



Western Cape  
Government

A central green shield-shaped logo with a white border. Inside the shield, the letters "SEP" are written in large, bold, white capital letters. Below "SEP", the words "SOCIO-ECONOMIC PROFILE" are written in smaller, white, capital letters. Surrounding the central logo are several circular icons in a light grey color, each with a long shadow. The icons represent various aspects of socio-economic development: a building, a Wi-Fi signal, a person working, a graduate, a family, a stack of coins with an upward arrow, a bus, and a pencil and ruler.

# SEP

SOCIO-ECONOMIC  
PROFILE

Laingsburg Municipality

2021



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# Laingsburg: At a Glance

## Demographics

Population Estimates, 2021; Estimated households, 2020



Population

9 273



Households

2 440

## Education

2020



Matric Pass Rate	60.0%
Learner retention rate	81.2%
Learner-Teacher Ratio	31.1

## Poverty

2020



Gini Coefficient	0.59
Human Development Index	0.73

## Health

2020/21



Primary Health Care Facilities

1

Immunisation Rate

61.5%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

13.2%

## Safety and Security

Actual number of reported cases in 2020/21



Residential Burglaries

48

DUI

26

Drug-related Crimes

145

Murder

4

Sexual Offences

10

## Access to Basic Service Delivery

Percentage of households with access to basic services, 2020



Water

98.7%

Refuse Removal

60.5%



Electricity

79.3%



Sanitation

83.9%



Housing

96.4%



## Road Safety

2020/21

Fatal Crashes 12

Road User Fatalities 16

## Labour

2020

Unemployment Rate (narrow definition)

15.8%



## Socio-economic Risks

- Risk 1 Slow economic growth
- Risk 2 Growing unemployment
- Risk 3 High school dropout rate

## Largest 3 Sectors

Contribution to GDP, 2019

Agriculture, forestry & fishing

19.5%

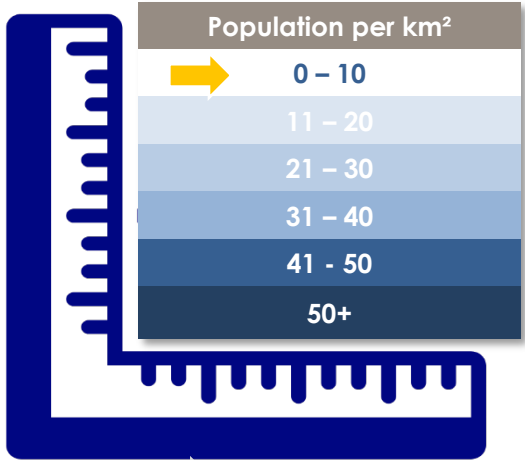
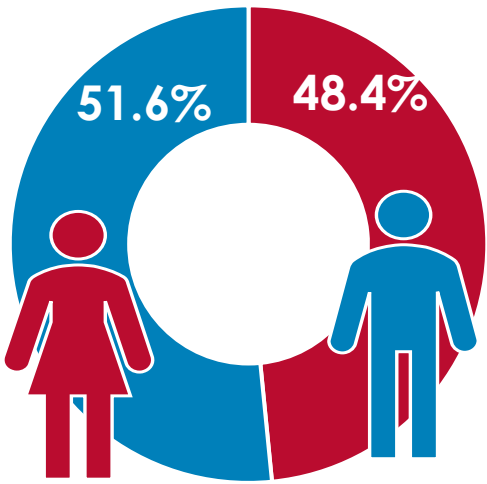
General government

20.6%

Wholesale & retail trade, catering & accommodation

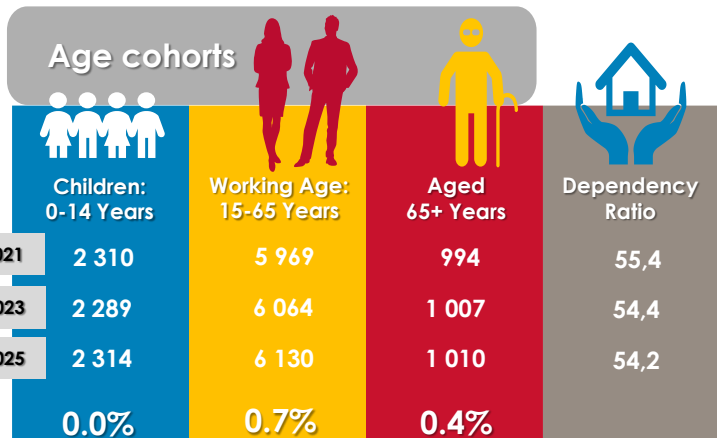
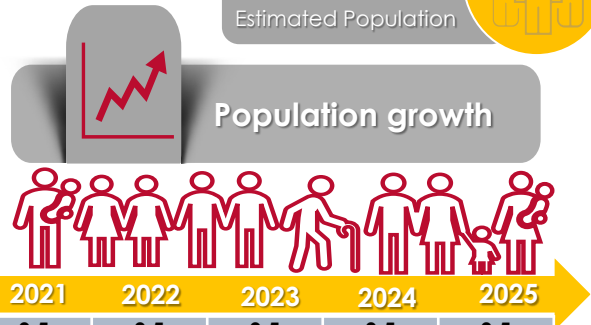
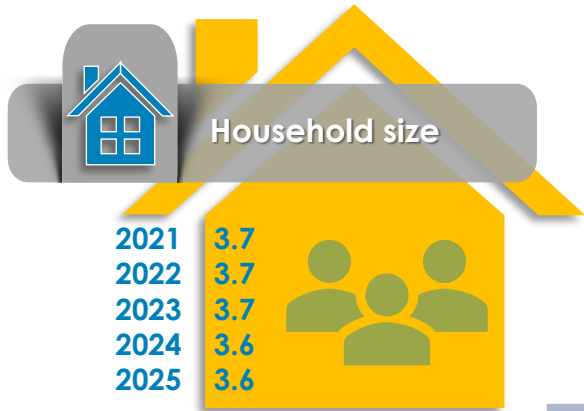
14.3%

## DEMOGRAPHICS

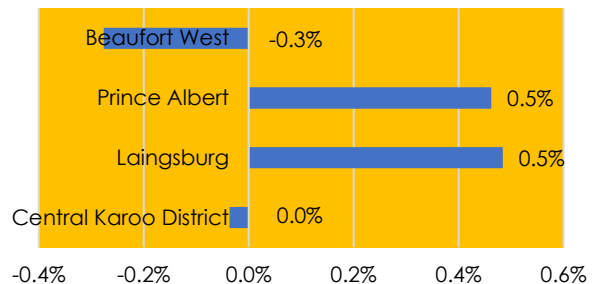


**Number of males per 100 females**

	2021	2022	2023	2024	2025
Central Karoo	89.4	89.8	89.8	89.8	89.8
Laingsburg	93.9	94.8	94.9	95.1	95.1
Prince Albert	90.7	91.0	91.0	91.0	91.0
Beaufort West	88.2	88.5	88.5	88.5	88.5



### Population growth 2021 - 2025



# Demographics

## Population

The population of Laingsburg is estimated at 9 273 people in 2021, making it the smallest municipal population in the Central Karoo District (CKD). This total is expected to grow to 9 454 by 2025, equating to an average annual growth rate of 0.5 per cent.

## Sex Ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. There are slightly more females than males in the municipal area with a ratio of 51.6 per cent (females) to 48.4 per cent (males). The SR for Laingsburg increases slightly year on year towards 2024 which could be attributed to a wide range of factors such as an increase in female mortality rates as well as the potential inflow of working males to the municipal area.

## Age Cohorts

Between 2020 and 2026, the largest population growth was recorded in the working population cohort which grew at an annual average rate of 0.7 per cent. The child cohort remained without growth at 0.0 per cent per annum, while the senior population increased by 0.4 per cent. In Laingsburg, the dependency ratio is expected to decrease from 55.4 per cent in 2021 to 54.2 per cent in 2025.

## Household size

Household size refers to the number of people per household. The actual size of households in Laingsburg changed from 3.7 to 3.6 between 2020 and 2024. Contributing factors to a stagnation in household size growth could include, but are not limited to, lower fertility rates, occurrences of divorce, ageing population, etc.

## Population density

Amidst rapid urbanisation across the Western Cape, population density figures will aid public sector decision makers to mitigate environmental, individual health and service delivery risks. In 2020, the population density of the Central Karoo District (CKD) was 2 persons per square kilometre. In order of highest to lowest, the various local municipal areas in the CKD compare as follows:

- Beaufort West 2 people/ km<sup>2</sup>
- Prince Albert 2 people/ km<sup>2</sup>
- **Laingsburg 1 people/ km<sup>2</sup>**

# EDUCATION

## Educational facilities

4

Number of schools

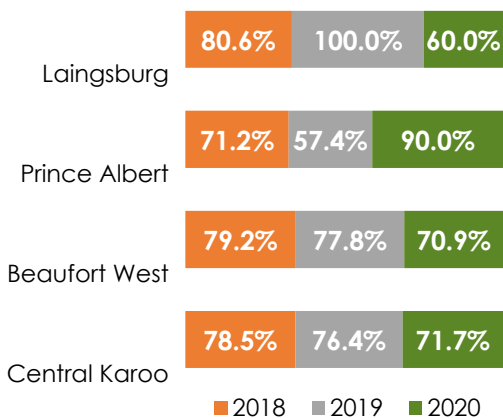
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Number of no-fee schools

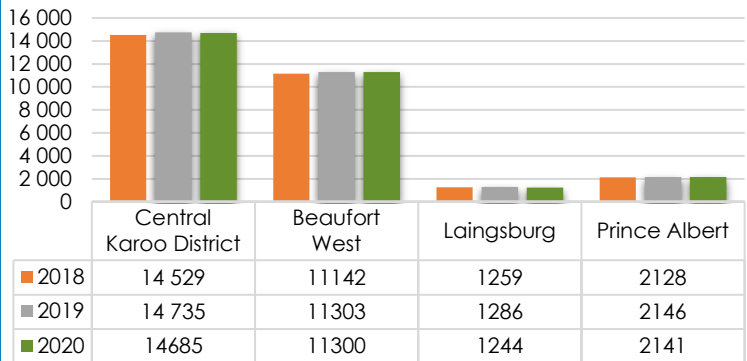
2

Number of schools with libraries

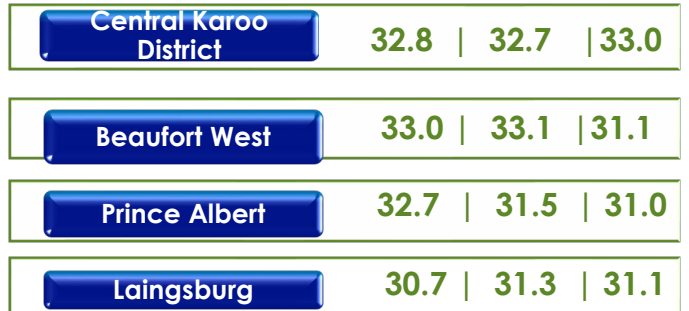
## Education outcomes



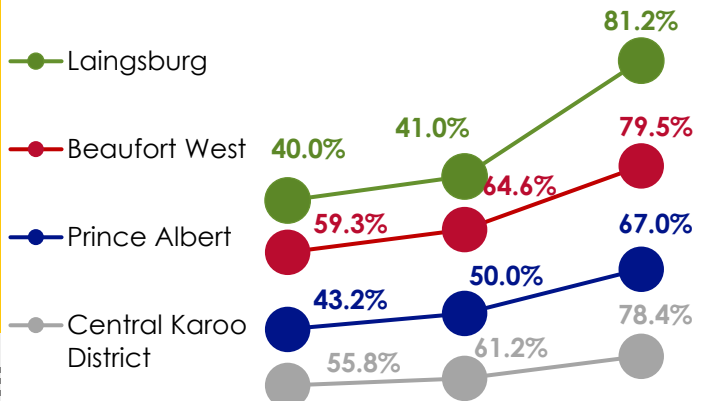
## Learner enrolment



## Learner-Teacher Ratio 2018 - 2020



## Learner retention



# Education

## **Learner enrolment, the learner-teacher ratio and learner retention rate**

Learner enrolment in Laingsburg decreased from 1 286 in 2019 to 1 244 in 2020, the lowest in the Central Karoo District (CKD) when compared to other local municipal areas. This could be attributed to a number of factors including demographics and socio-economic context.

The learner teacher ratio is recorded at 31.1 learners per teacher in 2020. The learner retention rate in the Laingsburg area improved from 41.0 per cent in 2019 to 81.2 per cent in 2020.

## **Number of schools**

The number of schools within the Laingsburg municipal area has remained unchanged at 4 schools in 2020.

## **Number of no-fee schools**

The proportion of no-fee schools in the Laingsburg municipal area remained unchanged at 75.0 per cent in 2019, indicating that given the tough economic climate, many parents being unable to pay schools fees.

## **Schools with libraries and media centres**

As mentioned previously, there were 4 schools in the Laingsburg area in 2019 of which 2 (50 per cent) were equipped with libraries. The availability of library facilities within schools contribute towards narrowing the academic attainment gap by allowing students access to information which is in turn directly linked to improved education outcomes.

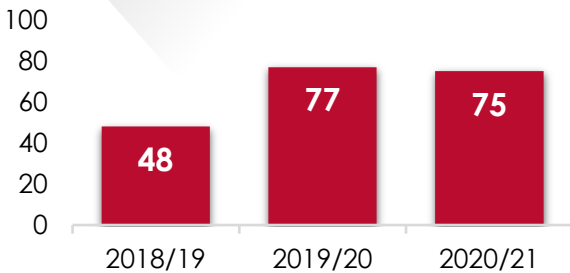
## **Education outcomes (Matric Pass Rates)**

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. Laingsburg's matric pass rate impressively increased from 80.6 per cent in 2018 to 100 per cent in 2019; however, dropped to 60 per cent in 2020. This is as a result of Covid 19 pandemic which had caused schools to close in 2019 and as a result the academic year was lost. This also speaks to issues of access to online teaching as some of the private schools continued to teach online while public schools were unable to do so.

# HEALTH



## Tuberculosis

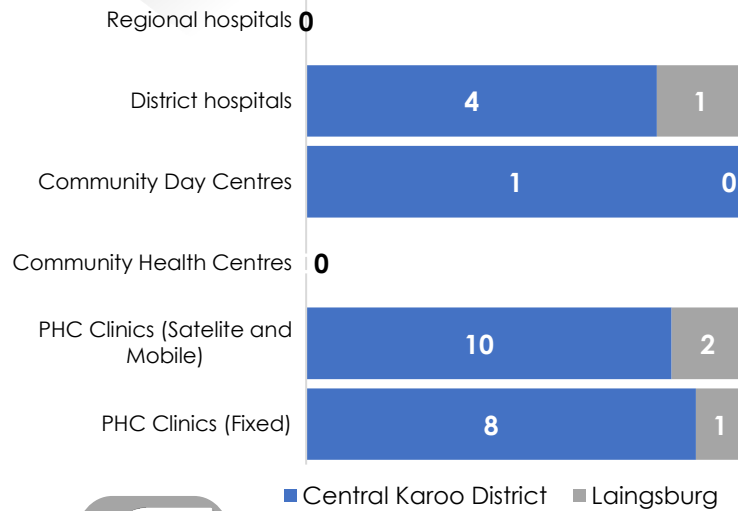


## Maternal health

	Maternal Mortality Rate		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2019/20	2020/21	2019/20	2020/21	2019/20	2020/21
Laingsburg	0	0	11.9	13.2	0.0	0.0
<b>Central Karoo District</b>	<b>0.0</b>	<b>19.3</b>	<b>15.4</b>	<b>17.7</b>	<b>0.0</b>	<b>0.0</b>



## Healthcare facilities

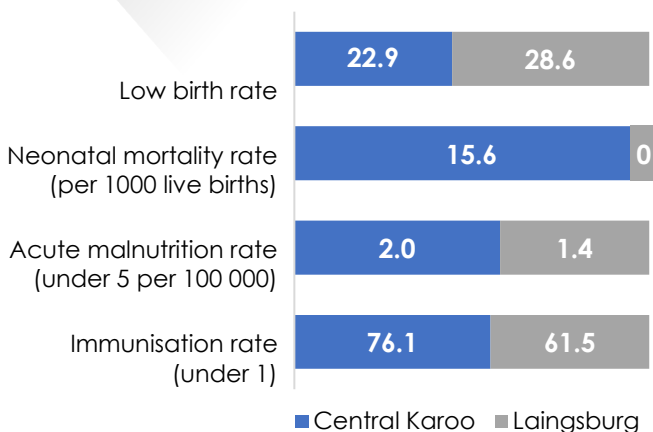


## Emergency medical services

Health Indicator	Central Karoo District	Laingsburg
EMS Operational Ambulances	16	3
No of operational ambulances per 10 000 people	0	0



## Child health



## HIV/AIDS

Area	Total Registered patients receiving ART		Number of new ART patients	
	2019/20	2020/21	2019/20	2020/21
Laingsburg	214	200	10	12
<b>Central Karoo District</b>	<b>2 050</b>	<b>2 037</b>	<b>164</b>	<b>162</b>



# Health

## Healthcare Facilities

In terms of healthcare facilities, Laingsburg had 1 primary healthcare clinic (PHC) in 2020, as well as 2 mobile clinics. In addition, there is also 1 district hospital, as well as 1 antiretroviral treatment clinics/sites and 2 tuberculosis clinics/sites.

## Emergency Medical Services

Provision of more operational ambulances can provide greater coverage of emergency medical services. There are 3 ambulances operating in the Laingsburg municipal area. This translates to 0 ambulances per 10 000 inhabitants in 2020 which is the same as the District's average. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

## HIV/AIDS/TB

In 2020/21 There were 200 registered patients receiving antiretroviral in Laingsburg compared to 214 in 2019/20. The number of new ART patients is recorded at 12. Patients receiving antiretroviral treatment in the Laingsburg municipal were treated at 1 clinic/treatment site. A total of 2 037 patients received antiretroviral treatment in CKD in 2020/21 compared to 2050 in 2019/20.

The number of Tuberculosis (TB) cases decreased, from 77 registered patients in 2019/20 to 75 patients in 2020/21.

## Child Health

The **immunisation** coverage rate for children under the age of one in the Laingsburg municipal area is recorded at 61.5 per cent in 2020/21, this is below the Central Karoo District average for 2019 was 76.1 per cent.

The rate of **malnourished** children under five years (per 100 000) in 2018 was zero which increased to 2.7 in 2019 and decreased further to 1.4 in 2020. The rate of **malnourished** children under five years within the District decreased from 3.7 in 2018 to 3.4 in 2019 and further to 2.0 in 2020.

The **neonatal mortality rate** (NMR) (deaths per 1 000 live births before 28 days of life) for the Laingsburg municipal area recorded zero deaths in 2020. A fall in the NMR may indicate improvement in new-born health outcomes, or it may potentially reflect reporting constraints.

## Maternal Health

The **maternal mortality rate** (MMR) in the Laingsburg municipal area has remained at zero in 2019 and 2020, while the CKD rate jumped substantially from 0 in 2019 to 195.3 in 2020.

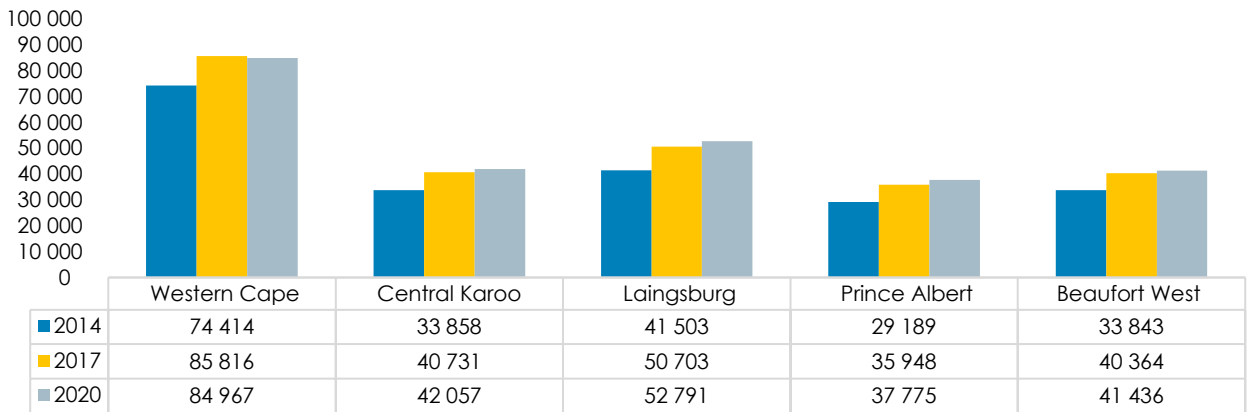
The **delivery rate** to women under 19 years of age in the Laingsburg municipal area increased from 11.9 per cent in 2019 to 13.2 per cent in 2020, while the Central Karoo District rate increased from 15.4 to 17.7 per cent over the corresponding period. Laingsburg's rate (13.2 per cent) is below the CKD average of 17.7 per cent.

The **termination of pregnancy rate** in the Laingsburg municipal area and the broader CKD remains zero. A low termination rate is strongly associated with a decrease in unwanted pregnancies which in turn attests of improved family planning and access to health care services (for example, access to contraception, sexual education programmes and counselling).

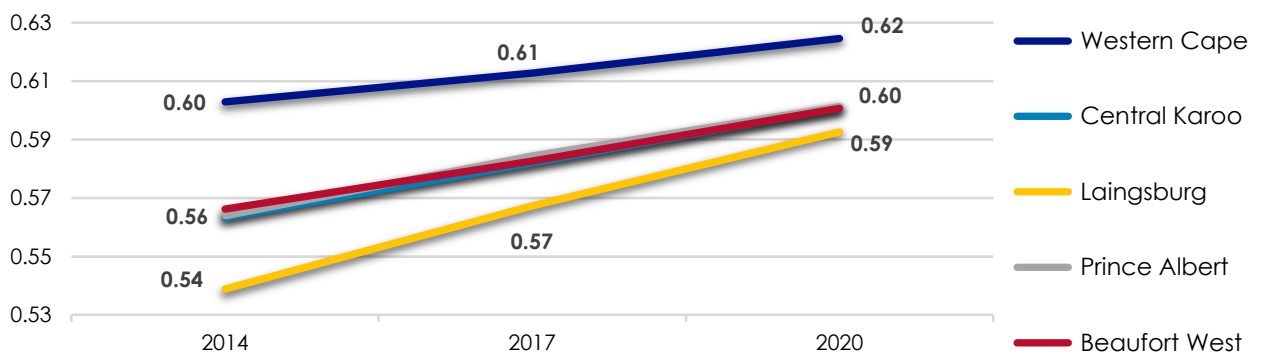
# POVERTY



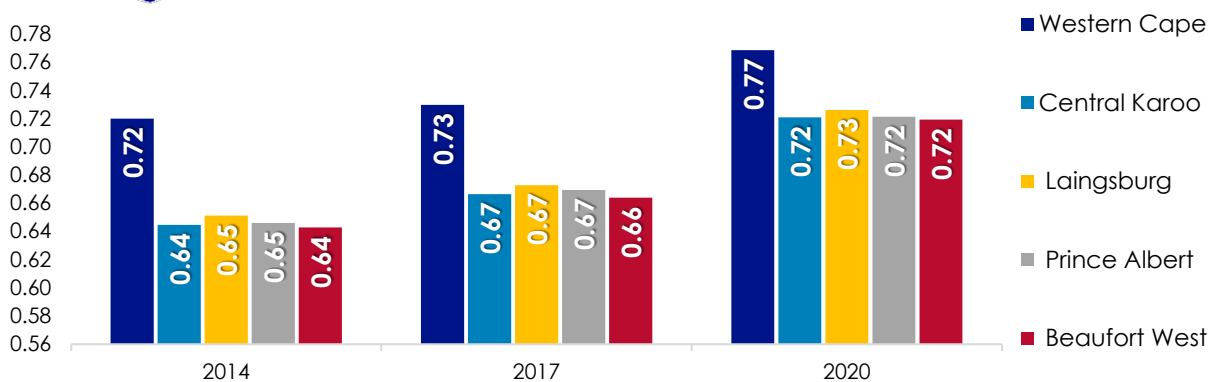
## GDP per capita



## Income inequality



## Human development



# Poverty

## GDPR Per Capita

An increase in real GDPR per capita, i.e. GDPR per person, is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDP per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

Laingsburg has the highest GDPR compared to other municipalities in the CKD. At R52 791 in 2020, Laingsburg, GDPR is above the CKD average of R42 057, but still significantly below that of the Western Cape's R84 967.

## Income Inequality

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. Inequality levels of 0.59 for Laingsburg and 0.60 for the CKD are considerably lower than that of the Western Cape (0.62) in 2019.

## Human Development

The United Nations uses the Human Development Index (HDI) to assess the relative level of socio-economic development in countries. Indicators that measure human development are education, housing, access to basic services and health.

The HDI is a composite indicator reflecting education levels, health, and income. It is a measure of peoples' ability to live a long and healthy life, to communicate, participate in the community and to have sufficient means to be able to afford a decent living. The HDI is represented by a number between 0 and 1, where 1 indicates a high level of human development and 0 represents no human development.

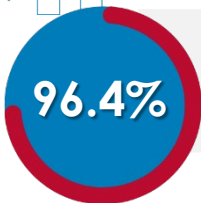
The HDI for the Laingsburg area has shown a general increase from 0.65 in 2014 to 0.73 in 2020. There has been a similar upward trend for the Central Karoo District and the Western Cape for the same period.

# BASIC SERVICE DELIVERY



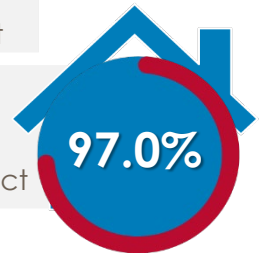
## Total number of households

**2 440** Laingsburg Municipality  
**19 914** Central Karoo District



## Formal main dwelling

**2 352** Laingsburg Municipality  
**19 313** Central Karoo District



**78.2% Laingsburg**  
**85.9% Central Karoo**  
 House/brick structure on separate stand/yard



**0.9% Laingsburg**  
**0.4% Central Karoo**  
 Traditional dwelling

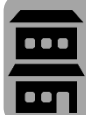


**16.3% Laingsburg**  
**9.1% Central Karoo**  
 Flat/simplex/duplex/triplex or room/flat on shared property

**1.4% Laingsburg**  
**0.7% Central Karoo**



**1.9% Laingsburg**  
**2.0% Central Karoo**  
 House/flat/room in backyard



**1.0% Laingsburg**  
**0.9% Central Karoo**  
 Informal dwelling in backyard



**0.3% Laingsburg**  
**0.9% Central Karoo**  
 Informal dwelling not in backyard

Other/Unspecified



### Piped water inside dwelling/within 200m

**Laingsburg 98.7%**  
**Central Karoo 98.1%**



### Electricity as primary source of lighting

**Laingsburg 79.3%**  
**Central Karoo 89.9%**



### Flush/chemical toilet

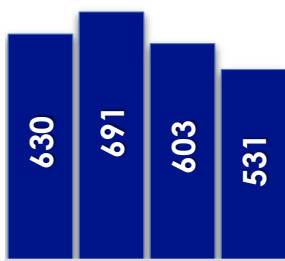
**Laingsburg 83.9%**  
**Central Karoo 89.7%**



### Refuse removed at least once a week

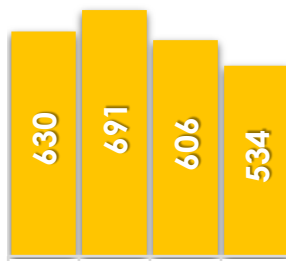
**Laingsburg 60.5%**  
**Central Karoo 79.6%**

### Free basic water



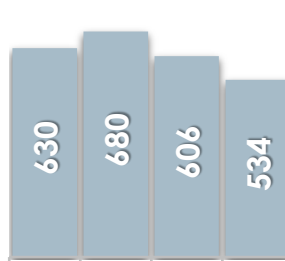
2016 2017 2018 2019

### Free basic electricity



2016 2017 2018 2019

### Free basic sanitation



2016 2017 2018 2019

### Free basic refuse removal



2016 2017 2018 2019

# Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2019. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

## Housing and Household Services

With a total of 2 440 households in the Laingsburg municipal area, 96.4 per cent have access to formal dwelling compared to the District average of 97.0 per cent.

Households across the District enjoyed high access levels sanitation, refuse removal and electricity at a rate above the Laingsburg average.

Residents of the municipal area also enjoyed relatively high levels of access to piped water inside/within 200 m of the dwelling 98.7 per cent; access to flush or chemical toilet was recorded at 83.9 per cent, access to electricity (for lighting) at 79.3 per cent and the removal of refuse at least weekly by local authority at 60.5 per cent of all households. Access to sanitation, electricity, refuse removal were below the CKD rate .

## Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Laingsburg municipal area have been declining from 2017 to 2019. The stressed economic conditions are anticipated to exert pressure on household income levels, which is in turn likely to see the number of indigent households and the demand for free basic services increase.

# SAFETY AND SECURITY



MURDER		2018/19	2019/20	2020/21
Actual Number	Laingsburg	3	3	4
	Central Karoo District	19	25	21
Per 100 000	Laingsburg	29	37	38
	Central Karoo District	25	33	28

SEXUAL OFFENCES		2018/19	2019/20	2020/21
Actual Number	Laingsburg	10	12	10
	Central Karoo District	103	83	66
Per 100 000	Laingsburg	112	131	112
	Central Karoo District	138	111	89



DRUG-RELATED OFFENCES		2018/19	2019/20	2020/21
Actual Number	Laingsburg	330	107	145
	Central Karoo District	853	545	711
Per 100 000	Laingsburg	3 614	1 158	1 561
	Central Karoo District	1 138	725	946

DRIVING UNDER THE INFLUENCE		2018/19	2019/20	2020/21
Actual Number	Laingsburg	116	125	26
	Central Karoo District	186	240	50
Per 100 000	Laingsburg	1 273	1 351	281
	Central Karoo District	248	319	66



Fatal Crashes	Laingsburg	15	12	12
Road User Fatalities	Laingsburg	22	23	16



RESIDENTIAL BURGLARIES		2018/19	2019/20	2020/21
Actual Number	Laingsburg	47	64	48
	Central Karoo District	518	597	469
Per 100 000	Laingsburg	513	689	520
	Central Karoo District	692	794	625

# Safety and Security

## Murder

The 2019/20 crime statistics released by SAPS and Stats SA indicate that there was a sharp increase in murders in the Western Cape prior to Operation Lockdown, and a slight decline during lockdown suggesting that Operation Lockdown might have reduced homicide numbers in the areas of police stations where the operation took place. Murders in South Africa remain high, with a 1.4 per cent increase in 2019/20, to 21 325 reported cases. This works out to 58 people murdered in the country every day, at a rate of 35.8 people per 100 000 population.

Within the Laingsburg area, the number of murders increased from 3 in 2019/20 to 4 in 2020/21. The murder rate per 100 000 people increased from 37 in 2019/20 to 38 in 2020/21. The murder rate within Laingsburg area is above the District average of 28 in 2020/21.

## Sexual Offences

The rate of sexual offences in South Africa is amongst the highest in the world. With respect to the crime statistics released by SAPS and Stats SA, sexual offences increased by 3.7 per cent in 2019/20 compared to the previous financial year.

In 2019/20, there were 12 sexual offences in the Laingsburg area and this number declined to 10 sexual offences in 2020/21. The incidence of sexual offences (per 100 000 people) in Laingsburg (112) was significantly higher than that of the District (89) in 2020/21.

## Drug-related Offences

The 2019/20 crime statistics indicates that drug-related crime in South Africa has decreased sizably by 26.7 per cent, from 232 657 in 2019 to 170 510 in 2020.

The incidence of drug-related offences is trending upwards in both Laingsburg and the District; Drug-related offences increased from 107 in 2019/20 to 1145 in 2020/21. Similarly, there is higher occurrence of drug-related offences (per 100 000 people) in Laingsburg (1 561) relative to the District (946).

## Driving under the influence (DUI)

Over the 2019/20 period, 94 273 cases of driving under the influence of alcohol and drugs were detected by the police in South Africa. The number of cases of driving under the influence of alcohol or drugs in the Laingsburg area improved from 125 in 2019/20 to 26 in 2020/21. This translates into a rate of 281 per 100 000 people in 2020/21, which is significantly above the District's 66 in 2020/21.

## Residential Burglaries

The 2019/20 crime statistics released by SAPS and Stats SA indicates that the number of residential burglaries fell by 6.7 per cent in South Africa. Residential burglary cases within the Laingsburg area decreased from 64 in 2019/20 to 48 in 2020/21. When considering the rate per 100 000 populations, with 520 cases per 100 000 in 2020/21, Laingsburg's rate is below the District rate of 625 per 100 000 in the same reporting year.

# Economy and Labour Market Performance

SECTOR	GDPR			Employment		
	R Million value 2019	Trend 2015 – 2019	Real GDPR growth 2020e	Number of jobs 2019	Average annual change 2015 - 2019	Net change 2020e
<b>PS</b> <b>Primary Sector</b>	<b>86.2</b>	<b>-3.1</b>	<b>10.3</b>	<b>901</b>	<b>30</b>	<b>-30</b>
Agriculture, forestry & fishing	86.1	-3.1	10.3	901	30	-30
Mining & quarrying	0.1	-2.2	-20.5	0	0	0
<b>SS</b> <b>Secondary sector</b>	<b>98.2</b>	<b>2.1</b>	<b>-11.8</b>	<b>224</b>	<b>7</b>	<b>-23</b>
Manufacturing	2.0	-1.3	-8.6	9	0	0
Electricity, gas & water	57.8	1.4	-5.6	36	1	-1
Construction	38.4	3.2	-19.1	179	6	-22
<b>TS</b> <b>Tertiary sector</b>	<b>257.3</b>	<b>1.5</b>	<b>-5.0</b>	<b>1 821</b>	<b>46</b>	<b>-96</b>
Wholesale & retail trade, catering & accommodation	63.2	0.6	-10.2	599	18	-59
Transport, storage & communication	48.6	-0.1	-16.1	93	3	-3
Finance, insurance, real estate & business services	13.8	1.9	-4.7	152	5	-5
General government	91.1	2.2	2.4	485	7	10
Community, social & personal services	40.6	2.7	-1.3	492	13	-39
<b>Laingsburg</b>	<b>441.7</b>	<b>0.2</b>	<b>-2.2</b>	<b>2 946</b>	<b>83</b>	<b>-149</b>

Skill Levels Formal employment	Skill Level Contribution 2020 (%)	Average growth (%) 2016 - 2020	Number of jobs	
			2019	2020
Skilled	16.7	1.3	398	391
Semi-skilled	49.8	0.1	1 225	1 164
Low-skilled	33.5	-0.3	828	784
<b>TOTAL</b>	<b>100.0</b>	<b>0.2</b>	<b>2 451</b>	<b>2 339</b>

Informal employment	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Number of informal jobs	455	450	459	488	493	547	507	527	513	495	458
% of Total Employment	20.2	19.6	19.1	19.5	19.5	19.5	17.9	18.4	17.6	16.8	16.4

Unemployment rates	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Beaufort West	24.4	24.2	23.8	23.3	23.4	22.3	23.4	24.2	23.7	24.6	22.4
<b>Laingsburg</b>	<b>18.6</b>	<b>18.4</b>	<b>17.8</b>	<b>17.1</b>	<b>17.3</b>	<b>15.6</b>	<b>16.3</b>	<b>17.0</b>	<b>16.6</b>	<b>17.2</b>	<b>15.8</b>
Prince Albert	20.6	20.4	19.7	18.7	18.8	17.0	17.7	18.3	17.8	18.4	16.5
Central Karoo	23.0	22.7	22.3	21.6	21.7	20.4	21.3	22.0	21.5	22.3	20.3
Western Cape	15.9	16.1	16.1	16.0	16.4	16.5	17.7	18.4	18.3	19.6	18.9



# Economy and Labour Market Performance

## Sectoral Overview

In 2019 the economy of Laingsburg was valued at R441.7 million (current prices) and employed 2 946 people. Historical trends between 2015 and 2019 indicate that the municipal economy realised an average annual growth rate of 0.2 per cent which can be attributed to the relatively secondary and tertiary sector growth of 2.1 per cent and 1.5 per cent, respectively.

In terms of sectoral contribution, secondary sector growth was driven by strong growth in the construction sector (3.2 per cent) and electricity & gas 1.4 per cent average annual growth between 2015 and 2019), while growth in the tertiary sector was driven by the community, social and personal services (2.7 per cent), general government (2.2 per cent) and finance, insurance, real estate and business services (1.9 per cent) sectors.

In 2020 positive economic growth was seen within Agriculture, forestry & fishing sector (10.3 per cent) and the general government sector estimated at 2.4 per cent for 2020, while the other sectors contracted. Mining & quarrying (-20.5 per cent), Construction (19.1 per cent) and Transport, storage & communication (-16.1 per cent) contracted the most.

Employment creation for 2020 was poor overall. Overall, the economy shed 149 jobs. Despite agriculture, forestry and fishing sector's important role in the local economy, particularly as one of the main sources of employment, the sector only created 30 jobs cent between 2015 and 2019; it also experienced a sharp contraction in 2020 and shed 30 jobs. The agriculture, forestry and fishing sector is still recovering from the Province wide drought.

## Formal and Informal Employment

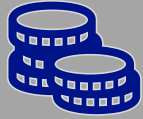
It is estimated that Laingsburg's total labour force will in 2019 amount to 2 946 workers of which 2 451 (83.2 per cent) are in the formal sector while 495 (16.8 per cent) are informally employed.

Most of the labour force consisted of semi-skilled (49.8 per cent) and low-skilled (33.5 per cent) workers. Although the skilled category only contributed 16.7 per cent to total formal employment, it notably outpaced the other two categories in terms of average annual growth between 2016 and 2020, the skilled cohort grew on average by 1.3 per cent (albeit off a small base) while the semi-skilled and low-skilled categories grew at 0.1 and low skilled is estimated to have decreased by 0.3 per cent. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers. Formal employment overall grew by 0.2 per cent between 2016 - 2020.

## Unemployment

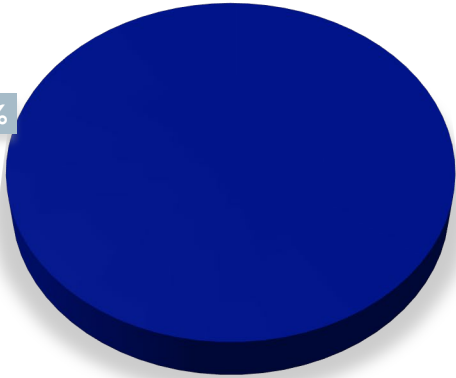
Over the last decade, the unemployment rate has fluctuated starting at 18.6 per cent in 2010, ending at 15.8 per cent in 2020. The Laingsburg unemployment rate of 15.8 per cent in 2020 is notably lower than the District's average of 20.3 per cent and the Province's 18.9 per cent.

# PUBLIC INFRASTRUCTURE SPEND

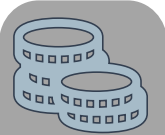


## Provincial infrastructure spend (R'000)

R1 696; 100.0%

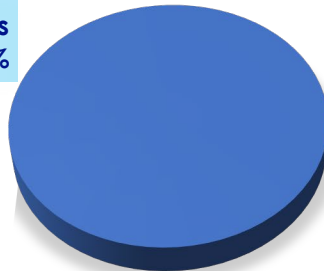


- Education
- Health
- Human Settlements
- Social Development
- Transport and Public Works



## Municipal infrastructure spend (R'000)

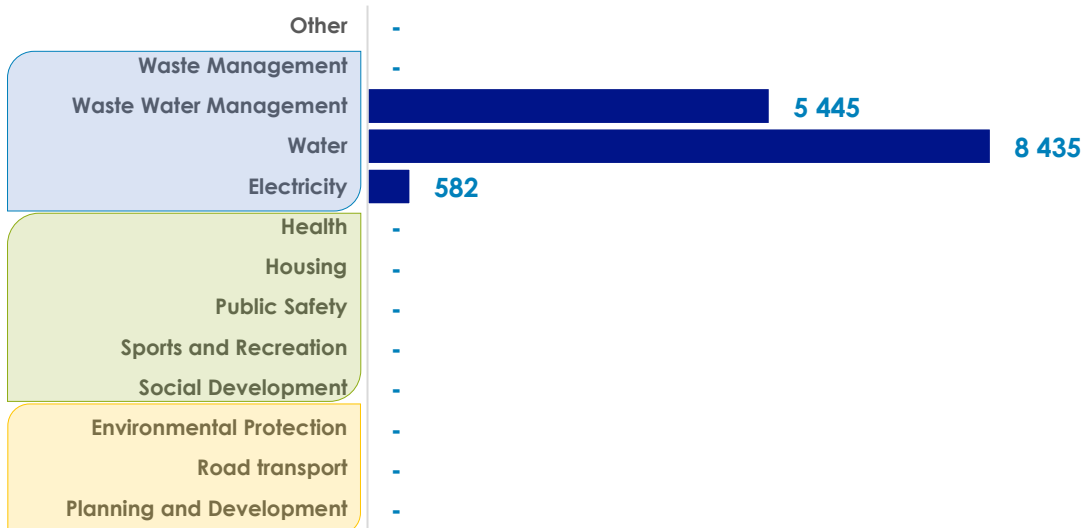
Trading Services  
100%



Social Infrastructure  
0%

Other  
0%

Economic Infrastructure  
0%



# Public Infrastructure Spend (2020/21)

## Spending on Social Infrastructure

Spending on social infrastructure aids in social development and has the spill-over effect of enabling economic growth. As displayed in the pie chart the Western Cape Government (WCG) will be allocating (R1.696 million in Laingsburg Municipality for health infrastructure. It has become clearer that investing in health infrastructure and health systems especially in a rural municipality like Laingsburg not only saves lives but is a vital investment in the wider economy.

## Spending on Economic Infrastructure

Economic infrastructure is defined as infrastructure that promotes economic activity. Considering the sluggish economic growth throughout the country, spending on economic infrastructure is crucial to stimulating economic activity. There is however no allocation towards economic infrastructure by the Municipality or the WCG.

## Spending on Trading Services

Basic services are crucial to improving the living conditions of citizens within the municipal area and enabling economic activity for businesses via access to water, electricity, sanitation and refuse removal. The majority of the Municipality's infrastructure budget i.e. (100 per cent ) or R14.461 million is allocated towards the provision of water, R8.435 million (58.3 per cent) towards Waste Management Infrastructure, R5.445 million (37.6 per cent) and only R582 000 towards electricity infrastructure.

# SOURCES

## 1. Demographics

- Population: *Department of Social Development, 2021*
- Sex ratio: *Department of Social Development, 2021*
- Age cohorts: *Department of Social Development, 2021*
- Number of households: *Department of Social Development, 2021*
- Household size: *Department of Social Development, 2021*
- Population density: *Department of Social Development, 2021*

## 2. Education

- Learner enrolment: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Learner-teacher ratio: *Western Cape Education Department, 2021; Annual Survey of Public and Independent Schools (ASS), 2021*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*

## 3. Health

- Healthcare facilities: *Department of Health, 2021*
- Emergency medical services: *Department of Health, 2021*
- HIV/AIDS: *Department of Health, 2021*
- Tuberculosis: *Department of Health, 2021*
- Child health: *Department of Health, 2021*
- Maternal health: *Department of Health, 2021*

## 4. Poverty

- GDP per capita: *Statistics South Africa, 2021*
- Income Inequality (Gini-coefficient): *Quantec Research, 2021*
- Human Development (Human Development Index): *Quantec Research, 2021*

# SOURCES

## 5. Basic services

- Households: Quantec Research, 2021
- Access to housing: Quantec Research, 2021
- Access to water: Quantec Research, 2021
- Access to electricity: Quantec Research, 2021
- Access to sanitation: Quantec Research, 2021
- Access to refuse removal: Quantec Research, 2021
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2020*

## 6. Safety and security

- Murder: *South African Police Service (SAPS), 2021, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2021, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2021, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2021, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2021, own calculations*
- Road user fatalities: *Department of Transport and Public Works, 2021*

## 7. Economy

- Sector Performance: *Quantec Research, 2021*
- Employment growth per sector: *Quantec Research, 2021*
- Trends in labour force skills: *Quantec Research, 2021*
- Unemployment rates: *Quantec Research, 2021*

## 8. Public infrastructure spend

- Provincial Infrastructure Spend: *Estimates of Provincial Revenue and Expenditure (EPRE), 2021; Overview of Adjusted Provincial and Municipal Infrastructure Spend (OAPMII), 2021*
- Municipal Infrastructure Spend: *Final approved 2021/22 municipal budgets, Budget Schedule A5*