



2021 SCM Procurement Disclosure Report



Western Cape
Government

BETTER TOGETHER.

Authored by
Provincial Treasury
Provincial Government
Supply Chain Management

Introduction

The Provincial Treasury is pleased to publish the twelfth monthly edition of the Procurement Disclosure Report for the period **01 May 2021 to 31 May 2021**. This is in line with the requirements of section 217 of the South African Constitution and demonstrates our continued commitment to good governance and transparency in public procurement in the Western Cape.

Total COVID-19 procurement expenditure for May 2021 amounted to R41, 01million of which R41,00 million was spent by provincial departments and R805.00 by public entities.

The Departments of Health; Transport and Public Works and Premier undertook the bulk of this expenditure, for May 2021 with the Departments of Health and Transport and Public Works focussed on non - PPE expenditure such as infrastructure, human resource services, accommodation and meals; and the Department of the Premier on COVID-19 related communication and advertising in respect of prevention awareness and behaviour change.

Detailed monthly reporting on all COVID-19 procurement expenditure transactions is made available via the online searchable COVID-19 dashboard of the National Treasury. This report summarises provincial information. The dashboard is also replicated on the Provincial Treasury website at the following link: <https://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report>

Provincial Treasury now also produces a quarterly and annual summary report on all COVID-19 procurement expenditure. These additional reports provide more detailed and analytical insight into COVID-19 expenditure over longer, consolidated periods, including outcome-related analysis such as expenditure on categories of suppliers. Monthly reports will continue to be produced in this summarised format, with additional more detailed information available on the weblink indicated above. All previous reports are available on the Provincial Treasury website.

Summary of Expenditure

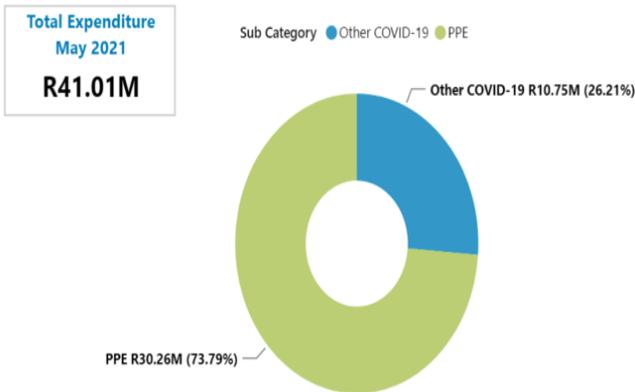
Table 1(a): Summary of expenditure per department for the period 01 May 2021 to 31 May 2021:

Department	PPE Expenditure	Other COVID-19 Expenditure
Department of Agriculture	-	R 4 742,00
Department of Community Safety	R 133 547,20	-
Department of Cultural Affairs and Sport	-	-
Department of Economic Development and Tourism	-	-
Department of Education	-	R 79 740,95
Department of Environmental Affairs and Development Planning	-	-
Department of Health	R 30 123 221,59	R 3 217 708,84
Department of Human Settlements	-	-
Department of Local Government	-	R 4 370,00
Department of Social Development	R 2 126,10	R 198 215,21
Department of Transport and Public Works	-	R 6 821 767,57
Department of the Premier	-	R 420 118,80
Provincial Treasury	-	-
Total	R 30 258 894,89	R 10 746 663,37
Grand Total	R 41 005 558,26	

Table 1(b): Summary of expenditure per public entity reporting expenditure for the period 01 May 2021 to 31 May 2021:

Department	PPE Expenditure	Other COVID-19 Expenditure
CASIDRA SOC Ltd	-	R805,00
Western Cape Gambling and Racing Board	-	-
WESGRO	-	-
Western Cape Liquor Authority	-	-
Cape Nature	-	-
Total	-	R 805,00
Grand Total	R 805,00	

Provincial Departments



Average Price per PPE Item: WCG vs. National Treasury Benchmark price

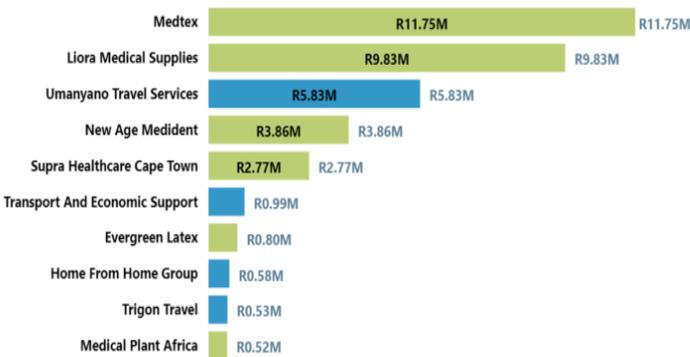
Hand Sanitisers, Multi-purpose sanitisers & Disinfectants

Item Description	1 Litre	*NT benchmark price (hand sanitizer) R79.80/ litre
PPE020 Hand sanitisers and disinfectants	38.95	

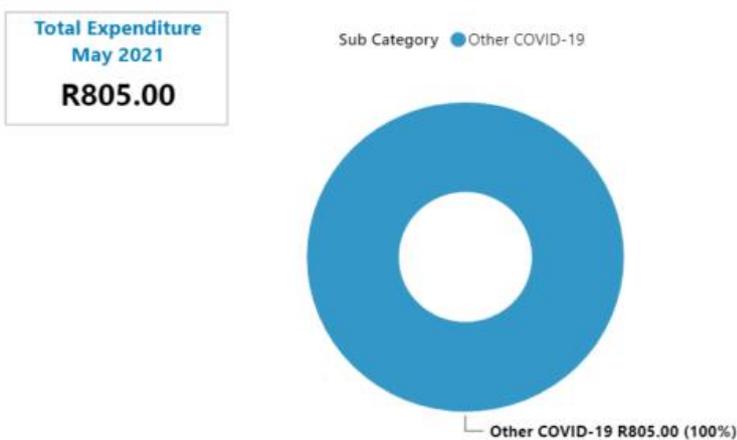
Other PPE Items

Unit of Measure (UOM)	Box		Each	
	Unit Price	NT Price	Unit Price	NT Price
PPE001 Surgical masks for patients			12.43	11.50
PPE002 Surgical masks for health care workers			8.89	15.50
PPE003 Respirator mask			14.23	42.90
PPE010 Boot covers			0.69	1.30
PPE011 Digital thermometer			966.00	992.00
PPE015 Non-sterile examination gloves	74.49	175.00	1.75	1.75
PPE016 Sterile examination or surgical gloves			8.69	8.25
PPE018 3 Layer fabric cloth masks			15.60	25.00

COVID-19 Expenditure - Top 10 Suppliers



Provincial Public Entities



COVID-19 Expenditure - Suppliers



Further information

Please note that the information provided in this report is subject to important disclaimers that impact on the accuracy and reconciliation of, and of subsequent changes to, the data presented. Importantly, this information is unaudited at this stage and must still undergo a full internal and external audit processes. This means that some changes to the data will occur as transactions are reconciled and validated.

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries or have suggestions on how we can improve this report?

Our helpdesk can assist you – please send an email to wcseb@westerncape.gov.za