



Western Cape  
Government  
**FOR YOU**



**#KnowYourMunicipality: The 2022 Socio-Economic Profile**

**Cape Agulhas Municipality**



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# Cape Agulhas: At a Glance

## Demographics

Population Estimates, 2022; Actual households, 2021



Population

**35 758**



Households

**11 014**

## Education

2021



Matric Pass Rate 89.9%

Retention Rate 63.5%

Learner-Teacher Ratio 28.4

## Poverty

2021



Gini Coefficient 0.61

Upper Bound Poverty Line 50.15%

## Health

2021/22



Primary Health Care Facilities

3

excl mobile/satellite

Immunisation Rate

75.6%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

15.0%

## Safety and Security

Actual number of reported cases in 2021/22



Residential Burglaries

300

DUI

63

Drug-related Crimes

420

Murder

5

Sexual Offences

53

## Access to Basic Service Delivery

Percentage of households with access to basic services, 2021



Water

99.5%

Refuse Removal

84.6%



Electricity

96.9%



Sanitation

97.7%



Housing

85.2%



## Road Safety

2021/22

Fatal Crashes 3

Road User Fatalities 7

## Labour

2021

Unemployment Rate (narrow definition)

12.3%



## Socio-economic Risks

**Risk 1** Increasing unemployment and job losses, especially in the informal sector

**Risk 2** Low learner retention

**Risk 3** High crime rates

## Largest 3 Sectors

Contribution to GDP, 2020

Finance, insurance, real estate and business services

**25.1%**

Wholesale & retail trade, catering and accommodation

**19.6%**

Manufacturing

**14.4%**

# INTRODUCTION

Provincial Treasury produces socio-economic profiles for each of the Western Cape municipalities on an annual basis. These profiles provide the Western Cape municipalities with data and analyses pertaining to their municipal area, which may assist in planning, budgeting and the prioritisation of municipal services.

The profiles include information on recent trends in GDP and labour market performance, demographics, education and health outcomes. It further unpacks per capita income, inequality and poverty, access to housing and basic services as well as crime levels.

The indicators reflect the socio-economic reality of municipalities. As such, valuable insight can be gained as to the developmental challenges faced by communities residing within a specific geographical area. While some developmental challenges are not within the municipality's mandate to address, these profiles also provide spatial information for other spheres of Government in order to improve the quality of lives of people within each municipal area.

This profile uses data primarily sourced from Statistics South Africa, administrative data from sector departments, the Municipal Review and Outlook (MERO), *Global Insight Regional Explorer* and Quantec. The data sourced from sector departments are the most recent that is available. The Statistics South Africa 2011 Census and 2016 Community Survey contains the latest survey data available at municipal level.

The format of the profile allows for easy readability with the data being displayed in infographics, followed by the relevant trend analyses.

The information contained in this profile highlights information for the Cape Agulhas Municipality in relation to the broader Overberg District.











# GDPR PERFORMANCE

## Sectoral Overview

In 2020, Cape Agulhas area's economy was valued at R3.435 billion (current prices) and employed 14 909 people. Historical trends between 2016 and 2020 indicates that the municipal economy contracted at an average annual growth rate of 0.8 per cent, which can be attributed to the steep secondary sector contraction of 2.9 per cent as well as the 2.4 and 1.9 per cent contractions in the transport, storage & communication and wholesale & retail trade, catering & accommodation sectors respectively; the primary sector grew slowly by 0.6 per cent over this period. The 2020 recession made a substantial dent in the average growth rate over the period, but load shedding and the drought within the Province also played a major role in prior years.

Estimates for 2021 however indicate a marked recovery in growth (5.0 per cent) from the effects of the COVID-19 related restrictions to economic activity in 2020. This growth was driven by recovery growth in a number of sectors, including the wholesale & retail trade, catering & accommodation (7.3 per cent); finance, insurance, real estate & business services (4.0 per cent); agriculture, forestry and fishing (7.3 per cent), manufacturing (7.7 per cent); and transport, storage and communication (6.8 per cent) and community, social and personal services (7.0 per cent) sectors. The mining and quarrying (-15.1 per cent), construction (-2.2 per cent) and general government (-1.4 per cent) sectors were the only sectors that experienced further economic decline after the easing of restrictions.

Despite the economic recovery experienced in 2021, the economy continued to shed jobs, with an estimated 402 net jobs lost. This was largely driven by job losses in the wholesale & retail trade, catering & accommodation (-180 jobs); construction (-61) and transport, storage and communication (-60 jobs) sectors, reflecting that employment creation is lagging the improved GDP. Only the community, social & personal services sectors was able to create jobs during the year.

R million (2020)		Trend (2016 – 2020)	Real GDP growth 2021e
Primary Sector R227.5 (6.6%)		0.6	6.9
<b>R221.1 million (6.4%)</b> Agriculture, forestry & fishing		0.5	7.3
<b>R6.4 million (0.2%)</b> Mining & quarrying		6.9	-15.1
Secondary Sector R722.0 (21.0%)		-2.9	5.0
<b>R494.0 million (14.4%)</b> Manufacturing		-1.4	7.7
<b>R65.7 million (1.9%)</b> Electricity, gas & water		-3.2	5.0
<b>R162.3 million (4.7%)</b> Construction		-6.2	-2.2
Tertiary Sector R2 485.1 (72.4%)		-0.2	4.8
<b>R673.6 million (19.6%)</b> Wholesale & retail trade, catering & accommodation		-1.9	7.3
<b>R283.2 million (8.2%)</b> Transport, storage & communication		-2.4	6.8
<b>R862.6 million (25.1%)</b> Finance, insurance, real estate & business services		2.3	4.0
<b>R328.4 million (9.6%)</b> General government		-1.0	-1.4
<b>R337.4 million (9.8%)</b> Community, social & personal services		0.0	7.0
<b>R3 434.6 (100%)</b> Total Cape Agulhas		-0.8	5.0

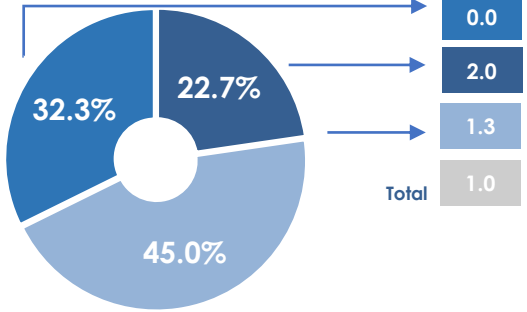


# LABOUR MARKET PERFORMANCE



## Formal employment 2020

### Skill Level Contribution 2020



■ Skilled ■ Semi-skilled ■ Low-skilled

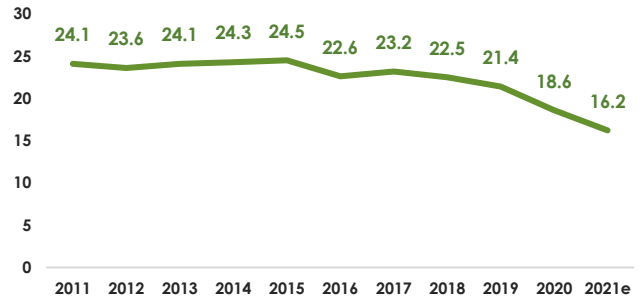
Average growth (%) 2016-2020

0.0
2.0
1.3
Total 1.0

	Number of jobs 2020	Number of jobs 2021
Skilled	2 758	2 791
Semi-skilled	5 466	5 451
Low-skilled	3 916	3 921
Total	12 140	12 163

## Informal employment

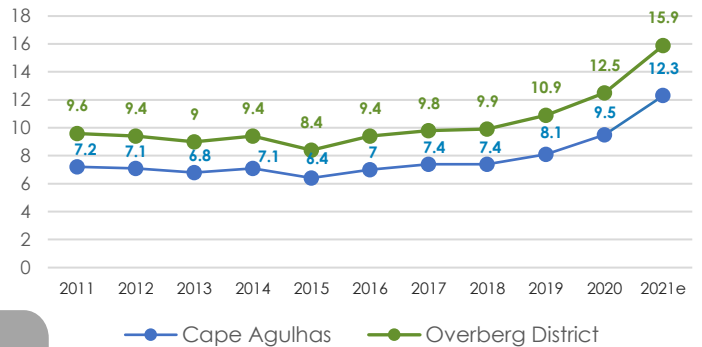
### % of Total Employment



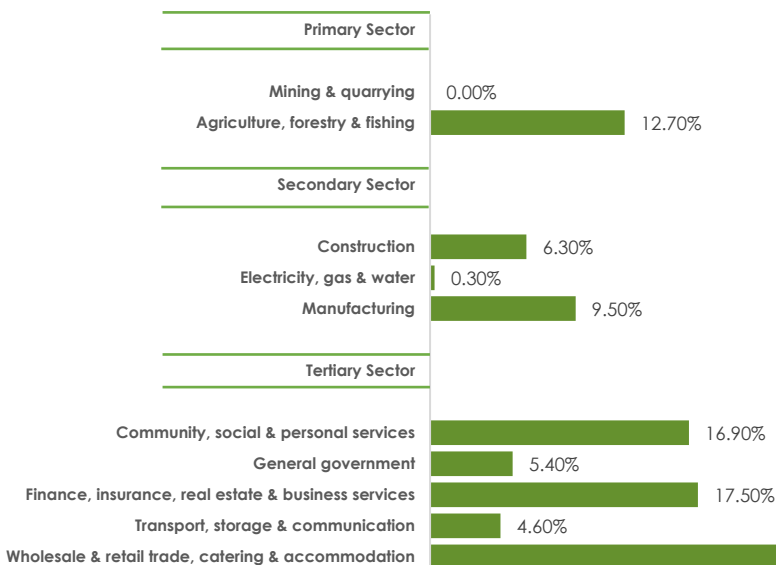
	2019	2020	2021e
Number of jobs	3 443	2 769	2 344



## Unemployment rate 2011 - 2021



## Sectoral employment contribution 2020



## Employment

Average annual change 2016/2020	Number of jobs 2020	Net change 2021
-0	5	-
-81	1 893	-48

-24	940	-61
-1	47	-3
6	1 418	-48

-16	2 513	27
-8	804	-4
60	2 608	-25
-12	686	-60
-4	4 000	-180
<b>Total Cape Agulhas</b>	<b>14 909</b>	<b>-402</b>

# Labour Market Performance

## Formal and Informal Employment

It is estimated that the Cape Agulhas region's total employed in 2021 amounts to 14 507 workers of which 12 163 (83.8 per cent) are in the formal sector while 2 344 (16.2 per cent) are informally employed, showing a drop in proportion of informally employed workers.

Informal employment has been on a declining trend since 2016, while overall formal employment has only been able to reach 1.0 per cent average growth between 2016 and 2020. The informal economy absorbed the majority of the job losses in 2021. This is concerning as the informal economy is expected to act as a buffer during times of economic recession.

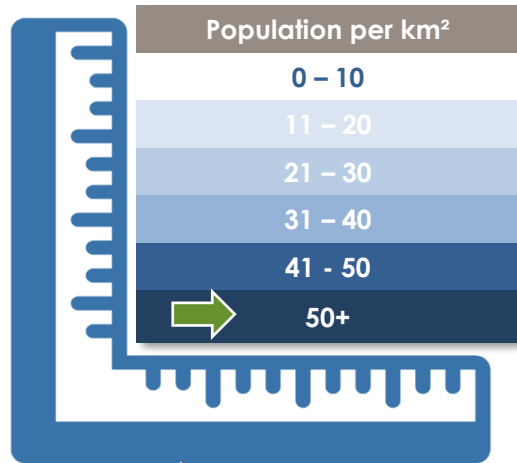
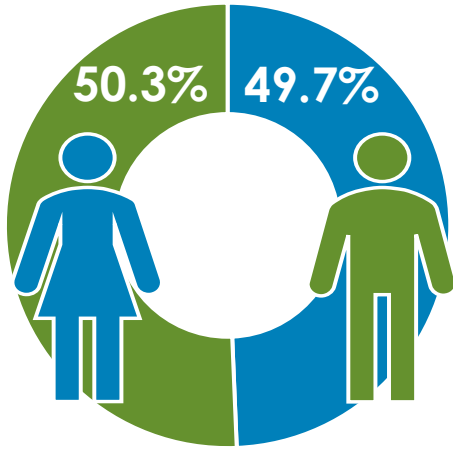
Most of the formally employed consisted of semi-skilled (45.0 per cent) and low-skilled (39.5 per cent) workers. Although the skilled category only contributed 22.7 per cent to total formal employment (2020), it outpaced the other two categories in terms of average annual growth – between 2016 and 2020, the skilled cohort grew on average by 2.0 per cent, while the semi-skilled category grew at 1.3 per cent; low skilled employment stagnated with zero growth over the same period. The growth in the skilled category reflects the market demand for more skilled labour and the ability to sustain and even expand skilled employment even during difficult economic times. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers.

## Unemployment

The Cape Agulhas area has the lowest (12.3 per cent in 2021) unemployment rates within the District. Unemployment has however been on an upward trend since 2015 (6.4 per cent). The proportion of the not economically active population has also increased from 2020 to 2021 as job losses and an insufficient supply of jobs have led to an increasing number of discouraged work- seekers. Unfortunately, most job losses affected low skilled and informal workers who are more vulnerable to living in poverty during times of tough economic times.

The unemployment rates are concerning given that this estimate is based on the narrow definition of unemployment i.e. the percentage of people that are actively looking for work, but unable to find employment. In turn, the broad definition refers to people that want to work but are not actively seeking employment (excludes those who have given up looking for work).

# DEMOGRAPHICS

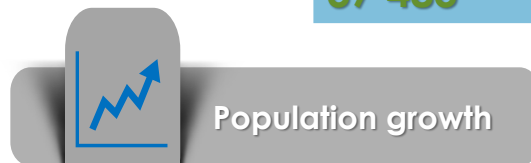
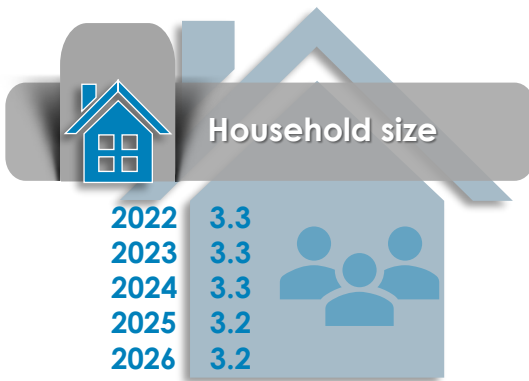


Number of males per 100 females

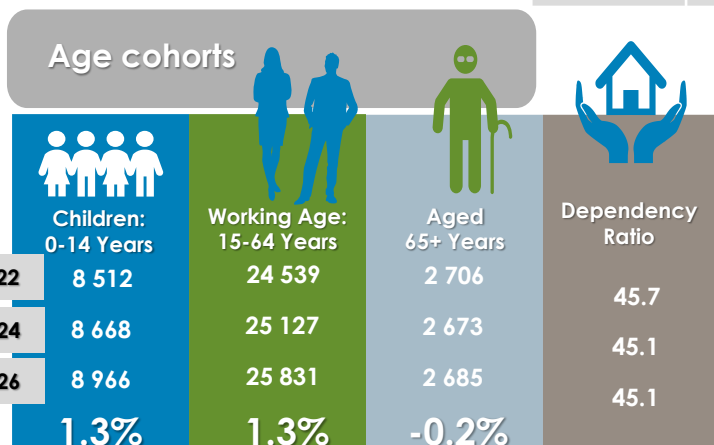
	2022	2023	2024	2025	2026
<b>Overberg District</b>	<b>102.3</b>	<b>102.9</b>	<b>103.0</b>	<b>103.0</b>	<b>103.0</b>
Theewaterskloof	107.1	108.0	108.1	108.2	108.8
Overstrand	98.9	99.3	99.3	99.3	98.8
<b>Cape Agulhas</b>	<b>99.0</b>	<b>99.9</b>	<b>100.1</b>	<b>100.4</b>	<b>101.2</b>
Swellendam	100.2	100.8	100.8	100.7	99.9

Current Population 2022  
**35 758**

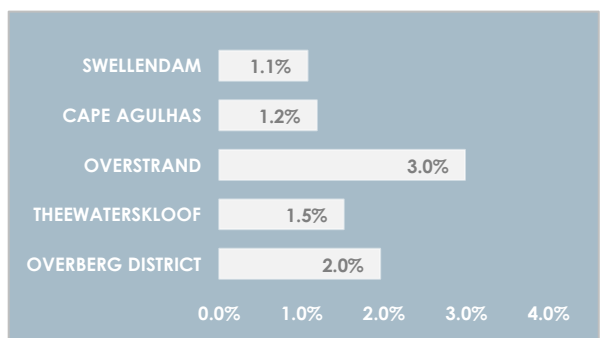
Estimated Population 2026  
**37 483**



	2022	2023	2024	2025	2026
<b>Cape Agulhas</b>	<b>1.8</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.8</b>
Overberg District	3.4	2.0	1.9	1.9	1.9
Western Cape	2.9	1.8	1.7	1.7	1.6



Population growth 2022 – 2026





# Demographics

## Population

It is estimated that in 2022, 4.3 per cent of the Western Cape's population resides in the Overberg District municipal area. The population of the District area totals 310 253 persons in 2022 and is estimated to be 335 236 persons by 2026. Cape Agulhas remains the municipality with the smallest population in the Overberg District with only 35 758 people in 2022. This total is expected to grow to 37 483 by 2026, equating to an average annual growth rate of 1.2 per cent for the period, one of the slower growing areas in the region, compared to average annual District growth of 2.0 per cent for period.

## Sex ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that as of 2022, there are more males than females in the Overberg District municipal area with a ratio of 49.4 per cent (females) to 50.6 per cent (males). The reverse is true for the Cape Agulhas area, with slightly more females than male with a ratio of 50.3 to 49.7 in 2022. This however changes over time, with a sex ratio of 101.2 in 2026, meaning that for every 100 women there are 101.2 men. This could be attributed to various factors such as the potential inflow of working males to the municipal area or an increase in female mortality rates.

## Age cohorts

Between 2022 and 2026, the highest projected population growth is recorded for the children (0-14 years) and working age population (15-65 years), both projected to grow at an annual average rate of 1.3 per cent. The aged age cohort (65+ years) is predicted decline at an average annual rate of 0.2 per cent over the same period. These predicted growth rates will lead to a decline in the dependency ratio, from 45.7 in 2022 to 44.4 in 2026.

## Household size

Household size refers to the number of people per household. Within the Cape Agulhas area, the average size of households is expected to drop marginally from 3.3 people per household in 2022 to 3.2 in 2026. Contributing factors include but are not limited to cultural patterns surrounding intergenerational co-residence, divorce, as well as socioeconomic factors that shape trends in employment, education and housing markets.

## Population density

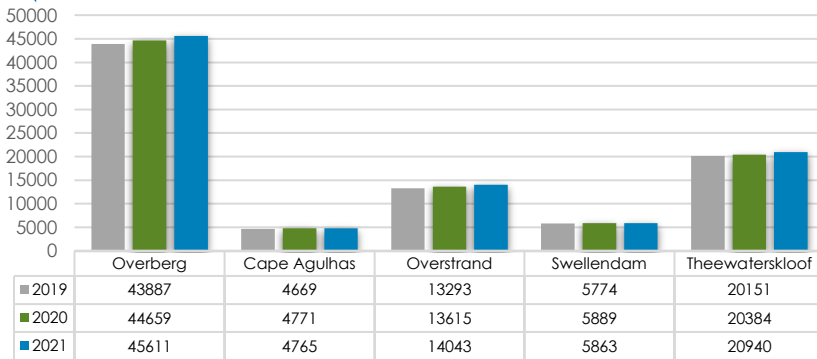
Population density is the measurement of the number of people that make up a population in a defined area. Factors affecting population density include economic, social, connectivity/location and accessibility factors. These figures improve responsiveness to rapid urbanization and assists municipalities with planning and budgeting for effective service delivery and combatting environmental risks. In 2022, the population density of the Overberg District area was 25 persons per square kilometre. In order of highest to lowest, the various local municipal areas within the Overberg District compare as follows:

- Overstrand 65 people/km<sup>2</sup>
- Theewaterskloof 38 people/km<sup>2</sup>
- **Cape Agulhas 10 people/km<sup>2</sup>**
- Swellendam 10 people/km<sup>2</sup>

# EDUCATION



## Learner enrolment



## Educational facilities 2021

10

Number of schools

80%

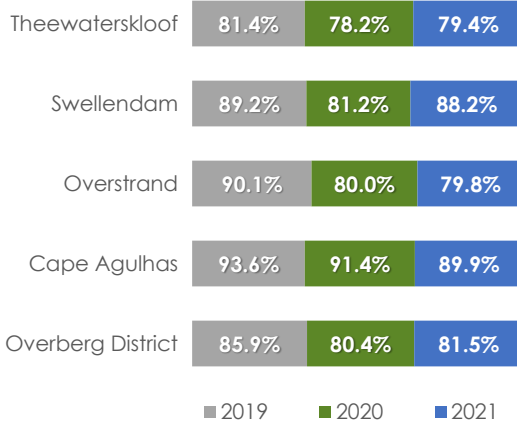
Proportion of no-fee schools

Number of schools with libraries

5



## Education outcomes



■ 2019 ■ 2020 ■ 2021



## Learner retention 2019 - 2021

	2019	2020	2021
Overberg District	66.1%	68.9%	72.3%
Theewaterskloof	71.2%	67.8%	74.6%
Overstrand	64.1%	71.4%	70.3%
Cape Agulhas	56.0%	66.3%	63.5%
Swellendam	66.1%	68.9%	75.8%



## Learner-Teacher Ratio 2019 - 2021

Cape Agulhas	28.3	28.2	28.4
Overstrand	31.7	30.9	30.7
Theewaterskloof	30.7	30.7	30.9
Swellendam	26.7	27.9	28.7
Overberg	30.1	30.1	30.3



# Education

## Access to education, learner enrolment and learner-teacher ratio

Education is one of the primary resources of change, aiding people to acquire knowledge and skills, which can in turn be used to acquire jobs. In 2021, there was a total of 10 schools in the Cape Agulhas municipal area, of which 80 per cent were no fee schools. The No-fee Schools Policy abolishes school fees in the poorest 40 per cent of schools nationally for learners from Grade R to Grade 9. The Policy specifies that schools that do not charge fees will be allocated a larger total of funding per learner from the national budget to make up for the fees that would have been levied.

In 2021, a total of 4 765 learners were enrolled within the Cape Agulhas area, marginally less than the 4 771 enrolled in 2020. For the same period, the learner-teacher ratio increased marginally from 28.2 in 2020 to 28.4 in 2021. This is lower than the recommended learner teacher ratios set by the Department of Education of 40:1 in ordinary primary schools and 35:1 in ordinary high schools.

## Learner retention

With a learner retention rate (Grade 10 to 12) of 72.3 per cent (2021) for the Overberg District area, learner retention remains a critical challenge across the District. The Cape Agulhas area has the lowest retention rate (63.5 per cent) within the District (2021). The learner retention rate is influenced by a wide array of factors, including economic influences such as unemployment, poverty/very low household income/indigent households, as well as social concerns such as teenage pregnancies, overcrowded classrooms, student attitudes towards education, as well as other personal circumstances which can make it difficult for learners to focus on education.

Retention rates should be kept in mind when considering education outcomes/results, as low retention rates are likely to skew outcomes, as drop-outs are automatically excluded from any outcomes/results. Being able to retain learners is essential for overall positive education outcomes.

## Education outcomes (Matric Pass Rates)

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. In recent years, Cape Agulhas' matric pass rate has decreased from a high of 93.6 per cent in 2019, to 89.9 per cent in 2021. The Cape Agulhas matric pass rate remains the highest in the District, and significantly higher than that of Province's 80.7 per cent. This however must also be read in conjunction with the low retention rate as indicated above – this implies that although a smaller proportion of learners reach matric, the outcomes (pass rate) of this group is generally good.

## Education infrastructure, schools with libraries

The availability of library facilities within schools contribute towards improvement in the overall quality of education, narrowing the academic attainment gap by allowing students access to information which is in turn directly linked to improved education outcomes. Within the Cape Agulhas area, there were a total of 10 schools, of which 5 (50 per cent) were equipped with libraries. There is considerable scope for the extension of libraries to more schools in the region.

# HEALTH

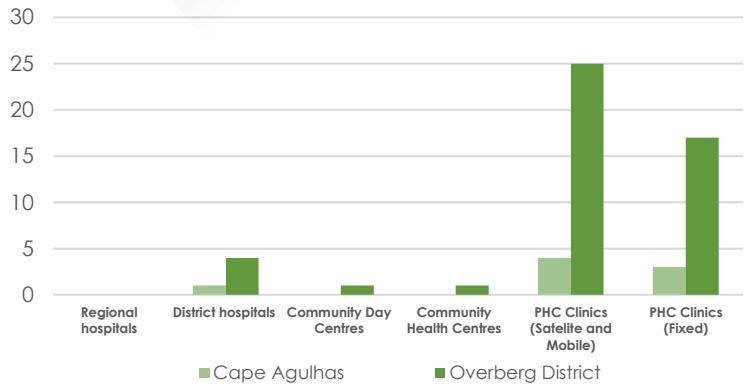


## HIV/AIDS

Area	Total Registered patients receiving ART		Number of new ART patients	
	2020/21	2021/22	2020/21	2021/22
Cape Agulhas	964	1081	97	57
Overberg District	13 490	14 686	1 050	962



## Healthcare facilities



## Maternal health

Area	Maternal Mortality Ratio		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22
Cape Agulhas	0.0	0.0	12.8	15.0	0.3	0.3
Overberg District	1.0	0.0	14.0	14.0	0.7	0.6



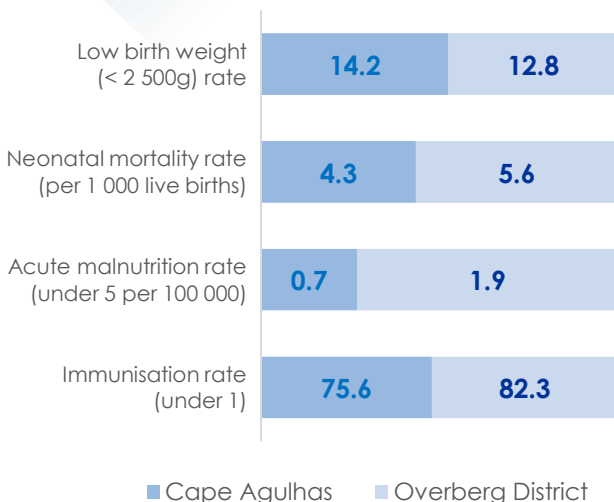
## Emergency medical services

2021

Health Indicator	Cape Agulhas	Overberg District
EMS Operational Ambulances	3	23
No. of operational ambulances per 10 000 people	0.8	0.8

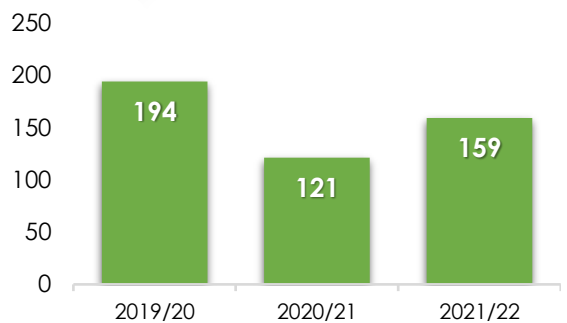


## Child health



## Tuberculosis

### Number of patients



# Health

## Healthcare facilities

According to the 2019 Inequality Trend Report by Statistics South Africa, in 2017, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill, compared to 24.9 per cent who use private healthcare facilities. This is associated with the low proportion of households with access to medical aid, which in 2017 was approximately 17 per cent for South Africa and 25 per cent for the Western Cape. This then implies that approximately 75 per cent of Western Cape households make use of public health facilities as indicated here.

In 2021/22, the Cape Agulhas area had 3 primary healthcare facilities, all fixed clinics; there were also 4 mobile/satellite clinics. In addition to these primary healthcare facilities, there is also 1 district hospital as well as 4 ART clinics/treatment sites and 6 TB clinics/treatment sites.

## HIV/AIDS & Tuberculosis

The total number of registered patients receiving antiretroviral treatment in the Cape Agulhas region increased by 117 patients, from 964 in 2020/21 to 1 081 in 2021/22. However, the number of new antiretroviral patients was slightly lower at 57 in 2021/22 compared with 97 in 2020/21, indicating that a number of patients have returned, as the COVID-19 infections and risk diminished. There has also been an increase of 38 registered patients receiving TB treatment in the Cape Agulhas area, from 121 in 2020/21 to 159 in 2021/22.

## Child health

The immunisation rate in the Cape Agulhas area increased only very slightly, from 74.6 per cent in 2020/21 to 75.6 per cent in 2021/22, keeping the rate at a less than ideal level. There was a notable increase in the proportion of malnourished children under five years, from 0.3 (per 100 000 people) in 2020/21 to 0.7; it is one of the lower rates in the District (1.9 per cent), where rates range from a low of 0.6 per cent in Overstrand, to a high in the Theewaterskloof area of 3.9 per 100 000 people.

While the low birth weight indicator (less than 2 500g) for the Cape Agulhas area presented a deterioration, from 13.0 per cent in 2020/21 to 14.2 per cent in 2021/22, the neonatal mortality rate (per 1 000 live births) registered some improvement, from 8.7 in 2020/21 to 4.3 in 2021/22.

## Maternal health

When considering maternal health in the Cape Agulhas area, zero deaths per 100 000 live births were recorded in 2021/22 (maternal mortality rate of zero). For the period 2020/21 to 2021/22, the delivery rate to women under 20 years increased from 12.8 to 15.0 per cent, while the termination of pregnancy rate remained unchanged at 0.3 per cent.

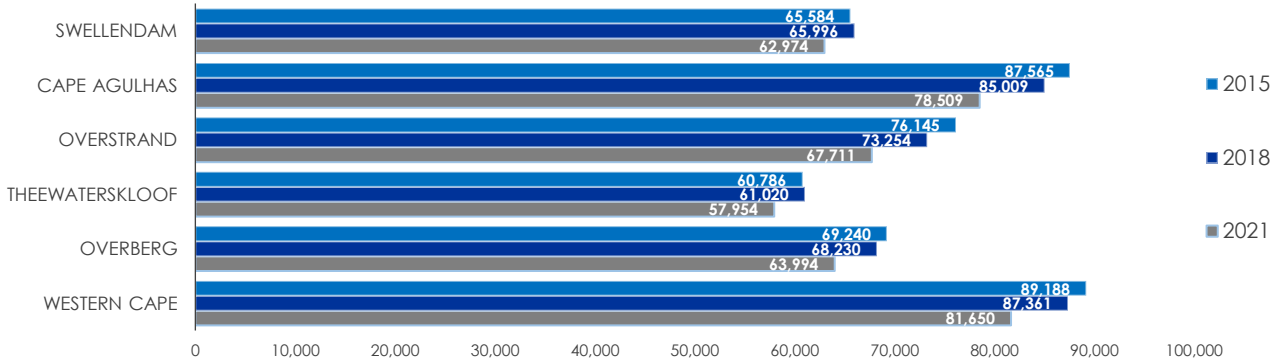
## Emergency medical services

The provision of more operational ambulances can provide greater coverage of emergency medical services. Cape Agulhas has a total of 3 ambulances servicing the area, which translates into 0.8 ambulances per 10 000 people in 2021/22. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

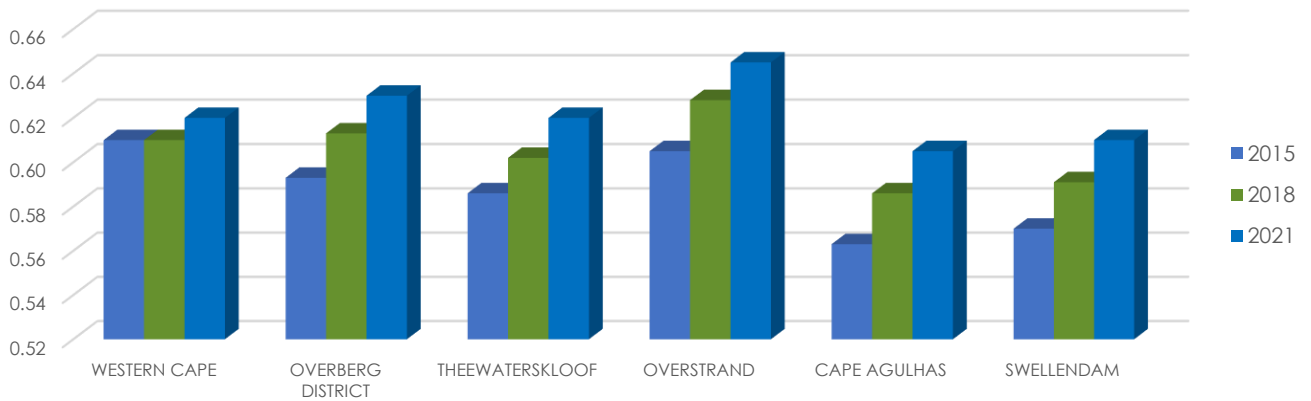
# POVERTY



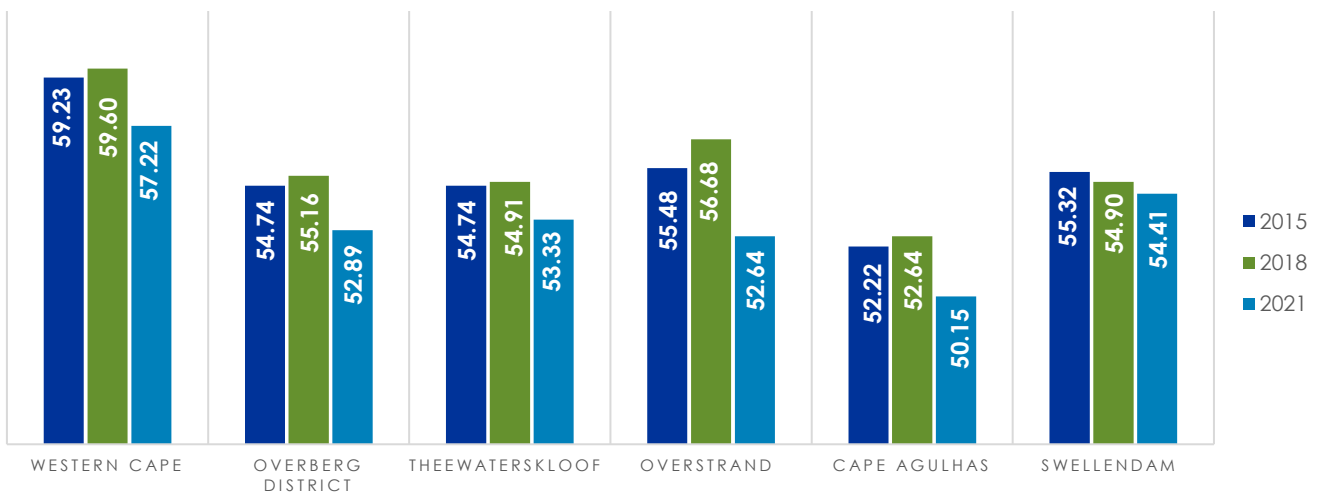
## GDP per capita



## Income inequality



## Poverty Line





# Poverty

## GDPR Per Capita

An increase in real regional gross domestic product (GDPR) per capita, i.e. GDPR per person is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDPR per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

With a per capita GDPR of R78 509 in 2021, the Cape Agulhas municipal area remains slightly below the Province's R81 650. However, within the Overberg region, Cape Agulhas' per capita GDPR exceeds that of the District, where the District average stands at R63 994.

At a per capita GDPR of R63 994 in 2021, the Overberg municipal area remains significantly below the Province's R81 650. However, within the region, Cape Agulhas stands out with a per capita GDPR of R78 509.

## Income Inequality

South Africa suffers among the highest levels of inequality in the world when measured by the commonly used Gini index. Inequality manifests itself through a skewed income distribution, unequal access to opportunities, and regional disparities.

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. However, between 2015 and 2021, income inequality in the Cape Agulhas area worsened, with the Gini-coefficient increasing from 0.57 in 2015 to 0.61 in 2021.

Worsening income inequality could also be seen across the District (0.59 in 2015 and 0.63 in 2021) and Province (0.61 in 2015 and 0.62 in 2021) over the same period.

## Poverty Line

As per definition, the Upper Bound Poverty Line (UBPL) is the proportion of the population living below the UBPL i.e. that cannot afford to purchase adequate levels of food and non-food items, an individual living in South Africa with less than 1 227 South African rands (in April 2019 prices) per person per month was considered poor.

In 2021, 50.15 per cent of the Municipality's population fell below the UBPL. This figure improved somewhat from the 52.22 per cent and 52.64 per cent recorded for the periods 2015 and 2018 respectively. Within the Overberg region, Swellendam (54.41 per cent in 2021) represents the highest proportion of people living in poverty, however, the other areas all clustered close to this figure with very similar proportions, with Cape Agulhas at the lowest in the region.

# BASIC SERVICE DELIVERY

## Total number of households

11 014

Cape Agulhas

88 894

Overberg District

## Formal main dwelling

9 385

Cape Agulhas

73 192

Overberg District

85.2%

82.3%

79.3% Cape Agulhas  
74.5% Overberg

House/brick structure  
on separate stand/yard

0.1% Cape Agulhas  
0.2% Overberg

Traditional dwelling

4.4% Cape Agulhas  
6.6% Overberg

Flat/simplex/duplex/  
triplex or room/flat  
on shared property

0.8% Cape Agulhas  
1.0% Overberg

Other/Unspecified

1.6% Cape Agulhas  
1.2% Overberg

House/flat/room in  
backyard

1.5% Cape Agulhas  
5.6% Overberg

Informal dwelling in  
backyard

12.4% Cape Agulhas  
10.9% Overberg

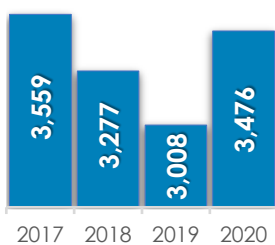
Informal dwelling not  
in backyard



Piped water inside  
dwelling/yard or  
communal/neighbor's tap

Cape Agulhas	99.5%
Overberg	99.3%

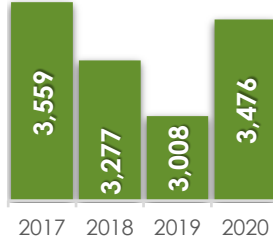
Free basic  
water



Electricity (incl. generator)  
as primary source of  
lighting

Cape Agulhas	96.9%
Overberg	94.7%

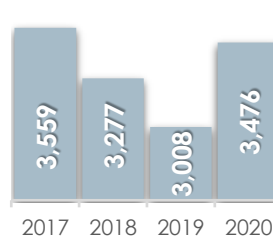
Free basic  
electricity



Flush/chemical toilet

Cape Agulhas	97.7%
Overberg	97.7%

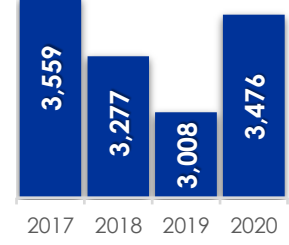
Free basic  
sanitation



Refuse removal at least  
once a week

Cape Agulhas	84.6%
Overberg	83.8%

Free basic  
refuse removal



# Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2021. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

## Housing and Household Services

With a total of 11 014 households in the Cape Agulhas municipal area, 85.2 per cent had access to formal housing, compared with 82.3 per cent for the District. In comparison with the District, the municipal area had a lower proportion of informal dwellings, a total of 13.9 per cent compared with the District's 16.5 per cent.

Service access levels within the municipal area were considerably higher than the access to formal housing, with access to piped water inside dwelling/yard or communal/neighbor's tap at 99.5 per cent, access to a flush or chemical toilet at 97.7 per cent, access to electricity (including a generator) for lighting at 96.9 per cent and the removal of refuse at least weekly by local authority at 84.6 per cent of households. These access levels were above the District figures for water, electricity and refuse removal services; and on par with the District's access to flush/chemical toilet services.

## Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Cape Agulhas municipal area has increased sharply in 2020 from its 2019 figure. The stressed economic conditions is expected to exert additional pressure on household income, which will likely increase the demand for free basic services and in turn the number of indigent households. However, this is area specific and dependent on the qualifying criteria which is used.

# SAFETY AND SECURITY



MURDER		2019/20	2020/21	2021/22
Actual Number	Cape Agulhas	13	4	10
	Overberg District	138	123	136
Per 100 000	Cape Agulhas	37	12	29
	Overberg District	47	41	45

SEXUAL OFFENCES		2019/20	2020/21	2021/22
Actual Number	Cape Agulhas	44	56	42
	Overberg District	328	287	295
Per 100 000	Cape Agulhas	126	160	119
	Overberg District	112	96	97



DRUG – RELATED OFFENCES		2019/20	2020/21	2021/22
Actual Number	Cape Agulhas	340	414	468
	Overberg District	2 512	2 693	3 049
Per 100 000	Cape Agulhas	978	1 178	1 320
	Overberg District	854	896	1 000

DRIVING UNDER THE INFLUENCE		2019/20	2020/21	2021/22	
Actual Number	Cape Agulhas	94	72	46	
	Overberg District	754	398	351	
Per 100 000	Cape Agulhas (Actual)	270	205	130	
	Overberg District (Actual)	256	132	115	
Fatal Crashes (Actual)		Cape Agulhas	10	5	3
Road user Fatalities (Actual)		Cape Agulhas	11	13	7



RESIDENTIAL BURGLARIES		2019/20	2020/21	2021/22
Actual Number	Cape Agulhas	318	308	343
	Overberg District	3 176	2 561	2 344
Per 100 000	Cape Agulhas	914	875	968
	Overberg District	1 079	853	768

# Safety and Security

## Murder

*Murder is defined as the unlawful and intentional killing of another person.*

Within the Cape Agulhas area, the number of murders increased relatively sharply from 4 to 10 between 2020/21 and 2021/22, with the murder rate (per 100 000 people) increasing from 12 to 29. The 2021/22 figure appears more in line with 2019/20, the pre-COVID19 lockdown figure. The murder rate per 100 000 is below that of the District's 45 for the 2021/22 year.

## Sexual Offences

*Sexual offences include rape (updated to the new definition of rape to provide for the inclusion of male rape), sex work, pornography, public indecency and human trafficking.*

In 2021/22, there were 42 sexual offences in the Cape Agulhas region. When comparing this to the District, the Cape Agulhas area's incidence of sexual offences per 100 000 population was higher than that of the District, at 119 compared to the District's 97.

## Drug-related Offences

*Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs.*

Drug-related crime within the Overberg area increased significantly from 2 693 cases in 2020/21 to 3 049 cases in 2021/22 with the Cape Agulhas area following a similar trend, increasing from 414 in 2020/21 to 468 in 2021/22. Cape Agulhas' rate of 1 320 per 100 000 people exceeded that of the District's 1 000.

## Driving under the influence (DUI)

*A situation where the driver of a vehicle is found to be over the legal blood alcohol limit.*

The number of cases of driving under the influence of alcohol or drugs in the Cape Agulhas area shows a marked decrease from 72 in 2020/21 to 46 in 2021/22. This translates into a rate of 130 per 100'000 people in 2021/22, which is above the District's 115 per 100 000 people.

## Road user fatalities

*Road users that died in or during a crash i.e. drivers, cyclists, passengers, pedestrians.*

In line with the decrease in cases of DUI, the number of fatal road crashes also declined significantly, from 5 in 2020/21 to 3 in 2021/22. Concomitantly, road user fatalities in the Cape Agulhas area decreased from 13 in 2020/21 to 7 in 2021/22.

## Residential Burglaries

*The unlawful entry of a residential structure with the intent to commit a crime, usually a theft.*

The number of residential burglaries in the Cape Agulhas area increased from 308 in 2020/21 to 343 in 2021/22. The Municipal area's rate of 968 per 100 000 population was well above that of the District's 768 for 2021/22.

# SOURCES

## 1. Demographics

- Population: *Department of Social Development, 2022*
- Sex ratio: *Department of Social Development, 2022*
- Age cohorts: *Department of Social Development, 2022*
- Number of households: *Department of Social Development, 2022*
- Household size: *Department of Social Development, 2022*
- Population density: *Department of Social Development, 2022*

## 2. Education

- Learner enrolment: *Western Cape Education Department, 2022; Annual Survey of Public and Independent Schools (ASS), 2022*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2022*

## 3. Health

- Healthcare facilities: *Department of Health, 2022*
- Emergency medical services: *Department of Health, 2022*
- HIV/AIDS: *Department of Health, 2022*
- Tuberculosis: *Department of Health, 2022*
- Child health: *Department of Health, 2022*
- Maternal health: *Department of Health, 2022*

## 4. Poverty

- GDP per capita: *Statistics South Africa, 2022*
- Income Inequality (Gini-coefficient): *Quantec Research, 2022*
- Upper Bound Poverty Line (UBPL): *Quantec Research, 2022*



# SOURCES

## 5. Basic services

- Households: Quantec Research, 2022
- Access to housing: Quantec Research, 2022
- Access to water: Quantec Research, 2022
- Access to electricity: Quantec Research, 2022
- Access to sanitation: Quantec Research, 2022
- Access to refuse removal: Quantec Research, 2022
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2022*

## 6. Safety and security

- Murder: *South African Police Service (SAPS), 2022, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2022, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2022, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2022, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2020, 2022 calculations*
- Road user fatalities: *Department of Transport and Public Works, 2022*

## 7. Economy

- Sector Performance: *Quantec Research, 2022*
- Employment growth per sector: *Quantec Research, 2022*
- Trends in labour force skills: *Quantec Research, 2022*
- Unemployment rates: *Quantec Research, 2022*