



2020 Procurement Disclosure Report



Western Cape
Government

BETTER TOGETHER.

Authored by:
Provincial Treasury
Provincial Government
Supply Chain Management

Introduction

The Provincial Treasury is pleased to publish the sixth monthly edition of the Procurement Disclosure Report for the period **01 November 2020 to 30 November 2020**. This is in line with the requirements of section 217 of the South African Constitution and demonstrates our continued commitment to good governance and transparency in public procurement in the Western Cape.

Monthly reporting on all COVID-19 procurement expenditure transactions will be made available via the National Treasury Covid-19 dashboard with a summary report provided by Provincial Treasury here: <https://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report>. Please note that all previous reports are available on the Provincial Treasury website.

Provincial Treasury will also produce a quarterly and annual summary report on all COVID-19 procurement expenditure. This will streamline reporting requirements and provide a more beneficial insight into COVID-19 expenditure over a longer, consolidated period.

Total COVID-19 procurement expenditure for November 2020 amounted to R80,48 million, of which all expenditure was spent by provincial departments. There was no COVID-19 expenditure reported by public entities for November 2020.

This brings the total accumulated COVID-19 procurement expenditure to R1,787 billion since the beginning of the financial year, of which provincial departments spent R1,784 billion and public entities spent R2,91million.

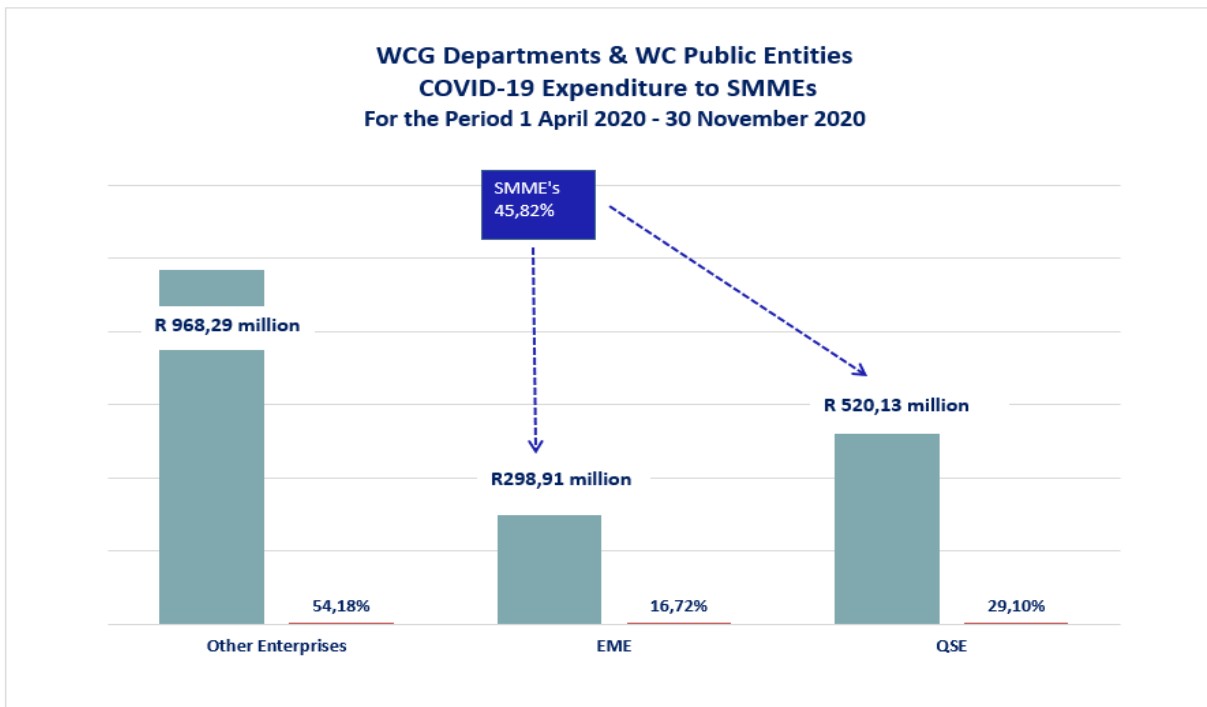
The Department of Health, Education and Transport and Public Works undertook the bulk of this expenditure, with the Departments of Health and Transport and Public Works focussed on non - PPE expenditure such as infrastructure, human resource services, accommodation and meals; and the Department of Education focussed on PPE, due to the resumption of schooling.

Of the total COVID-19 expenditure by provincial departments for November, 62,63% (R50,4 million) benefitted Small Medium Micro Enterprises (SMMEs).

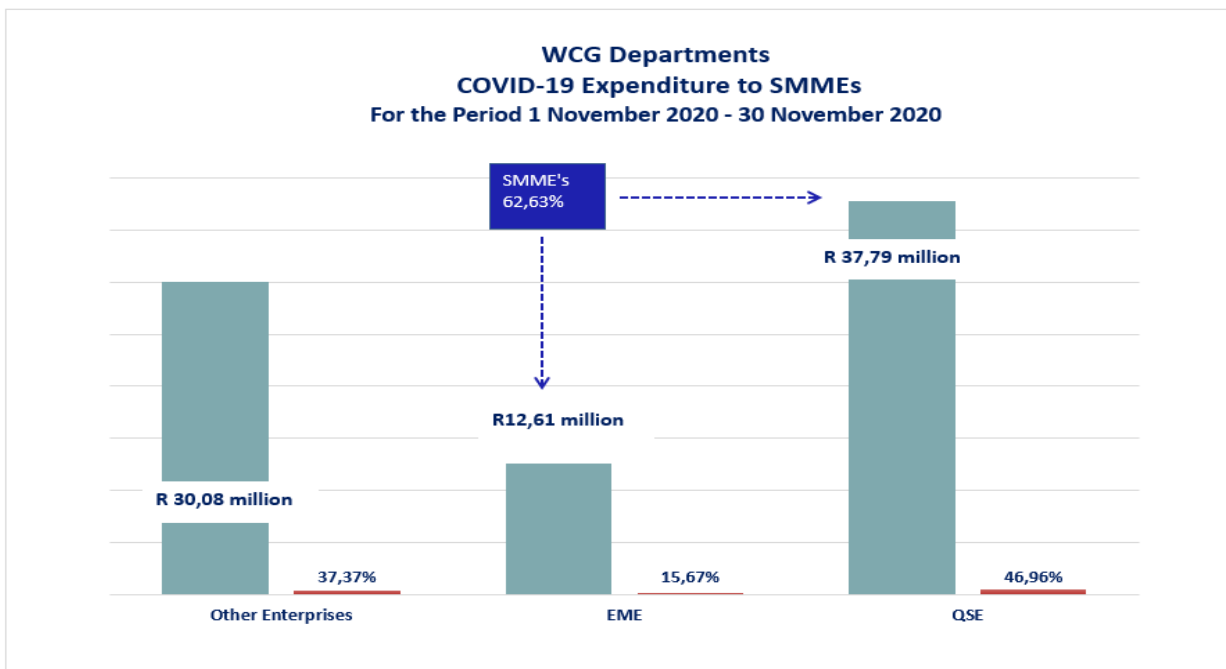
Total COVID-19 procurement expenditure that went to SMMEs for the period 1 April to 31 November 2020 by provincial departments and provincial public entities is R819,03 million (45.82% of provincial procurement spend).

The national target for procurement with SMMEs via sub-contracting mechanisms is 30% of total procurement. The Western Cape Government has exceeded this target through direct procurement for the period by approximately 15.82%.

Graph 1: Percentage of total provincial expenditure in respect of COVID-19 (provincial departments and provincial public entities) that benefitted SMME's: 1 April 2020 - 30 November 2020.



Graph 2: Percentage of COVID-19 expenditure by provincial departments benefiting SMME's in November 2020



Summary of Expenditure

****Note:** There was no expenditure for public entities for the period 01 November 2020 to 30 November 2020.

Table 1(a): Summary of expenditure per department for the period 01 November 2020 to 31 November 2020:

Department	PPE Expenditure	Other COVID-19 Expenditure
Department of Agriculture	-	-
Department of Community Safety	R 234 161,50	R 21 500,00
Department of Cultural Affairs and Sport	R 31 533,00	R 13 432,50
Department of Economic Development and Tourism	R 940 550,00	R 1 087 632,87
Department of Education	R 27 480 774,70	R 404 933,02
Department of Environmental Affairs and Development Planning	-	-
Department of Health	R 13 721 374,21	R 12 293 449,45
Department of Human Settlements	-	-
Department of Local Government	R 4 945,00	R 38 465,34
Department of Social Development	-	R 3 511 622,00
Department of Transport and Public Works	-	R 19 091 107,08
Department of the Premier	R 286 300,00	R 1 277 958,41
Provincial Treasury	-	-
Total	R42 699 638,41	R 37 778 355,42
Grand Total		R80 477 993,83

Further information

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries or have suggestions on how we can improve this report?

Our helpdesk can assist you – please send an email to wcseb@westerncape.gov.za.