



Western Cape
Government
FOR YOU



#KnowYourMunicipality: The 2022 Socio-Economic Profile

Overstrand Municipality



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Overstrand: At a Glance

Demographics

Population Estimates, 2022; Actual households, 2021



Population

110 971



Households

30 427

Education

2021



Matric Pass Rate 79.5%

Learner Retention Rate 70.3%

Learner-Teacher Ratio 30.7

Poverty

2021



Gini Coefficient 0.65

Upper Bound Poverty Line 52.64

Health

2021/22



Primary Health Care Facilities

5

Excluding mobile/satellite

Immunisation Rate

74.5%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

10.3%

Safety and Security

Actual number of reported cases in 2021/22



Residential Burglaries

1 113

DUI

146

Drug-related Crimes

1 419

Murder

53

Sexual Offences

136

Access to Basic Service Delivery

Percentage of households with access to basic services, 2021



Water

99.5%

Refuse Removal

87.6%



Electricity

93.7%



Sanitation

98.5%



Housing

79.9%



Road Safety

2021/22

Fatal Crashes 8

Road User Fatalities 10

Labour

2021

Unemployment Rate (narrow definition)

23.1%



Socio-economic Risks

- Risk 1** Increasing unemployment and job losses, especially in the informal sector
- Risk 2** Very high population growth (2022-2026)
- Risk 3** High crime rates and high level of inequality

Largest 3 Sectors

Contribution to GDP, 2020

Finance, insurance, real estate and business services

29.9%

Wholesale & retail trade, catering and accommodation

16.5%

Manufacturing

14.7%

INTRODUCTION

Provincial Treasury produces socio-economic profiles for each of the Western Cape municipalities on an annual basis. These profiles provide the Western Cape municipalities with data and analyses pertaining to their municipal area, which may assist in planning, budgeting and the prioritisation of municipal services.

The profiles include information on recent trends in GDP and labour market performance, demographics, education and health outcomes. It further unpacks per capita income, inequality and poverty, access to housing and basic services as well as crime levels.

The indicators reflect the socio-economic reality of municipalities. As such, valuable insight can be gained as to the developmental challenges faced by communities residing within a specific geographical area. While some developmental challenges are not within the municipality's mandate to address, these profiles also provide spatial information for other spheres of Government in order to improve the quality of lives of people within each municipal area.

This profile uses data primarily sourced from Statistics South Africa, administrative data from sector departments, the Municipal Review and Outlook (MERO), *Global Insight Regional Explorer* and Quantec. The data sourced from sector departments are the most recent that is available. The Statistics South Africa 2011 Census and 2016 Community Survey contains the latest survey data available at municipal level.

The format of the profile allows for easy readability with the data being displayed in infographics, followed by the relevant trend analyses.

The information contained in this profile highlights information for the Overstrand Municipality in relation to the broader Overberg District.











GDPR PERFORMANCE

Sectoral Overview

In 2020, Overstrand area's economy was valued at R7,279 billion (current prices) and employed 33 096 people. Historical trends between 2016 and 2020 indicates that the municipal economy contracted at an average annual growth rate of 0.9 per cent, which can be attributed to the steep secondary sector contraction of 2.8 per cent as well as the 2.3 and 1.4 per cent contractions in the wholesale & retail trade, catering & accommodation and transport, storage & communication sectors respectively; the primary sector grew slowly by 1.0 per cent over this period.

Estimates for 2021 however indicate a marked recovery in growth (4.5 per cent) from the effects of the COVID-19 related restrictions to economic activity in 2020. This growth was driven by recovery growth in a number of sectors, including the wholesale & retail trade, catering & accommodation (7.3 per cent); manufacturing (8.6 per cent); transport, storage and communication (6.6 per cent) and agriculture, forestry & fishing (8.0 per cent) sectors. The construction (-5.4 per cent), general government (-0.6 per cent) and mining and quarrying (-14.5 per cent) were the only sectors that experienced further economic decline after the easing of restrictions.

Despite the economic recovery experienced in 2021, the economy continued to shed jobs, with an estimated 1 475 net jobs lost. This was largely driven by job losses in the wholesale & retail trade, catering & accommodation (-575 jobs); construction (-231) and finance, insurance, real estate & business services (-187 jobs) sectors, reflecting that employment creation is lagging the improved GDP. Only the general government sector was able to create jobs (only 5) during the year.

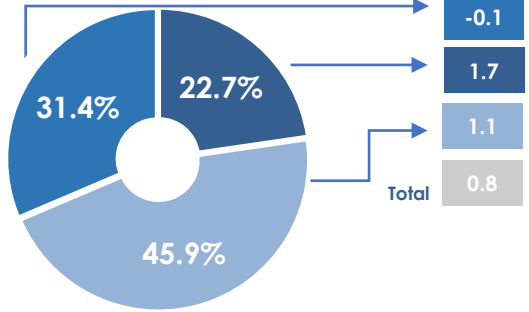
R million (2020)		Trend (2016 – 2020)	Real GDPR growth 2021e
Primary Sector R526.6 (7.2%)		1.0	7.6
R514.8 million (7.1%) Agriculture, forestry & fishing		1.0	8.0
R11.8 million (0.1%) Mining & quarrying		1.1	-14.5
Secondary Sector R1 530.3 (21.0%)		-2.8	4.9
R1 070.7 million (14.7%) Manufacturing		-0.4	8.6
R124.4 million (1.7%) Electricity, gas & water		-1.3	4.3
R335.3 million (4.6%) Construction		-8.5	-5.4
Tertiary Sector R5 222.0 (71.7%)		-0.4	4.0
R1 201.9 million (16.5%) Wholesale & retail trade, catering & accommodation		-2.3	7.3
R595.1 million (8.2%) Transport, storage & communication		-1.4	6.6
R2 173.7 million (29.9%) Finance, insurance, real estate & business services		0.5	1.9
R581.6 million (8.0%) General government		0.6	-0.6
R669.7 million (9.2%) Community, social & personal services		0.3	7.4
R7 278.9 (100%) Total Overstrand		-0.9	4.5

LABOUR MARKET PERFORMANCE



Formal employment 2020

Skill Level Contribution 2020



■ Skilled ■ Semi-skilled ■ Low-skilled

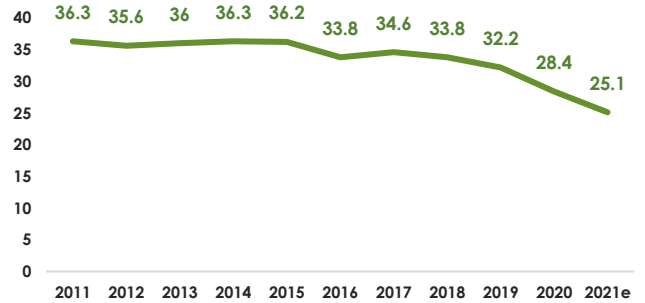
Average growth (%) 2016-2020

Skilled	-0.1
Semi-skilled	1.7
Low-skilled	1.1
Total	0.8

	Number of jobs 2020	Number of jobs 2021
Skilled	5 381	5 428
Semi-skilled	10 884	10 827
Low-skilled	7 436	7 423
Total	23701	23678

Informal employment

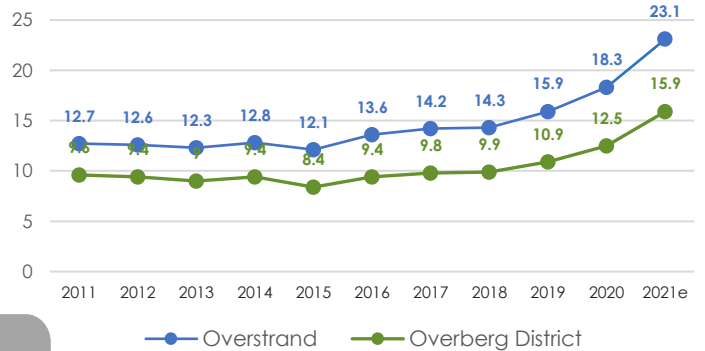
% of Total Employment



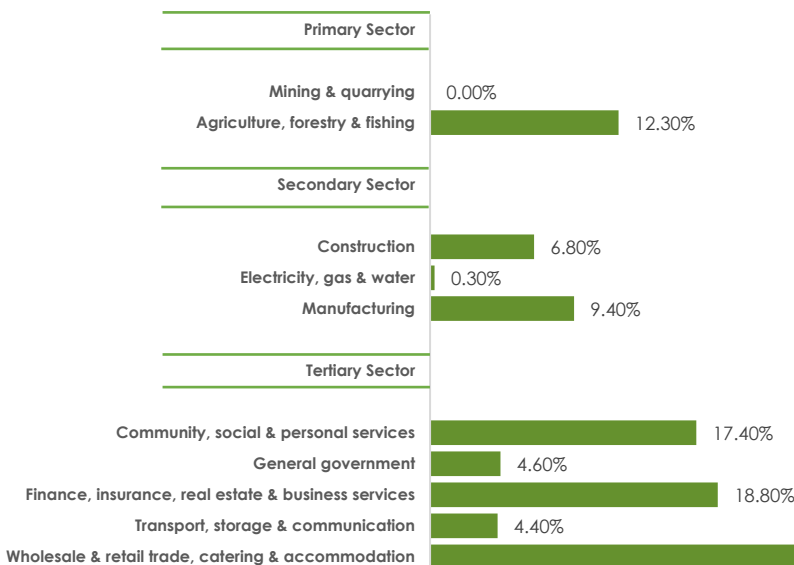
	2019	2020	2021e
Number of jobs	11 745	9 395	7 943



Unemployment rate 2011 - 2021



Sectoral employment contribution 2020



Employment

Average annual change 2016/2020	Number of jobs 2020	Net change 2021
-1	10	-
-144	4 067	-144

-116	2 254	-231
0	0.3	-3
-15	3 103	-132

-148	5 763	-66
-3	1 526	5
67	6 211	-187
-21	1 468	-142
-140	8 610	-575
Total Overstrand	33 096	-1 475

Economy and Labour Market Performance

Formal and Informal Employment

It is estimated that the Overstrand region's total employed in 2021 amounts to 31 621 workers of which 23 678 (74.9 per cent) are in the formal sector while 7 943 (25.1 per cent) are informally employed, showing a drop in proportion of informally employed workers.

Informal employment has been on a declining trend since 2017 while overall formal employment has only been able to reach 0.8 per cent average growth between 2016 and 2020. The informal economy absorbed the majority of the job losses in 2021. This is concerning as the informal economy is expected to act as a buffer during times of economic recession.

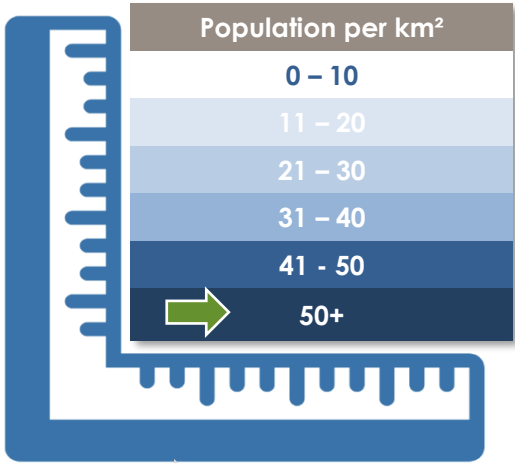
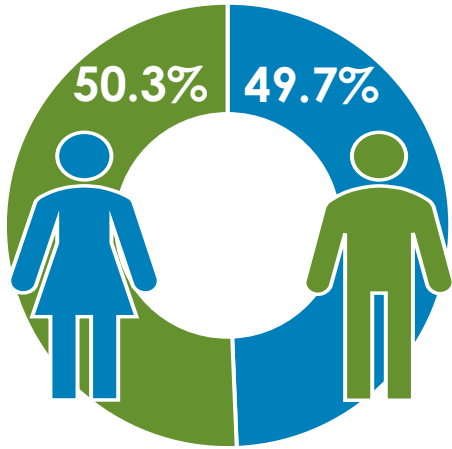
Most of the formally employed consisted of semi-skilled (45.9 per cent) and low-skilled (31.4 per cent) workers. Although the skilled category only contributed 22.7 per cent to total formal employment (2020), it outpaced the other two categories in terms of average annual growth – between 2016 and 2020, the skilled cohort grew on average by 1.7 per cent, while the semi-skilled category grew at 1.1 per cent; low skilled employment contracted at 0.1 per cent average growth over the same period. The growth in the skilled category reflects the market demand for more skilled labour and the ability to sustain and even expand skilled employment even during difficult economic times. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers.

Unemployment

The Overstrand area has one of the highest (23.1 per cent in 2021) unemployment rates within the District. Unemployment has however been on an upward trend since 2015 (12.1 per cent). Unfortunately, most job losses affected low skilled and informal workers who are more vulnerable to living in poverty during times of tough economic times.

The unemployment rates are concerning given that this estimate is based on the narrow definition of unemployment i.e. the percentage of people that are actively looking for work, but unable to find employment. In turn, the broad definition refers to people that want to work but are not actively seeking employment (excludes those who have given up looking for work).

DEMOGRAPHICS

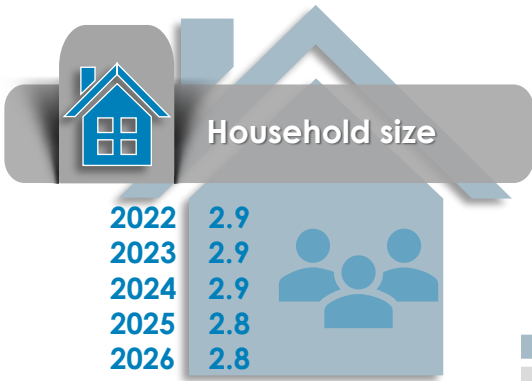


Number of males per 100 females

	2022	2023	2024	2025	2026
Overberg District	102.3	102.9	103.0	103.0	103.0
Theewaterskloof	107.1	108.0	108.1	108.2	108.8
Overstrand	98.9	99.3	99.3	99.3	98.8
Cape Agulhas	99.0	99.9	100.1	100.4	101.2
Swellendam	100.2	100.8	100.8	100.7	99.9

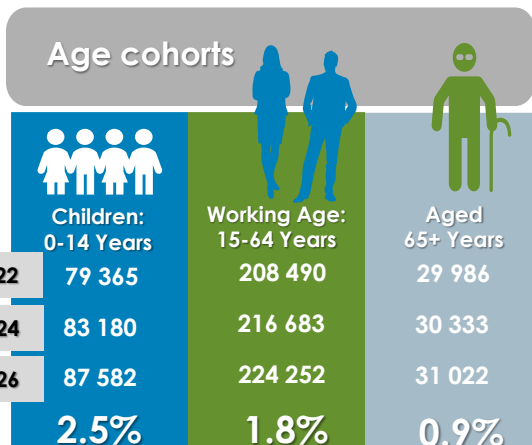
Current Population 2022
110 971

Estimated Population 2026
124 826

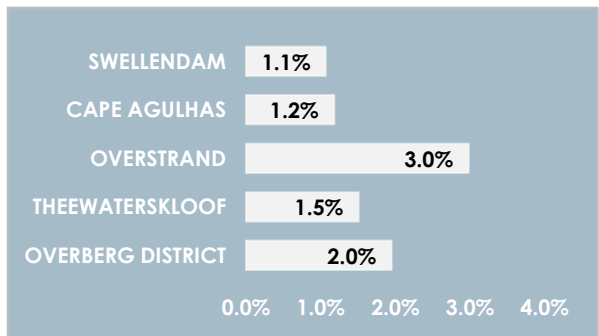


Population growth

	2022	2023	2024	2025	2026
Overstrand	5.9	3.3	3.1	3.1	0.0
Overberg District	3.4	2.0	1.9	1.9	0.0
Western Cape	2.9	1.8	1.7	1.7	1.6



Population growth 2022 – 2026



Demographics

Population

It is estimated that in 2022, 4.3 per cent of the Western Cape's population resides in the Overberg District municipal area. The population of the District area totals 310 253 persons in 2022 and is estimated to be 335 236 persons by 2026. Overstrand has the second largest municipal population in the Overberg District with only 110 971 people in 2022. This total is expected to grow to 124 826 by 2026, equating to an average annual growth rate of 3.0 per cent for the period, by far the fastest growing in the region. The average annual District growth was only 2.0 per cent for period.

Sex ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that as of 2022, there are more males than females in the Overberg District municipal area with a ratio of 49.4 per cent (females) to 50.6 per cent (males). The reverse is true for the Overstrand area, with slightly more females than male with a ratio of 50.3 females to 49.7 males in 2022. This however changes over time, with a sex ratio in 2026 of 98.8, meaning that for every 100 women there are 98.8 men.

Age cohorts

Between 2022 and 2026, the highest projected population growth is recorded for the children (0-14 years), projected to grow at an average annual rate of 2.5 per cent, followed by the working age population (15-65 years) with projected growth of 1.8 per cent. The aged age cohort (65+ years) is projected to grow at an average annual rate of 0.9 per cent over the same period. These predicted growth rates will lead to a rise in the dependency ratio, from 52.4 in 2022 to 52.9 in 2026.

Household size

Household size refers to the number of people per household. Within the Overstrand area, the average size of households is expected to drop marginally from 2.9 people per household in 2022 to 2.8 in 2026. Contributing factors include but are not limited to cultural patterns surrounding intergeneration co-residence, divorce, as well as socioeconomic factors that shape trends in employment, education and housing markets.

Population density

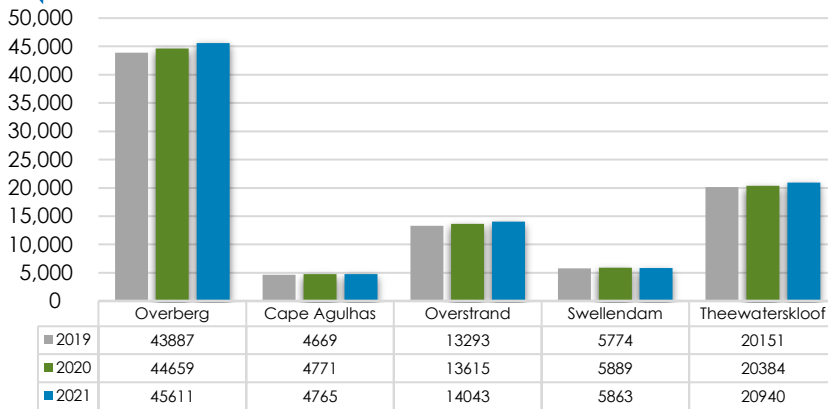
Population density is the measurement of the number of people that make up a population in a defined area. Factors affecting population density include economic, social, connectivity/location and accessibility factors. These figures improve responsiveness to rapid urbanization and assists municipalities with planning and budgeting for effective service delivery and combatting environmental risks. In 2022, the population density of the Overberg District area was 25 persons per square kilometre. In order of highest to lowest, the various local municipal areas within the Overberg District compare as follows:

- **Overstrand** **65 people/km²**
- Theewaterskloof 38 people/km²
- Cape Agulhas 10 people/km²
- Swellendam 10 people/km²

EDUCATION



Learner enrolment



Educational facilities 2021

17

Number of schools

70.6%

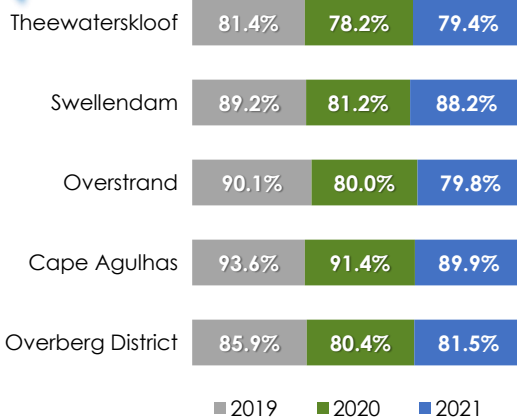
Proportion of no-fee schools

Number of schools with libraries

13



Education outcomes



Learner retention 2019 - 2021

	2019	2020	2021
Overberg District	66.1%	68.9%	72.3%
Theewaterskloof	71.2%	67.8%	74.6%
Overstrand	64.1%	71.4%	70.3%
Cape Agulhas	56.0%	66.3%	63.5%
Swellendam	61.5%	68.5%	75.8%



Learner-Teacher Ratio 2019 - 2021

Cape Agulhas	28.3	28.2	28.4
Overstrand	31.7	30.9	30.7
Theewaterskloof	30.7	30.7	30.9
Swellendam	26.7	27.9	28.7
Overberg	30.1	30.1	30.3



Education

Access to education, learner enrolment and learner-teacher ratio

Education is one of the primary resources of change, aiding people to acquire knowledge and skills, which can in turn be used to acquire jobs. In 2021, there was a total of 17 schools in the Overstrand municipal area, of which 70.6 per cent were no fee schools. The No-fee Schools Policy abolishes school fees in the poorest 40 per cent of schools nationally for learners from Grade R to Grade 9. The Policy specifies that schools that do not charge fees will be allocated a larger total of funding per learner from the national budget to make up for the fees that would have been levied.

In 2021, a total of 14 043 learners were enrolled within the Overstrand area, slightly more than the 13 615 enrolled in 2020. For the same period, the learner-teacher ratio decreased marginally from 30.9 in 2020 to 30.7 in 2021, which is lower than the recommended norm of up to 40:1 for ordinary primary schools and 35:1 for ordinary high schools as set by the Department of Education.

Learner retention

With a learner retention rate (Grade 10 to 12) of 72.3 per cent (2021) for the Overberg District area, learner retention remains a critical challenge across the District. The Overstrand area has one of the lower retention rates (70.3 per cent) within the District (2021). The learner retention rate is influenced by a wide array of factors, including economic influences such as unemployment, poverty/very low household income/indigent households, as well as social concerns such as teenage pregnancies, overcrowded classrooms, student attitudes towards education, as well as other personal circumstances which can make it difficult for learners to focus on education.

Retention rates should be kept in mind when considering education outcomes/results, as low retention rates are likely to skew outcomes given that drop-outs are automatically excluded from any outcomes/results. Being able to retain learners is essential for overall positive education outcomes.

Education outcomes (Matric Pass Rates)

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. In recent years, Overstrand's matric pass rate has decreased from a high of 90.1 per cent in 2019, to 79.8 per cent in 2021, just slightly below that of the District (81.5 per cent).

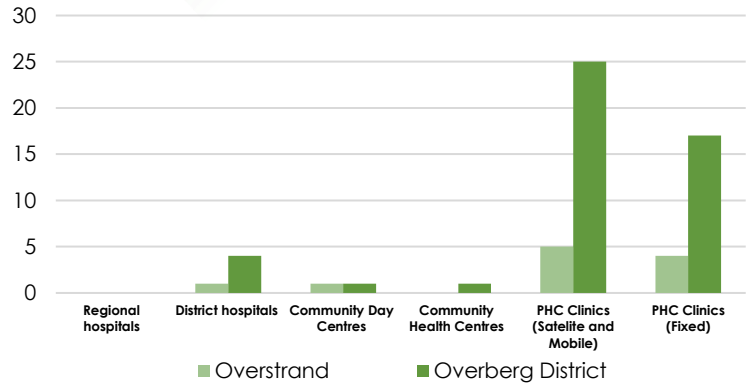
Education infrastructure, schools with libraries

The availability of library facilities within schools contribute towards improvement in the overall quality of education, narrowing the academic attainment gap by allowing students access to information which is in turn directly linked to improved education outcomes. Within the Overstrand area, there were a total of 17 schools, of which 13 (76.5 per cent) were equipped with libraries. There is some scope for the extension of libraries to more schools in the region.

HEALTH



Healthcare facilities



Emergency medical services

2021

Health Indicator	Overstrand	Overberg District
EMS Operational Ambulances	5	23
No. of operational ambulances per 10 000 people	0.5	0.8

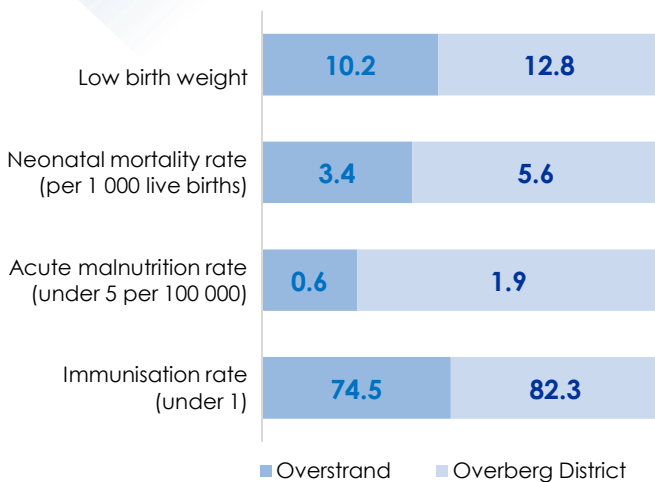
HIV/AIDS

Area	Total Registered patients receiving ART		Number of new ART patients	
	2020/21	2021/22	2020/21	2021/22
Overstrand	5 997	6 038	388	319
Overberg District	13 490	14 686	1 050	962

Maternal health

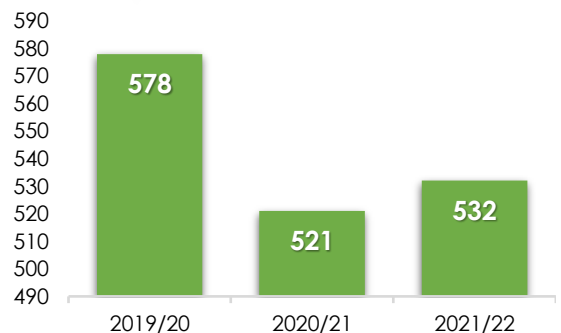
	Maternal Mortality Ratio		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22
Overstrand	0.0	0.0	10.5	10.3	0.9	0.9
Overberg District	1.0	0.0	14.0	14.0	0.7	0.6

Child health



Tuberculosis

Number of patients



Health

Healthcare facilities

According to the 2019 Inequality Trend Report by Statistics South Africa, in 2017, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill, compared to 24.9 per cent who use private healthcare facilities. This is associated with the low proportion of households with access to medical aid, which in 2017 was approximately 17 per cent for South Africa and 25 per cent for the Western Cape. This then implies that approximately 75 per cent of Western Cape households make use of public health facilities as indicated here.

In 2021/22, the Overstrand area had 5 primary healthcare facilities, 4 fixed clinics and one community day centre; there were also 5 mobile/satellite clinics. In addition to these primary healthcare facilities, there is also 1 district hospital as well as 5 ART clinics/treatment sites and 6 TB clinics/treatment sites.

HIV/AIDS & Tuberculosis

The total number of registered patients receiving antiretroviral treatment in the Overstrand region increased by 41 patients, from 5 997 in 2021/22 to 6 038 in 2021/22. However, the number of new antiretroviral patients was slightly lower at 319 in 2021/22 compared with 388 in 2020/21. There has also been an increase of 11 registered patients receiving TB treatment in the Overstrand area, from 521 in 2020/21 to 532 in 2021/22.

Child health

The immunisation rate in the Overstrand area decreased from 89.8 per cent in 2020/21 to 74.5 per cent in 2021/22. There was a notable improvement in the proportion of malnourished children under five years, from 0.9 (per 100 000 people) in 2020/21 to 0.6; it is one of the lower rates in the District (1.9), where rates range from a low of 0.6 in the Overstrand area, to a high of 3.9 per 100 000 people in the Theewaterskloof area.

The low birth weight indicator (less than 2 500g) for the Overstrand area presented an improvement, from 11.1 per cent in 2020/21 to 10.2 per cent in 2021/22; the neonatal mortality rate (per 1 000 live births) also registered improvement, from 2.4 in 2020/21 to 3.4 in 2021/22.

Maternal health

When considering maternal health in the Overstrand area, zero deaths per 100 000 live births were recorded in 2021/22 (maternal mortality rate of zero). For the period 2020/21 to 2021/22, the delivery rate to women under 20 years decreased slightly from 10.5 to 10.3 per cent, while the termination of pregnancy rate remained unchanged at 0.9 per cent.

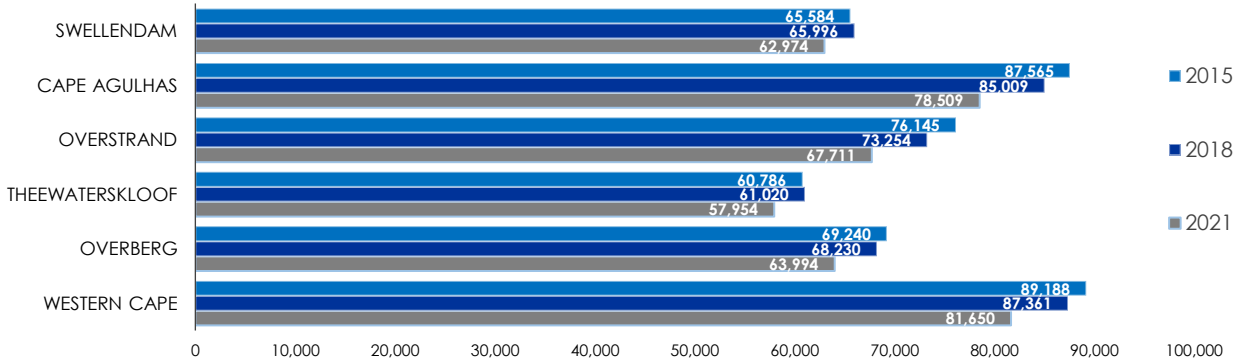
Emergency medical services

The provision of more operational ambulances can provide greater coverage of emergency medical services. Overstrand has a total of 5 ambulances servicing the area, which translates into 0.5 ambulances per 10 000 people in 2021/22. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

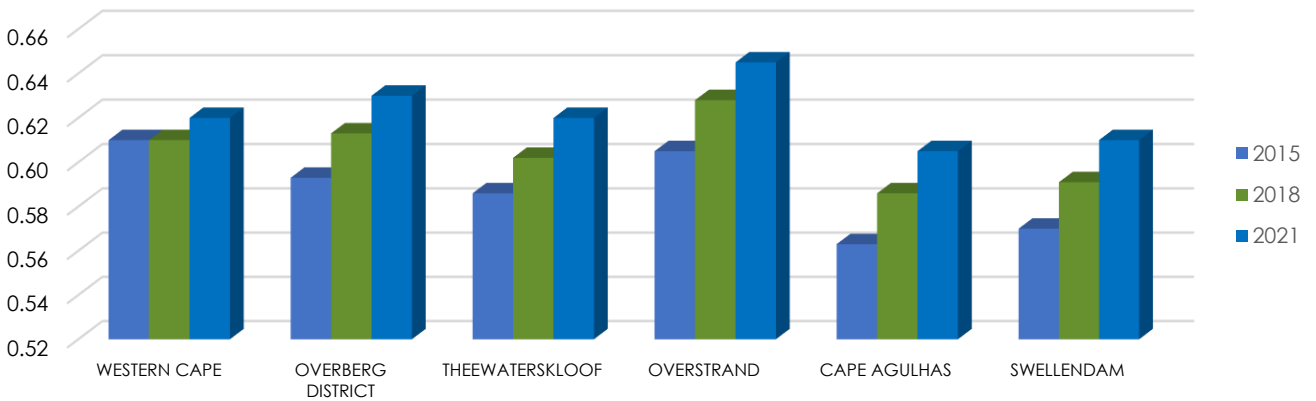
POVERTY



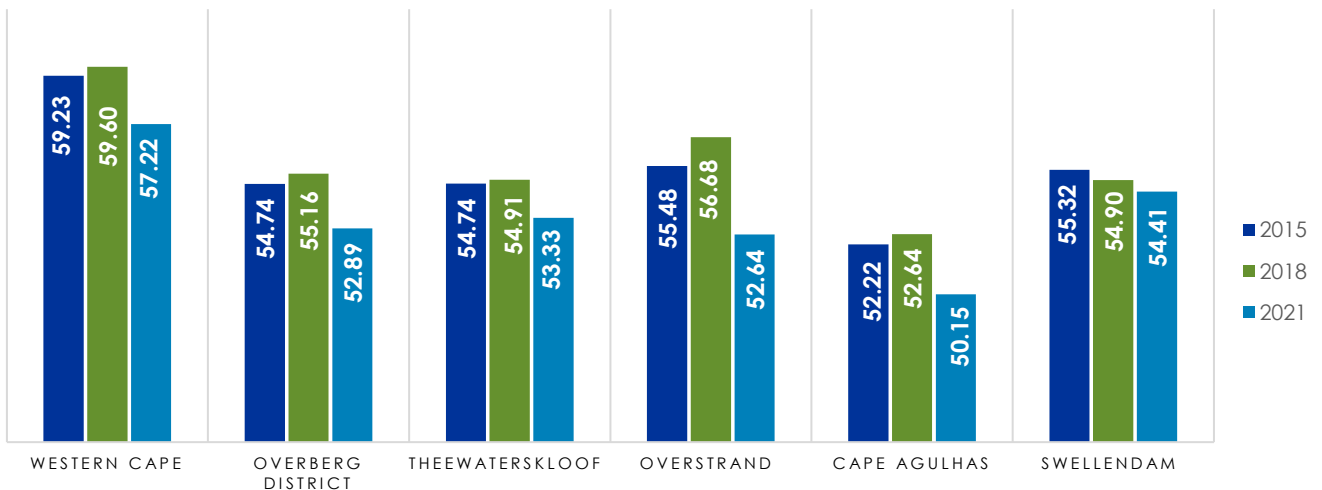
GDP per capita



Income inequality



Poverty Line



Poverty

GDPR Per Capita

An increase in real regional gross domestic product (GDPR) per capita, i.e. GDPR per person is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDPR per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

With a per capita GDPR of R67 711 in 2021, Overstrand's per capita GDPR was slightly above the District's R63 994, but below the Province's R81 650.

Income Inequality

South Africa suffers among the highest levels of inequality in the world when measured by the commonly used Gini index. Inequality manifests itself through a skewed income distribution, unequal access to opportunities, and regional disparities.

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. However, between 2015 and 2021, income inequality in the Overstrand area worsened, with the Gini-coefficient increasing from 0.61 in 2015 to 0.65 in 2021.

Worsening income inequality could also be seen across the District (0.59 in 2015 and 0.63 in 2021) and Province (0.61 in 2015 and 0.62 in 2021) over the same period.

Poverty Line

As per definition, the Upper Bound Poverty Line (UBPL) is the proportion of the population living below the UBPL i.e. that cannot afford to purchase adequate levels of food and non-food items, an individual living in South Africa with less than 1 227 South African rands (in April 2019 prices) per person per month was considered poor.

In 2021, 52.64 per cent of the Municipality's population fell below the UBPL. This figure improved somewhat from the 55.48 per cent and 56.68 per cent recorded for the periods 2015 and 2018 respectively. Within the Overberg region, Swellendam (54.41 per cent in 2021) represents the highest proportion of people living in poverty, however, the other areas all clustered close to this figure with very similar proportions, with Cape Agulhas at the lowest in the region.

BASIC SERVICE DELIVERY

Total number of households

30 427

Overstrand

88 894

Overberg District

79.9%

Formal main dwelling

24 311

Overstrand

73 192

Overberg District

82.3%

73.6% Overstrand
74.5% Overberg

House/brick structure
on separate stand/yard

0.1% Overstrand
0.2% Overberg

Traditional dwelling

5.0% Overstrand
6.6% Overberg

Flat/simplex/duplex/
triplex or room/flat
on shared property

0.9% Overstrand
1.0% Overberg

Other/Unspecified

1.3% Overstrand
1.2% Overberg

House/flat/room in
backyard

8.8% Overstrand
5.6% Overberg

Informal dwelling in
backyard

10.2% Overstrand
10.9% Overberg

Informal dwelling not
in backyard



Piped water inside
dwelling/yard or
communal/neighbor's tap

Overstrand 99.5%
Overberg 99.3%



Electricity (incl. generator)
as primary source of
lighting

Overstrand 93.7%
Overberg 94.7%



Flush/chemical toilet

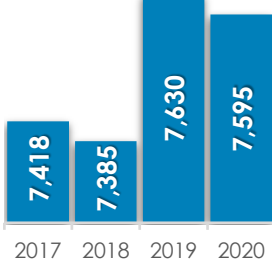
Overstrand 98.5%
Overberg 97.7%



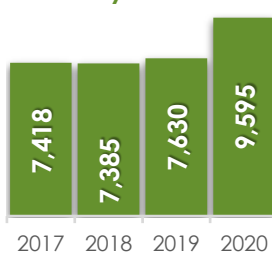
Refuse removal at least
once a week

Overstrand 87.6%
Overberg 83.8%

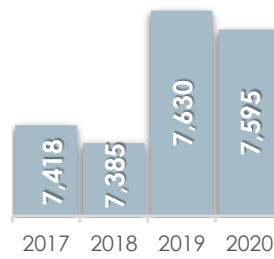
Free basic
water



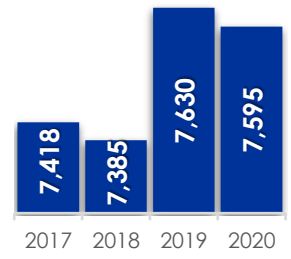
Free basic
electricity



Free basic
sanitation



Free basic
refuse removal



Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2021. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services

With a total of 30 427 households in the Overstrand municipal area, 79.9 per cent had access to formal housing, compared with 82.3 per cent for the District. In comparison with the District, the municipal area had a high proportion of informal dwellings, a total of 19.0 per cent compared with the District's 16.5 per cent.

Service access levels within the municipal area were considerably higher than the access to formal housing, with access to piped water inside dwelling/yard or communal/neighbor's tap at 99.5 per cent, access to a flush or chemical toilet at 98.5 per cent, access to electricity (including a generator) for lighting at 93.7 per cent and the removal of refuse at least weekly by local authority at 87.6 per cent of households. These access levels were above the District figures for water, sanitation and refuse removal services.

Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Overstrand municipal area has declined from 7 630 in 2019 to 7 595 in 2020 for free basic water, sanitation and refuse removal services. The Survey (Non-Financial Census of Municipalities) shows that there has however been an increase in the number of households accessing free basic electricity, increasing to 9 595 in 2020.

The stressed economic conditions is expected to exert additional pressure on household income, which could possibly increase the demand for free basic services and in turn the number of indigent households. This is however area specific and dependent on the qualifying criteria which is used.

SAFETY AND SECURITY



MURDER		2019/20	2020/21	2021/22
Actual Number	Overstrand	67	59	53
	Overberg District	138	123	136
Per 100 000	Overstrand	66	56	49
	Overberg District	47	41	45

SEXUAL OFFENCES		2019/20	2020/21	2021/22
Actual Number	Overstrand	120	104	136
	Overberg District	328	287	295
Per 100 000	Overstrand	118	99	126
	Overberg District	112	96	97



DRUG – RELATED OFFENCES		2019/20	2020/21	2021/22
Actual Number	Overstrand	1 109	1 102	1 419
	Overberg District	2 512	2 693	3 049
Per 100 000	Overstrand	1 091	1 050	1 315
	Overberg District	854	896	1 000



DRIVING UNDER THE INFLUENCE		2019/20	2020/21	2021/22
Actual Number	Overstrand	306	170	146
	Overberg District	754	398	351
Per 100 000	Overstrand	301	161	135
	Overberg District	256	132	115



Fatal Crashes	Overstrand	21	23	8
Road user Fatalities	Overstrand	26	33	10

RESIDENTIAL BURGLARIES		2019/20	2020/21	2021/22
Actual Number	Overstrand	1 775	1 348	1 113
	Overberg District	3 176	2 561	2 344
Per 100 000	Overstrand	1 747	1 283	1 031
	Overberg District	1 079	853	768



Safety and Security

Murder

Murder is defined as the unlawful and intentional killing of another person.

Within the Overstrand area, the number of murders decreased relatively steadily from 67 in 2019/20 to 53 in 2021/22, with the murder rate (per 100 000 people) decreasing from 66 to 49 for the same period. Even though the District experienced an increase in 2021/22 compared to the previous year (41 to 45 per 100 000 people), while at the same time Overstrand continued to experience a decline, Overstrand's murder rate remained worse than, and was the highest within the District (2021/22).

Sexual Offences

Sexual offences include rape (updated to the new definition of rape to provide for the inclusion of male rape), sex work, pornography, public indecency and human trafficking.

In 2021/22, there were 136 sexual offences in the Overstrand region. When comparing this to the District, the Overstrand area's incidence of sexual offences per 100 000 population was higher than that of the District, at 126 compared to the District's 97, also the highest rate within the District.

Drug-related Offences

Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs.

Drug-related crime within the Overstrand area increased significantly from 2 693 cases in 2020/21 to 3 049 cases in 2021/22 with the Overstrand area following a similar trend, increasing from 1 102 in 2020/21 to 1 419 in 2021/22. Overstrand's rate of 1 315 per 100 000 people exceeded that of the District's 1 000.

Driving under the influence (DUI)

A situation where the driver of a vehicle is found to be over the legal blood alcohol limit.

The number of cases of driving under the influence of alcohol or drugs in the Overstrand area shows a marked decrease from 170 in 2020/21 to 146 in 2021/22. This translates into a rate of 135 per 100 000 people in 2021/22, which is above the District's 115 per 100 000 people.

Road user fatalities

Road users that died in or during a crash i.e. drivers, cyclists, passengers, pedestrians.

In line with the decrease in cases of DUI, the number of fatal road crashes also declined significantly, from 23 in 2020/21 to 8 in 2021/22. Concurrently, road user fatalities in the Overstrand area decreased from 33 in 2020/21 to 10 in 2021/22.

Residential Burglaries

The unlawful entry of a residential structure with the intent to commit a crime, usually a theft.

The number of residential burglaries in the Overstrand area decreased from 1 348 in 2020/21 to 1 113 in 2021/22. The Municipal area's rate of 1 031 per 100 000 population was well above that of the District's 768 for 2021/22, and again also the highest in the District.

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- Sex ratio: *Department of Social Development, 2022*
- Age cohorts: *Department of Social Development, 2022*
- Number of households: *Department of Social Development, 2022*
- Household size: *Department of Social Development, 2022*
- Population density: *Department of Social Development, 2022*

2. Education

- Learner enrolment: *Western Cape Education Department, 2022; Annual Survey of Public and Independent Schools (ASS), 2022*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*

3. Health

- Healthcare facilities: *Department of Health, 2022*
- Emergency medical services: *Department of Health, 2022*
- HIV/AIDS: *Department of Health, 2022*
- Tuberculosis: *Department of Health, 2022*
- Child health: *Department of Health, 2022*
- Maternal health: *Department of Health, 2022*

4. Poverty

- GDP per capita: *Statistics South Africa, 2022*
- Income Inequality (Gini-coefficient): *Quantec Research, 2022*
- Upper Bound Poverty Line (UBPL): *Quantec Research, 2022*

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5. Basic services

- Households: Quantec Research, 2022
- Access to housing: Quantec Research, 2022
- Access to water: Quantec Research, 2022
- Access to electricity: Quantec Research, 2022
- Access to sanitation: Quantec Research, 2022
- Access to refuse removal: Quantec Research, 2022
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2022*

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- Murder: *South African Police Service (SAPS), 2022, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2022, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2022, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2022, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2020, 2022 calculations*
- Road user fatalities: *Department of Transport and Public Works, 2022*

7. Economy

- Sector Performance: *Quantec Research, 2022*
- Employment growth per sector: *Quantec Research, 2022*
- Trends in labour force skills: *Quantec Research, 2022*
- Unemployment rates: *Quantec Research, 2022*