



Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

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**Isongezelelo
kwiGazethi yePhondo**

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Lwesihlanu, 13 Januwari 2023

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OFFICE OF THE PREMIER
OF THE PROVINCE OF THE
WESTERN CAPE

P.N. 4/2023

13 January 2023

It is hereby notified that the Premier of the Province of Western Cape has assented to the following Act, which is hereby published for general information:—

No. 3 of 2022: Western Cape Adjustments Appropriation Act, 2022.

As 'n nuusblad by die Poskantoor geregistreer

(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)

KANTOOR VAN DIE PREMIER
VAN DIE PROVINSIE
WES-KAAP

P.K. 4/2023

13 Januarie 2023

Hiermee word bekend gemaak dat die Premier van die Provinsie Wes-Kaap die onderstaande Wet, wat hierby ter algemene inligting gepubliseer word, bekragtig het:—

Nr. 3 van 2022: Wes-Kaapse Aansuiweringsbegrotingswet, 2022.

Ibhaliswe ePosini njengePhephandaba

(*Iikopi zifumaneka kwigumbi M21, kwiSakhiwo seNdlu yoWiso-mthetho yePhondo, e7 Wale Street, eKapa 8001.)

I-OFISI YENKULUMBUSO
YEPHONDO LENTSHONA
KOLONI

I.S. 4/2023

13 Januwari 2023

Kwenziwa isaziso apha sokuba iNkulumbuso yePhondo leNtshona Koloni iwamkele ngokusemthethweni lo Mthetho ulandelayo opapashelwe ulwazi gabalala:—

Nomb 3 ka-2022: UMthetho woHlengahlengiso loLwabiwomali weNtshona Koloni, 2022.

(English text signed by the Premier)
(Assented to 19 December 2022)

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund in terms of section 31 of the Public Finance Management Act, 1999, in respect of the financial year ending 31 March 2023 for the requirements of the Province of the Western Cape; and to provide for matters incidental thereto.

BE IT ENACTED by the Provincial Parliament of the Western Cape, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2022 (Act 2 of 2022), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of Province

2. (1) Adjusted appropriations by the Provincial Parliament of money from the Provincial Revenue Fund in terms of section 31 of the Public Finance Management Act, for the requirements of the Province in the 2022/23 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act 10 of 2009).

Amounts listed as specifically and exclusively appropriated 15

3. Amounts listed in the Schedule as specifically and exclusively appropriated and that refer to—

- (a) national conditional grants, may be used only for the purposes stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act; 20
- (b) earmarked allocations, may be used only for the purposes stipulated in the Schedule and in accordance with the directives issued in terms of section 4 of the Western Cape Appropriation Act, 2022.

Short title

4. This Act is called the Western Cape Adjustments Appropriation Act, 2022. 25

SCHEDULE
(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	(19 998)	(6 849)	(769)		1 920	(14 300)		(46 994)
2	Provincial Parliament	10 673	(4 380)	10 676		(185)	4 562		
3	Provincial Treasury	(2 790)	(6 405)	3 233		(3 178)	3 323	237	(2 790)
4	Community Safety	(304)	(4 475)	3 664		(908)	1 403	12	
5	Education	17 853		(131 245)		(70 218)	219 316		(113 687)
6	Health	702	258 913	(208 647)		(142 818)	93 254		538
7	Social Development	79 741	38 634	6 609		32 353	1 233	912	26 549
8	Human Settlements	63 169	3 189	(30 887)		90 161	676	30	45 985
9	Environmental Affairs and Development Planning	7 006	4 425	(575)		359	2 797		
10	Transport and Public Works	324 560	(70 585)	204 930		142 148	47 451	616	10 951
11	Agriculture	23 477	(4 766)	1 928		17 864	8 343	108	
12	Economic Development and Tourism	(4 768)	(3 886)	(570)		(1 201)	825	64	(2 000)
13	Cultural Affairs and Sport	554	(1 156)	(15 792)		15 130	2 359	13	350
14	Local Government	(9 204)	(8 440)	(12 220)		10 297	1 159		(8 667)
		490 671	194 219	(169 665)		91 724	372 401	1 992	(89 765)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Department of the Premier <i>Aim: To enable and lead a capable Western Cape Government (WCG) by inculcating a culture of innovation and collaboration for improved services for the people of the Western Cape.</i>	(19 998)	(6 849)	(769)		1 920	(14 300)		(46 994)
	1 Executive Governance and Integration (Administration) <i>To provide executive governance support services.</i> Transfers and subsidies Households Social benefits to employees: Leave gratuity	3 358	2 673	600		85			
	2 Provincial Strategic Management <i>To lead and coordinate provincial strategic management through policy and strategy support, leveraging data and evidence and institutionalising strategic programmes across the WCG.</i> <i>Of which</i> <i>Earmarked allocation: Innovative initiatives - To drive citizen-centric service delivery and endorse innovative methodologies aimed at solving strategic and complex problems.</i> <i>Earmarked allocation: Commissioner for Children</i> Transfers and subsidies Non-profit institutions DG Murray Trust: Research of alcohol-related harm-reduction projects. Cape Higher Education Consortium: Strengthen contribution of higher education to the provincial economy. Households Social benefits to employees: Leave gratuity	(9 644)	(6 437)	(3 400)		193			(950)
	3 People Management <i>To render a transversal people management service, consisting of organisational development, training and empowerment, and people practices.</i> Transfers and subsidies Households Social benefits to employees: Leave gratuity	2 357	(447)	2 500		304			(4 844)
						500			
						(500)			
						193			
						304			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Centre for e-Innovation <i>To enable service excellence to the people of the Western Cape through information and communication technology.</i>	(13 769)	(276)	(469)		1 276	(14 300)		
	<i>Of which</i>								
	<i>Earmarked allocation: Broadband project</i>							(40 000)	
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Library Business Corners: Establishing and maintenance of e-centres</i>					1 000			
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					276			
5	Corporate Assurance <i>To render enterprise risk management, internal audit, provincial forensic, legal and corporate communication services.</i>	(1 500)	(1 047)	(500)		47			
	<i>Of which</i>								
	<i>Earmarked allocation: Legal, governance and investigative support to municipalities</i>							(1 000)	
	Transfers and subsidies								
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					47			
6	Legal Services <i>To render a comprehensive legal support service to the Western Cape Government</i>	(800)	(1 315)	500		15			
	<i>Of which</i>								
	<i>Earmarked allocation: Legal, governance and investigative support to municipalities</i>							(200)	
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Households</i>								
	<i>Social benefits to employees: Leave gratuity</i>					15			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Provincial Parliament <i>Aim: The administration of Western Cape Provincial Parliament (WCPP) commits to serve, support and strengthen the WCPP by:</i> <i>Being professional and innovative in our processes and work, fostering ethical and good governance;</i> <i>Empowering our Members and staff to function optimally;</i> <i>Facilitating the constitutional mandate of lawmaking, public participation and oversight in the interest of the people of the Western Cape; and</i> <i>Promoting WCPP locally; nationally and internationally.</i>	10 673	(4 380)	10 676		(185)	4 562		
	1 Governance (leadership) and administration <i>To provide overall strategic leadership and direction for the WCPP.</i> <i>Of which</i> Transfers and subsidies Households Social benefits to employees Claims against the state	5 023	(3 170)	3 793		645	3 755		
	2 Parliamentary Support Services <i>To provide effective procedural and related support to the House and committees and to facilitate public participation.</i> <i>Of which</i> Transfers and subsidies Households Social benefits to employees	2 128	(1 009)	2 245		85	807		
	3 Public engagement <i>To ensure effective public engagement and to facilitate public involvement in legislative and other processes.</i>	3 237	(206)	3 443					
	4 Members support <i>To provide enabling facilities and benefits to Members and political parties.</i> <i>Of which</i> Transfers and subsidies Non-profit institutions Political parties: Secretarial and constituency allowances Households Social benefits to employees: Retirement benefits for Members	285	5	1 195		(915)			
						(855)			
						(60)			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Provincial Treasury <i>Aim: Promotion of cohesion and citizen centricity. Building capacity in the public sector by being adaptive, innovative and supportive. Integrated management and partnerships that enable the delivery of quality services in a sustainable manner.</i>	(2 790)	(6 405)	3 233		(3 178)	3 323	237	(2 790)
	1 Administration <i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department. Of which Transfers and subsidies Households Social benefits: Leave gratuity Bursaries payable to non-employees</i>	2 873	(845)	1 273		(1 115)	3 323	237	
	2 Sustainable Resource Management <i>To ensure the efficient and effective management of provincial and municipal financial resources. Of which Earmarked allocation: Western Cape Financial Management Capability Grant Infrastructure Development Improvement Programme Shift Municipal interventions Transfers and subsidies Provinces and municipalities Municipalities: To support municipalities to improve their financial management capabilities Municipalities: To assist municipalities to perform their functions effectively, including the coordination and integrated functions and support related to improve on overall financial governance and financial sustainability in municipalities when there is a municipal intervention Departmental agencies and accounts Western Cape Gambling and Racing Board Households Social benefits: Leave gratuity</i>	(16 258)	(3 020)	(1 715)		(11 523)			(9 972) (1 735) (781)
						62 (1 177)			
						(9 972)			
						(400)			
						(1 924)			
						773			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Asset Management <i>To provide policy direction and to facilitate and enforce the management of provincial financial systems, supply chain and movable asset management within the provincial and municipal spheres.</i> <i>Of which</i> <i>Earmarked allocation:</i> <i>Western Cape Financial Management Capability Grant</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: To support municipalities to improve their financial management capabilities</i> <i>Households</i> <i>Social benefits: Leave gratuity</i> <i>Social benefits: Pension penalty</i>	563	(2 513)	1 727	1 349				
						500		1 480	
						108			
						741			
4	Financial Governance <i>To promote accountability and financial governance in departments, entities and municipalities.</i> <i>Of which</i> <i>Earmarked allocation:</i> <i>Western Cape Financial Management Capability Grant</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: To support municipalities to improve their financial management capabilities</i> <i>Households</i> <i>Social benefits: Leave gratuity</i> <i>Social benefits: Pension penalty</i>	10 032	(27)	1 948	8 111				
						8 218		8 218	
						18			
						(125)			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Community Safety <i>Aim: In pursuit of community safety, the Department will promote professional policing through effective oversight as legislated; capacitate safety partnerships with communities and other stakeholders (whole-of-society); and promote safety in all public buildings and spaces.</i>	(304)	(4 475)	3 664		(908)	1 403	12	
	1 Administration <i>To provide strategic direction and support, administrative, financial, and executive services to the Department and related entities. The objective of the Programme is to efficiently support the Offices of the Ministry, Head of Department, Western Cape Police Ombudsman (WCPO) and the Western Cape Liquor Authority (WCLA) in their functions of providing strategic leadership and ensuring effective governance inclusive of financial management.</i> <i>Of which</i> Transfers and subsidies Households Leave gratuity	49	(854)	(231)		239	894	1	
	2 Provincial Secretariat for Police Service <i>To exercise oversight over the conduct, effectiveness and efficacy of law enforcement agencies in the province.</i> <i>Of which</i> Transfers and subsidies Departmental agencies and accounts Expanded Public Works Programme - Unemployment Insurance Fund Non-profit institutions Community policing forums Project Funding Households Community policing forums Project Funding Leave gratuity	(4 011)	554	(6 087)		569	953		
	3 Provincial Policing Functions <i>To give effect to the constitutional mandate allocated to provinces as it relates to the promotion of good relations between communities and the Police through its whole-of-society approach and to ensure that all service delivery complaints about policing in the province are dealt with independently and effectively.</i> <i>Of which</i> Transfers and subsidies Households Project Chrysalis Fund Western Cape Leave gratuity	5 990	(887)	8 423		(1 716)	170		
	4 Security Risk Management <i>To institute a whole-of-government approach towards building more resilient institutions.</i>	(2 332)	(3 288)	1 559		(1 719) 3	(614)	11	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Education <i>Aim: The mission of the Department is to ensure that every child has quality learning opportunities in a functional and enabling environment to acquire knowledge, competencies, skills and values to succeed in a changing world.</i>	17 853		(131 245)		(70 218)	219 316		(113 687)
	1 Administration <i>To provide overall management of the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), the Public Finance Management Act, 1999 (Act 1 of 1999), and other policies.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Non-profit institutions</i> <i>Funds provided to public ordinary schools for High School Improvement Programme</i>	37 331		4 118		5 907	27 306		
	2 Public Ordinary School Education <i>To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001) (White Paper 6). E-learning is also included.</i> <i>Of which</i> <i>National conditional grant: Maths, Science and Technology.</i> <i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Non-profit institutions</i> <i>Section 21 norms and standards</i> <i>Section 21 school fees</i> <i>Non-section 21 maintenance and municipal fees</i> <i>Non-section 21 school fees</i> <i>Compensation for fee exemption</i> <i>To assist public schools to perform their institutional operations</i> <i>Mobile kitchen equipment; volunteer and food handlers' stipend; fruit and vegetable pilot programme</i> <i>Collaboration schools</i> <i>Learner transport</i> <i>Administrative support for small schools</i> <i>Private transport</i> <i>Boarding subsidy</i> <i>Church boarding subsidy</i> <i>Top-up focus schools</i>	201 985		83 855		120 403	(2 273)		8 872

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996</i>								
	4 Public Special School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996, and White Paper 6 on Inclusive Education. Including e-learning and inclusive education.</i> <i>Of which</i> <i>National conditional grant: Learners with Profound Intellectual Disabilities.</i>	10 781		9 977		1 120	(316)		
	<i>Transfers and subsidies</i> <i>Non-profit institutions</i> <i>Governing bodies of public special schools</i>					1 120		7 441	
	5 Early Childhood Development <i>To provide early childhood development (ECD) at the Grade R and pre-Grade R levels in accordance with White Paper 5 on Early Childhood Education: Meeting the Challenge of Early Childhood Development in South Africa (May 2001). E-learning is also included.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Non-profit institutions</i> <i>Governing bodies of public schools and community ECD centres and bursaries to students.</i>	(104 333)		165		(103 975)	(523)		
	6 Infrastructure Development <i>To provide and maintain infrastructure facilities for schools and non-schools.</i> <i>Of which</i> <i>Earmarked allocation: Infrastructure</i>	(130 000)		(203 468)		(120 000)	193 468		
	<i>Transfers and subsidies</i> <i>Non-profit institutions</i> <i>School governing body projects - School and School Hall Programme.</i>					(120 000)		(130 000)	
	7 Examination and Education-related Services <i>To provide education institutions as a whole with examination and education-related services.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Non-profit institutions</i> <i>Funds provided for the employment of Education Assistants and General School Assistants as well as the National Senior Certificate examinations</i>	2 089		(25 892)		26 327	1 654		
						26 327			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Health <i>Aim: We undertake to provide equitable access to quality health services in partnership with the relevant stakeholders within a balanced and well-managed health system to the people of the Western Cape and beyond.</i>	702	258 913	(208 647)		(142 818)	93 254		538
	1 Administration <i>To conduct the strategic management and overall administration of the Department.</i> <i>Of which</i> <i>Earmarked priority allocations:</i> <i>Violence prevention</i> Transfers and subsidies <i>Households</i> <i>Other transfers to households: Claims against the state</i>	(306 077)	(13 259)	(186 659)		(109 000)	2 841		(10 000)
	2 District Health Services <i>To render facility-based district health services (at clinics, community health centres and district hospitals) and community-based district health services (CBS) to the population of the Western Cape Province.</i> <i>Of which</i> <i>National conditional grant: National Health Insurance (NHI)</i> <i>Of which</i> <i>Mental Health Services Component</i> <i>Earmarked priority allocations:</i> <i>Violence prevention</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>City of Cape Town: Primary healthcare services</i> <i>Non-profit institutions</i> <i>Home-delivery of chronic medication</i> <i>Lentegeur Field Hospital expansion of palliative care access in response to COVID-19 pandemic</i> <i>Households</i> <i>Social benefits to employees</i>	67 047	107 503	(11 192)		(40 737)	11 473		(8 641)
	3 Emergency Medical Services <i>To render pre-hospital emergency medical services, including interhospital transfers, and planned patient transport, including clinical governance and coordination of emergency medicine in the Department.</i>	3 714	11 943	(10 229)		763	2 000		2 600
						(26 000)			
						(500)			
						(15 000)			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Social Development <i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>	79 741	38 634	6 609		32 353	1 233	912	26 549
	1 Administration <i>This programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility or institutional level.</i>	6 140	2 866	15		5 492	(3 145)	912	
	<i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Health and Welfare Sector Education and Training Authority</i>					71			
	<i>Communication: Licences (radio and television)</i>					1			
	<i>Households</i> <i>Bursaries (non-employees)</i>					332			
	<i>Social benefits to employees</i>					5 088			
	2 Social Welfare Services <i>Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>	26 935	15 967	5 456		349	5 163		
	<i>Of which</i> <i>Earmarked allocations: Sanitary Dignity Project</i>								1 549
	<i>Transfers and subsidies</i> <i>Non-profit institutions</i> <i>Services to older persons</i>					(455)			
	<i>Services to persons with disabilities</i>					2 321			
	<i>Households</i> <i>Social benefits to employees</i>					(1 517)			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Children and Families <i>Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i> <i>Of which</i> Transfers and subsidies <i>Non-profit institutions</i> Care and services to families Early childhood development and partial care <i>Households</i> Social benefits to employees	5 673	4 121	(347)	2 101	(202)			
4	Restorative Services <i>Provide integrated developmental social crime prevention and substance use disorder services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>Of which</i> Transfers and subsidies <i>Non-profit institutions</i> Substance abuse, prevention and rehabilitation <i>Households</i> Social benefits to employees	13 958	13 682	(3 522)	4 389	(591)			
5	Development and Research <i>Provide sustainable development programmes, which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> Earmarked allocations: Social distress (food relief/nutrition) Transfers and subsidies <i>Non-profit institutions</i> Poverty alleviation and sustainable livelihoods	27 035	1 998	5 007	20 022	8		25 000	
					20 022				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>Aim: To provide settlements that offer good basic and socio-economic services. To offer a range of rental and ownership options that respond to the varied needs and incomes of households. To consistently improve settlements through joint citizen and government effort, supported by private sector contributions.</i>	63 169	3 189	(30 887)		90 161	676	30	45 985
	1 Administration <i>To provide overall management in the Department in accordance with all applicable Acts and policies. Of which Transfers and subsidies Households Social benefits to employees</i>	6 285	1 693	2 579		1 307	676	30	
	2 Housing Needs, Research and Planning <i>To facilitate and undertake housing delivery needs, research and planning. Of which Transfers and subsidies Households Social benefits to employees</i>	1 335	1 156	135		44			
	3 Housing Development <i>To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009. Of which Transfers and subsidies Provinces and municipalities: Provincial contribution towards the acceleration of housing delivery Households Human Settlements Development Grant (beneficiaries) Informal Settlements Upgrading Partnership Grant For Provinces (beneficiaries) Social benefits to employees</i>	30 977	(540)	(38 375)		69 892			
	4 Housing Asset Management <i>To provide for the strategic, effective and efficient management, devolution and transfer of housing assets. Of which Transfers and subsidies Provinces and municipalities: Title Deed Restoration Municipal rates and taxes Provincial contribution towards the acceleration of housing delivery Households Social benefits to employees</i>	24 572	880	4 774		18 918			
						23 367			
						40 789			40 789
						5 196			5 196
						540			
						11 618			
						3 880			
						3 400			
						20			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Environmental Affairs and Development Planning <i>Aim: To promote a resilient, sustainable, quality and inclusive living environment in support of human well-being.</i>	7 006	4 425	(575)		359	2 797		
	1 Administration <i>To provide overall management of the Department and centralised support services.</i> <i>Of which</i> Transfers and subsidies Households Social benefits to employees	(651)	(1 591)	187		44	709		
	2 Environmental Policy, Planning and Coordination <i>To ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy, information management and climate change management.</i> <i>Of which</i> Transfers and subsidies Households Social benefits to employees	434	116	133		67	118		
	3 Compliance and Enforcement <i>To ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisation, build compliance monitoring and enforcement capacity through the establishment and training of environmental management inspectorates, act on complaints and notifications of environmental infringements, act to monitor these complaints and enforce environmental compliance where required.</i> <i>Of which</i> Transfers and subsidies Households Social benefits to employees	2 974	1 270	1 338		6	360		
						6			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	4 Environmental Quality Management <i>To implement legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, and the management of waste and pollution at provincial and local spheres of government.</i>	890	1 672	(2 386)		239	1 365		
	<i>Of which</i>								
	Transfers and subsidies								
	Non-profit institutions					2			
	Households								
	Social benefits to employees					237			
	5 Biodiversity Management <i>To promote equitable and sustainable use of ecosystem goods and services to contribute to economic development by managing biodiversity and its components, processes, habitats and functions.</i>	640	479	107			54		
	6 Environmental Empowerment Services <i>To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and socio-economic programmes.</i>	(196)		(196)					
	7 Development Planning <i>To implement national and provincial spatial planning and land use management legislation, policies, norms and standards at the provincial sphere of government and to assist and support the municipal sphere of government with the implementation thereof. The programme further provides for a regional planning and management service and a development facilitation service so as to ensure provincial and municipal coherence and logic in terms of development planning through the intergovernmental and intersectoral coordination of plans, programmes and projects and the provision of project specific facilitation services and the provision of a development planning intelligence management service.</i>	2 915	2 479	242		3	191		
	<i>Of which</i>								
	Transfers and subsidies								
	Households								
	Social benefits to employees					3			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Transport and Public Works <i>Aim: To tirelessly pursue the delivery of infrastructure and services that are inclusive, safe and technologically relevant, seeking to heal, skill, integrate, connect, link and empower every citizen in the Western Cape, driven by passion, ethics and a steadfast commitment to the environment and our people as our cornerstone.</i>	324 560	(70 585)	204 930		142 148	47 451	616	10 951
	1 Administration <i>To provide overall management support to the Department.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i>	(9 718)	(13 204)	2 848		389	211	38	
	2 Public Works Infrastructure <i>To provide balanced provincial government building infrastructure that promotes integration, accessibility, sustainability, equity, environmental sensitivity, economic growth and social empowerment.</i> <i>Of which</i> <i>Earmarked allocation: Maintenance - Urgent maintenance at child and youth care centres (Vote 7).</i> <i>Earmarked allocation: Construction - Infrastructure (capital) at child and youth care centres (Vote 7).</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipal bank accounts: Municipal rates and taxes</i> <i>Households</i> <i>Leave gratuity</i>	81 806	(20 318)	11 991		27 955	62 178		10 951
									(4 863)
									15 814
						28 247			
						(292)			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	<p>Transport Infrastructure</p> <p><i>To deliver and maintain transport infrastructure that is sustainable, integrated and environmentally sensitive, that supports and facilitates social empowerment and economic growth and promotes accessibility and the safe, affordable movement of people, goods and services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of transport infrastructure.</i></p>	5 246	(35 568)	44 105	30 814	(34 408)	303		
4	<p>Transport Operations</p> <p><i>To plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, municipalities, community-based and non-governmental organisations and the private sector in order to enhance and facilitate the mobility of all communities.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: George Integrated Public Transport Network - Operations</i></p> <p><i>Municipal bank accounts: Transport Systems - Public Transport Safety</i></p> <p>Households</p> <p>Leave gratuity</p>	196 951	(1 502)	106 544	80 953	10 950	6		
					59 943				
					21 000				
					10				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	<p>Transport Regulation</p> <p><i>To regulate the transport environment through the registration and licensing of vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of weighbridges; and to provide training to traffic police and other law enforcement officials.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Households</p> <p>Social benefits to employees:</p> <p>Leave gratuity</p>	49 447	(529)	39 672		1 745	8 290	269	
	<p>6 Community-based Programmes</p> <p><i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors, including the provincial management and coordination of the Expanded Public Works Programme.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Households</p> <p>Social benefits to employees:</p> <p>Leave gratuity</p>	828	536	(230)		292	230		
						1 745			
						292			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	<p>Agriculture</p> <p><i>Aim: To unlock the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i></p> <p><i>Encouraging sound stakeholder engagements.</i></p> <p><i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products.</i></p> <p><i>Ensuring sustainable management of natural resources.</i></p> <p><i>Executing cutting-edge and relevant research and technology development.</i></p> <p><i>Developing, retaining and attracting skills and human capital.</i></p> <p><i>Providing a competent and professional extension support service.</i></p> <p><i>Enhancing market access for the entire agricultural sector.</i></p> <p><i>Contributing towards alleviation of poverty and hunger.</i></p> <p><i>Ensuring transparent and effective governance.</i></p>	23 477	(4 766)	1 928		17 864	8 343	108	
	<p>1 Administration</p> <p><i>To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p>Provinces and municipalities</p> <p><i>Municipalities: Motor vehicle licence fees payable to municipalities</i></p> <p>Departmental agencies and accounts</p> <p><i>Communication: Licences (radio and television)</i></p> <p>Non-profit institutions</p> <p><i>Karoolam Konsortium</i></p> <p><i>Gifts and donations for various beneficiary projects</i></p> <p>Households</p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p><i>Bursaries (non-employees)</i></p> <p><i>Gifts and donations for various beneficiary projects</i></p>	2 554	(1 796)	4 000		(217)	551	16	
						41			
						6			
						233			
						(10)			
						(198)			
						(222)			
						(67)			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Sustainable Resource Use and Management <i>To provide agricultural support services to land users in order to ensure sustainable development and management of agricultural resources.</i>	2 424	(1 000)	(25 607)		27 090	1 931	10	
	<i>Of which</i>								
	Transfers and subsidies								
	Departmental agencies and accounts								
	Communication: Licences (radio and television)					1			
	Non-profit institutions								
	Central Breede Water User Association					1 663			
	Wolesley Water User Association					1 246			
	Cogmanskloof Irrigation Board					713			
	Koue Bokke Veld Irrigation Board					722			
	Bergrivier Irrigation Board					2 600			
	Groenland Water User Association					3 032			
	Citrusdal Irrigation Board					1 045			
	Benede Irrigation Board					3 483			
	Zonderend Water User Association					1 900			
	Korente Vetterriver Irrigation Board					3 037			
	Buffels River Irrigation Board					4 370			
	Stampdrift Kamanassie Water User Association					3 246			
	Households								
	Social benefits to employees:								
	Leave gratuity					32			
3	Agricultural Producer Support and Development <i>To provide support to producers through agricultural development programmes; enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality and the creation of decent work and increase food production through producer support and development initiatives.</i>	(390)		8 131		(10 801)	2 201	79	
	<i>Of which</i>								
	Transfers and subsidies								
	Provinces and municipalities								
	Municipalities: Motor vehicle licence fees payable to municipalities					1			
	Departmental agencies and accounts								
	Communication: Licences (radio and television)					3			
	Public corporations and private enterprises								
	Public corporation: Casidra SOC Ltd					(9 618)			
	Non-profit institutions								
	Decidious Fruit Producers Trust					(1 323)			
	Households								
	Social benefits to employees:								
	Leave gratuity					126			
	Act of grace: L. Davids (time and travel cost for attending a Strategic planning session at Club Mykonos)					10			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Veterinary Services <i>To provide veterinary services to clients in order to ensure healthy animals, sustainable and profitable animal production, safe trade in animals and products of animal origin and the well-being of animals and the public.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Excise duty</i> <i>Communication: Licences (radio and television)</i> <i>Households</i> <i>Social benefits to employees: Leave gratuity</i>	6 972	(600)	4 819	275	2 475	3		
5	Research and Technology Development <i>To provide expert, problem-focused and client-centric agricultural research, technology development and transfer impacting on development.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: Rates and taxes</i> <i>Public corporations and private enterprises</i> <i>Private enterprises: Donation and gifts</i> <i>Non-profit institutions</i> <i>Gifts and donations for various beneficiary projects</i> <i>Households</i> <i>Social benefits to employees: Leave gratuity</i>	3 357	(1 000)	2 093	702	1 562			
6	Agricultural Economic Services <i>To provide timely and relevant agricultural economic services to ensure equitable participation in the economy.</i> <i>Of which</i> Transfers and subsidies <i>Public corporations and private enterprises</i> <i>Private enterprises: Donation and gifts</i> <i>Non-profit institutions</i> <i>GreenCape (Agridesk operations)</i>	407		(74)	63	418			
					52				
					11				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Agricultural Education and Training <i>To provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous and competitive sector.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Non-profit institutions</i> <i>Gifts and donations for various beneficiary projects</i> <i>Households</i> <i>Social benefits to employees: Leave gratuity</i>	7 407	(370)	8 455		167	(845)		
8	Rural Development <i>To coordinate the development programmes by stakeholders in rural areas.</i> <i>Of which</i> Transfers and subsidies <i>Public corporations and private enterprises</i> <i>Private enterprises: Donation and gifts</i> <i>Non-profit institutions</i> <i>Gifts and donations to Norsa Community Care</i> <i>Households</i> <i>Farm worker competition</i> <i>Social benefits to employees: Leave gratuity</i>	746		111		585	50		
						70			
						100			
						397			
						18			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	<p>Economic Development and Tourism</p> <p><i>Aim: To provide qualitative leadership to the Western Cape's economy through the Department's understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government's economic priorities. The Department will enhance the productive and competitive capability of the provincial economy.</i></p>	(4 768)	(3 886)	(570)	(1 201)	825	64	(2 000)	
	<p>1 Administration</p> <p><i>To provide strong, innovative leadership, and to deliver clean, efficient, cost-effective, transparent and responsive corporate services to the Department.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p>Households</p> <p><i>Social benefits to employees: Leave gratuity</i></p>	(221)	(479)	(88)	260	86			
	<p>2 Integrated Economic Development Services</p> <p><i>To promote and support an enabling business environment for the creation of opportunities for growth and jobs.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Western Cape Liquor Authority: To support the digitisation of business-facing government services in the entity.</i></p> <p><i>Public corporations and private enterprises</i></p> <p><i>Township Retail Programme - The intervention aims to convert existing retail shop(s) or vacant land (typically spaza shops or hardware stores) in townships into independently owned established retail outlets.</i></p> <p><i>SMME Booster Programme 2022 - To support the SMME development initiatives of the organisation, as part of the emerging themes and job creation stimulus.</i></p> <p><i>Edge Growth - To support the SMME development initiatives focused on innovation and growth of businesses.</i></p> <p><i>Productivity South Africa - To support the SMME development initiatives of the organisation.</i></p>	(8 348)	(2 358)	(4 040)	(2 689)	739			
					2				
					258				
					2 227				
					(1 750)				
					(16 600)				
					1 004				
					1 314				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<p><i>Womhub - To support township based, female digital entrepreneurship SMME development initiatives.</i></p> <p><i>Non-profit institutions</i></p> <p><i>ASISA - To support the SMME development initiatives of the organisation</i></p> <p><i>South African Agri Academy - To support SMME development initiatives of the organisation focused on skills development and capacity building in under-developed township areas</i></p> <p><i>Reconstructed Living Lab - To support SMME development initiatives of the organisation in marginalised communities across the Cape Flats</i></p> <p><i>Bicycle Empowerment Network - To support SMME development initiatives of the organisation in marginalised areas of the Western Cape</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>					2 970			
						3 430			
						1 325			
						1 410			
						1 978			
						3			
3	<p>Trade and Sector Development</p> <p><i>To stimulate economic growth in targeted sectors through industry development, trade and investment promotion.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	2 578	1 200	1 371		7			
						7			
4	<p>Business Regulation and Governance</p> <p><i>To ensure an equitable, socially responsible business environment in the Western Cape - through general interventions in the trade environment and through specific interventions mandated by the Constitution, national and provincial legislation and policies.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	393	389			4			
						4			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Economic Planning</p> <p><i>To provide support to the provincial leadership and enable economic growth through the generation and coordination of economic research and planning, and through the active support of key economic thematic drivers and enablers that will stimulate economic growth across the economy and within sections of the economy.</i></p> <p><i>Of which</i></p> <p><i>Non-profit institutions</i></p> <p><i>Western Cape Economic Development Partnership (WCEDP): Support to the WCEDP to coordinate economic development collaboration in the province.</i></p> <p><i>Genesis IT Initiative: To support the operations of the Interactive Community Access Network (ICAN) centre in Elsies River aimed at improving the digital literacy in the township</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	3 821	(727)	1 400	3 148				
					2 000				
					990				
					158				
6	<p>Tourism, Arts and Entertainment</p> <p><i>To facilitate the implementation of an integrated tourism strategy that will lead to sustained and increased growth and job creation in the tourism industry.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Western Cape Tourism, Trade and Investment Promotion Agency (Wesgro): To promote and upscale destination marketing initiatives</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	(2 610)	(614)	(54)	(1 996)		54		
					(2 000)			(2 000)	
					4				
7	<p>Skills Development and Innovation</p> <p><i>To facilitate the provisioning of human capital and innovation skills to deliver on the economic human resource development need of the Western Cape.</i></p> <p><i>Of which</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	(381)	(1 297)	841	65		10		
					65				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Cultural Affairs and Sport <i>Aim: We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships. In moving to excellence and making the Western Cape the sports and culture centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.</i>	554	(1 156)	(15 792)		15 130	2 359	13	350
	1 Administration <i>To provide overall financial and strategic management and administrative support for the Department.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts:</i> Communication: Licences (radio and television) Non-profit institutions Claims against the state Households Social benefits to employees	933	(456)	635		448	306		
	2 Cultural Affairs <i>To provide arts and culture, museum, heritage and language-related services to the inhabitants of the Western Cape.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts:</i> Artscape South African Revenue Service: Excise duty Non-profit institutions Arts and culture organisations Province-aided museums Households Social benefits to employees	2 512	(131)	(1 765)		4 302	102	4	
	3 Library and Archive Services <i>To provide comprehensive library and archive services in the Western Cape.</i> <i>Of which</i> Earmarked allocation: Enterprise Content Management (ECM) Transfers and subsidies Provinces and municipalities Municipalities: Financial assistance for library services in vulnerable category B3 municipalities Non-profit institutions Community Chest Households Social benefits to employees	(4 752)	(418)	(9 472)		3 742	1 396		(8 650)
						208			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Sport and Recreation <i>To provide sport and recreation activities for the inhabitants of the Western Cape.</i> <i>Of which</i> <i>Sponsorship to E-mobility for the ABB FIA Formula E World Championship - Cape Town E-Prix</i> <i>Sponsorship to the South African Rugby Union (SARU) towards the Seven's Rugby World Cup</i> Transfers and subsidies <i>Non-profit institutions</i> <i>Innovative Initiative - Policy and Strategy - VPI@Schools Programme for well-being and safety at schools</i> <i>@Home Learning</i> <i>E-mobility for the ABB FIA Formula E World Championship - Cape Town E-Prix</i> <i>Sports federations and bodies: Financial support</i> Households <i>Social benefits to employees</i>	1 861	(151)	(5 190)		6 638	555	9	
									8 000
									1 000
						950			
						2 700			
						5 000			
						(2 655)			
						643			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
14	Local Government <i>Aim: To monitor, coordinate and support municipalities to be effective in fulfilling their developmental mandate and facilitate service delivery and disaster resilience through engagement with government spheres and social partners.</i>	(9 204)	(8 440)	(12 220)		10 297	1 159		(8 667)
	1 Administration <i>To provide overall management in the Department in accordance with all applicable Acts and policies.</i>	818	(1 150)	1 284		46	638		
	Transfers and subsidies								
	Households								
	Social benefits to employees					46			
	2 Local Governance <i>To promote viable and sustainable developmental local governance, integrated and sustainable planning, and community participation in development processes.</i>	(653)	(1 258)	(6 612)		6 840	377		
	Of which								
	Earmarked allocation: Municipal interventions								(1 625)
	Earmarked allocation: Legal, governance and investigative support flowing from the 2021 municipal elections - Department of Local Government (DLG) municipal capacity building and support								(2 189)
	Transfers and subsidies								
	Provinces and municipalities								
	Earmarked allocation: Municipal interventions					1 625			1 625
	Earmarked allocation: Legal, governance and investigative support flowing from the 2021 municipal elections - DLG municipal capacity building and support					500			500
	To support the Joint District and Metro Approach					5 000			
	Municipal Support Grant (strengthening of governance)					(435)			
	Households								
	Social benefits to employees					150			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	<p>Development and Planning</p> <p><i>To promote and facilitate effective disaster management practices, ensure well-maintained municipal infrastructure, and promote integrated planning.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Upgrading and replacement of the Disaster Management Centre Audio Visual Infrastructure</i></p> <p><i>Earmarked allocation: Fire Strategy and strengthening the capacity in Fire and Rescue Services</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal water resilience</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees</i></p>	(8 778)	(5 441)	(6 892)		3 411	144		
						3 400			(5 313)
						11			(1 074)
4	<p>Traditional and Khoi-San Institutional Management</p> <p><i>To manage the institutions of traditional and Khoi-San leadership in line with legislation.</i></p> <p><i>Of which</i></p> <p><i>Earmarked allocation: Implementation of the Traditional and Khoi-San Leadership Act, 2019 (Act 3 of 2019), for research, policy and legislation development and support services to traditional and Khoi-San councils</i></p>	(591)	(591)						(591)

(Engelse teks deur die Premier onderteken)
(Bekragtig op 19 Desember 2022)

WET

Tot bewilliging van aangesuiwerde bedrae geld uit die Provinsiale Inkomstefonds ingevolge artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999, ten opsigte van die finansiële jaar wat op 31 Maart 2023 eindig, vir die behoeftes van die Provinsie Wes-Kaap; en om voorsiening te maak vir aangeleenthede wat daarmee in verband staan.

DAAR WORD BEPAAL deur die Provinsiale Parlement van die Wes-Kaap, soos volg:—

Uitleg

1. In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Wes-Kaapse Begrotingswet, 2022 (Wet 2 van 2022), die betekenis daaraan geheg in daardie Wet. 5

Bewilliging van aangesuiwerde bedrae geld vir behoeftes van Provinsie

2. (1) Aangesuiwerde bewilligings deur die Provinsiale Parlement van geld uit die Provinsiale Inkomstefonds ingevolge artikel 31 van die Wet op Openbare Finansiële Bestuur, vir die behoeftes van die Provinsie in die 2022/23- finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke gemelde doeleindes, word in die Bylae uiteengesit. 10

(2) Die besteding van bewilligings beoog in subartikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en die “Financial Management of Parliament and Provincial Legislatures Act, 2009” (Wet 10 van 2009). 15

Bedrae aangedui as spesifiek en uitsluitlik bewillig

3. Bedrae in die Bylae aangedui as spesifiek en uitsluitlik bewillig en wat verwys na—

- (a) nasionale voorwaardelike toekennings, mag gebruik word slegs vir die doeleindes bepaal in die Division of Revenue Act en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet; 20
- (b) geormerkte toekennings, mag gebruik word slegs vir die doeleindes bepaal in die Bylae en ooreenkomstig die voorskrifte uitgereik ingevolge artikel 4 van die Wes-Kaapse Begrotingswet, 2022.

Kort titel

4. Hierdie Wet heet die Wes-Kaapse Aansuiweringsbegrotingswet, 2022. 25

BYLAE
(As 'n las teen die Provinsiale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	(19 998)	(6 849)	(769)		1 920	(14 300)		(46 994)
2	Provinsiale Parlement	10 673	(4 380)	10 676		(185)	4 562		
3	Provinsiale Tesourie	(2 790)	(6 405)	3 233		(3 178)	3 323	237	(2 790)
4	Gemeenskapsveiligheid	(304)	(4 475)	3 664		(908)	1 403	12	
5	Onderwys	17 853		(131 245)		(70 218)	219 316		(113 687)
6	Gesondheid	702	258 913	(208 647)		(142 818)	93 254		538
7	Maatskaplike Ontwikkeling	79 741	38 634	6 609		32 353	1 233	912	26 549
8	Menslike Nedersettings	63 169	3 189	(30 887)		90 161	676	30	45 985
9	Omgewingsake en Ontwikkelingsbeplanning	7 006	4 425	(575)		359	2 797		
10	Vervoer en Openbare Werke	324 560	(70 585)	204 930		142 148	47 451	616	10 951
11	Landbou	23 477	(4 766)	1 928		17 864	8 343	108	
12	Ekonomiese Ontwikkeling en Toerisme	(4 768)	(3 886)	(570)		(1 201)	825	64	(2 000)
13	Kultuursake en Sport	554	(1 156)	(15 792)		15 130	2 359	13	350
14	Plaaslike Regering	(9 204)	(8 440)	(12 220)		10 297	1 159		(8 667)
		490 671	194 219	(169 665)		91 724	372 401	1 992	(89 765)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Departement van die Premier <i>Doel: Om 'n bekwame Wes-Kaapse Regering moontlik te maak en te bestuur deur 'n kultuur van innovasie en samewerking aan te wakker om beter dienste aan die mense van die Wes-Kaap te lewer.</i>	R'000 (19 998)	R'000 (6 849)	R'000 (769)	R'000	R'000 1 920	R'000 (14 300)	R'000	R'000 (46 994)
	1 Uitvoerende Regeringsbestuur en Integrasie (Administrasie) <i>Om uitvoerende regeringsondersteuningsdienste te verleen.</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	3 358	2 673	600		85			
	2 Provinsiale Strategiese Bestuur <i>Om provinsiale strategiese bestuur te lei en te koördineer deur middel van beleid- en strategieseun, die gebruik van data en bewyse en die institusionalisering van strategiese programme regoor die Wes-Kaapse Regering.</i> <i>Waarvan</i> <i>Geoomerkte toekenning: Innoverende inisiatiewe - Om burgergesentreerde dienslewering te dryf en innoverende metodologieë te onderskryf wat daarop gemik is om strategiese en komplekse probleme op te los.</i> <i>Geoomerkte toekenning:</i> <i>Kinderkommissaris</i> Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>DG Murray-trust: Navorsing van alkoholverwante skadevermindingsprojekte</i> <i>Kaapse Konsortium vir Hoër Onderwys: Versterk bydrae van hoër onderwys tot die provinsiale ekonomie.</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	(9 644)	(6 437)	(3 400)		193			(950)
	3 Mensebestuur <i>Om 'n dwarsleggende mensebestuursdiens te verleen, bestaande uit organisatoriese ontwikkeling, opleiding en bemagtiging, en mensepraktyke.</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	2 357	(447)	2 500		304			(4 844)
						500			
						(500)			
						193			
						304			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	<p>Sentrum vir e-Innovering</p> <p><i>Om diensuitnemendheid deur middel van inligtingskommunikasietegnologie vir die mense van die Wes-Kaap moontlik te maak.</i></p> <p><i>Waarvan</i></p> <p><i>Geomerkte toekenning: Breëbandprojek</i></p> <p>Oordragte en subsidies</p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Besigheidshoekies by biblioteke:</i></p> <p><i>Vestiging en onderhoud van e-sentrums.</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>	R'000 (13 769)	R'000 (276)	R'000 (469)	R'000 1 276	R'000 (14 300)	R'000	R'000	
	<p><i>Waarvan</i></p> <p><i>Geomerkte toekenning: Breëbandprojek</i></p> <p>Oordragte en subsidies</p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Besigheidshoekies by biblioteke:</i></p> <p><i>Vestiging en onderhoud van e-sentrums.</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>							(40 000)	
5	<p>Korporatiewe Sekerheid</p> <p><i>Om ondernemingsrisikobestuurs-, interne-oudit-, provinsiale forensiese, regs- en korporatiewekommunikasiedienste te verleen.</i></p> <p><i>Waarvan</i></p> <p><i>Geomerkte toekenning: Regs-, bestuurs- en ondersoeksteun aan munisipaliteite.</i></p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>	(1 500)	(1 047)	(500)	47			(1 000)	
	<p><i>Waarvan</i></p> <p><i>Geomerkte toekenning: Regs-, bestuurs- en ondersoeksteun aan munisipaliteite.</i></p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>								
6	<p>Regsdienste</p> <p><i>Om omvattende regsdienste aan die Wes-Kaapse Regering te lewer.</i></p> <p><i>Waarvan</i></p> <p><i>Geomerkte toekenning: Regs-, bestuur- en ondersoek ondersteuning</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>	(800)	(1 315)	500	15			(200)	
	<p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>								

Begrotingspos	Beskrywing van begrotingspos en hoofindeling	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
2	Provinsiale Parlement <i>Doel: Die administrasie van die Wes-Kaapse Provinsiale Parlement (WKPP) is daartoe verbind om die WKPP te dien, te ondersteun en te versterk deur: Professioneel en innoverend in ons prosesse en werksaamhede te wees en etiese en goeie bestuurtoesigpraktyke aan te kweek; Ons Lede en personeel te bemagtig om optimaal te funksioneer; Die grondwetlike mandaat van wetgewing, openbare deelname en toesig te fasiliteer in belang van die mense van die Wes-Kaap; en Die WKPP plaaslik, nasionaal en internasionaal te bevorder.</i>	R'000 10 673	R'000 (4 380)	R'000 10 676	R'000	R'000 (185)	R'000 4 562	R'000	R'000
	1 Bestuurspraktyk (leierskap) en administrasie <i>Om algehele strategiese leiding en rigting aan die WKPP te gee.</i> <i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i> <i>Eise teen die staat</i>	5 023	(3 170)	3 793		645	3 755		
	2 Parlementêre steundienste <i>Om doeltreffende prosedurele en verwante ondersteuning aan die Huis en komitees te verskaf en om openbare deelname te fasiliteer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	2 128	(1 009)	2 245		85	807		
	3 Openbare skakeling <i>Om toe te sien dat doeltreffende openbare skakeling plaasvind en om openbare betrokkenheid by wetgewing en ander prosesse te fasiliteer.</i>	3 237	(206)	3 443					
	4 Ledesteun <i>Om aan Lede en politieke partye bemagtigingsfasiliteite en voordele te verskaf.</i> <i>Waarvan</i> Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Politieke partye: Sekretariële en kiesafdelingstoelaes</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Aftreevoordele vir lede</i>	285	5	1 195		(915)			
						(855)			
						(60)			

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Provinsiale Tesourie <i>Doel: Bevordering van samehorigheid en inwonergesentreerdheid.</i> <i>Om kapasiteit in die openbare sektor op te bou deur aanpasbaar, innoverend en ondersteunend te wees.</i> <i>Geïntegreerde bestuur en vennootskappe wat die lewering van kwaliteitsdienste op 'n volhoubare manier moontlik maak.</i>	(2 790)	(6 405)	3 233		(3 178)	3 323	237	(2 790)
	1 Administrasie <i>Om strategiese rigtinggewing en gehalte finansiële en ander steundienste aan die Minister en Hoof van die Departement te voorsien.</i> <i>Waarvan</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i> <i>Beurse betaalbaar aan nuwe werknemers</i>	2 873	(845)	1 273		(1 115)	3 323	237	
	2 Volhoubare Hulpbronbestuur <i>Om die doeltreffende en doelmatige bestuur van provinsiale en munisipale finansiële hulpbronne te verseker.</i> <i>Waarvan</i> <i>Geoormerkte toekenning:</i> <i>Wes-Kaapse Finansiëlebestuurs- ondersteuningstoewysing</i> <i>Verskuiwing van Verbetering van Infrastruktuurontwikkelingsprogram</i> <i>Munisipale Intervensies</i> <i>Oordragte en subsidies</i> <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Om munisipaliteite te ondersteun om hul finansiële bestuursvermoëns te verbeter.</i> <i>Munisipaliteite: Om munisipaliteite te help om hul funksies effektief te verrig, insluitende die koördinerende en geïntegreerde funksies en ondersteuning wat verband hou met die verbetering van algehele finansiële bestuur en finansiële volhoubaarheid in munisipaliteite wanneer daar 'n munisipale intervensie is.</i> <i>Departementele agentskappe en rekeninge</i> <i>Wes-Kaapse Raad op Dobbelaar en Wedrenne</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	(16 258)	(3 020)	(1 715)		(1 177) (11 523)			(9 972) (1 735) (781)
						(9 972)			
						(400)			
						(1 924)			
						773			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal Bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Batebestuur <i>Om beleidsrigtinggewing te verleen, en om die bestuur van provinsiale finansiële stelsels, roerende bates en voorsieningskettlingbestuur binne die provinsiale en munisipale sfeer te fasiliteer en toe te pas.</i> Waarvan Geoomerkte toekenning: Wes-Kaapse Finansiëlebestuursondersteunings-toewysing Oordragte en subsidies Provinsies en munisipaliteite Munisipaliteite: Om munisipaliteite te ondersteun om hul finansiële bestuursvermoëns te verbeter. Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie Werknemersbystandsvoordele: Pensioenboete	563	(2 513)	1 727		1 349			
						500			1 480
						108			
						741			
4	Finansiële Staatsbestuur <i>Om rekenpligtigheid en finansiële staatsbestuur in departemente, entiteite en munisipaliteite te bevorder.</i> Waarvan Geoomerkte toekenning: Wes-Kaapse Finansiëlebestuursondersteunings-toewysing Oordragte en subsidies Provinsies en munisipaliteite Munisipaliteite: Om munisipaliteite te ondersteun om hul finansiële bestuursvermoëns te verbeter. Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie Werknemersbystandsvoordele: Pensioenboete	10 032	(27)	1 948		8 111			
						8 218			8 218
						18			
						(125)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	<p>Gemeenskapsveiligheid</p> <p><i>Doel: In die strewende na gemeenskapsveiligheid sal die Departement professionele polisiëring bevorder deur effektiewe oorsig soos deur wetgewing bepaal, veiligheidsvennootskappe met gemeenskappe en ander belanghebbendes (hele samelewing) te kapasiteer; en veiligheid in alle openbare geboue en ruimtes te bevorder.</i></p>	(304)	(4 475)	3 664		(908)	1 403	12	
	<p>1 Administrasie</p> <p><i>Om aan die Departement en verwante entiteite strategiese rigting en ondersteunings-, administratiewe, finansiële en uitvoerende dienste te lewer. Die doel van die program is om doeltreffende steun aan die ministeriële kantore, Departementshoof, Wes-Kaapse Polisie-ombudsman en Wes-Kaapse Drankowerheid te bied wat betref die funksies van strategiese leierskap en effektiewe bestuur insluitende finansiële bestuur.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Verlofgratifikasie</i></p>	49	(854)	(231)		239	894	1	
	<p>2 Provinsiale Sekretariaat vir Polisie</p> <p><i>Om toetsing te hou oor die gedrag, doeltreffendheid en wetsstoepassingsagentskappe in die provinsie.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Uitgebreide Openbarewerkprogram (UOWP) -</i></p> <p><i>Werkloosheidsversekeringsfonds</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Gemeenskapspolisiëringsforums</i></p> <p><i>Projekbefondsing</i></p> <p><i>Huishoudings</i></p> <p><i>Gemeenskapspolisiëringsforums</i></p> <p><i>Projekbefondsing</i></p> <p><i>Verlofgratifikasie</i></p>	(4 011)	554	(6 087)		569	953		
						239			
						191			
						477			
						(500)			
						401			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Provinsiale Polisiëringsfunksies <i>Om te help met die implementering van die grondwetlike mandaat wat aan provinsies gegee is, ingevolge hul rol in die bevordering van goeie verhoudinge tussen gemeenskappe en die Polisie deur sy gemeenskapsinklusiewe benadering en om te verseker dat alle diensleweringsklagtes oor polisiëring in die Provinsie onafhanklik en effektief aangespreek word.</i>	5 990	(887)	8 423		(1 716)	170		
	<i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Projek Chrysalis-fonds: Wes-Kaap</i> <i>Verlofgratifikasie</i>					(1 719)			
	4 Sekuriteitsrisikobestuur <i>Om 'n "regering as 'n geheel"-benadering in werking te stel tot die bou van meer veerkragtige instellings.</i>	(2 332)	(3 288)	1 559		3	(614)	11	

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
5	<p>Onderwys</p> <p><i>Doel: Die missie van die Departement is om te verseker dat elke kind kwalitatiewe leergeleenthede het in 'n funksionele en instaatstellende omgewing om kennis, bekwaamhede, vaardighede en waardes te verwerf om in 'n veranderende wêreld te slaag</i></p>	R'000 17 853	R'000	R'000 (131 245)	R'000	R'000 (70 218)	R'000 219 316	R'000	R'000 (113 687)
	<p>1 Administrasie</p> <p><i>Om oorhoofse bestuur aan die onderwysstelsel te voorsien ooreenkomstig die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), en ander beleid.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Fondse voorsien aan gewone openbare skole vir subsidie ten opsigte van Hoërskool-verbeteringsprogram</i></p>	37 331		4 118	5 907	27 306			
	<p>2 Gewone Openbare Skoolonderrig</p> <p><i>Om gewone openbare onderrig vanaf Graad 1 tot 12 ooreenkomstig die Suid-Afrikaanse Skolewet, 1996, en Onderwys Witskrif 6 op Spesiale Onderwys: Die vestiging van 'n Inklusiewe Onderwys- en Opleidingstelsel (Julie 2001) (Witskrif 6). E-onderwys word ook ingesluit.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning: Wiskunde, Wetenskap en Tegnologie</i></p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p>	201 985		83 855	120 403	(2 273)			8 872
						(2)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Organisasies sonder winsoogmerk					158 282			
	Artikel 21-norme en standaarde					(54 143)			
	Artikel 21-skoolgelde					(44 551)			
	Nie-artikel 21-instandhouding en munisipale dienste								
	Nie-artikel 21-skoolgelde					(46 004)			
	Vergoeding vir skoolgeldvrystellings					9 220			
	Om openbare skole te help om hulle institusionele aktiwiteite uit te voer					126 318			
	Toerusting vir mobiele kombuis; Stipendium vir vrywilliger of voedselhanteerder; Vrugte-en-groente-loodsprogram					(19 313)			
	Samewerkende skole					5 019			
	Leerdervoer					(14 140)			
	Administratiewe ondersteuning vir kleiner skole					(2 216)			
	Privaat vervoer					4 309			
	Koshuissubsidie					(2 693)			
	Kerkkoshuissubsidie					(503)			
	Aanvullende fokusskole					820			
	3 Subsidies aan Onafhanklike Skole								
	Om onafhanklike skole te ondersteun ooreenkomstig die Suid-Afrikaanse Skolewet, 1996.								
	4 Openbare Spesiale Skoolonderrig	10 781		9 977		1 120	(316)		
	Om verpligte openbare onderwys in spesiale skole te verskaf in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996, en Witskrif 6 oor Inklusiewe Onderwys. Insluitende e-onderwys en inklusiewe onderwys.								
	Waarvan								
	Nasionale voorwaardelike toekenning:								7 441
	Leerders met diepgaande intellektuele gestremdhede								
	Oordragte en subsidies								
	Organisasies sonder winsoogmerk								
	Beheerliggame van openbare spesiale skole					1 120			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Gesondheid <i>Doel: Ons onderneem om gelyke toegang tot gesondheidsdienste van gehalte in vennootskap met die toepaslike rolspelers in 'n gebalanseerde en goedbestuurde gesondheidstelsel aan die mense van die Wes-Kaap en verder te lewer.</i>	702	258 913	(208 647)		(142 818)	93 254		538
	1 Administrasie <i>Om die strategiese bestuur en algehele administrasie van die Departement te behartig.</i> <i>Waarvan</i> <i>Geoommerkte prioriteitstoekennings:</i> <i>Geweldvoorkoming</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Ander oordragte na huishoudings: Eise teen die staat</i>	(306 077)	(13 259)	(186 659)		(109 000)	2 841		(10 000)
	2 Distriksgesondheidsdienste <i>Om fasiliteitsgebaseerde distriksgesondheidsdienste (by klinieke, gemeenskapsgesondheidsentrums en distrikshospitale) en gemeenskapsgebaseerde distriksgesondheidsdienste (GGD) aan die inwoners van die Wes-Kaap te lewer.</i> <i>Waarvan</i> <i>Nasionale voorwaardelike toekenning:</i> <i>Nasionale Gesondheidsversekering</i> <i>Waarvan</i> <i>Geestesgesondheidsdienste-komponent</i> <i>Geoommerkte prioriteitstoekennings:</i> <i>Geweldvoorkoming</i> <i>Oordragte en subsidies</i> <i>Provinsies en munisipaliteite</i> <i>Stad Kaapstad: Primêre-gesondheidsorgdienste</i> <i>Organisasies sonder winsoogmerk</i> <i>Tuisaflewering van chroniese medikasie</i> <i>Lentegeur-veldhospitaal uitbreiding van toegang tot palliatiewe sorg in reaksie op COVID-19-pandemie</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	67 047	107 503	(11 192)		(40 737)	11 473		(8 641)
	3 Mediese Nooddienste <i>Om mediese nooddienste voor hospitalisasie te lewer, insluitende oorplasings tussen hospitale en beplande pasiëntvervoer; sowel as kliniese bestuur en koördinasie van noodmedisyne in die Departement .</i>	3 714	11 943	(10 229)		763	2 000		2 600

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal Bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Maatskaplike ontwikkeling <i>Doel: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat die armes, kwesbares en diegene met spesiale behoeftes geleenthede gee en hulle bemagtig.</i>	79 741	38 634	6 609		32 353	1 233	912	26 549
	1 Administrasie <i>Die program omvat die strategiese bestuur en steundienste op alle vlakke van die Departement, d.i. provinsiale, streeks-, distriks- en fasiliteits- of inrigtingsvlak.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Gesondheid en Welsynsektor Onderwys- en Opleidingsowerheid</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Huishoudings</i> <i>Beurse (niewerknemers)</i> <i>Werknemersbystandsvoordele</i>	6 140	2 866	15		5 492	(3 145)	912	
	2 Maatskaplike Welsynsdienste <i>Voorsien geïntegreerde ontwikkelingsmaatskaplike welsynsdienste aan die armes en kwesbares in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i> <i>Waarvan</i> <i>Geoomerkte toekenning: Sanitêre waardigheidsprojek</i> Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Dienste aan bejaardes</i> <i>Dienste aan persone met gestremdhede</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	26 935	15 967	5 456		349	5 163		1 549
						(455)			
						2 321			
						(1 517)			

Begrotingspos	Beskrywing van begrotingspos en hoofindielings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Kinders en Families <i>Om omvattende kinder-, familiesorg- en ondersteuningsdienste aan gemeenskappe in vennootskap met belanghebbendes en organisasies in die burgerlike samelewing te verskaf.</i>	5 673	4 121	(347)		2 101	(202)		
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Versorging en dienste aan families</i>					(623)			
	<i>Vroeë kinderontwikkeling en gedeeltelike sorg</i>					583			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele</i>					2 141			
4	Herstellende Dienste <i>Voorsien geïntegreerde ontwikkelings-maatskaplike misdaadvoorkoming- en dwelmgebruikversteuringsdienste aan die mees kwesbares in vennootskap met belanghebbendes en burgerlike organisasies.</i>	13 958	13 682	(3 522)		4 389	(591)		
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Dwelmmisbruik, voorkoming en rehabilitasie</i>					3 779			
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele</i>					610			
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme te voorsien wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i>	27 035	1 998	5 007		20 022	8		
	<i>Waarvan</i>								
	<i>Geoormerkte toekenning: Sosiale nood (voedselverligting/voeding)</i>							25 000	
	<i>Oordragte en subsidies</i>								
	<i>Organisasies sonder winsoogmerk</i>								
	<i>Verligting van armoede en maak van 'n volhoubare bestaan</i>					20 022			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	<p>Menslike Nedersettings</p> <p><i>Doel: Om nedersettings te vestig wat goeie, basiese en sosio-ekonomiese dienste bied.</i></p> <p><i>Om 'n reeks verhurings- en eienaarskapsopsies aan te bied in reaksie op die verskillende behoeftes en die inkomste van huishoudings.</i></p> <p><i>Om nedersettings deurlopend te verbeter deur 'n gesamentlike poging van landsburgers en die staat, ondersteun deur bydraes van die privaat sektor.</i></p>	63 169	3 189	(30 887)	90 161	676	30	45 985	
	<p>1 Administrasie</p> <p><i>Om algehele bestuur aan die Departement te lewer in ooreenstemming met alle toepaslike wette en beleid.</i></p> <p> <i>Waarvan</i></p> <p> Oordragte en subsidies</p> <p> Huishoudings</p> <p> Werknemersbystandsvoordele</p>	6 285	1 693	2 579	1 307	676	30		
	<p>2 Behuisingsbehoefte, Navorsing en Beplanning</p> <p><i>Om behuisingsafleweringsbehoefte, navorsing en beplanning te onderneem en te fasiliteer.</i></p> <p> <i>Waarvan</i></p> <p> Oordragte en subsidies</p> <p> Huishoudings</p> <p> Werknemersbystandsvoordele</p>	1 335	1 156	135	44				
					44				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	3 <i>Behuisingsontwikkeling</i> <i>Om toelaes en behuisingsgeleenthede, waaronder toegang tot basiese dienste, aan begunstigdes te voorsien, ooreenkomstig die Nasionale Behuisingskode, 2009</i>	R'000 30 977	R'000 (540)	R'000 (38 375)	R'000 69 892	R'000	R'000	R'000	
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite:</i>								
	<i>Provinsiale bydrae om behuisingslewering te versnel</i>				23 367				
	<i>Huishoudings</i>								
	<i>Menslikenedersettings-ontwikkelingstoekening: Begunstigdes</i>				40 789			40 789	
	<i>Vennootskaptoekening vir provinsies vir die opgradering van informele nedersettings: Begunstigdes</i>				5 196			5 196	
	<i>Werknemersbystandsvoordele</i>				540				
	4 <i>Behuisingsbatesbestuur</i> <i>Om strategies, effektiewe en doeltreffende bestuur, afwenteling en oordrag van behuisingsbates te voorsien.</i>	R'000 24 572	R'000 880	R'000 4 774	R'000 18 918	R'000	R'000	R'000	
	<i>Waarvan</i>								
	<i>Oordragte en subsidies</i>								
	<i>Provinsies en munisipaliteite:</i>								
	<i>Titelakterestourasie</i>				11 618				
	<i>Munisipale belasting en ander tariewe</i>				3 880				
	<i>Provinsiale bydrae om behuisingslewering te versnel</i>				3 400				
	<i>Huishoudings</i>								
	<i>Werknemersbystandsvoordele</i>				20				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Omgewingsake en Ontwikkelingsbeplanning <i>Doel: Ter bevordering van 'n sterk volhoubare, gehalte en omvattende lewensomgewing ter ondersteuning van menslike welstand.</i>	7 006	4 425	(575)		359	2 797		
	1 Administrasie <i>Om die algehele bestuur van die Departement te behartig en 'n sentrale steundiens te lewer.</i> <i>Waarvan</i> Oordragte en subsidies Huishoudings Werknemersbystandsvoordele	(651)	(1 591)	187		44	709		
	2 Omgewingsbeleid, Beplanning en Koördinerings <i>Om die integrasie van omgewingsdoelwitte by nasionale, provinsiale en plaaslike regeringsbeplanning te verseker, insluitende provinsiale groei en ontwikkelingsstrategieë, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit oorkoepelende funksies in soos navorsing, departementele strategie, inligtingsbestuur en klimaatsveranderingsbestuur.</i> <i>Waarvan</i> Oordragte en subsidies Huishoudings Werknemersbystandsvoordele	434	116	133		67	118		
	3 Nakoming en Toepassing <i>Om te verseker dat omgewingsnakomingsmoniteringstelsels daargestel en geïmplementeer word om wetgewing en omgewingsmagtigings toe te pas, nakomingsmonitering en toepassingskapasiteit te bou deur die instelling en opleiding van omgewingsbestuursinspektorate, om te reageer op klagtes en kennisgewings van omgewingsoortredings en om op te tree om hierdie klagtes te monitor en waar nodig die nakoming van omgewingsvereistes af te dwing.</i> <i>Waarvan</i> Oordragte en subsidies Huishoudings Werknemersbystandsvoordele	2 974	1 270	1 338		6	360		
						6			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4	Omgewingsgehaltebestuur <i>Om wette, beleid, norme, standaarde en riglyne te ontwikkel vir omgewingsimpakbestuur, luggehaltebestuur en om die bestuur van afval en besoedeling in provinsiale en plaaslike regeringsfere te ontwikkel.</i> <i>Waarvan</i> Oordragte en subsidies Organisasies sonder winsoogmerk Huishoudings Werknemersbystandsvoordele	890	1 672	(2 386)	239	1 365			
5	Biodiversiteitsbestuur <i>Om die billike verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder, om by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente, prosesse, habitate, en funksies daarvan.</i>	640	479	107		54			
6	Omgewingsbemaatrigingsdienste <i>Om programme vir interaksie met belanghebbendes te implementeer en te versterk en om gemeenskappe te bemaatrig om in samewerking met die regering, omgewing- en sosio-ekonomiese programme te implementeer.</i>	(196)		(196)					
7	Ontwikkelingsbeplanning <i>Om nasionale en provinsiale ruimtelike beplanning en grondbestuurswetgewing, beleide, norme en standaarde op provinsiale regeringsvlak te implementeer en die munisipale sfeer van die regering te ondersteun en by te staan in die implementering daarvan. Die program maak ook voorsiening vir 'n streeksbeplannings- en bestuursdiens en 'n ontwikkelingsfasiliteringsdiens om provinsiale en munisipale koördinerings- en logika te verseker ingevolge ontwikkelingsbeplanning deur die interregerings- en intersektorale koördinerings- en intersektorale koördinerings- en projek- en projekspesifieke fasiliteringsdiens en die voorsiening van 'n ontwikkelingsbeplanningsintelligensie- bestuursdiens.</i> <i>Waarvan</i> Oordragte en subsidies Huishoudings Werknemersbystandsvoordele	2 915	2 479	242	3	191			
					3				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	Vervoer en Openbare Werke <i>Doel: Om onvermoeid die lewering van infrastruktuur en dienste na te streef wat omvattend, veilig en tegnologies relevant is, daarna streef om elke burger in die Wes-Kaap te genees, bekwaam te maak, te integreer, te verbind en te bemagtig, gedryf deur passie, etiek en 'n standvastige verbintenis tot die omgewing en ons mense as ons hoeksteen.</i>	324 560	(70 585)	204 930		142 148	47 451	616	10 951
	1 Administrasie <i>Om algehele bestuursondersteuning aan die Departement te verleen.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele: Verlofgratifikasie</i>	(9 718)	(13 204)	2 848		389	211	38	
	2 Openbarewerke-infrastruktuur <i>Om gebalanseerde provinsiale regeringsgebou-infrastruktuur te voorsien wat integrasie, toeganklikheid, volhoubaarheid, billikheid, omgewingsensitieweit, ekonomiese groei en maatskaplike bemagtiging bevorder.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Onderhoud - Dringende onderhoud by kinder-en-jeugsorgsentrums (Begrotingspos 7).</i> <i>Geoormerkte toekenning: Konstruksie-infrastruktuur (kapitaal) by kinder-en-jeugsorgsentrums (Begrotingspos 7).</i>	81 806	(20 318)	11 991		27 955	62 178		10 951
						(1)			(4 863)
						390			15 814

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekeninge: Munisipale belasting en tariewe</i> <i>Huishoudings</i> <i>Verlofgratifikasie</i>					28 247			
	3 Vervoerinfrastruktuur <i>Om vervoerinfrastruktuur te lewer en in stand te hou wat volhoubaar, geïntegreerd en omgewingsensitief is, wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer, toeganklikheid bevorder en die veilige, bekostigbare vervoer van mense, goedere en dienste moontlik maak.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekeninge: Finansiële bystand aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur</i>	5 246	(35 568)	44 105	30 814	(34 408)	303		
	4 Vervoerondernemings <i>Om die voorsiening van geïntegreerde landvervoerdienste te beplan, te reguleer en te fasiliteer deur koördinering en samewerking met nasionale beplanningsowerhede, munisipaliteite, gemeenskapsgebaseerde organisasies, nie-regeringsorganisasies en die privaat sektor om die mobiliteit van alle gemeenskappe te verbeter en te fasiliteer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekeninge: Bedryf van die George- geïntegreerde openbarevervoernetwerk</i> <i>Munisipale bankrekeninge: Vervoerstelsels – Openbarevervoerveiligheid</i> <i>Huishoudings</i> <i>Verlofgratifikasie</i>	196 951	(1 502)	106 544	80 953	10 950	6		
						59 943			
						21 000			
						10			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Vervoerregulering <i>Om die vervoerwese te reguleer deur die registrasie en lisensiering van voertuie, verenigings, operateurs en bestuurders; om veiligheid te bevorder deur middel van verkeerswetstoepassing, om padveiligheidsonderrig, kommunikasie, bewusmaking en die bedryf van weegbrûe te fasiliteer en om opleiding aan verkeerspolisie en ander wetstoepassingsbeamptes te verskaf.</i>	49 447	(529)	39 672		1 745	8 290	269	
	<i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>					1 745			
6	Gemeenskapsgebaseerde Programme <i>Om die implementering van programme en strategieë wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs te bestuur, met inbegrip van die provinsiale bestuur en koördinerende van die Uitgebreide Openbarewerkeprogram (UOWP).</i>	828	536	(230)		292	230		
	<i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>					292			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11	<p>Landbou</p> <p><i>Doel: Om die volle potensiaal van landbou te ontsluit om die ekonomiese, ekologiese en sosiale welstand van alle mense in die Wes-Kaap te versterk deur:</i></p> <p><i>Aanmoediging van gesonde betrokkenheid van aandeelhouders.</i></p> <p><i>Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel, vesel en landbouprodukte.</i></p> <p><i>Versekering van die volhoubare bestuur van natuurlike hulpbronne.</i></p> <p><i>Uitvoering van indringende en relevante navorsing en tegnologie-ontwikkeling.</i></p> <p><i>Ontwikkeling, behoud en werwing van kundigheid en menslike kapitaal.</i></p> <p><i>Lewering van 'n bevoegde en professionele landbouvoortligtingsteundiens.</i></p> <p><i>Vergroting van marktoeganklikheid vir die landbousektor in geheel.</i></p> <p><i>Bydrae tot die verligting van armoede en hongersnood.</i></p> <p><i>Versekering van deursigtige en doeltreffende regeringsbestuur.</i></p>	23 477	(4 766)	1 928		17 864	8 343	108	
	<p>1 Administrasie</p> <p><i>Om beleidsvoorskrifte en prioriteite te bestuur en formuleer en te verseker dat daar toepaslike ondersteuningsdienste aan alle ander programme in verband met finansies, personeel, inligting, kommunikasie en aankope verleen word.</i></p> <p><i>Waarvan</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Munisipaliteite: Motorvoertuiglisensies betaalbaar aan munisipaliteite</i></p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Karoolam-konsortium</i></p> <p><i>Geskenke en donasies vir verskeie begunstigde projekte</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele:</i></p> <p><i>Verlofgratifikasie</i></p> <p><i>Beurse vir nuwewerke</i></p> <p><i>Geskenke en donasies vir verskeie begunstigde projekte</i></p>	2 554	(1 796)	4 000	(217)	551	16		
						41			
						6			
						233			
						(10)			
						(198)			
						(222)			
						(67)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<p>Huishoudings</p> <p>Werknemersbystandsvoordele:</p> <p>Verlofgratifikasie</p> <p>By wyse van grasië: L Davids (tyd en reiskoste vir bywoning van 'n strategiese-beplanningssessie by Club Mykonos).</p>					126			
						10			
4	<p>Veeartsenydiens</p> <p>Om veeartsenydiens aan kliënte te lewer ten einde gesonde diere, volhoubare en winsgewende diereproduksie, veilige handel in diere en produkte van dierlike oorsprong en die welstand van diere en die publiek te verseker.</p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Departementele agentskap en rekeninge</p> <p>Aksynsbelasting: Suid-Afrikaanse Inkomstediens (SAID)</p> <p>Kommunikasie: Lisensies (radio en televisie)</p> <p>Huishoudings</p> <p>Werknemersbystandsvoordele:</p> <p>Verlofgratifikasie</p>	6 972	(600)	4 819	275	2 475	3		
5	<p>Navorsing en Tegnologiese Ontwikkelingsdiens</p> <p>Om kundige, probleemgerigte en kliëntgerigte landbou-navorsing, tegnologie-ontwikkeling en -oordrag te bied wat 'n uitwerking op ontwikkeling het.</p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Provinsies en munisipaliteite</p> <p>Munisipaliteite: Eiendomsbelasting</p> <p>Openbare korporasies en privaat ondernemings</p> <p>Privaat ondernemings: Donasies en geskenke</p> <p>Organisasies sonder winsoogmerk</p> <p>Geskenke en donasies vir verskeie begunstigde projekte</p> <p>Huishoudings</p> <p>Werknemersbystandsvoordele:</p> <p>Verlofgratifikasie</p>	3 357	(1 000)	2 093	702	1 562			
						14			
						25			
						115			
						548			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaal-bates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Landbou- Ekonomiese Dienste <i>Om tydig en toepaslike landbou- ekonomiese dienste te verskaf om billike deelname in die ekonomie te verseker.</i> <i>Waarvan</i> Oordragte en subsidies <i>Openbare koöperasies en private besighede</i> <i>Privaat ondernemings: Donasies en geskenke</i> <i>Organisasies sonder winsoogmerk</i> <i>GreenCape (Landbouafdeling)</i>	407		(74)		63	418		
7	Landbou-onderrig en -opleiding <i>Om gestruktureerde en beroepsgerigte landbou- onderwys en -opleiding te bied en te fasiliteer om 'n kundige, welvarende en mededingende sektor te vestig.</i> <i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskap en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Geskenke en donasies vir verskeie begunstigde projekte</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	7 407	(370)	8 455		167	(845)		
8	Landelike Ontwikkeling <i>Om die ontwikkelingsprogramme van belanghebbendes in die landelike gebiede te koördineer.</i> <i>Waarvan</i> Oordragte en subsidies <i>Openbare koöperasies en private besighede</i> <i>Privaat ondernemings: Donasies en geskenke</i> <i>Organisasies sonder winsoogmerk</i> <i>Geskenke en donasies aan Norsa-gemeenskapsversorging</i> <i>Huishoudings</i> <i>Plaaswerkerkompetisie</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	746		111		585	50		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
12	<p>Ekonomiese Ontwikkeling en Toerisme</p> <p><i>Doel: Om kwalitatiewe leierskap aan die Wes-Kaapse ekonomie te verskaf deur die Departement se begrip van die ekonomie, se vermoë om ekonomiese geleenthede en potensiaal te identifiseer, en se bydrae tot die regering se ekonomiese prioriteite. Die Departement sal die produktiwiteit en mededingingsvermoë van die provinsiale ekonomie verbeter.</i></p>	(4 768)	(3 886)	(570)	(1 201)	825	64	(2 000)	
	<p>1 Administrasie</p> <p><i>Om sterk vernuwende leierskap te voorsien en om skoon, doelmatige, kostedoeltreffende, deursigtige en responsiewe korporatiewe dienste aan die Departement te lewer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Kommunikasie: Lisensies (radio en televisie)</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandsvoordele: Verlofgratifikasie</i></p>	(221)	(479)	(88)	260	86			
	<p>2 Geïntegreerde Ekonomiese Ontwikkelingsdienste</p> <p><i>Om 'n bemagtigende besighedsomgewing te bevorder en te steun wat geleenthede skep vir groei en werksgeleenthede.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Departementele agentskappe en rekeninge</i></p> <p><i>Wes-Kaapse Drankowerheid: om die digitalisering van staatsdienste vir besighede in die entiteit te ondersteun.</i></p> <p><i>Openbare korporasies en privaat ondernemings</i></p> <p><i>Dorpskleinhandelsprogram - Die intervensie is daarop gemik om bestaande kleinhandelwinkel(s) of oop grond (tipiese spaza-winkels of hardwarewinkels) in informele nedersettings te omskep in onafhanklike gevestigde kleinhandelbesighede.</i></p> <p><i>SMME Booster Programme 2022 - Om die klein, medium en mikro-ondernemings (KMMO) se ontwikkelingsinisiatiewe van die organisasie te ondersteun, as deel van die opkomende temas en werkskeppingstimulus.</i></p> <p><i>Edge Growth - Om die KMMO-ontwikkelingsinisiatiewe te ondersteun wat gefokus is op innovasie en groei van besighede.</i></p>	(8 348)	(2 358)	(4 040)	(2 689)	739			
					2				
					258				
					2 227				
					(1 750)				
					(16 600)				
					1 004				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Productivity South Africa - Om die KMMO-ontwikkelingsinisiatiewe van die organisasie te ondersteun.</i>					1 314			
	<i>Wormhub - Om dorpsgebaseerde, vroulike digitale entrepreneurskap KMMO-ontwikkelingsinisiatiewe te ondersteun.</i>					2 970			
	<i>Organisasies sonder winsoogmerk ASISA - Om die KMMO-ontwikkelingsinisiatiewe van die organisasie te ondersteun.</i>					3 430			
	<i>South African Agri Academy - Om KMMO-ontwikkelingsinisiatiewe van die organisasie te ondersteun wat gefokus is op vaardigheidsontwikkeling en kapasiteitsbou in onderontwikkelde dorpsgebiede.</i>					1 325			
	<i>Reconstructed Living Lab - Om KMMO-ontwikkelingsinisiatiewe van die organisasie in gemarginaliseerde gemeenskappe regoor die Kaapse Vlakte te ondersteun.</i>					1 410			
	<i>Bicycle Empowerment Network - Om KMMO-ontwikkelingsinisiatiewe van die organisasie in gemarginaliseerde gebiede van die Wes-Kaap te ondersteun.</i>					1 978			
	Waarvan Oordragte en subsidies Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie					3			
3	Handels- en Sektorontwikkeling <i>Om ekonomiese groei in geteikende sektore te stimuleer deur bedryfsontwikkeling, handel en beleggingsbevordering.</i>	2 578	1 200	1 371		7			
	Waarvan Oordragte en subsidies Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie					7			
4	Sakeregulering en Regeringsbestuur <i>Om 'n bemagtigende, maatskaplik verantwoordelike sakeomgewing in die Wes-Kaap te verseker deur middel van algemene tussenkomst in die besigheidsomgewing, asook deur spesifieke tussenkomst wat deur die Grondwet, nasionale en provinsiale wetgewing en beleid bemagtig is.</i>	393	389			4			
	Waarvan Oordragte en subsidies Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie					4			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	<p>Ekonomiese Beplanning</p> <p><i>Om ondersteuning aan die provinsiale leierskap te verleen en ekonomiese groei moontlik te maak deur die opwekking en koördinerings van ekonomiese navorsing en beplanning, en deur die aktiewe ondersteuning van belangrike ekonomiese tematiese drywers en instaatstellers wat ekonomiese groei in die ekonomie en in dele van die ekonomie sal stimuleer.</i></p> <p>Waarvan</p> <p>Organisasies sonder winsoogmerk</p> <p>Wes-Kaapse Ekonomiese Ontwikkelingsvennootskap: Koördinerings van ekonomiese ontwikkelingsamewerking in die provinsie.</p> <p>Genesis-Gemeenskap- IT- inisiatief: Om die bedrywigheid van die Interactive Community Access Network (ICAN) sentrum in Elsiesrivier te ondersteun wat daarop gemik is om die digitale geletterdheid in die dorp te verbeter.</p> <p>Oordragte en subsidies</p> <p>Huishoudings</p> <p>Werknemersbystandsvoordele: Verlofgratifikasie</p>	3 821	(727)	1 400	3 148	2 000			
6	<p>Toerisme, Kuns en Vermaaklikheid</p> <p><i>Om die implementering van 'n geïntegreerde toerisme strategie te fasiliteer wat sal lei tot volgehoue en toenemende groei en werkskepping in die toerismebedryf.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Departementele agentskappe en rekeninge</p> <p>Wes-Kaapse Toerisme-, Handels- en Investeringsbevorderingsagentskap: Om bemarkingsinisiatiewe vir bestemmings te bevorder en te verbeter.</p> <p>Oordragte en subsidies</p> <p>Huishoudings</p> <p>Werknemersbystandsvoordele: Verlofgratifikasie</p>	(2 610)	(614)	(54)	(1 996)		54		
7	<p>Vaardigheidsontwikkeling en Innovasie</p> <p><i>Om die voorsiening van menslike kapitaal en ondernemingsvaardighede te fasiliteer ten einde in die Wes-Kaap se behoefte aan die ontwikkeling van menslike hulpbronne te voorsien.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Huishoudings</p> <p>Maatskaplike voordele aan werknemers: Verlofgratifikasie</p>	(381)	(1 297)	841	65		10		
					65			(2 000)	

Begrotingspos	Beskrywing van begrotingspos en hoofindielings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Kultuursake en Sport <i>Doel: Ons moedig uitnemendheid en inklusiwiteit in sport en kultuur aan deur middel van die effektiewe, doeltreffende en volhoubare gebruik van ons hulpbronne, en deur kreatiewe vennootskappe met ander. In ons strewe na uitnemendheid en om die Wes-Kaap die sport- en kultuursentrum van Suid-Afrika te maak, sal ons die voorwaardes vir toegang en massadeelname, talentidentifisering en vaardigheidsontwikkeling skep.</i>	554	(1 156)	(15 792)		15 130	2 359	13	350
	1 Administrasie <i>Om die oorhoofse finansiële en strategiese bestuur en administratiewe steun van die Departement te behartig.</i>	933	(456)	635		448	306		
	<i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge:</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Organisasies sonder winsoogmerk</i> <i>Eise teen die staat</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>					(9)	1		
	2 Kultuursake <i>Om kuns- en kultuur-, museum-, erfenis- en taalverwante dienste aan die inwoners van die Wes-Kaap te voorsien.</i>	2 512	(131)	(1 765)		4 302	102	4	
	<i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge:</i> <i>Kunstekaap</i> <i>Suid-Afrikaanse Inkomstediens: Aksynsbelasting</i> <i>Organisasies sonder winsoogmerk</i> <i>Kuns- en kultuurorganisasies</i> <i>Provinsie-ondersteunde museums</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>					50 (20)	1 567 1 111		
						1 594			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Biblioteek- en Argiefdienste <i>Om omvattende biblioteek- en argiefdienste in die Wes-Kaap te voorsien.</i> Waarvan <i>Geoormerkte toekenning:</i> <i>Ondernemingsinhoudbestuur (OIB)</i> Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipaliteite: Finansiële bystand aan biblioteekdienste in die kwesbaarste kategorie B3-munisipaliteite</i> <i>Organisasies sonder winsoogmerk</i> <i>Gemeenskapskas</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	(4 752)	(418)	(9 472)		3 742	1 396		(8 650)
	4 Sport en Ontspanning <i>Om sport- en ontspanningsaktiwiteite aan die inwoners van die Wes-Kaap te voorsien.</i> Waarvan <i>Borgskap aan E-mobiliteit vir die ABB FIA Formule E-wêreldkampioenskap - Kaapstad E-Prix</i> <i>Borgskap aan die Suid-Afrikaanse Rugbyunie (SARU) vir die Sewes Rugby-wêreldbeker</i> Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Innoverende inisiatief - Beleid en Strategie - VPI@Schools-program vir welstand en veiligheid by skole</i> <i>@Tuisleer</i> <i>E-mobiliteit vir die ABB FIA Formule E-wêreldkampioenskap - Kaapstad E-Prix</i> <i>Sportfederasies en -liggame: Finansiële bystand</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	1 861	(151)	(5 190)		6 638	555	9	8 000 1 000
						306	3 228		
						208			
						950			
						2 700			
						5 000			
						(2 655)			
						643			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
14	Plaaslike Regering <i>Doel: Om munisipaliteite te monitor, koördineer en ondersteun ten einde doeltreffend te wees in hul mandaat om te ontwikkel, en om dienslewering en buigbaarheid met die hantering van rampe te fasiliteer deur verbintenisse met regeringsfere en maatskaplike vennote.</i>	R'000 (9 204)	R'000 (8 440)	R'000 (12 220)	R'000 10 297	R'000 1 159	R'000	R'000 (8 667)	
	1 Administrasie <i>Om algehele bestuur in die Departement te lewer ooreenkomstig alle toepaslike wette en beleid.</i> Oordragte en subsidies Huishoudings Werknemersbystandsvoordele	818	(1 150)	1 284	46	638			
	2 Plaaslikeregeringsbestuur <i>Om lewensvatbare en volhoubare, ontwikkelende plaaslikeregeringsbestuur, geïntegreerde en volhoubare; beplanning en gemeenskapsdeelname in ontwikkelingsprosesse te bevorder.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Munisipale intervensies</i> <i>Geoormerkte toekenning: Regs-, bestuurs- en ondersoekondersteuning voortspruitend uit die 2021- munisipale verkiesing – Departement van Plaaslike Regering (DPR) se munisipale kapasiteitsbou en ondersteuning</i>	(653)	(1 258)	(6 612)	6 840	377		(1 625) (2 189)	
	Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Geoormerkte toekenning: Munisipale intervensies</i> <i>Geoormerkte toekenning: Regs-, bestuurs- en ondersoekondersteuning voortspruitend uit die 2021- munisipale verkiesing - Departement van Plaaslike Regering (DPR) se munisipale kapasiteitsbou en ondersteuning</i> <i>Om die gesamentlike Distrik- en Metrobenadering te ondersteun</i> <i>Munisipale ondersteuningstoelae (versterking van staatsbestuur)</i> Huishoudings Werknemersbystandsvoordele				1 625 500 5 000 (435) 150			1 625 500	

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Ontwikkeling en Beplanning <i>Om effektiewe rampbestuurspraktyke te bevorder en te fasiliteer, toe te sien dat munisipale infrastruktuur goed in stand gehou word, en geïntegreerde beplanning te bevorder.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Opgradering en vervanging van die Rampbestuursentrum se oudiovisuele infrastruktuur</i> <i>Geoormerkte toekenning: Brandstrategie en versterking van die kapasiteit in Brand- en Reddingsdienste</i> <i>Oordragte en subsidies</i> <i>Provinsies en munisipaliteite</i> <i>Munisipale waterveerkragtigheid</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele</i>	R'000 (8 778)	R'000 (5 441)	R'000 (6 892)	R'000	R'000 3 411	R'000 144	R'000	R'000
								(5 313)	
								(1 074)	
						3 400			
						11			
4	Tradisionele en Khoi-San-institusionele Bestuur <i>Om die instellings vir tradisionele en Khoi-San-leierskap ooreenkomstig wetgewing te bestuur.</i> <i>Waarvan</i> <i>Geoormerkte toekenning: Implementering van die Wet op Tradisionele en Khoi-San-leierskap, 2019 (Wet 3 van 2019), vir navorsing, beleid en wetgewing ontwikkeling en ondersteuningsdienste aan tradisionele en Khoi-San-rade</i>	(591)	(591)						(591)

(Uxwebhu lwesiNgesi lutyikitywe yiNkulumbuso)
(Lwamkelwa ngowa-19 Disemba 2022)

UMTHETHO

Ulwabiwo lwesixamali esihlengahlengisiweyo esisuka kwiNgxowamali yeNgeniso yePhondo ngokwecandelo 31 lomthetho iPublic Finance Management Act, 1999, nangokuthobela unyakamali ophela ngowama-31 kuMatshi 2023 kusenzelwa iimfuno zePhondo leNtshona Koloni; kunye nokubonelela ngemicimbi enxulumene noko.

WENZIWA USEBENZE yiPalamente yePhondo leNtshona Koloni, ngolu hlobo:—

Utoliko

1. Kulo Mthetho, ngaphandle kokuba umxholo ubonisa nto yimbi, naliphi na igama okanye ingcaciso enika intsingiselo kuMthetho woLwabiwomali weNtshona Koloni, 2022 (uMthetho 2 ka-2022), linentsingiselo emiselwe kuwo lo Mthetho. 5

Ulwabiwo lwesixamali esihlengahlengisiweyo kulungiselelwa iimfuno zePhondo

2. (1) UHlengahlengiso lolwabiwomali lusenziwa yiPalamente yePhondo ngemali esuka kwiNgxowamali yeNgeniso yePhondo ngokwecandelo 31 lomthetho iPublic Finance Management Act, kusenzelwa iimfuno zePhondo kunyakamali ka-2022/23, kwiivoti nakolona lwahlulo luphambili kwivoti nganye, nokulungiselela iinjongo ezithile ezidwelisiweyo, zaze zcaciswa ngokuphandle kwiShedyuli. 10

(2) Inkcitho kulwabiwomali echazwe kwicandelwana (1) ixhomekeke kuMthetho woLawulo lweMali wePalamente noMthetho weNdlu yoWiso-Mthetho yePhondo, ka-2009 (uMthetho 10 ka-2009). 15

Ulwabiwo lwesixamali esibekwe ngokukodwa nangokukhethekileyo

3. Izixamali ezidweliswe kwiShedyuli zikhethekile yaye zabiwe ngokukodwa yaye oko kubhekisa—

- (a) kwisibonelelo esinemiqathango sesizwe, esingasetyenziselwa kuphela injongo echazwe kumthetho iDivision of Revenue Act, yaye nangokuhambelana nesiseko esipapashwe ngokwalo Mthetho; 20
- (b) ulwabiwo olubekelwe bucala, olungasetyenziselwa kuphela injongo echazwe kwiShedyuli yaye nangokuhambelana nezikhokelo ezikhutshwe ngokwecandelo 4 loMthetho weNtshona Koloni.

Isihloko esifutshane

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4. Lo Mthetho ubizwa ngokuba nguMthetho woHlengahlengiso loLwabiwomali weNtshona Koloni, 2022.

ISHEDYULI
(Njengesicelo sentlawulo kwiNgxowamali yePhondo)

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyezeko yabaqeshwa	Iimpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	ISebe leNkulumbuso	(19 998)	(6 849)	(769)		1 920	(14 300)		(46 994)
2	IPalamente yePhondo	10 673	(4 380)	10 676		(185)	4 562		
3	UNondyebo wePhondo	(2 790)	(6 405)	3 233		(3 178)	3 323	237	(2 790)
4	UKhuselo loLuntu	(304)	(4 475)	3 664		(908)	1 403	12	
5	EzeMfundo	17 853		(131 245)		(70 218)	219 316		(113 687)
6	EzeMpilo	702	258 913	(208 647)		(142 818)	93 254		538
7	UPhuhliso loLuntu	79 741	38 634	6 609		32 353	1 233	912	26 549
8	ISebe lokuHlaliswa koLuntu	63 169	3 189	(30 887)		90 161	676	30	45 985
9	iMicimbi yokusiNgqongileyo neSicwangciso soPhuhliso	7 006	4 425	(575)		359	2 797		
10	UThutho neMisebenzi yoLuntu	324 560	(70 585)	204 930		142 148	47 451	616	10 951
11	ULimo	23 477	(4 766)	1 928		17 864	8 343	108	
12	UPhuhliso lwezoQoqosho noKhenketho	(4 768)	(3 886)	(570)		(1 201)	825	64	(2 000)
13	iMicimbi yezeNkcubeko nezeMidlalo	554	(1 156)	(15 792)		15 130	2 359	13	350
14	ISebe loRhulumente woMmandla	(9 204)	(8 440)	(12 220)		10 297	1 159		(8 667)
		490 671	194 219	(169 665)		91 724	372 401	1 992	(89 765)

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
1	<p>ISebe leNkulumbuso</p> <p>Injongo: Ukwenza nokukhokela uRhulumente weNtshona Koloni okwaziyo ukwenza ngokubethelela inkcubeko yokuzidalel' okutsha nokuba nentsebenziswano ukwenzela ukunikezelwa kweenkonzo eziphuculiweyo ebantwini baseNtshona Koloni.</p>	R'000 (19 998)	R'000 (6 849)	R'000 (769)	R'000	R'000 1 920	R'000 (14 300)	R'000 (46 994)	
	<p>1 Ulawulo kunyenokudibanisa (yoLawulo) Kukubonelela ngeenkonziso zenkxaso yolawulo zesigqeba.</p> <p>Udluliselo nenkxaso Amakhaya Izibinelelo zezeNtikanlontle</p>	3 358	2 673	600		85			
	<p>2 Ulawulo lweqhinga lokusebenza lwePhondo Ukukhokela nokulungelelanisa ulawulo lweqhinga lokusebenza lephondo ngomgaqonkqubo kunye nenkxaso yeqhinga lokusebenza, nokunik' amandla idatha kunye nobungqina ngokunjalo nokufak' iinkqubo zeqhinga lokusebenza kumaziko kuye wonke uRhulumente weNtshona Koloni (i-WCG).</p> <p>Apho Ulwabiwo olubekelwe bucala: Ukuvelisa izinto ezintsha - Oku kuza kuqhuba unikezelo lwenkonzo olugxile kubemi kunye nokuqinisekisa iindlela ezintsha ezijolise ekusombululeni iingxaki ezintsonkothileyo.</p> <p>Ulwabiwo olubekelwe bucala: Umkhomishinala waBantwana</p> <p>Udluliselo nenkxaso Amaziko angenzi nzuzo INGxowamali iDG Murray Trust: Iiprojekthi zoPhando lokuncitshiswa koMonakalo oNxulumene noTywala Intlaninge yamaZiko eMfundo ePhakamileyo aseKapa: Ukomeleza igalelo leMfundo ePhakamileyo kuqoqosho lwephondo Amakhaya Izibinelelo zezeNtikanlontle</p>	(9 644)	(6 437)	(3 400)		85 193		(950)	
	<p>3 Ulawulo lwaBasebenzi Kukubonelela ngenkonzo exananazileyo yolawulo lwabasebenzi, eyenziwa luphuhliso lwesebe, uqeqesho noxhotyiso, ngokunjalo nemisebenzi abantu.</p> <p>Udluliselo nenkxaso Amaziko angenzi nzuzo Izipho neMinikelo: Iiprojekthi ezahlukeneyo kwisicelo ngasinye</p>	2 357	(447)	2 500		304		(4 844)	
						500			
						(500)			
						193			
						304			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
4	<p>IZiko le e-Innovation</p> <p><i>Ukwenza lugqwese unikezelonkonzo kubantu baseNtshona Koloni ngokusebenzisa iitheknoloji zonxibelelwano lolwazi.</i></p> <p><i>Apho</i></p> <p><i>Ulwabiwomali olubekelwe bucala: Iprojekthi yeBroadband</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amaziko angenzi nzuzo</i></p> <p><i>liKona zoShishino lwamaThala eencwadi: Zisungula kwaye zigcina amaziko azi-e-centres</i></p> <p><i>Amakhaya</i></p> <p><i>Izibinelelo zezeNtikanlontle</i></p>	R'000 (13 769)	R'000 (276)	R'000 (469)	R'000	R'000 1 276	R'000 (14 300)	R'000	R'000 (40 000)
5	<p>INGqinisekiso kaRhulumente</p> <p><i>Kukubonelela ngeenkonziso zophicotho-zincwadi lwangaphakathi, ulawulo lomngcipheko weshishini, iforenzikihi yephondo, ngezomthetho kunye nonxibelelwano lukarhulumente.</i></p> <p><i>Apho</i></p> <p><i>Ulwabiwo olubekelwe bucala: INkxaso yezoMthetho, yolawulo neyezophando koomasipala</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amakhaya</i></p> <p><i>Izibinelelo zezeNtikanlontle</i></p>	(1 500)	(1 047)	(500)		47			(1 000)
6	<p>IiNkonzo zoMthetho</p> <p><i>Ukubonelela ngenkonzo embhaxa yenkxaso yezomthetho kuRhulumente weNtshona Koloni</i></p> <p><i>Apho</i></p> <p><i>Ulwabiwo olubekelwe bucala: INkxaso yezoMthetho, yolawulo neyezophando koomasipala</i></p> <p><i>Apho ke</i></p> <p><i>Udluliselo nenkxasomali</i></p> <p><i>Amakhaya</i></p> <p><i>Izibinelelo zezeNtikanlontle</i></p>	(800)	(1 315)	500		15			(200)
						15			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	UNondyebo wePhondo <i>Injongo: Ukunyusa ubumbano kunye nokusebenza kwabemi. Ukwakha amandla kwicandelo likarhulumente ngokugquguquka, ukuvelisa izinto ezintsha kunye nokuxhasa. Ulawulo oluDibeneyo kunye nentsebenziswano eyenza ukuhanjiswa kweenkonzo ezisemgangathweni ngendlela ezinzileyo.</i>	R'000 (2 790)	R'000 (6 405)	R'000 3 233	R'000 (3 178)	R'000 3 323	R'000 237	R'000 (2 790)	
1	Ulawulo <i>Ukunika umkhombandlela nesciwangciso kwakunye nokunika ixabiso eliphezulu kwezemali nezinye iinkonzo zenkxaso kuMphathiswa kunye neNtloko yeSebe.</i> <i>Apho</i> <i>Udluliselo- mali nezibonelelo</i> <i>Ezangaphakathi</i> <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlal'aphantsi</i> <i>Ibhasari ehlawulelwa abantu abangengobaqeshwa</i>	2 873	(845)	1 273	(1 115)	3 323	237		
2	Ulawulo lweZibonelelo olunoZinzo <i>Ukuqinisekisa ngolawulo olululo nolusebenzayo kwezemali zePhondo, nakooMasipala.</i> <i>Apho</i> <i>Imali ebekelwe bucala:</i> <i>Inkxaso-Mali Yezakhono Zolawulo Lwemali Kwintshona Koloni</i> <i>Inkqubo yoPhuculo loPhuculo lweZibonelelo</i> <i>Ukungenelela koomasipala</i> <i>Udluliselo - mali nezibonelelo amaPhondo noMasipala</i> <i>AmaPhondo nooMasipala: Ukuxhasa oomasipala ukuba baphucule izakhono zabo zolawulo lwemali</i> <i>AmaPhondo nooMasipala: Ukuncedisa ooMasipala ekwenzeni imisebenzi yabo ngokufanelekileyo, kubandakanya ukulungelelaniswa nemisebenzi edityanisiweyo kunye nenkxaso enxulumene nokuphuculwa kolawulo lwemali ngokubanzi kunye nokuzinza kwezemali koomasipala xa kukho ungenelelo loomasipala</i> <i>AmaQumrhu eSebe neeAkhawunti</i> <i>Ibhodi yoNgcakazo neMidyarho yaMahashe eNtshona Koloni</i> <i>Ezangaphakathi</i> <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlal'aphantsi</i>	(16 258)	(3 020)	(1 715)	(11 523)	62 (1 177)		(9 972) (1 735) (781)	
						(9 972)			
						(400)			
						(1 924)			
						773			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
3	uLawulo lweeMpahla <i>Ukunika umkhombandlela ngemithetho kunye nokunyanzela nokunceda iPhondo kulawulo lwenkqubo zemali oluyimpumelelo nolucwangcisekileyo, nolawulo lwentengo yempahla kunye neempahla ezihambisekayo kwiPhondo nakooMasipala.</i> <i>Apho</i> <i>Imali ebekelwe bucala:</i> <i>Inkxaso-Mali Yezakhono Zolawulo Lwemali Kwintshona Koloni</i> <i>Udluliselo - mali nezibonelelo amaPhondo noMasipala</i> <i>AmaPhondo nooMasipala: Ukuxhasa oomasipala ukuba baphucule izakhono zabo zolawulo lwemali</i> <i>Ezangaphakathi</i> <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlal'aphantsi</i> <i>liNzuzo zeNtlalo: Isohlwayo somhlalaphantsi.</i>	R'000 563	R'000 (2 513)	R'000 1 727	R'000	R'000 1 349	R'000	R'000	R'000 1 480
4	ULawulo lwezeZimali <i>Uphuculo ekusebenzeni nasekulawuleni kakuhle iinkqubo zeMali kuMasebe, kumaqumrhu nakooMasipala.</i> <i>Apho</i> <i>Imali ebekelwe bucala:</i> <i>Inkxaso-Mali Yezakhono Zolawulo Lwemali Kwintshona Koloni</i> <i>Udluliselo - mali nezibonelelo amaPhondo noMasipala</i> <i>AmaPhondo nooMasipala: Ukuxhasa oomasipala ukuba baphucule izakhono zabo zolawulo lwemali</i> <i>Ezangaphakathi</i> <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlal'aphantsi</i> <i>liNzuzo zeNtlalo: Isohlwayo somhlalaphantsi.</i>	10 032	(27)	1 948		8 111			8 218
						500	108	741	
						8 218	18	(125)	

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
4	Ukhuselo loLuntu Injongo: <i>Kukunyusa izinga lokhuseleko loluntu, iSebe liza kukhuthaza isipolisa esisesikweni ngokubeka iliso njengoko kumiselwe ngumthetho, liphucule intsebenziswano noluntu kunye namahlakani ezokhuseleko (uluntu lonke luphela); nokukhuthaza ukhuseleko kuzo zonke izakhiwo neendawo zoluntu.</i>	R'000 (304)	R'000 (4 475)	R'000 3 664	R'000 (908)	R'000 1 403	R'000 12	R'000	
	1 Ulawulo <i>Ukubonelela ngesikhokelo senkxaso kunye nenkxaso, ezolawulo, ezemali kunye neenkonz zolawulo kwiSebe nakwimibutho enxulumene noko. Injongo yale nkqubo kukuxhasa ii-ofisi kaMphathiswa neyeNtloko yesebe, neye Ofisi kaNozikhhalazo zezaMapolisa wePhondo leNtshona Koloni kwakunye neyeCandelo loGunyaziso loTywala eNtshona Koloni kwakunye namaqumrhu esebe kwimisebenzi yobunkokeli nokuqinisekisa ulawulo olusulungekileyo kuquka nolawulo lwemali.</i> Apho Udluliselo nenkxaso - mali <i>Izibonelelo zoluntu kubasebenzi</i>	49	(854)	(231)	239	894	1		
	2 Ubeko-liso kuluntu <i>Ukubeka iliso kwindlela yokuziphatha, kumfaneleko nakwintsulungeko yee-arhente zonyanzeliso-mthetho kwiPhondo</i> Apho Udluliselo nenkxaso - mali <i>Amaqumrhu eSebe ne Akhawunti Inkqubo yeMisebenzi yoLuntu eyaNdisiweyo - INgxowa-mali ye-Inshorensi yabaPhelelwe nguMisebenzi Amaziko angajonganga nzuzo Iiforam zasekuhlaleni zesipolisa Inkxaso-mali yeProjekthi Amakhaya Iiforam zasekuhlaleni zesipolisa Inkxaso-mali yeProjekthi Izibonelelo zoluntu kubasebenzi</i>	(4 011)	554	(6 087)	569	953			
					191				
					477				
					(500)				
					401				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
3	<p>Imisebenzi yesiPolisa yePhondo</p> <p><i>Ukwenza ukuba amaphondo afezekise uMsebenzi wawo wephondo ngokoMgaqo-siseko njengoko uhambelana nokukhuthaza ubudlelane obuhle phakathi kwabahlali namaPolisa ngendlela ebandakanya uluntu lonke nokuqinisekisa ukuba zonke izikhalazo ezingohanjiso lweenkonzo eziphathelele nesipolisa kuqutyiswana nazo ngokuzimeleyo nangokufezekileyo.</i></p> <p><i>Apho</i></p> <p><i>Amakhaya</i></p> <p><i>Inkxaso-mali eya kwi-Project Chrysalis yaseNtshona Koloni</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	R'000 5 990	R'000 (887)	R'000 8 423	R'000	R'000 (1 716)	R'000 170	R'000	R'000
4	<p>ULawulo loMngcipheko kwezoKhuseleko</p> <p><i>Ukuseka inkqubo karhulumente wonke ekwakheni amaziko omelele ngakumbi.</i></p>	(2 332)	(3 288)	1 559		3	(614)	11	

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
5	EzeMfundo Injongo: Injongo yeSebe kukuqinisekisa ukuba wonke umntwana unamathuba okufunda afanelekileyo kwindawo esebenza kwaye wenza ukuba ulwazi, ubuchule, izakhono kunye neenqobo zokuziphatha ziphumelele kwiinlabathi eliguqukayo	R'000 17 853	R'000 (131 245)	R'000	R'000	R'000 (70 218)	R'000 219 316	R'000	R'000 (113 687)
1	Ezolawulo Ukubonelela ngolawulo luphela, kunye nangenkxaso, lwenkqubo yezemfundo, ngokungqinelana noMthetho woMgaqo-nkqubo wezeMfundo, uMthetho woLawulo lweMali kaRhulumente kunye neminye imigaqo-nkqubo. Apho Udluliselo nenkxaso <i>li-arhente nee-akhawunti zesebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> Amaziko angenzi ngeniso <i>Iimali ezibonelelwa kwizikolo zikarhulumente eziqhelekileyo ngeNkqubo yoPhuculo lweZikolo eziPhakamileyo</i>	37 331	4 118			5 907	27 306		
	2 IMfundo kwiZikolo zikaRhulumente eziQhelekileyo Ukubonelela ngemfundo kwizikolo zikarhulumente eziqhelekileyo ukususela kumaBakala 1 - 12 ngokungqinelana noMthetho weZikolo zaseMzantsi Afrika ka 1996 (Act 84 of 1996) noMgaqo-nkqubo i-White Paper 6 engeMfundo eneeMfundo eziZodwa uKwakha iMfundo noQeqesho oluBandakanya bonke aBafundi (eyeKhala 2001) (White Paper 6). Apho <i>Iigranti ezikhutshwa phantsi kwemiqathango zikazwelonke: I-Maths, iSayensi neTheknoloji</i> Udluliselo nenkxaso <i>li-arhente nee-akhawunti zesebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>	201 985	83 855			120 403	(2 273)		8 872
							1		
							5 906		
							(2)		

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	<p>Amaziko angenzi ngeniso</p> <p>Imimiselo neMigangatho yoLwabiwo-mali phantsi kweSiqendu 21</p> <p>Izikolo eziphantsi kweSiqendu 21</p> <p>Izikolo ezingekho phantsi kweSiqendu 21: linkonzo zooMasipala nezoLondolozo</p> <p>Iifizi zezikolo ezingekho phantsi kweSiqendu 21</p> <p>Imbuyiselo yezikolo ezixolele abazali ekuhlawuleni iifizi</p> <p>Ukuncedisa izikolo ekwenzeni imisebenzi yazo yeziko</p> <p>Izixhobo zokusebenza zekhitshi eliyimobhayili; Istayiphendi saMavolontiya/saBantu abaPhatha ukutya; Iprogram elingwayo yeziqhamo nemifuno</p> <p>Izikolo zentsebenziswano</p> <p>Ezothutho lwabafundi</p> <p>Inkxaso kwezolawulo-kwizikolo ezincinane</p> <p>Izithuthi zabucala</p> <p>Inkxaso-mali yokubhoda</p> <p>Inkxaso yokubhoda kwizakhiwo zecawa</p> <p>Ukongezelela inkxaso kwizikolo ekugxilwe kuzo (top-up focus schools)</p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
						158 282			
						(54 143)			
						(44 551)			
						(46 004)			
						9 220			
						126 318			
						(19 313)			
						5 019			
						(14 140)			
						(2 216)			
						4 309			
						(2 693)			
						(503)			
						820			
	3 linkxaso-mali zeZikolo eziZimeleyo								
	Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika.								
	4 Imfundo kwiZikolo zikarhulumente zeMfundo eneMfundo eziZodwa	10 781		9 977		1 120	(316)		
	Ukubonelela ngemfundo karhulumente enyanzelekileyo kwizikolo zemfundo eneemfundo ezizodwa ngokungqinelana noMthetho weZikolo waseMzantsi Afrika kunye nePhepha leNgcaciso yoMgaqo-nkqubo 6 ngeMfundo eBandakanya bonke aBafundi. Kubandakanywa i-eLearning kunye nemfundo eBandakanyayo.								
	Apho								
	Isibonelelo-mali esineMihlaba kuZwelonke: Abafundi abakhubazekileyo abaziPhambili kwiPhondo							7 441	
	Udluliselo nenkxaso								
	Amaziko angenzi ngeniso								
	Amabhunga olawulo ezikolo zemfundo eneemfundo ezizodwa zikarhulumente					1 120			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
5	<p>IMfundo noPhuhliso lwaBantwana aBasaqalayo (ECD)</p> <p><i>Ukubonelela ngeMfundo yoPhuhliso lwaBantwana aBasaqalayo (ECD) kwiBakala R naphambi kweBakala R ngokungqinelana ne-White Paper 5 emalunga neMfundo yaBantwana aBasaqalayo eHlangabezana noMngeni woPhuhliso lweMfundo yaBantwana aBasaqalayo eMzantsi Afrika (ekaCanzibe 2001). Kukwabandakanywa ne-e-Learning.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>Amaziko angenzi ngeniso</i> <i>Amabhunga olawulo ezikolo zikarhulumente namaziko eECD abahlali neeBhasari ezinikwa abafundi</i></p>	R'000 (104 333)	R'000	R'000 165	R'000	R'000 (103 975)	R'000 (523)	R'000	R'000
6	<p>Uphuculo lweziseko zoPhuhliso</p> <p><i>Ukubonelela nolondolozo lweefasilithi zeziseko zophuhliso zezikolo namaziko angezozikolo.</i></p> <p><i>Apho</i> <i>Iimali ezabelwe iinjongo ezithile: Izakhiwo</i> Udluliselo nenkxaso <i>Amaziko angenzi ngeniso</i> <i>Iprojekthi yebhunga lolawulo - Iprogram yeholo yesikolo</i></p>	(130 000)		(203 468)		(120 000)	193 468		(130 000)
7	<p>Iimviwo neeNkonzo eziNxulumene nezeMfundo</p> <p><i>Ukubonelela amaziko emfundo ngokubanzi ngeemviwo neenkonz ezinxulumene nemfundo.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>Amaziko angenzi ngeniso</i> <i>Kubonelelwe ngemali yokuqesha abaNcedisi bezeMfundo kunye nabaNcedisi beZikolo ngokuBanzi kunye neemviwo zeSatifikethi seMatriki sikaZwelonke</i></p>	2 089		(25 892)		26 327	1 654		
						26 327			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
6	<p>ezeMpilo</p> <p><i>Injongo: Sinikezela ngelungelo elilinganayo lokufikelela kwinkonzo zempilo eziphucukileyo ngokubambisene nabachaphazelekayo kwinkqubo yezempilo ezinzileyo nelawuleka ngokupheleleyo kuluntu lwase Ntshona koloni nangaphesheya.</i></p> <p>1 Ulawulo</p> <p><i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwi ofisi yeSebe lezeMpilo.</i></p> <p><i>Apho</i></p> <p><i>lindawo eziphawulweyo nekuzakuqalwa ngazo:</i></p> <p><i>Ukuthintela ubundlobongela</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p> <p><i>Olunye ugqithiselo-mali kumakhaya:</i></p> <p><i>Amabango afunwa kurhulumente</i></p> <p>2 linkonzo zeMpilo zeziThili</p> <p><i>Kukunikezela ngeenkonziso zempilo zesithili kumaziko (ezikliniki, kumaziko empilo oluntu nezibhedlele zesithili) neenkonziso ezijoliswe kumaziko empilo esithili zinikezelwe kuluntu lwePhondo leNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>"I-Inshorensi yesiBonelelo seMpilo sikaZwelonke"</i></p> <p><i>Apho</i></p> <p><i>ICandelo leMpilo ngokwaseNgqondweni</i></p> <p><i>lindawo eziphawulweyo nekuzakuqalwa ngazo:</i></p> <p><i>Ukuthintela ubundlobongela</i></p> <p>Udluliselo nenkxaso</p> <p><i>Oomasipala namaPhondo</i></p> <p><i>ISixeko saseKapa: linkonzo zoNyango olusiSiseko</i></p> <p><i>AmaZiko angafumani Nzuzo</i></p> <p><i>Ukusiwa kwamayeza ezigulo ezingapheliyo emakhaya</i></p> <p><i>ISibhedlele iLenteguer siyongezelele nangakumbi inkathalo kwizigulane ezimeko yazo inkenekene kakhulu ukukhawulelana nesifo esingubhubhane iCOVID-19</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	R'000 702	R'000 258 913	R'000 (208 647)	R'000 R'000	R'000 (142 818)	R'000 93 254	R'000	R'000 538
		(306 077)	(13 259)	(186 659)	(109 000)	2 841		(10 000)	
		67 047	107 503	(11 192)	(40 737)	11 473			
					(109 000)			(8 641)	
					(26 000)			2 600	
					(500)				
					(15 000)				
					763				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekozo yabaqeshwa	Iimpahla neenkonz	Ezinye				
3	Abantwana neeNtsapho <i>Ukunika iinkonzo zononophelo nenkxaso kubantwana neentsapho kwiingingqi zokuhlala ngentsebenziswano namahlakani nemibutho yoluntu.</i> <i>Apho</i> Udluliselo noncediso-mali <i>Amaziko angenzi ngeniso-mali</i> <i>Unonophelo kunye neenkonz</i> <i>kwiintsapho</i> <i>Ukukhula kwasebuntwaneni kunye nokhathalelo olungaphelelanga</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	R'000 5 673	R'000 4 121	R'000 (347)	R'000	R'000 2 101	R'000 (202)	R'000	R'000
4	Iinkonzo Zobuyiselo <i>Ukubonelela ngeenkonz ezihlangeneyo eziphuhliso zothintelo lolwaphulo-mthetho ekuhlaleni kunye neenkonz zokuphazamiseka kokusetyenziswa kweziyobisi kwabona basemngciphekweni ngentsebenziswano namahlakani kunye nemibutho yoluntu.</i> <i>Apho</i> Ulwabiwo olubekelwe bucala:Ukulawulwa ngaphakathi kweSebe kwamaZiko Abantwana Nolutsha <i>Amaziko angenzi ngeniso-mali</i> <i>Ukusetyenziswa gwenxa kweziyobisi, ukuthintelwa nokubuyiselwa kwisimo esisiso</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	13 958	13 682	(3 522)		4 389	(591)		
						610			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonz	Ezinye				
5	<p>Uphuhliso noPhando</p> <p><i>Ukubonelela ngeenkqubo zophuhliso eziluzilima ezijongana nokuxhoyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i></p> <p><i>Apho</i></p> <p><i>Ulwabiwo olubekelwe bucala: Uxinzelelo lwasantlalweni (Isibonelelo sokutya sethutyana/Isondlo)</i></p> <p>Udluliselo noncediso-mali</p> <p><i>Amaziko angenzi nzala</i></p> <p><i>Ukuncitshiswa kwentlupheko nokuphila ngokuzimela</i></p>	R'000 27 035	R'000 1 998	R'000 5 007	R'000	R'000 8	R'000	R'000	
					20 022			25 000	
					20 022				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
8	<p>Isebe lokuHlaliswa koLuntu</p> <p><i>Injongo: Ukubonelelwa kwendawo zokuhlala ezinikezela ngeeenkonzo ezilungileyo nezingundoqo kunye noqoqosho lwentlalo.</i></p> <p><i>Ukunika amathuba amaninzi kubanizindlu kunye nabaqashi ngokwemfundo ezahlukeneyo zemivuzo yamakhaya; kunye</i></p> <p><i>Nokuqhubekela kuphuculwa ukuhlaliswa kwabantu ngokubambisana nabemi, nenzame zikaRhulumene kunye neminikelo yamaziko abucala.</i></p>	R'000 63 169	R'000 3 189	R'000 (30 887)	R'000	R'000 90 161	R'000 676	R'000 30	R'000 45 985
	<p>1 uLawulo</p> <p><i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenzisiwayo.</i></p> <p><i>Apho</i></p> <p><i>Iintlawulo ezisetyenzisiweyo zangoku</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelo zeNtlalontle zabasebenzi</i></p>	6 285	1 693	2 579		1 307	676	30	
	<p>2 Izidingo zeZindlu, uphando nocwangciso</p> <p><i>Ukuqhuba kunye nokwenza iimfuno zokuhambisa izindlu, uphando kunye nokucwangcisa.</i></p> <p><i>Iintlawulo ezisetyenzisiweyo zangoku</i></p> <p><i>Amakhaya</i></p> <p><i>Isicelo somnyenyevu ebekelwe abasebenzi.</i></p>	1 335	1 156	135		44			
						44			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekozo yabaqeshwa	Iimpahla neenkono	Ezinye				
3	Uphuhliso lweZindlu <i>Ukubonelela ngenxaso namathuba ezindlu kuquka ukufumana iinkonzo ezingundoqo, kubaxhamli ngokuhambelana nenkqubo yezindlu kazwelonke, 2009.</i> <i>Apho</i> <i>Iintlawulo ezisetyenzisiweyo zangoku</i> <i>IPhondo kunye nooMasipala</i> <i>Igalelo Lwephondo Malunga</i> <i>Nokukhawuleziswa Kokunikezelwa</i> <i>Kwezindlu</i> <i>Amakhaya</i> <i>Besibonelelo Sophuhliso Lokuhlaliswa Koluntu (Abaxhamli)</i> <i>Inkxaso-Mali Yokubambisana</i> <i>Ngophuculwa Kweengingqi</i> <i>Zamatyotyombe: Kumaphondo</i> <i>(Angabaxhamli)</i> <i>Isicelo somnyenyevu ebekelwe</i> <i>abasebenzi.</i>	R'000 30 977	R'000 (540)	R'000 (38 375)	R'000 69 892	R'000	R'000	R'000	
					23 367				
					40 789			40 789	
					5 196			5 196	
					540				
4	Ulawulo lweeMpahla zeZindlu <i>Ukunika ulawulo nomkhombandlela, onguwo nosebenzayo ekunikeni igunya lodluliselo lwe asethi ezizindlu</i> <i>Apho</i> <i>Iintlawulo ezisetyenzisiweyo zangoku</i> <i>IPhondo kunye nooMasipala</i> <i>Ukubuyiselwa Kwe-Title-Deeds</i> <i>Iinkonzo zika Masipala</i> <i>Igalelo Lwephondo Malunga</i> <i>Nokukhawuleziswa Kokunikezelwa Kwezindlu</i> <i>Amakhaya</i> <i>Isicelo somnyenyevu ebekelwe</i> <i>abasebenzi.</i>	24 572	880	4 774	18 918				
					11 618				
					3 880				
					3 400				
					20				

Ivoti	Inkcazelo ngevoti namacandelo ephambili	Zizonke	Iintlawulo ezimiyo			Uweliselo-mali nezibonelelo	Iintlawulo ze-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Iimali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkono	Ezinye				
9	<p>Imicimbi yokusingqongileyo nesicwangciso <i>Injongo: Ukukhuthaza ulomelelo, uzinzo, izinga lomgangatho nemo-ntlalo ebandakanya wonke ubani ukuxhasa impilo-ntle yoluntu.</i></p> <p>1 EzoLawulo <i>Injongo yale nkqubo kukunikeza iimfuno zolawulo zecandelo, kwakunye nenkxaso yenkonzo zangaphakathi.</i> <i>Apho</i> <i>Uweliselo-mali nezibonelelo</i> <i>Ezangaphakathi</i> <i>Izibonelelo zoluntu kubasebenzi</i></p> <p>2 Umgaqo wezokusinGqongileyo; ucwangciso nolungelelwaniso <i>Injongo yale nkqubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, yephondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nohlanganiso lwezicwangciso zophuhliso. Le nkqubo ihlanganisa nonxulumelanamiso lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi kwakunye notshintsho lwemo yezulu.</i> <i>Apho</i> <i>Uweliselo-mali nezibonelelo</i> <i>Ezangaphakathi</i> <i>Izibonelelo zoluntu kubasebenzi</i></p> <p>3 Ukuthotyelwa nokuqinisekiswa <i>Injongo yale nkqubo kukuqinisekisa ukuba imigaqo-nkqubo yokunonophela indalo iyasungulwa kwaye iyasetyenziswa, kuqinisekiswa ukuba umthetho uyasetyenziswa kugunyaziswa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa ukuxhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhalazo, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenziswa imigaqo-nkqubo yokunonophela indalo ngendlela efanelekileyo.</i> <i>Apho</i> <i>Uweliselo-mali nezibonelelo</i> <i>Ezangaphakathi</i> <i>Izibonelelo zoluntu kubasebenzi</i></p>	R'000 7 006	R'000 4 425	R'000 (575)	R'000	R'000 359	R'000 2 797	R'000	R'000
		(651)	(1 591)	187		44	709		
		434	116	133		44	118		
		2 974	1 270	1 338		67	360		
						6			
						6			

Ivoti	Inkcazelo ngevoti namacandelo ephambili	Zizonke	Iintlawulo ezimiyo			Uweliselo-mali nezibonelelo	Iintlawulo zee-asethi ezinkulu	Iintlawulo zee-asethi eziyimali	Iimali ezibekelwe bucala
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzo	Ezinye				
4	<p>Uququzelelo lomgaqo-nkqubo nesciwangciso sokusingqongilego</p> <p><i>Injongo yale nkqubo kukuphuhlisa imithetho, imigaqo, izithethe, nexabiso kwakunye nemigaqo-nkqubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozulu nolawulo lwenkcitho nongcoliseko kwiphondo nezithili zesixeko zikarhulumente.</i></p> <p><i>Apho</i> Uweliselo-mali nezibonelelo <i>Amacandelo angenzi nzuzo-mali</i> Ezangaphakathi Izibonelelo zoluntu kubasebenzi</p>	R'000 890	R'000 1 672	R'000 (2 386)	R'000	R'000 239	R'000 1 365	R'000	R'000
5	<p>Ulawulo lomgangatho wokusingqongileyo</p> <p><i>Injongo yale nkqubo kukuphuhlisa intsebenziswano eluqilimba yobutyebi bendalo ekuxhaseni uphuhliso lobugcisa/uqoqosho, ukuphathwa kwezinto ezahluka-hlukeneyo zobomi, kwakunye namasebe, inkqubo, izindlwana, udityaniso lwenkqubo kwakunye nemisebenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluhlalima lwezinto ezahluka-hlukeneyo zobomi nobutyebi bendalo.</i></p>	640	479	107		237	54		
6	<p>Inkonzo zokuxhobisa indalo</p> <p><i>Ukumiliselwa nokukhuthazwa abachaphazelekayo nokuxhasa uluntu lubambane ngezandla norhulumente ukumiliseka iinkqubo zophuhliso lwezandalo nasekuhlaleni.</i></p>	(196)		(196)					
7	<p>UCwangciso loPhuhliso</p> <p><i>Ukuphumeza ucwangciso lwesizwe nocwangciso lwephondo nomgaqo-nkqubo wolawulo lokusetyenziswa komhlaba, imigaqo-nkqubo, imimiselo nemigangatho kumanqanaba karhulumente wephondo noncedo nokuxhasa amanqanaba kamasipala karhulumente kwanokuphunyezwa kwawo. Inkqubo iyaqhuba nokubonelela ngocwangciso lommandla nenkonzo yolawulo noququzelelo lophuhliso ukuqinisekisa imvano nengqiqo kwiphondo nakoomasipala ngolungelelwaniso lwezicwangciso zamacandelo asebenzisanayo namasebe karhulumente, iinkqubo neeprojekthi nokubonelelwa kweenkonzo ezizodwa zoququzelelo lweprojekthi nokubonelelwa ngocwangciso lophuhliso lwenkonzo.</i></p> <p><i>Apho</i> Uweliselo-mali nezibonelelo <i>Ezangaphakathi</i> Izibonelelo zoluntu kubasebenzi</p>	2 915	2 479	242		3	191		
						3			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	Udluliselo nenkxaso Amaphondo nomasipala Iikhawunti zeebhanki zikaMasipala: Iintlawulo neerhafu zikaMasipala Amakhaya Ushiye nomhlala	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
					28 247				
					(292)				
3	Iziseko zoThuto Ukunikezela izibonelelo zezothutho ezinokugcinakala, ezimanyeneyo, ezinokhathalelo lwendawo esingqongileyo exhasa neququzelela ukuxhotyiswa koluntu nokukhula kwezoqoqosho, ezifikeleleka lula nezikhuselekileyo; uthutho lwabantu, iimpahla neenkonziso ezifikelekayo. Apho Udluliselo nenkxaso Amaphondo noMasipala IiAkhawunti Zebhanki zikaMasipala: Isebe lezoThutho neMisebenzi yoluntu lixhasa oomasipala kulungiso nakulakhiwo lwendlela.	5 246	(35 568)	44 105	30 814	(34 408)	303		
4	IMisebenzi yezoThutho Ukucwangcisa, ukulawula nokuququzelela ubonelelo ngeenkonziso zothutho olumanyeneyo ngokusebenzisana neziphathamandla zocwangciso zesizwe, Oomasipala nemibutho yasekuhlaleni nengekho phantsi korhulumente, namasebe abucala ukuze kwande iindlela zothutho kuzo zonke iindawo esihlala kuzo. Apho Udluliselo nenkxaso Amaphondo noMasipala Iibhanki kamasipala: Izithuthi zikaWonke-wonke ezidityanisiweyo zaseGeorge Unxibelelwano - Imisebenzi. IiAkhawunti zebhanki zikaMasipala: iNkqubo Zothutho-uKhuseleko kwiZithuthi zikaWonke-wonke. Amakhaya Ushiye nomhlala	196 951	(1 502)	106 544	80 953	10 950	6		
					59 943				
					21 000				
					10				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekozo yabaqeshwa	Iimpahla neenkonzozo	Ezinye				
5	<p>Ulawulo lwezoThutho</p> <p><i>Ukubeka imiqathango kwezothutho ngokubhalisa nokurhafela izithuthi, kumamqumrhu nabasebenzi, nakubaqhubi. Ukuze kukhuthazwe ukhuseleko ngokusebenzisa imithetho yezothutho, ukuququzelela imfundiso ngokhuseleko lwezindlela, unxibelelwano, ukuxhobisa nomsebenzi wokujonga ubunzima bomthwalo othwelelwe zizithuthi, nokunikeza uqeqesho kuMagosa ezindlela.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>Amakhaya</i> Izibonelelo zentlalo Zabasebenzi: <i>Umdlala phantsi</i></p>	R'000 49 447	R'000 (529)	R'000 39 672	R'000	R'000 1 745	R'000 8 290	R'000 269	R'000
6	<p>Inkqubo exananazileyo yemisebenzi kaRhulumente</p> <p><i>Ukulawula ukuphunyezwa kweenkqubo nezicwangciso ezikhokelela kuphuhliso loluntu neekontraktha, kubandakanya nolawulo lwephondo nokulungelelaniswa kweNkqubo yeMisebenzi yoLuntu.</i></p> <p><i>Apho</i> Udluliselo nenkxaso <i>Amakhaya</i> Izibonelelo zentlalo Zabasebenzi: <i>Umdlala phantsi</i></p>	828	536	(230)	292	230			
					292				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekiso yabaqeshwa	Iimpahla neenkono	Ezinye				
11	<p>Ezolimo</p> <p>Injongo: <i>Ukuveza amandla akweZolimo ekuphuculeni ubutyebi kwezoqoqosho, indalo nentlala-kahe kubo bonke abantu abase Ntshona Koloni ngoku:</i></p> <p><i>UkuKhuthaza unxibelelwano oluhle nabantu esisebenzisana nabo.</i></p> <p><i>Ukukhuthaza imveliso efikelekayo yokutya, okunezondlo, okukhuselekileyo, i fibre nayo yonke imveliso efumanekayo kwezolimo.</i></p> <p><i>Ukuqinisekisa ukuba kulawulwa indyebo yendalo ngendlela eqhubekakayo.</i></p> <p><i>Ukwenza izifundo zophando lwamvanje noluyimfuneko kunye nophuhliso lwethekhnoloji.</i></p> <p><i>Ukuphuhlisa, ukugcina kunye nokutsala izakhono kunye nabasebenzi abanezakhono.</i></p> <p><i>Ukunikela ngeenkono zenkxaso ezongezekileyo nezisemgangathweni nezizizo.</i></p> <p><i>Ukwenza ukuba imarke yonke kwezolimo ikwazi ukufikeleleka kubantu bonke.</i></p> <p><i>Ukwenza igalelo ukucutheni ubuhlwempu nendlala.</i></p> <p><i>Ukuqinisekisa ulawulo olululo nolucacileyo.</i></p>	R'000 23 477	R'000 (4 766)	R'000 1 928	R'000	R'000 17 864	R'000 8 343	R'000 108	R'000
	<p>1 uLawulo</p> <p><i>Ukwenza imigaqo nokulawula nokuze kulandelelaniswe imisebenzi ngokubaluleka kwayo nokuqinisekisa ngeenkono ezizizo zenkxaso yomsebenzi kuzo zonke iinkqubo ngokumalunga nezimali, abasebenzi, ulwazi, uqhakamshelwano, kunye nokuthengwa kwempahla nonikelo lweenkono.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>AmaPhondo nooMasipala</i></p> <p><i>Oomasipala: Ilaysensi Zezithuthi</i></p> <p><i>I-arhente zeSebe kunye namatyala</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p>	2 554	(1 796)	4 000	(217)	551	16		
						41			
						6			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	<p><i>Amaziko Angenanzuzo</i></p> <p><i>Iqumkru lenyama yeegusha zase Karoo</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p> <p><i>Amakhaya</i></p> <p><i>Ingenelo kuBasebenzi: Ikhefu eliHlawulelweyo</i></p> <p><i>Iintlawulelo yezifundo: kwabangaqeshwanga</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
					233				
					(10)				
					(198)				
					(222)				
					(67)				
2	<p>Ulawulo nokusetyenziswa Kwemithombo Yoncedo Ngokuzinzileyo.</p> <p><i>Ukunikela ngeenkonziso zenkxaso yezolimo kubalimi ngelokuqinisekisa uphuhliso oluzinzileyo kunye nolawulo lwemijelo kwezolimo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>I-arhente zeSebe kunye namatyala</i></p> <p><i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i></p> <p><i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i></p> <p><i>Um'butho wabasebenzisi bamanzi kwingingqi i Central Breede</i></p> <p><i>Um'butho wabasebenzisi bamanzi e Wolesley</i></p> <p><i>Ibhodi Yabankcenkcesheli e Cogmanskloof</i></p> <p><i>Ibhodi Yabankcenkcesheli e Koue Bokke Veld</i></p> <p><i>Ibhodi Yokunkcenkceshela kwi Bergrivier</i></p> <p><i>Um'butho wabasebenzisi bamanzi e Groenland</i></p> <p><i>Ibhodi Yokunkcenkceshela e Citrusdal</i></p> <p><i>Ibhodi Yokunkcenkceshela e Benede</i></p> <p><i>Umbutho wabasebenzisi bamanzi e Zonderend</i></p> <p><i>Ibhodi Yokunkcenkceshela kwi Korente Vetteriver</i></p> <p><i>Ibhodi Yokunkcenkceshela e Buffels river</i></p> <p><i>Um'butho wabasebenzisi bamanzi e Stampdrift Kamanassie</i></p> <p><i>Amakhaya</i></p> <p><i>Ingenelo kuBasebenzi: Ikhefu eliHlawulelweyo</i></p>	2 424	(1 000)	(25 607)	27 090	1 931	10		
					1				
					1 663				
					1 246				
					713				
					722				
					2 600				
					3 032				
					1 045				
					3 483				
					1 900				
					3 037				
					4 370				
					3 246				
					32				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkono	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	<p>Uphuhliso Nokuxhaswa kwabaVelisi kweZolimo</p> <p><i>Kukunika inkxaso kubavelisi ngokusebenzisa iinkqubo zophuhliso kwezolimo. Sinceda nangokuxhasa inguqu kwicandelo leemveliso zezolimo ngelokwenza igalelo elibonakalayo kuhlumo lwezoqoqosho, ukubandakanywa ngokulinganayo kunye npkudalwa kwemisebenzi ephucukileyo. Sandisa imveliso yokutya ngokuxhasa abavelisi ngokwamanyathelo ezophuhliso.</i></p> <p><i>Apho</i> Udluliselo nenkxaso</p> <p><i>AmaPhondo nooMasipala</i> Oomasipala: Ilaysensi Zezithuthi I-arhente zeSebe kunye namatyala</p> <p><i>Urhwebo: Amaphepha-mvume</i> (Unomathotholo noMabona-kude)</p> <p><i>Ookopolotyeni kunye namashishini abucala</i> Ookopolotyeni: Casidra: Ishishini Eilawulwa nguRhulumente</p> <p><i>Amaziko Angenanzuzo</i> iTrusti Yabavelisi Ziqhamo Ezinamanzi</p> <p><i>Amakhaya</i> Ingenelo kuBasebenzi: Ikhefu eliHlawulelweyo</p> <p><i>Ukwenziwa kwe Nceba: Davids L</i> (Ixesha neendleko zohambo lokuzimasa iseshoni yocwangciso lwamacebo e Club Mykonos)</p>	(390)		8 131	(10 801)	2 201	79		
						1			
						3			
						(9 618)			
						(1 323)			
						126			
						10			
4	<p>Iinkonzo zezilwanyana</p> <p><i>Kukunikela ngeenkono zonyango lwemfuyo kubantu esisebenzisana nabo ukuze siqinisekise ngemfuyo ephilileyo, imveliso ezinzileyo yemfuyo kunye nenengeniso, urhwebo olukhuselekileyo ngemfuyo kunye neemveliso eziphuma kwimfuyo kwakunye nentlalo-ntle yemfuyo neyoluntu.</i></p> <p><i>Apho</i> Udluliselo nenkxaso</p> <p><i>I-arhente zeSebe kunye namatyala</i> Irhafu Ehlawulelwa Impahla evela kwelinye ilizwe: kwiiNkonzo zeRhafu kuMzantsi Afrika</p> <p><i>Urhwebo: Amaphepha-mvume</i> (Unomathotholo noMabona-kude) (radio and television)</p> <p><i>Amakhaya</i> Ingenelo kuBasebenzi: Ikhefu eliHlawulelweyo</p>	6 972	(600)	4 819	275	2 475	3		
						20			
						2			
						253			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekiso yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	linkonzo zoPhuhliso lweZifundo zoPhando ne Tekhnoloji <i>Ukunikela ngobungcali ekugxileni kuphando-nzulu kwiingxaki eziqondene nezolimo, uphuhliso ubuchule nonaniselwano oluphembelela imiphumela engophuhliso.</i> <i>Apho</i> Udluliselo nenkxaso <i>AmaPhondo nooMasipala</i> <i>OoMasipala: Irhafu yemihlaba nezakhiwo</i> <i>Ookopolotyeni kunye namashishini abucala</i> <i>Amashishini abucala: Iminikelo ne zipho</i> <i>Amaziko Angenanzuzo</i> <i>Izipho neminikelo kumaphulo ohlukeneyo naxhamlayo</i> <i>Amakhaya</i> <i>Ingenelo kuBasebenzi: Ikhefu eliHlawulelweyo</i>	3 357	(1 000)	2 093	702	1 562			
					14				
					25				
					115				
					548				
6	linkonzo zoQoqosho kweZolimo <i>Ukubonelela kwangexesha ngeenkonziso ezifanelekileyo zoqoqosho kwicandelo lezolimo ngelokuqinisekisa intatho nxaxheba ngokulinganayo kuqoqosho lwethu.</i> <i>Apho</i> Udluliselo nenkxaso <i>Ookopolotyeni kunye namashishini abucala</i> <i>Amashishini abucala: Iminikelo ne zipho</i> <i>Amaziko angenanzuzo</i> <i>Green Cape (Imisebenzi kuMnyango ngezolimo)</i>	407		(74)	63	418			
					52				
					11				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Iimbuyekazo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	Imfundo noQeqesho Olulungiselelweyo kweZolimo <i>Kukulungiselela nokunikela ngemfundo noqeqesho oluhleliweyo kubizo lwezolimo kunye nokumisela icandelo leemveliso eyokozela ulwazi, ikamva elihle nelimelana neemeko zonke.</i> <i>Apho</i> Udluliselo nenkxaso <i>I-arhente zeSebe kunye namatyala</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amaziko Angenanzuzo</i> <i>Izipho neminkelo kumaphulo ohlukeneyo naxhamlayo</i> <i>Amakhaya</i> <i>Ingenelo kuBasebenzi: Ikhofu eliHlawulelweyo</i>	7 407	(370)	8 455		167	(845)		
						1			
						22			
						144			
8	Uququzelelo loLawulo <i>Ukuququzelela iinkqubo zophuhliso ngokusebenzisa abathath'inxaxheba abanomdla kwiindawo ezisemaphandleni.</i> <i>Apho</i> Udluliselo nenkxaso <i>Ookopolotyeni kunye namashishini abucala</i> <i>Amashishini abucala: Iminikelo ne zipho</i> <i>Amaziko angasebenzeli inzuzo</i> <i>Izipho neminkelo eya kwi "Norsa Community Care"</i> <i>Amakhaya</i> <i>Ukhuphiswano lwabasebenzi ezifama</i> <i>Ingenelo kuBasebenzi: Ikhofu eliHlawulelweyo</i>	746		111		585	50		
						70			
						100			
						397			
						18			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkono	Ezinye				
12	<p>UPhuhliso lwezoQoqosho noKhenketho</p> <p>Injongo: <i>Ukubonelela ngobunkokheli bezoqoqosho eNtshona Koloni ngokuqonda uqoqosho lwaMasebe; ukuba neliso lokuchonga amathuba ezoqoqosho nokunobakho; kwanegalelo layo kumalungelo apha ambili ezoqoqosho kurhulumente.</i></p> <p><i>Eli Sebe liza kuphucula amandla kunye nemveliso yezoqoqosho kumaphondo</i></p>	R'000 (4 768)	R'000 (3 886)	R'000 (570)	R'000 (1 201)	R'000 825	R'000 64	R'000 (2 000)	
	<p>1 uLawulo</p> <p><i>Ukunika iSebe ukhokelo oluquqilima olunemibono emitsha, nokunika iinkono zoshishino ezingenachaphaza, ezisebenza ngendlela eyiyo, ezingasebenzisi mali ininzi, ezibeka konke elubala nezihoye izidingo zoluntu.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo noncediso</i></p> <p><i>liArhente neeAkhawunti zeSebe</i></p> <p><i>Urhwebo: Amaphepha-mvume</i> <i>(Unomathotholo noMabona-kude)</i></p> <p><i>Imizi</i></p> <p><i>liNzuzo zeNtlalo kubasebenzi:</i> <i>Shiya i-Gratuity</i></p>	(221)	(479)	(88)	260	86			
	<p>2 Iinkono eziDityanisiweyo zoPhuhliso loQoqosho</p> <p><i>Ukukhuthaza nokuxhasa imeko yoshishino ekwaziyo ukuyila amathuba okukhula nawomsebenzi.</i></p> <p><i>Ngokuba</i></p> <p><i>Udluliselo kunye nenkxaso</i></p> <p><i>li-arhente zeSebe kunye nee-akhawunti</i></p> <p><i>UGunyaziwe woTywala eNtshona Koloni: ukuxhasa ukufakwa kwedijithali kushishino olujongene neenkono zikarhulumente kweli qumrhu</i></p>	(8 348)	(2 358)	(4 040)	(2 689)	739			
					2 227				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
	<p><i>linkampani zoluntu kunye namashishini abucala</i></p> <p><i>Inkqubo yoRhwebo lwasezilokishini - Ungenelelo lujolise ekukhuseleni iivenkile ezikhoyo okanye umhlaba ongenamntu (oqhelekile ziivenkile zespaza okanye iivenkile zehardware) ezilokishini zibe ziivenkile ezizimeleyo.</i></p> <p><i>Inkqubo yokomeleza i-SMME ka-2022 - Ukuxhasa amalinge oPhuhliso lwe-SMME ombutho, njengenxalenye yeMixholo esakhulayo kunye neSivuseleli sokuDala iMisebenzi.</i></p> <p><i>Edge Growth - Ukuxhasa amalinge oPhuhliso lwe-SMME agxile ekusunguleni nasekukhuleni kwamashishini</i></p> <p><i>Productivity South Africa - Ukuxhasa amalinge oPhuhliso lweSMME zombutho</i></p> <p><i>Womhub - Ukuxhasa amalinge okuPhuhlisa kweSMME esekwe kwilokishi, abasetyhini kwidijithali</i></p> <p><i>Amaziko angenzi nzuzo</i></p> <p><i>ASISA -Ukuxhasa amalinge oPhuhliso lweSMME zombutho</i></p> <p><i>South African Agri Academy - Ukuxhasa amalinge oPhuhliso lweSMME yombutho agxile kuphuhliso lwezakhono kunye nokuxhotyiswa ngezakhono kwiindawo ezingaphuhliswanga ngokupheleleyo kwiilokishi.</i></p> <p><i>Reconstructed Living Lab - Ukuxhasa amalinge oPhuhliso lweSMME ombutho kuluntu oluhlelekileyo kulo lonke elaseCape Flats</i></p> <p><i>Bicycle Empowerment Network - Ukuxhasa amalinge oPhuhliso lweSMME ombutho okwimimandla ehlelekileyo eNtshona Koloni</i></p> <p><i>Ngokuba</i> Udluliselo kunye nenkxaso Imizi <i>liNzuzo zeNtlalo kubasebenzi: Shiya i-Gratuity</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						(1 750)			
						(16 600)			
						1 004			
						1 314			
						2 970			
						3 430			
						1 325			
						1 410			
						1 978			
						3			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonzozo	Ezinye				
6	<p>Ukhenketho, ubuGcisa Nezolonwabo</p> <p><i>Ukuququzelela ukusetyenziswa komkhombandlela oluqilima wezokhenketho oyakuthi ukhokhele kukukhula okuzinzileyo nokudala amathuba emisebenzi kurhwebo lwezokhenketho.</i></p> <p><i>Apho</i> Udluliselo noncediso <i>liArhente neeAkhawunti zeSebe larhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro): Ukukhuthaza nokunyusa umgangatho wentengiso yamalinge endawo</i></p> <p><i>Udluliselo noncediso</i> <i>Imizi</i> <i>liNzuzo zeNtlalo kubasebenzi: Shiya i-Gratuity</i></p>	R'000 (2 610)	R'000 (614)	R'000 (54)	R'000	R'000	R'000 54	R'000	
					(1 996)				
					(2 000)			(2 000)	
					4				
7	<p>UkuPhuhlisa nokuPhuculwa kwezakhono</p> <p><i>Ukuququzelela nokunikezelwa koqeqesho kuLuntu iZakhono zeNguqu ukuze kunikezelwe uphuhliso lwabantu kwizakhono zorhwebo ngokwemfundo zeNtshona Koloni.</i></p> <p><i>Apho</i> <i>Imizi</i> <i>liNzuzo zeNtlalo kubasebenzi: Shiya i-Gratuity</i></p>	(381)	(1 297)	841	65		10		
					65				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
13	<p>iMicimbi yezeNkcubeko neMidlalo</p> <p><i>Injongo: Sikhuthaza ugqweso nobandakanyeko lomntu wonke kwezemidlalo nenkcubeko ngokusebenzisa izixhobo zethu ngemfezeko, ngokucikizeka nangengqiqo ekhuthaza ulondolozo nozinzo, nangobuhlakani obubhadlileyo, obuneziphumo ezingqinokayo obukhuthaza uyilo lwezinto. Ngokuqinisekisa ugqweso nokuyenza ibe liziko elilikomkhulu lezemidlalo nenkcubeko loMzantsi Afrika iNtshona Koloni, siya kube similisela iimeko zofikeleleko nentatho-nxaxheba yesininzi, ukuphawulwa kweetalente nophuhliso lwezakhono.</i></p>	R'000 554	R'000 (1 156)	R'000 (15 792)	R'000	R'000 15 130	R'000 2 359	R'000 13	R'000 350
	<p>1 ULawulo</p> <p><i>Ukunikezela ulawulo lwemali nenkxaso nokwenziwa komsebenzi ngokuphangaleleyo nokunika inkxaso kwezolawulo lweSebe leMicimbi yeNkcubeko ne Midlalo.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>li-arhente zeSebe kunye nee-akhawunti</i></p> <p><i>li-Arhente zeSebe nee-Akhawunti:</i></p> <p><i>liIlayisenisi zeTV yeSABC</i></p> <p><i>Amaziko angenzi-nzuzo:</i></p> <p><i>amabango ngokuchasene norhulumente</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	933	(456)	635		448	306		
	<p>2 IMicimbi yeNkcubeko</p> <p><i>Ukubonelela ngeenkonziso ezinxulumene nezobugcisa, ezenkcubeko, ezolondolozo lwembali, ezelifa lemveli, nezeelwimi kubantu baseNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>li-Arhente zeSebe nee-Akhawunti:</i></p> <p><i>Artscape</i></p> <p><i>INKonzo yeNgeniso-Mali yoMzantsi</i></p> <p><i>Afrika: Irhafu yezangaphakathi</i></p> <p><i>Amaziko angenzi-nzuzo:</i></p> <p><i>Imibutho yezoBugcisa neNkcubeko</i></p> <p><i>Amaziko olondolozo lwembali afumana inkxaso kwiphondo</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	2 512	(131)	(1 765)		4 302	102	4	
						50	(20)		
						1 567			
						1 111			
						1 594			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	<p>IiNkonzo zamaThala eeNcwadi neZiko loLondolozo lweeNkcukacha eziBalulekileyo</p> <p><i>Ukunikezela ngokubanzi ngeenkonziso zamathala eencwadi nezolondolozo lweenkcukacha ezibalulekileyo eNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>Ulwabiwo olumiselweyo: Ulwabiwo mali olubekelwe bucala: Ulawulo lweQumrhu loLawulo (ECM)</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amaphondo nooMasipala</i></p> <p><i>OoMasipala: Uncedo-mali lweenkonzo zamathala eencwadi zamathala kooMasipala abasemngciphekweni abaku-B3</i></p> <p><i>Amaziko angenzi ngeniso-mali</i></p> <p><i>IThala lweeNcwadi leeMfama loMzantsi Afrika.</i></p> <p><i>iCommunity Chest</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	R'000 (4 752)	R'000 (418)	R'000 (9 472)	R'000 3 742	R'000 1 396	R'000	R'000	
4	<p>IMidlalo noLonwabo</p> <p><i>Ukubonelela ngezemidlalo nolonwabo kubahlali baseNtshona Koloni.</i></p> <p><i>Apho</i></p> <p><i>Inkxaso kwi-E-mobility ye-ABB FIA Formula E World Championship - Cape Town E-Prix</i></p> <p><i>Inkxaso kuMbutho woMbuxo waseMzantsi Afrika (i-SARU) ngokusingise kwiNdebe yeHlabathi yoMbuxo yeSixhenxe</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Amaziko angenzi ngeniso-mali</i></p> <p><i>I-Innovative Initiative - Policy and Strategy - VPI@Schools Programme yentlalontle nokhuseleko ezikolweni</i></p> <p><i>@Isifundo saseKhaya</i></p> <p><i>E-mobility ye-ABB FIA Formula E World Championship - Cape Town E-Prix</i></p> <p><i>Imibutho yezeMidlalo: Inkxaso yezimali</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelelo zoluntu kubasebenzi</i></p>	1 861	(151)	(5 190)	6 638	555	9	8 000 1 000	
					306	3 228	208		
					950	2 700	5 000	(2 655)	
					643				

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
14	ISebe loRhulumente woMmandla Injongo: <i>Ukubeka esweni, ukuhlanganisa nokuxhasa ooMasipal ukuze babenefuthe ekuphumezeni umyalelo wesebe, nokuncedisa kunikezelo lweenkonzo kunye neentlekele ezinkulu ngokuncedisana namanqanaba karhulumente kunye namahlakani oluntu.</i>	R'000 (9 204)	R'000 (8 440)	R'000 (12 220)	R'000	R'000 10 297	R'000 1 159	R'000 (8 667)	
	1 uLawulo <i>Ukunikezela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebenzayo kunye neenkqubo.</i> Udluliselo nenkxaso <i>Amakhaya Izibonelo zeNtlatontle zabasebenzi</i>	818	(1 150)	1 284		46	638		
	2 Ulawulo loMmandla <i>Ukukhuthaza uphuhliso lolawulo oluzinzileyo loomasipala ngendlela efanelekileyo, ucwangciso olumanyanisiweyo noluzinzileyo, kwakunye nentathoxaxheba yoluntu kwiinkqubo zophuhliso.</i> <i>Apho ukwabiwa nophawulo: ukungenelela kukaMasipala ukwabiwa nophawulo: Inkxaso yezomthetho, yolawulo kunye neyophando evela kunyulo looMasipala lowama2021 - ukuxhotyiswa koomasipala beDLG kunye nenkxaso</i> Udluliselo nenkxaso <i>OoMasipala naMaphondo ukwabiwa nophawulo: ukungenelela kukaMasipala ukwabiwa nophawulo: Inkxaso yezomthetho, yolawulo kunye neyophando evela kunyulo looMasipala lowama2021 - ukuxhotyiswa koomasipala beDLG kunye nenkxaso ukuxhasa indlela yendibaniselwano yezithili noomisipala abambaxa inkxaso kwiinkozo zikaMasipala (ukwenziwa luqilima kolawulo lwezimali) Amakhaya Izibonelo zeNtlatontle zabasebenzi</i>	(653)	(1 258)	(6 612)		6 840	377	(1 625) (2 189)	
						1 625		1 625	
						500		500	
						5 000			
						(435)			
						150			

Ivoti	Inkcazelo Ivoti namacandelo ephambili	Zizonke	Iintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Iintlawulo ze-Asethi eziyiNkunzi	Iintlawulo kwiiAsethi eziyiMali	Iimali ezibekelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Iimpahla neenkonziso	Ezinye				
3	<p>Uphuhliso nocwangciso</p> <p><i>Ukubonelela nokuquzelela ukwenza ulawulo lwentlekele olusebenzayo; ukuqinisekisa iinkonzo ezisisiseko zikamasipala zigcinwa zisemgangathweni kwanokukhuthaza ucwangciso olumanyanisiweyo.</i></p> <p><i>Apho</i></p> <p><i>ukwabiwa nophawulo: Ukuphuculwa kunye nokutshintshwa kweZiko loLawulo lweNtlekele leZiseko zophuhliso zokubonakalayo nokuvakalayo</i></p> <p><i>ukwabiwa nophawulo: IQhinga loMlilo kunye nokomeleza amandla kwiiNkonzo zoMlilo noHlangulo</i></p> <p><i>Udluliselo nenkxaso</i></p> <p><i>Inkxaso-mali yobuqilima bamanzi koomaspala</i></p> <p><i>Amakhaya</i></p> <p><i>Izibonelo zeNtlalontle zabasebenzi</i></p>	R'000 (8 778)	R'000 (5 441)	R'000 (6 892)	R'000	R'000 144	R'000	R'000	
					3 411				
						3 400		(5 313)	
						11		(1 074)	
4	<p>Ulawulo lweziko lomthonyama</p> <p><i>Apho</i></p> <p><i>ukwabiwa nophawulo: Ukuphunyezwa koMthetho wobuNkokheli beMveli nobuKhoi-San (uNombolo wesi-3 wowama-2019) kuphando, umgaqo-nkqubo nophuhliso lomthetho kunye neenkonziso zenkxaso kumabhunga emveli.</i></p>	(591)	(591)					(591)	

