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# 2023 Draft Gazette: Additional allocations to municipalities

1. This draft Gazette consists of additional allocations to municipalities in terms of section 29(3)(a) of the Division of Revenue Act, 2022 (Act 5 of 2022), read with the Western Cape Additional Adjustments Appropriation Bill (2022/23 Financial Year), 2023.
2. The final Gazette will be published once the Western Cape Additional Adjustments Appropriation Bill (2022/23 Financial Year), 2023, has been enacted and published, and the Provincial Minister has signed the Provincial Notice.

**PROVINCIAL NOTICE**

**P.N. .../2023**

**... March 2023**

**WESTERN CAPE PROVINCIAL TREASURY  
DIVISION OF REVENUE ACT, 2022 (ACT 5 OF 2022)  
ADDITIONAL ALLOCATIONS TO CERTAIN MUNICIPALITIES WHICH WERE NOT LISTED IN  
THE DIVISION OF REVENUE ACT, 2022**

I, Mireille Mary Wenger, Provincial Minister of Finance and Economic Opportunities in the Western Cape, in terms of section 29(3)(a) of the Division of Revenue Act, 2022 (Act 5 of 2022), publish—

- (a) additional allocations to the indicative allocations made in terms of the 2022 Budget, which were published in terms of section 29(2)(a) of the Division of Revenue Act, 2022, under Provincial Notice 31/2022 in *Provincial Gazette* 8566 dated 14 March 2022, which allocations have been taken up in the Western Cape Additional Adjustments Appropriation Act (2022/23 Financial Year), 2023;
- (b) the envisaged division of the additional allocations from the Provincial Revenue Fund in respect of each municipality to defray expenditure of an exceptional nature which was authorised in terms of section 25(1) of the Public Finance Management Act, 1999 (Act 1 of 1999), and which was not provided for, and which could not, without serious prejudice, be postponed to a future appropriation by the provincial legislature; and
- (c) the conditions and other information in respect of the additional allocations to facilitate performance measurement and the use of the required inputs and outputs,

as set out in the Schedule.

Signed at Cape Town on this ..... day of March 2023.

**MM WENGER  
PROVINCIAL MINISTER OF FINANCE AND ECONOMIC OPPORTUNITIES**

## SCHEDULE

<b>Emergency Municipal Load-shedding Relief Grant</b>	
<b>Transferring provincial department</b>	Local Government (Vote 14)
<b>Strategic goal</b>	Implementation of emergency measures at local government level to mitigate the impact of load-shedding on municipal services, businesses, and the economy.
<b>Grant purpose</b>	Provide a financial contribution to municipalities towards the purchase and installation of back-up energy supply (which may include generators, renewable power sources, batteries and all ancillary costs associated with the installation i.e.: switch gear, safe keeping, caging etc) for water and wastewater infrastructure as an immediate response to the prolonged load-shedding, thereby mitigating the impact on the provision of basic services and potential health risks.
<b>Outcome statements</b>	Enable municipalities to continue fulfilling their constitutional mandate in ensuring a healthy environment and the provision of basic services to citizens, communities and businesses amidst the effects of the current load-shedding.
<b>Outputs</b>	Back-up energy supply (which may include generators, renewable power sources, batteries and all ancillary costs associated with the installation i.e.: switch gear, safe keeping, caging etc) installed for critical water and wastewater infrastructure in municipalities.
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• National Priority 2: Economic transformation and job creation</li> <li>• National Priority 3: Education, skills and health</li> <li>• Vision Inspired Priority 2: Growth and Jobs (Energy Resilience)</li> </ul>
<b>Details contained in implementation / business plan</b>	<p>Each Municipality must prepare a business plan signed by the Accounting Officer that contains the following special requirements:</p> <ul style="list-style-type: none"> <li>• Certificates of Commitment completed by the accounting officer to procure and effectively operate, maintain, and handle all ancillary costs (operational costs) associated with their respective generators.</li> <li>• A summary of the amount spent by the municipality to mitigate the risk of load-shedding.</li> </ul> <p>In addition, the business plans will detail the following:</p> <ul style="list-style-type: none"> <li>• Project scope (a consolidated list of critical infrastructure installations and energy supply requirements);</li> <li>• Technical design specifications;</li> <li>• Output indicators;</li> <li>• Outcomes;</li> <li>• Key activities;</li> <li>• Implementation strategy;</li> <li>• Timeframes;</li> <li>• Estimated costs &amp; cash flows; and</li> <li>• Monitoring and reporting.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Monthly financial and non-financial performance reports (including procurement information) must be submitted to the Department of Local Government as stipulated in the Transfer Payment Agreement.</li> </ul>

<b>Emergency Municipal Load-shedding Relief Grant</b>	
	<ul style="list-style-type: none"> <li>• Municipalities must make public a statement on progress on the financial and non-financial performance of this spending within 10 working days of the end of each month, until the project is completed.</li> <li>• Municipalities to submit credible business plans to the Department of Local Government which address intended outputs and outcomes, detailed budget and roll-out plan.</li> <li>• The grant may only be utilised for the projects detailed in the approved business plan.</li> <li>• Municipalities must follow transparent and fair procurement processes compliant with the Municipal Finance Management Act (Act 56 of 2003) (MFMA) and procurement regulations.</li> <li>• All assets purchased through these funds must be included in the asset register of the Municipality and confirmation of this must be submitted to the Department of Local Government.</li> </ul>
<b>Allocation criteria</b>	Allocations were based on prioritised critical infrastructure installations identified by the respective municipalities, verified and further prioritised by the Department of Local Government. The primary criterion for prioritisation was to ensure power supply to critical infrastructure installations which poses a risk to the functionality of the respective municipality’s overall service network.
<b>Reason not incorporated in equitable share</b>	This allocation is an urgent response to increased energy challenges and its impact on basic service delivery, and potential impact on health and the economy. The allocation of funds for this emergency situation was authorised in terms of section 25 of the Public Finance Management Act (Act 1 of 1999).
<b>Past performance</b>	New allocation.
<b>Projected life</b>	Once-off allocation.
<b>MTEF allocations</b>	2022/23: R88.815 million
<b>Payment schedule</b>	Transfer payments to municipalities in accordance with the Transfer Payment Agreement between the Department of Local Government and Municipality
<b>Responsibilities of the provincial transferring officer and receiving officer</b>	<p><b>Responsibilities of the Provincial transferring officer</b></p> <ul style="list-style-type: none"> <li>• Consult with relevant municipalities.</li> <li>• Consider and approve business plans.</li> <li>• Draft and circulate the Transfer Payment Agreement and ensure that municipalities sign and return to the Department.</li> <li>• Convene meetings that will assist in monitoring and management of the programme (outputs and intended outcomes), as and when necessary.</li> <li>• Provide advice and support, including supply chain management.</li> <li>• Monitoring the project execution by means of expenditure and progress reports (including the procurement information) by receiving municipalities.</li> <li>• Make public a report on the financial and non-financial performance of this grant.</li> </ul>

<b>Emergency Municipal Load-shedding Relief Grant</b>	
	<p><b>Responsibilities of the receiving officer</b></p> <ul style="list-style-type: none"> <li>• Prepare credible business plans that are aligned to outputs and outcomes.</li> <li>• Revise procurement plan for 2022/23 to include procurement funded from this grant.</li> <li>• Ensure active ownership of the project at the highest level of authority.</li> <li>• Submit monthly financial and non-financial performance reports (including procurement information) as stipulated in the TPA.</li> <li>• Make public information on the financial and non-financial performance of this grant.</li> </ul>
<b>Process for approval of 2023/24 financial year allocation</b>	Once off allocation to mitigate the impact of load-shedding on the provision of municipal basic services.

<b>Category</b>	<b>District Municipality</b>	<b>Demarcation code</b>	<b>Municipality</b>	<b>2022/23 Allocation R'000</b>
B	DC1	WC011	Matzikama	1 050
B	DC1	WC012	Cederberg	1 600
B	DC1	WC013	Bergrivier	3 600
B	DC1	WC014	Saldanha Bay	2 950
B	DC1	WC015	Swartland	10 945
C	DC1	DC1	West Coast	1 900
B	DC2	WC022	Witzenberg	475
B	DC2	WC023	Drakenstein	6 000
B	DC2	WC024	Stellenbosch	6 175
B	DC2	WC025	Breede Valley	950
B	DC2	WC026	Langeberg	350
C	DC2	DC2	Cape Winelands	950
B	DC3	WC031	Theewaterskloof	1,800
B	DC3	WC032	Overstrand	6 700
B	DC3	WC033	Cape Agulhas	350
B	DC3	WC034	Swellendam	1 360
C	DC3	DC3	Overberg	1 600
B	DC4	WC041	Kannaland	1 075
B	DC4	WC042	Hessequa	3 800
B	DC4	WC043	Mossel Bay	5 000
B	DC4	WC044	George	14 220
B	DC4	WC045	Oudtshoorn	4 665
B	DC4	WC047	Bitou	5 600
B	DC4	WC048	Knysna	2 400
C	DC4	DC4	Garden Route	1 600
B	DC5	WC051	Laingsburg	60
B	DC5	WC052	Prince Albert	175
B	DC5	WC053	Beaufort West	1 115
C	DC5	DC5	Central Karoo	350
<b>TOTAL</b>				<b>88 815</b>

**PROVINSIALE KENNISGEWING**

**P.K. .../2023**

**.....Maart 2023**

**WES-KAAPSE PROVINSIALE TESOURIE**

**“DIVISION OF REVENUE ACT, 2022” (WET 5 VAN 2022)**

**BYKOMENDE TOEKENNINGS AAN SEKERE MUNISIPALITEITE VIR GEBRUIK IN  
NOODSITUASIES WAT NIE IN DIE “DIVISION OF REVENUE ACT, 2022” GELYS WAS NIE**

Ek, Mireille Mary Wenger, Provinsiale Minister van Finansies en Ekonomiese Geleenthede in die Wes-Kaap, ingevolge artikel 29(3)(a) van die “Division of Revenue Act, 2022” (Wet 5 van 2022), publiseer—

- (a) bykomende toekennings tot die indikatiewe toekennings gemaak ingevolge die 2022-Begroting, wat ingevolge artikel 29(2)(a) van die “Division of Revenue Act, 2022”, onder Provinsiale Kennisgewing 31/2022 in *Provinsiale Koerant* 8566 gedateer 14 Maart 2022 gepubliseer is, welke toekennings opgeneem is in die Wes-Kaapse Bykomende Aansuiweringsbegrotingswet (2022/23- Finansiële Jaar), 2023;
- (b) die beoogde verdeling van die bykomende toekennings van die Provinsiale Inkomstefonds ten opsigte van elke munisipaliteit om uitgawes van ’n buitengewone aard te dek wat ingevolge artikel 25(1) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), gemagtig is, en waarvoor nie voorsiening gemaak is nie, en wat nie sonder ernstige benadeling deur die provinsiale wetgewer tot ’n toekomstige bewilliging uitgestel kon word nie; en
- (c) die voorwaardes en ander inligting ten opsigte van die bykomende toekennings om prestasiemeting en die gebruik van die vereiste insette and uitsette te vergemaklik,

soos uiteengesit in die Bylae.

Geteken te Kaapstad op hierdie ..... dag van Maart 2023.

**MM WENGER**

**PROVINSIALE MINISTER VAN FINANSIES EN EKONOMIESE GELEENTHEDE**

**BYLAE**

<b>Munisipale Beurtkrag Noodlenigingstoewysing vir Noodgevalle</b>	
<b>Oordraggewende provinsiale departement</b>	Plaaslike Regering (Begrotingspos 14)
<b>Strategiese doelwit</b>	Implementering van noodmaatreëls op plaaslike regeringsvlak om die nadelige uitwerking van beurtkrag op munisipale dienste, sake-ondernemings en die ekonomie tot 'n minimum te beperk.
<b>Doel van toewysing</b>	Verskaf 'n finansiële bydrae aan munisipaliteite vir die aankoop en installering van rugsteun-energievoorsiening (wat kragopwekkers, hernubare kragbronne, batterye en alle bykomende koste verbonde aan die installasie kan insluit, d.w.s.: skakeltoestelle, veilige bewaring, toesluiting, ens.) vir water en afvalwaterinfrastruktuur. Dit dien as 'n onmiddellike reaksie op die voortdurende beurtkrag, om sodoende die impak op die verskaffing van basiese dienste en potensiële gesondheidsrisiko's tot 'n minimum te beperk.
<b>Uitkomste-verklarings</b>	Stel munisipaliteite in staat om voort te gaan om hul grondwetlike mandaat na te kom om 'n gesonde omgewing te verseker en die verskaffing van basiese dienste aan burgers, gemeenskappe en sake-ondernemings voort te sit te midde van die gevolge van die huidige beurtkrag.
<b>Uitsette</b>	Rugsteun-energievoorsiening (wat kragopwekkers, hernubare kragbronne, batterye en alle bykomende koste verbonde aan die installasie kan insluit, d.w.s.: skakeltoestelle, veilige bewaring, toesluiting, ens.) geïnstalleer vir kritieke water- en afvalwaterinfrastruktuur in munisipaliteite.
<b>Prioriteitsuitkoms(te) van die regering waartoe hierdie toewysing hoofsaaklik bydra</b>	<ul style="list-style-type: none"> <li>• Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping</li> <li>• Nasionale Prioriteit 3: Onderwys, vaardighede en gesondheid</li> <li>• Visiegeïnspireerde Prioriteit 2: Groei en Werksgeleenthede (Energie-veerkragtigheid)</li> </ul>
<b>Besonderhede vervat in implementerings-/sakeplan</b>	<p>Elke munisipaliteit moet 'n sakeplan voorberei wat deur die Rekenpligtige Beampte onderteken is en die volgende spesiale vereistes bevat:</p> <ul style="list-style-type: none"> <li>• Sertifikate van verbintenis voltooi deur die Rekenpligtige Beampte om alle bykomende koste (bedryfskoste) wat met hul onderskeie kragopwekkers geassosieer word, te verkry en effektief te bedryf, in stand te hou en te hanteer.</li> <li>• 'n Opsomming van die bedrag wat die munisipaliteit bestee het om die risiko van beurtkrag te verminder.</li> </ul> <p>Daarbenewens gaan die sakeplanne die volgende besonderhede bevat:</p> <ul style="list-style-type: none"> <li>• Projekomvang ('n gekonsolideerde lys van kritieke infrastruktuurinstallasies en energievoorsieningsvereistes)</li> <li>• Tegnieuse ontwerp-spesifikasies</li> <li>• Uitset-aanwysers</li> <li>• Uitkomste</li> <li>• Hoofaktiwiteite</li> <li>• Implementeringstrategie</li> </ul>

<b>Munisipale Beurtkrag Noodlenigingstoewysing vir Noodgevalle</b>	
	<ul style="list-style-type: none"> <li>• Tydraamwerke</li> <li>• Geskatte koste en kontantvloei</li> <li>• Monitering en verslagdoening</li> </ul>
<b>Voorwaardes</b>	<ul style="list-style-type: none"> <li>• Maandelikse finansiële en nie-finansiële prestasieverslae (insluitend verkrygingsinligting) moet by die Departement van Plaaslike Regering ingedien word soos uiteengesit in die Oordragbetalingsooreenkoms.</li> <li>• Munisipaliteite moet binne 10 werksdae van die einde van elke maand, totdat die projek voltooi is, 'n verklaring vrystel oor vordering ten opsigte van die finansiële en nie-finansiële prestasie van hierdie besteding.</li> <li>• Munisipaliteite moet geloofwaardige sakeplanne aan die Departement van Plaaslike Regering voorlê wat beoogde uitsette en uitkomst, gedetailleerde begroting en uitrolplan uiteensit.</li> <li>• Die toewysing mag slegs aangewend word vir die projekte soos uiteengesit in die goedgekeurde sakeplan.</li> <li>• Munisipaliteite moet deursigtige en regverdige verkrygingsprosesse volg wat voldoen aan die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), en verkrygingsregulasies.</li> <li>• Alle bates wat deur hierdie fondse aangekoop word, moet in die bateregister van die Munisipaliteit ingesluit word en bevestiging hiervan moet by die Departement van Plaaslike Regering ingedien word.</li> </ul>
<b>Toewysingskriteria</b>	Toewysings is gebaseer op geprioritiseerde kritieke infrastruktuurinstallasies wat deur die onderskeie munisipaliteite geïdentifiseer en geverifieer en verder deur die Departement van Plaaslike Regering geprioritiseer is. Die primêre kriterium vir prioritisering was om kragtoevoer na kritieke infrastruktuurinstallasies te verseker wat 'n risiko vir die funksionaliteit van die betrokke munisipaliteit se algehele diensnetwerk inhou.
<b>Rede waarom nie by ekwiteitsaandeel ingelyf nie</b>	Hierdie toewysing is 'n proaktiewe reaksie op verhoogde energie-uitdagings en die impak daarvan op basiese dienslewering en die potensiele impak op gesondheid en die ekonomie. Die toewysing van fondse vir hierdie noodsituasie is ingevolge artikel 25 van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999) gemagtig.
<b>Vorige prestasie</b>	Nuwe toewysing
<b>Geprojekteerde tydsduur</b>	Eenmalige toewysing
<b>MTUR-toewysings</b>	2022/23: R88.815 miljoen
<b>Betalingskedere</b>	Oordragbetalings na munisipaliteite in ooreenstemming met die Oordragbetalingsooreenkoms tussen die Departement van Plaaslike Regering en die Munisipaliteit.
<b>Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte</b>	<b>Verantwoordelikhede van die provinsiale oordragsbeampte</b> <ul style="list-style-type: none"> <li>• Raadpleeg betrokke munisipaliteite.</li> <li>• Oorweeg en keur sakeplanne goed.</li> </ul>



### Munisipale Beurtkrag Noodlenigingstoewysing vir Noodgevalle

	<ul style="list-style-type: none"> <li>• Stel oordragbetalingsooreenkoms op en sirkuleer aan munisipaliteite en maak seker dat hulle dit onderteken en na die Departement terugstuur.</li> <li>• Hou vergaderings wat sal help met die monitering en bestuur van die program (uitsette en beoogde uitkomste), soos en wanneer nodig.</li> <li>• Verskaf advies en ondersteuning, insluitend voorsieningskettingbestuur.</li> <li>• Monitering van die uitvoering van projekte deur middel van bestedings- en vorderingsverslae (insluitend die verkrygingsinligting) deur ontvangende munisipaliteite.</li> <li>• Stel 'n verslag op wat 'n uiteensetting gee van die finansiële en nie-finansiële prestasie van hierdie toewysing.</li> </ul> <p><b>Verantwoordelikhede van die ontvangsbeampte</b></p> <ul style="list-style-type: none"> <li>• Berei geloofwaardige sakeplanne voor wat belyn is met uitsette en uitkomste.</li> <li>• Hersien verkrygingsplan vir 2022/23 om verkryging in te sluit wat uit hierdie toewysing befonds word.</li> <li>• Verseker aktiewe eienaarskap van die projek op die hoogste gesagsvlak.</li> <li>• Dien maandelikse finansiële en nie-finansiële prestasieverslae in (insluitend verkrygingsinligting) soos uiteengesit in die oordragbetalingsooreenkoms.</li> <li>• Maak inligting oor die finansiële en nie-finansiële prestasie van hierdie toewysing bekend.</li> </ul>
<b>Proses vir goedkeuring van toewysing vir 2023/24-boekjaar</b>	Enmalige toewysing om die negatiewe impak van beurtkrag op die verskaffing van basiese munisipale dienste te beperk.

Kategorie	Distriks-munisipaliteit	Afbakenings-kode	Munisipaliteit	2022/23 Toewysing R'000
B	DC1	WC011	Matzikama	1 050
B	DC1	WC012	Cederberg	1 600
B	DC1	WC013	Bergrivier	3 600
B	DC1	WC014	Saldanhabaai	2 950
B	DC1	WC015	Swartland	10 945
C	DC1	DC1	Weskus	1 900
B	DC2	WC022	Witzenberg	475
B	DC2	WC023	Drakenstein	6 000
B	DC2	WC024	Stellenbosch	6 175
B	DC2	WC025	Breedevallei	950
B	DC2	WC026	Langeberg	350
C	DC2	DC2	Kaapse Wynland	950
B	DC3	WC031	Theewaterskloof	1 800
B	DC3	WC032	Overstrand	6 700
B	DC3	WC033	Kaap Agulhas	350
B	DC3	WC034	Swellendam	1 360
C	DC3	DC3	Overberg	1 600
B	DC4	WC041	Kannaland	1 075
B	DC4	WC042	Hessequa	3 800

<b>Kategorie</b>	<b>Distriks- munisipaliteit</b>	<b>Afbakenings- kode</b>	<b>Munisipaliteit</b>	<b>2022/23 Toewysing R'000</b>
B	DC4	WC043	Mosselbaai	5 000
B	DC4	WC044	George	14 220
B	DC4	WC045	Oudtshoorn	4 665
B	DC4	WC047	Bitou	5 600
B	DC4	WC048	Knysna	2 400
C	DC4	DC4	Tuinroete	1 600
B	DC5	WC051	Laingsburg	60
B	DC5	WC052	Prins Albert	175
B	DC5	WC053	Beaufort-Wes	1 115
C	DC5	DC5	Sentraal-Karoo	350
<b>TOTAAL</b>				<b>88 815</b>

## ISAZISO SEPHONDO

I.S. .../2023

.... kweyoKwindla 2023

### UNONDYEBO WEPHONDO LENTSHONA KOLONI UMTHETHO I-DIVISION OF REVENUE ACT, 2022 (UMTHETHO 5 KA2022), ULWABIWO-MALI OLONGEZELELWEYO KOOMASIPALA ABATHILE ABABENGADWELWAYO KUMTHETHO I-DIVISION OF REVENUE ACT, 2022

Mna, Mireille Mary Wenger, uMphathiswa wePhondo wezeMali namaThuba ezoQoqosho eNtshona Koloni, ngokwecandelo 29(3)(a) i*Division of Revenue Act, 2022* (uMthetho 5 ka-2022), ndipapasha—

- (a) ulwabiwo olongezelelweyo kulwabiwo olubonisayo olwenziwe ngokwemigaqo yoHlahlo-lwabiwo-mali luka2022, olwapapashwa phantsi kwecandelo 29(2)(a) i*Division of Revenue Act, 2022*, phantsi kweSaziso sePhondo 31/2022 kwi*Gazethi yePhondo* 8566 yomhla we 14 kweyoKwindla ku2022, kulwabiwo oluthe lwathatyathwa kuMthetho woHlengahlengiso oLongezelelweyo weNtshona Koloni (kuNyaka mali ka2022/23), ku2023;
- (b) ulwahlulo olucetywayo lolwabiwo-mali olongezelelweyo olusuka kwiNgxowa-mali yeNgeniso yePhondo ngokubhekiselele kumasipala ngamnye ukuze kuhlawulwe inkcitho yohlobo olulodwa olugunyazisiweyo ngokwecandelo 25(1) i*Public Finance Management Act, 1999* (uMthetho 1 ka1999), nebesingabonelelwanga, nebengenako, ngaphandle kokudlelw' indlala, imiselwe kulwabiwo lwexesha elizayo yindlu yowiso mthetho yephondo; kwaye
- (c) imiqathango nezinye iinkcukacha ngokubhekiselele kulwabiwo olongezelelweyo ukulungiselela umlinganiselo wokwenziwa komsebenzi kunye nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo,

njengoko kuchaziwe kwiShedyuli.

Sityikitywe eKapa ngalo mhla ..... kweyoKwindla 2023.

**MM WENGER**  
**UMPHATHISWA WEPHONDO WEZEMALI NAMATHUBA EZOQOQOSHO**

**ISHEDYULI**

<b>Inkxasomali eKhawulezileyo yokuHlangula ooMasipala kuNkinkishombane</b>	
<b>Isebe lephondo elenza intlawulo</b>	URhulumente weKhaya (iVoti 14)
<b>Injongo yesicwangcisoqhinga</b>	Ukumiselwa kwamacebo angxamisekileyo kwinqanaba likarhulumente wekhaya ngenjongo yokunqanda ifuthe lonkinkishombane kwiinkonzi zikamasipala, kwanakuqoqosho.
<b>Injongo yale nkxasomali</b>	Kukufaka igalelo koomasipala kwiinzame zokuthenga nokufakelwa kweziseko zophuhliso ezijongene nokunikezelwa kwamandla ombane (nto leyo inkubandakanya iijenereyitha, izixhobo ezisebenza ngamandla avuselekayo, iibhetri kunye nazo zonke iindleko kwiimfundo ezingundoqo ezichaphazela ukufakela, oko ke kukuthi, izinxibo eznezivalo, ugcino ngokukhuselekileyo, ukufaka ezikheyijini, njalo-njalo) kusenzelwa iziseko zophuhliso zamanzi nezamanzi amdaka njengokusabela okukhawulezileyo kunkinkishombane oluthabatha ixesha elide, kube ngoo kuthintelwa ifuthe ekunikezelweni kweenkonzo ezingundoqo kwanakwimingcipheko yempilo engathi ivele..
<b>Iintetho zeziphumo</b>	Kukuvulela oomasipala ukuba baqhube nokuzalisekisa izigunyaziso zabo ngokomgaqosiseko ngenjongo yokuqinisekisa imeko esempilweni kwinkqubo yokuhanjiswa kweenkonzo kubemi, kuluntu lokuhlala kwanakumashishini phakathi kwefuthe lonkinkishombane olusagqubayo.
<b>Iimveliso</b>	Unikezelo lwamandla okubuyisela (olunokuthi lubandakanye iijenereyitha, imithombo yombane ohlaziyekayo, iibhetri kunye nazo zonke iindleko ezincedisayo ezinxulumene nofakelo o.k.t: ukutshintsha izixhobo, ukugcinwa ngokukhuselekileyo, ukugalela njalo njalo) ezifakelwe kwiziseko ezingundoqo zamanzi namanzi amdaka koomasipala.
<b>Isiphumo/iziphumo zoondoqo zikarhulumente efaka igxalaba kuzo ikakhulu le nkxasomali</b>	<ul style="list-style-type: none"> <li>• UNdoqo weSizwe 2: Iinguqu kwezoqoqosho nokudalwa kwamathuba engqresho</li> <li>• UNdoqo weSizwe 3: ezingeMfundo nempilo</li> <li>• UNdoqo oPhefumlelwe nguMbono 2: Uhlumo neMisebenzi (UbuQilima kuMandla oMbane)</li> </ul>
<b>Iinkcukacha eziqulethwe kwisicwangciso somiselo/soshishino</b>	<p>UMasipala ngamnye kufuneka aqulunqe isicwangciso soshishino esityikitywe liGosa eLongameleyo nesiqulethe ezi zidingo zizodwa zilandelayo:</p> <ul style="list-style-type: none"> <li>• iziQnisekiso zokuziNikela ezigqaliswe ligosa elongameleyo ukuze kuthengwe ze kusetyenzwe ngendlela, kugcinwe umgangatho ze kuhoywe zonke iindleko ezingundoqo nezichaphazelekayo (iindleko zokusebenza) ezayanyaniswa nezo jenereyitha zabo.</li> <li>• Isishwankwathelo sesixa esithe sachithwa ngumasipala ngenjongo yokuthintela ifuthe lonkinkishombane.</li> </ul> <p>Ngapha koko, izicwangciso zoshishino ziya kudwelisa oku kulandelayo:</p> <ul style="list-style-type: none"> <li>• Ubukhulu bephulo (luluhlu olwenziwe luqilima lokufakelwa kweziseko zophuhliso ezibalulekileyo kwakunye nokunikezelwakombane)</li> <li>• Iinkcukacha zoyilo lwezobuchwepheshe</li> </ul>

<b>Inkxasomali eKhawulezileyo yokuHlangula ooMasipala kuNkinkishombane</b>	
	<ul style="list-style-type: none"> <li>• Izalathisi zeemveliso</li> <li>• Iziphumo</li> <li>• Iintshukumo eziphambili</li> <li>• Isicwangcisoqhinga somiselo</li> <li>• Amaxesha amiselweyo</li> <li>• Iindleko ezithelekelelwayo &amp; nokungena nokuphuma kwemali</li> <li>• Uhlolo nokuqulunqwa kweengxelo</li> </ul>
<b>Imiqathango</b>	<ul style="list-style-type: none"> <li>• Iingxelo zentsebenzo yenyanga ezingemali kwanezo zingachaphazeli mali (kuquka neenkukacha ezingentengo) kufuneka zingeniswe kwiSebe looRhulumente bamaKhaya njengoko kumiselwe kwiSivumelwano soKwenziwa kweNtlawulo (iTPA).</li> <li>• Oomasipala kufuneka bakuphe elubala ingxelo engenqubela echaphazela ezemali kwanaleyo ingachaphazeli mali yaye nkcitho kwisithuba seshumi leentsuku zokusebenza zokuphela kwenyanga nganye, de libe liyaqoshela iphulo eli.</li> <li>• Oomasipala kufuneka bangenise izicwangciso zoshishino ezisemgangathweni kwiSbebe looRhulumente bamaKhaya eziqwalasela iimveliso kunye neziphumo ekujoliswe kuzo, isabelomali esineenkukacha kunye nesicwangciso sokuvlwa kwalo.</li> <li>• Inkxasmali le ingasetyenziselwa amaphulo adweliswe kwisicwangciso sohishino esiphunyeziweyo.</li> <li>• Oomasipala kufuneka balandele iinkqubo zeentengo ezivulelekileyo nezingakhethi cala ezithobela imigaqo yeMunicipal Finance Management Act, uMthetho, ka2003 (uMthetho 56 ka2003), ndawonye nemimiselo yeentengo.</li> <li>• Zonke ii-asethi ezithe zathengwa ngale mali kufuneka zibandakanywe kwirejista yee-asethi kaMasipala ze isiqinisekiso soko singeniswe kwiSebe looRhulumente bamaKhaya.</li> </ul>
<b>Inkqubo yokkwabea</b>	Izabelomali bezisekelwe ekufakelweni kweziseko zophuhliso ebezithathelwe phezulu nezibalulekileyo ezithe zachongwa ngoomasipala abo, zaqinisekiswa ze zaphinda zamiselwa phambili liSebe looRhulumente bamaKhaya. Eyona nkqubo isisiseko sokumisla phambili yaba kukuqinisekisa ukunikezelwa kombane ekufakelweni kweziseko zophuhliso ezingundoqo ezingumngcipheko ekusebenzeni kwamatyathanga onxibelelwano kwezeenkonzozo zabo masipala.
<b>Isizathu sokungafakwa kwisabelo esingenamkhethe</b>	Esi Sabelo sikukusabela okungxamisekileyo kwimingeni ethe yanda yamandla ombane kwakunye nefuthe loko kwimpilo nakuqoqosho. Ukunikezelwa kwemali kule meko ingxamisekileyo kwathi kwaphunyezwa ngokwemigaqo yecandelo 25 lePublic Finance Management Act (uMthetho 1 ka1999).
<b>Intsebenzo yantlandlolo</b>	Isabelo esitsha
<b>Ubomi obumiselweyo</b>	Isabelo esinye
<b>Isabelo seMTEF</b>	2022/23: R88.815 yezigidi

<b>Inkxasomali eKhawulezileyo yokuHlangula ooMasipala kuNkinkishombane</b>	
<b>Ishedyuli yeentlawulo</b>	Ukwenziwa kweentlawulo koomasipala kwenziwa ngokwemigaqo yesivumelwano sokwenziwa kweentlawulo) phakathi kweSebe looRhulumente bamaKhaya kunye noMasipala
<b>Uxanduva lwegosa lephondo elenza iintlawulo kwanolwegosa elamkelayo</b>	<p><b>Uxanduva lwegosa lodluliselo lePhondo</b></p> <ul style="list-style-type: none"> <li>• Ukubonisana noomasipala abafanelekileyo.</li> <li>• Ukuqwalaselwa nokwamkelwa kwezicwangciso zoshishino.</li> <li>• Ukuyilwa nokujikeleziswa kweTPA kunye nokuqinisekisa ukuba oomasipala bayayityikitya baze bayibuyisele kwiSebe.</li> <li>• Kukubiza imihlangano eya kuncedisa ekuhloleni nasekulawuleni le nkqubo (iimveliso kunye neziphumo), ukuba naxa kuthe kwayimfuneko.</li> <li>• Kukunikezela iingcebiso nenkxaso, kuquka nolawulo lwetyathanga leentengo.</li> <li>• Ukuhlolwa kokuwenziwa kweli phulo ngokuthi kuqulunqwe ze kunikezelwe iingxelo zenkcitho nezenkqubela (kuquka neenkukacha ezingeentengo) ngoomasipala abamkelayo.</li> <li>• Kwenziwe iingxelo zikawonkewonke ngentsebenzo engezemali kwanezo zingabandakanyi mali zale nkxasomali.</li> </ul> <p><b>Uxanduva lwegosa elamkelayo</b></p> <ul style="list-style-type: none"> <li>• Kukuqulunqa izicwangciso ezisemgangathweni ezayanyaniswa kwiimveliso nakwiziphumo.</li> <li>• Kukuqinisekisa isicwangciso seentengo sika2022/23 esiza kuquka iintengo ezixhaswa yile nkxasomali.</li> <li>• Kukuqinisekisa bunini beli phulo kwelona nqanaba liphezulu lwezamagunya.</li> <li>• Kukungenisa iingxelo ezingentsebenzo echaphazela imali naleyo ingachaphazeli mali (kuquka iinkcitho ezingeentengo) njengoko zimiselwe kwiTPA.</li> <li>• Kwenziwe iinkcukacha zifikelele kuwonkewonke ngentsebenzo echaphazela imali naleyo ingachaphazeli mali ngale nkxasomali.</li> </ul>
<b>Inkqubo yokuphunyezwa kwesabelo sonyakamali u2023/24</b>	Isabelo saxeshanye esinjongo ikkuthintela ifuthe lonkinkishombane ekunikezelweni kweenkonzo zoomasipala ezingundoqo.

<b>Udidi</b>	<b>UMasipala weSithili</b>	<b>Ikhawuli yolahlulahlulo</b>	<b>UMasipala</b>	<b>2022/23 Ulwabiwo R'000</b>
B	DC1	WC011	IMatzikama	1 050
B	DC1	WC012	ICederberg	1 600
B	DC1	WC013	IBergrivier	3 600
B	DC1	WC014	ISaldanha Bay	2 950
B	DC1	WC015	ISwartland	10 945
C	DC1	DC1	IWest Coast District	1 900
B	DC2	WC022	IWitzenberg	475
B	DC2	WC02L3	IDrakenstein	6 000
B	DC2	WC024	ISTellenbosch	6 175
B	DC2	WC025	IBreede Valley	950
B	DC2	WC026	ILangeberg	350
C	DC2	DC2	ICape Winelands	950
B	DC3	WC031	ITheewaterskloof	1 800

<b>Udidi</b>	<b>UMasipala weSithili</b>	<b>Ikhowudi yolahlulohlo</b>	<b>UMasipala</b>	<b>2022/23 Ulwabiwo R'000</b>
B	DC3	WC032	I-Overstrand	6 700
B	DC3	WC033	ICape Agulhas	350
B	DC3	WC034	ISwellendam	1 360
C	DC3	DC3	I-Overberg	1 600
B	DC4	WC041	IKannaland	1 075
B	DC4	WC042	IHessequa	3 800
B	DC4	WC043	IMossel Bay	5 000
B	DC4	WC044	IGeorge	14 220
B	DC4	WC045	I-Oudtshoorn	4 665
B	DC4	WC047	IBitou	5 600
B	DC4	WC048	IKnysna	2 400
C	DC4	DC4	IGarden Route	1 600
B	DC5	WC051	ILaingsburg	60
B	DC5	WC052	IPrince Albert	175
B	DC5	WC053	IBeaufort West	1 115
C	DC5	DC5	ICentral Karoo District	350
<b>IYONKE</b>				<b>88 815</b>