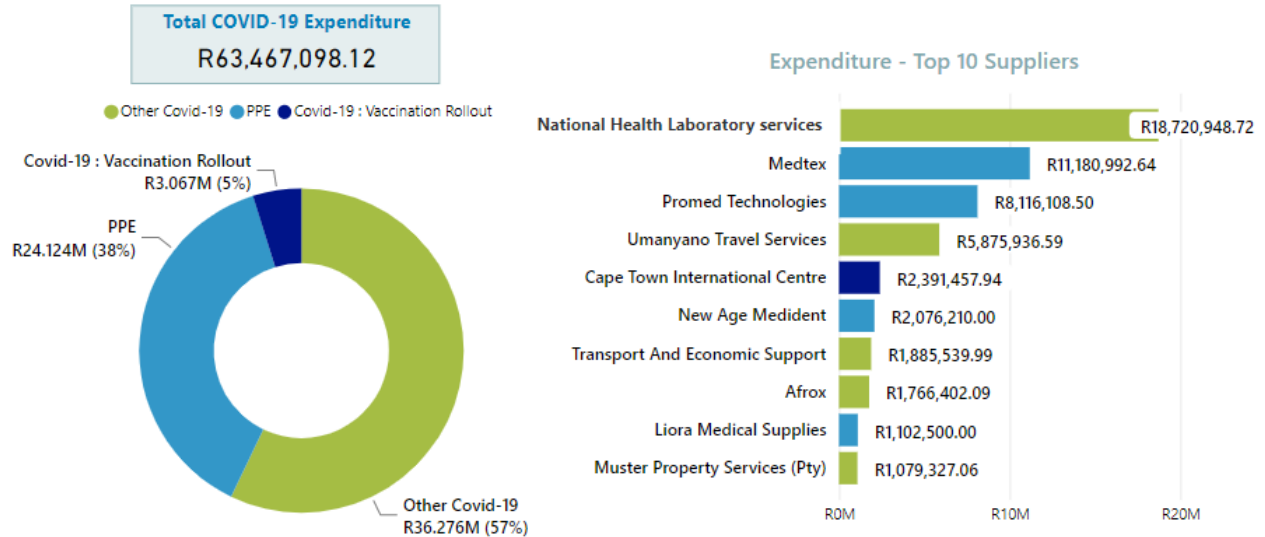
**Table 1(a): Summary of expenditure per department for the period 1 November 2021 to 30 November 2021:**

Department	PPE Expenditure	Other COVID-19 Expenditure	COVID-19 Vaccine Rollout
Department of Agriculture	-	R 2 119.50	-
Department of Community Safety	R 52 900.00	-	-
Department of Cultural Affairs and Sport	-	R 2 822.10	-
Department of Economic Development and Tourism	-	-	-
Department of Education	-	R 713 472.19	-
Department of Environmental Affairs and Development Planning	-	-	-
Department of Health	R 24 045 184.92	R 24 521 776.90	R 675 406.72
Department of Human Settlements	-	-	-
Department of Local Government	-	-	-
Department of Social Development	R 26 198.32	R 227 050.00	-
Department of Transport and Public Works	-	R 10 072 634.77	R 2 391 457.94
Department of the Premier	-	R 736 074.76	-
Provincial Treasury	-	-	-
<b>Total</b>	<b>R 24 124 283.24</b>	<b>R 36 275 950.22</b>	<b>R 3 066 864.66</b>
<b>Grand Total</b>	<b>R 63 467 098.12</b>		

**Table 1(b): Summary of expenditure per public entity reporting expenditure for the period 1 November 2021 to 30 November 2021:**

Department	PPE Expenditure	Other COVID-19 Expenditure
CASIDRA SOC Ltd	-	R 2 975.00
Western Cape Gambling and Racing Board	-	-
WESGRO	-	-
Western Cape Liquor Authority	-	-
Cape Nature	R 1 927.49	-
<b>Total</b>	<b>R 1 927.49</b>	<b>R 2 975.00</b>
<b>Grand Total</b>	<b>R 4 902.49</b>	

# Provincial Departments



## Average Price per PPE Item: WCG vs. National Treasury Benchmark price

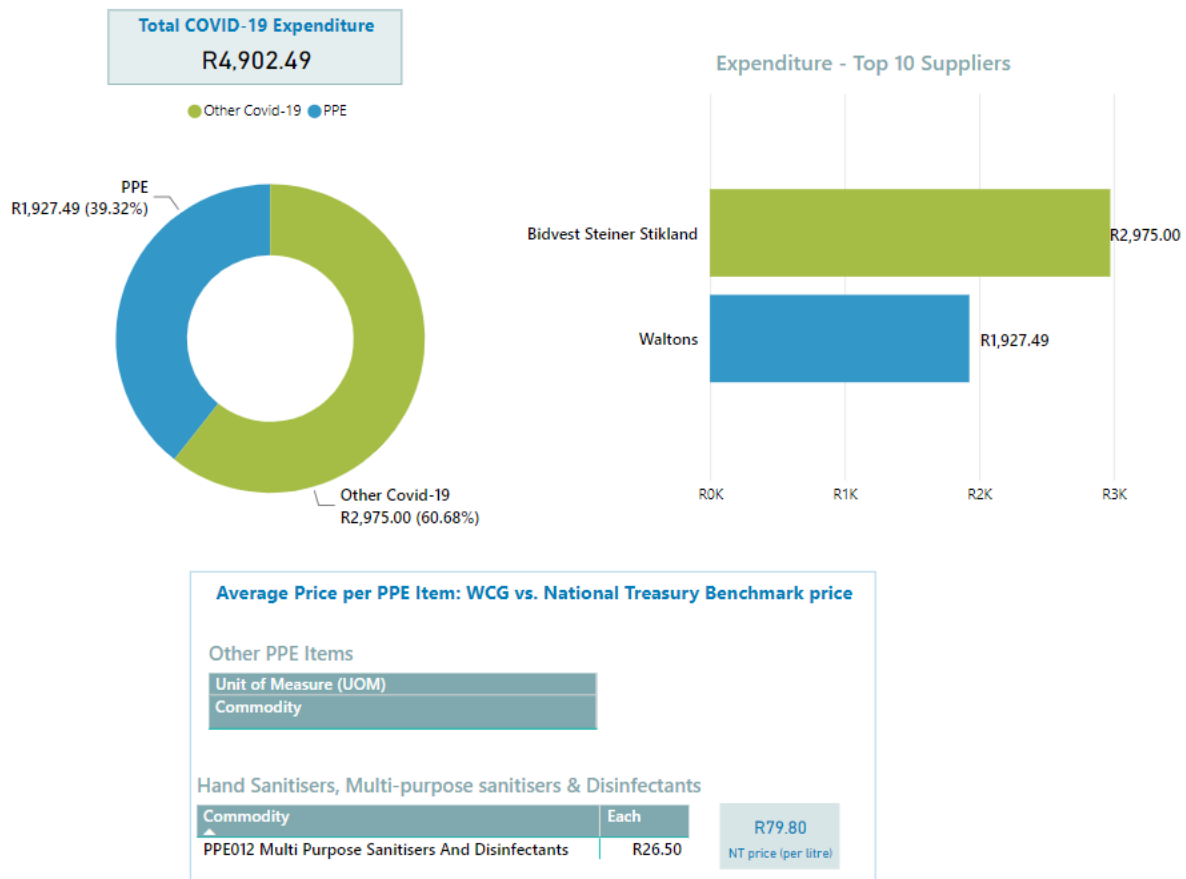
### Other PPE Items

Unit of Measure (UOM) Commodity	Box of 100		Each	
	Unit Price	NT Price	Unit Price	NT Price
PPE002 Surgical Masks For Health Care Workers	R115.00	R775.00		
PPE008 Surgical Gowns			R50.01	R120.00
PPE015 Non-Sterile Examination Gloves	R172.08	R283.33		
PPE016 Sterile Examination Or Surgical Gloves	R904.44	R825.00		

### Hand Sanitisers, Multi-purpose sanitisers & Disinfectants

Commodity	Price
	R79.80
	NT price (per litre)

# Provincial Public Entities



## Further information

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries or have suggestions on how we can improve this report?

Our helpdesk can assist you – please send an email to [wcseb@westerncape.gov.za](mailto:wcseb@westerncape.gov.za)