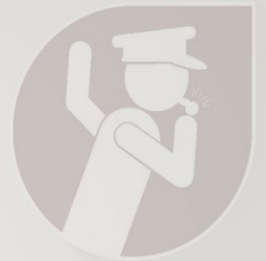




Western Cape
Government



Bergvriër Municipality

2021



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Bergrivier: At a Glance

Demographics

Population Estimates, 2021; Estimated households, 2020



Population

74 042



Households

18 462

Education

2020



Matric Pass Rate 77.6%

Learner Retention Rate 75.5%

Learner-Teacher Ratio 30.1

Poverty

2020



Gini Coefficient 0.60

Human Development Index 0.74

Health

2020/21



Primary Health Care Facilities

3

excl mobile/satellite

Immunisation Rate

59.6%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

16.0%

Safety and Security

Actual number of reported cases in 2020/21



Residential Burglaries

296

DUI

109

Drug-related Crimes

652

Murder

10

Sexual Offences

59

Access to Basic Service Delivery

Percentage of households with access to basic services, 2020



Water

98.3%

Refuse Removal

66.5%



Electricity

94.3%



Sanitation

89.0%



Housing

92.9%



Road Safety

2020/21

Fatal Crashes 5

Road User Fatalities 6

Labour

2020

Unemployment Rate (narrow definition)

5.4%



Socio-economic Risks

Risk 1 Poverty, including food security

Risk 2 Teenage pregnancies

Risk 3 Substance abuse

Largest 3 Sectors

Contribution to GDP, 2019

Manufacturing

24.8%

Agriculture, forestry and fishing

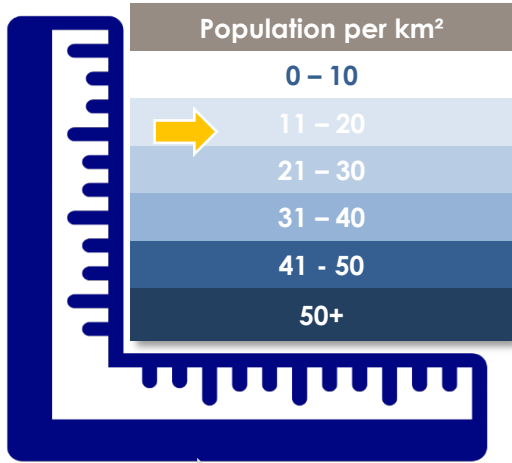
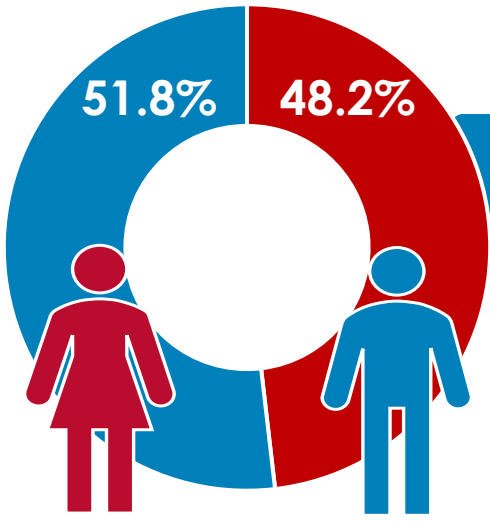
23.2%

Wholesale and retail trade, catering and accommodation

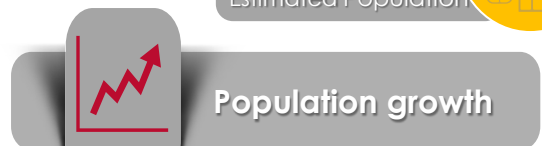
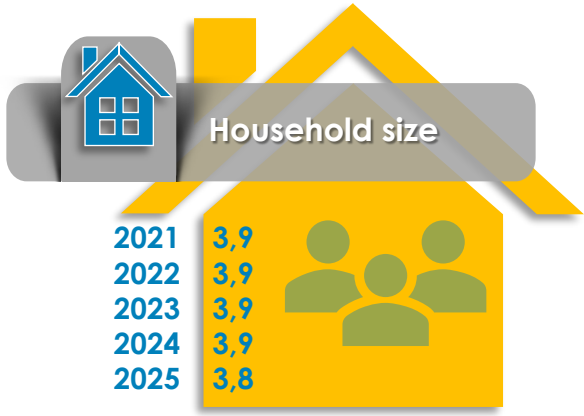
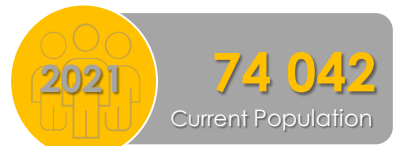
13.9%

Bergrivier

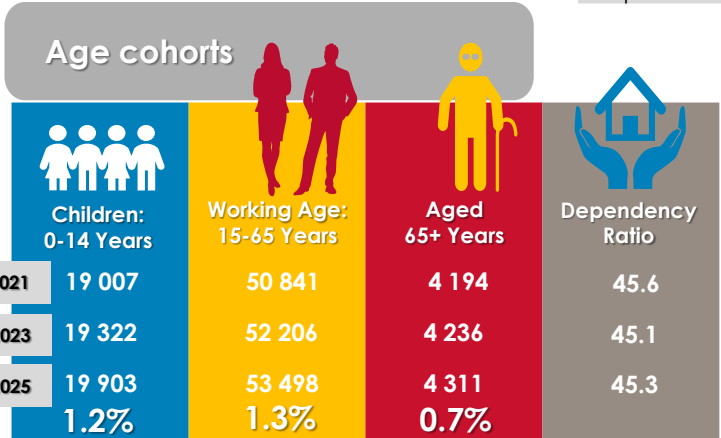
DEMOGRAPHICS



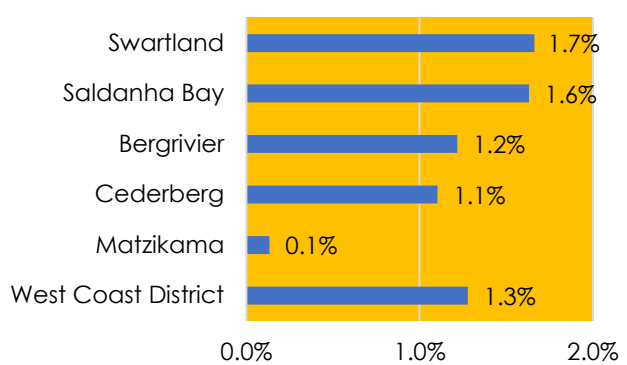
	2021	2022	2023	2024	2025
West Coast District	98.0	98.6	98.9	99.1	99.3
Matzikama	100.1	100.7	101.0	101.3	101.6
Cederberg	99.5	100.3	100.5	100.8	101.0
Bergrivier	92.9	93.3	93.5	93.6	93.7
Saldanha Bay	98.8	99.4	99.6	99.9	100.2
Swartland	98.4	99.1	99.3	99.6	99.8



	2021	2022	2023	2024	2025
Bergrivier	1.3	1.1	1.2	1.3	1.3
West Coast	1.3	1.2	1.3	1.3	1.3
Western Cape	1.4	1.4	1.4	1.4	1.4



Population growth 2021 – 2025



Demographics

Population

The population of the Bergrivier municipal area totals 74 042 people in 2021, making it one of the less populated municipal areas in the West Coast District (WCD). This total is expected to grow to 77 713 by 2025, equating to an average annual growth rate of 1.2 per cent for the period.

Sex Ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that there are more females than males in the Bergrivier area with a ratio of 92.9 males per 100 females in 2021, rising to 93.7 males per 100 females by 2025. The increasing sex ratio for the Bergrivier municipal area could be attributed to a wide range of factors such as an increase in female mortality rates as well as the potential inflow of working males into the municipal area.

Age Cohorts

Between 2021 and 2025, higher population growth is estimated for working aged population, with expected growth for the period reaching an average annual rate of 1.3 per cent. Similar growth is estimated for the children, growing on average at 1.2 per cent over the same period, while slower growth (0.7 per cent) is expected for the 65+ aged group. The predicted growth decreases the dependency ratio from 45.6 in 2021 to 45.3 in 2025.

Household size

Household size refers to the number of people per household. In the Bergrivier municipal area, no change in household size is expected between 2021 and 2024, with the actual size of households estimated to remain at 3.9 persons per household. Average household size is expected to drop marginally in 2025 to 3.8 persons per household.

Population density

Amidst rapid urbanisation across the Western Cape, population density figures will aid public sector decision makers to mitigate environmental, health and service delivery risks. In 2021, the population density of the West Coast District was 15 persons per square kilometer. In order of highest to lowest, the various local municipal areas in the West Coast District compare as follows:

● Saldanha Bay	61 people/km ²
● Swartland	37 people/km ²
● Bergrivier	17 people/km²
● Cederberg	7 people/km ²
● Matzikama	6 people/km ²

EDUCATION

Educational facilities

20

Number of schools

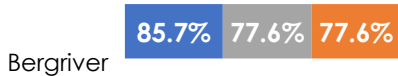
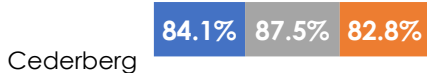
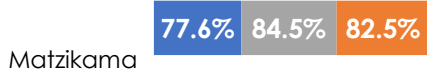
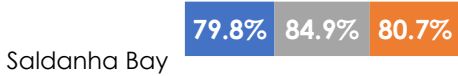
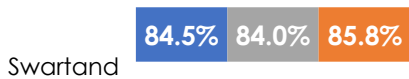
13

Number of no-fee schools

8

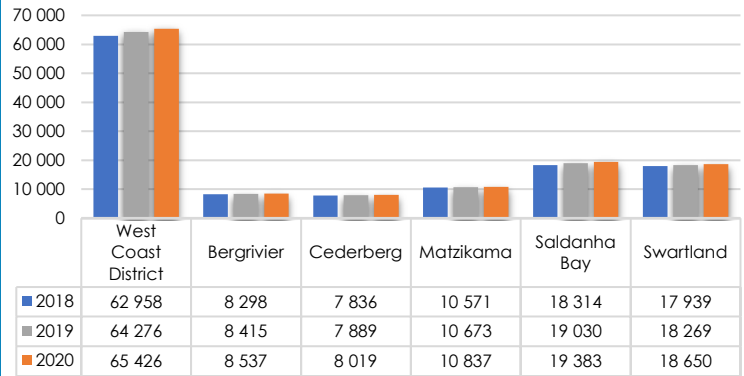
Number of schools with libraries

Education outcomes



■ 2018 ■ 2019 ■ 2020

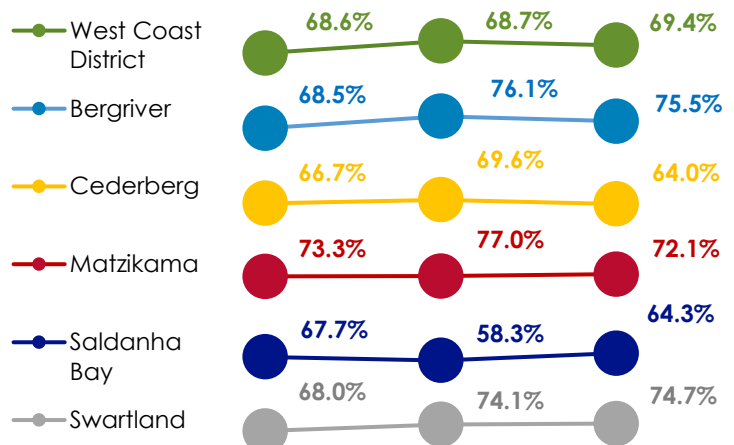
Learner enrolment



Learner-Teacher Ratio

	2018	2019	2020
West Coast District	30.7	30.9	31.0
Bergrivier	29.2	29.6	30.1
Cederberg	29.1	29.6	30.3
Matzikama	29.7	29.6	29.8
Saldanha Bay	31.7	32.0	31.5
Swartland	31.6	31.8	32.0

Learner retention



Education

Learner enrolment, the learner-teacher ratio and learner retention rate

Learner enrolment in the Bergrivier municipal area increased from 8 415 in 2019 to 8 537 in 2020. The same period also saw a marginal increase in the learner-teacher ratio from 29.6 to 30.1 learners per teacher.

With an average learner retention rate of 69.4 for the West Coast area, learner retention is a challenge across the District. The Bergrivier area has the highest (75.5) learner retention rate in the District; having improved from 68.5 in 2018, however, school drop-outs remains a concern. The learner retention rate is influenced by a wide array of factors, including economic influences such as unemployment, poverty/very low household income/indigent households, as well as social concerns such as teenage pregnancies. Retention rates should be kept in mind when considering education outcomes/results, as low retention rates are likely to skew outcomes, as drop-outs are automatically excluded from any outcomes/results. Being able to retain learners is essential for overall positive education outcomes.

Number of schools

In 2020, the Bergrivier municipal area had a total of 20 public ordinary schools. The number of schools has remained unchanged over the last few years.

Number of no-fee schools

The number of no-fee schools also remained constant at 13 over the last few years, which translates into a total of 65 per cent of schools being registered with the Western Cape Department of Education as no-fee schools.

Schools with libraries

The number of schools with libraries decreased steadily from 12 in 2018 to 10 in 2019, and 8 in 2020. With only 8 of the 20 schools in the Bergrivier area with such facilities, there is considerable scope for the extension of libraries to other schools in the area.

Education outcomes (matric pass rate)

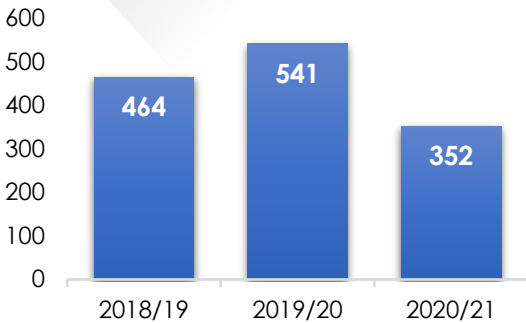
Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagements in the labour market, policy decisions and choices in the sphere of education plays a critical role in determining the extent to which future economic and poverty reduction plans may be realised.

Bergrivier municipal area's matric outcomes dropped sharply from 85.7 per cent in 2018 to 77.6 per cent in 2019 and remained unchanged in 2020 at 77.6 per cent, which again was the lowest rate in the District. This particular statistic is vital as it impacts learner access to higher education institutions in order to broaden access employment opportunities.

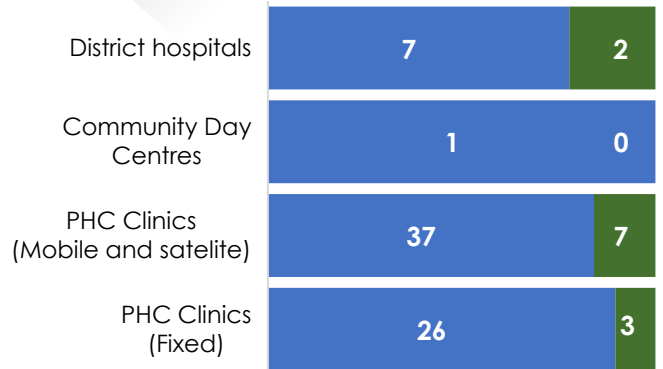
HEALTH



Tuberculosis



Healthcare facilities



■ West Coast District ■ Bergrivier



Maternal health

	Maternal Mortality Rate		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2019/20	2020/21	2019/20	2020/21	2019/20	2020/21
Bergrivier	0.0	0.0	19.1	16.0	0.2	0.3
West Coast District	0.0	43.0	16.3	14.7	0.4	0.5

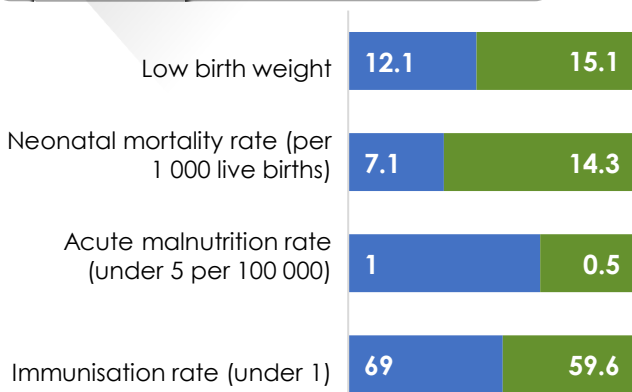


Emergency medical services

Health Indicator	West Coast District	Bergrivier
EMS Operational Ambulances	29	5



Child health



■ West Coast District ■ Bergrivier



HIV/AIDS

Area	Registered patients receiving ART		Number of new ART patients	
	2019/20	2020/21	2019/20	2020/21
Bergrivier	1 377	1 418	170	146
West Coast District	12 879	13 154	2 110	1 589

Health

Healthcare facilities

According to the 2019 Inequality Trend report by Statistics South Africa, in 2017, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill, compared to 24.9 per cent who use private healthcare facilities. This is associated with the low proportion of households with access to medical aid, which in 2017 was approximately 17 per cent for South Africa and 25 per cent for the Western Cape.

In 2020/21, the Bergrivier municipal area had 3 primary healthcare facilities, which comprised of 3 fixed clinics; there were also 7 mobile/satellite clinics. In addition to these primary healthcare facilities, there are also 2 district hospitals.

HIV/AIDS

Bergrivier's total registered patients receiving antiretroviral treatment increased by 41 between 2019/20 and 2020/21. The number of new antiretroviral patients however decreased, from 170 in 2019/20 to 146 in 2020/21. This could be an indication that the prevalence of HIV is decreasing or an indication that less people are being tested and receiving access to HIV treatment.

In 2020/21, a total of 13 154 registered patients received antiretroviral treatment in the West Coast District. The Bergrivier area, with 1 418 registered patients, represents 10.7 per cent of the patients receiving ART in the West Coast District.

Child health

Even after an increase from 56.3 per cent in 2019/20 to 59.6 in 2020/21, the immunisation rate in the Bergrivier area remains relatively low. The number of malnourished children under five years of age (per 100 000) in Bergrivier in 2020/21 was 0.5, a deterioration from the 0.2 in 2019/20. The neonatal mortality rate (per 1 000 live births) in the Bergrivier area worsened from 6.5 in 2019/20 to 14.3 in 2020/21, while the low birth-weight indicator was recorded at 15.1 in 2020/21, a slight improvement from the 16.6 recorded in 2019/20.

Maternal health

The maternal mortality rate in the Bergrivier area recorded zero deaths per 100 000 live births in 2020/21; the District registered 43.0 deaths per 100 000 live births for the same year.

The delivery rate to women under 20 years in Bergrivier area and West Coast District was recorded at 16.0 (the highest in the District) and 14.7 per cent respectively while the termination of pregnancy rate registers rates of 0.3 per cent and 0.5 per cent for 2020/21 for the Bergrivier and West Coast District areas respectively.

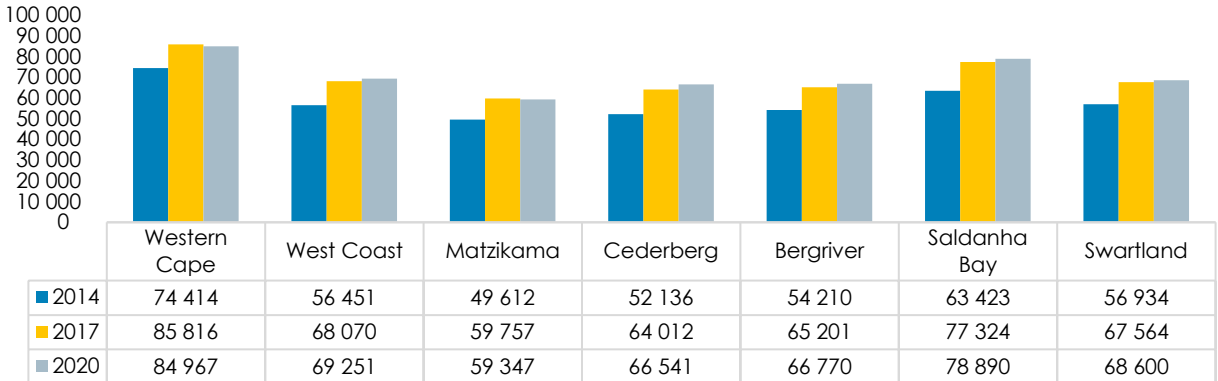
Emergency medical services

The provision of more operational ambulances can provide greater coverage of emergency medical services. The Bergrivier area has a total of 5 ambulances servicing the region in 2020/21, the District has a total of 29 for the same period. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

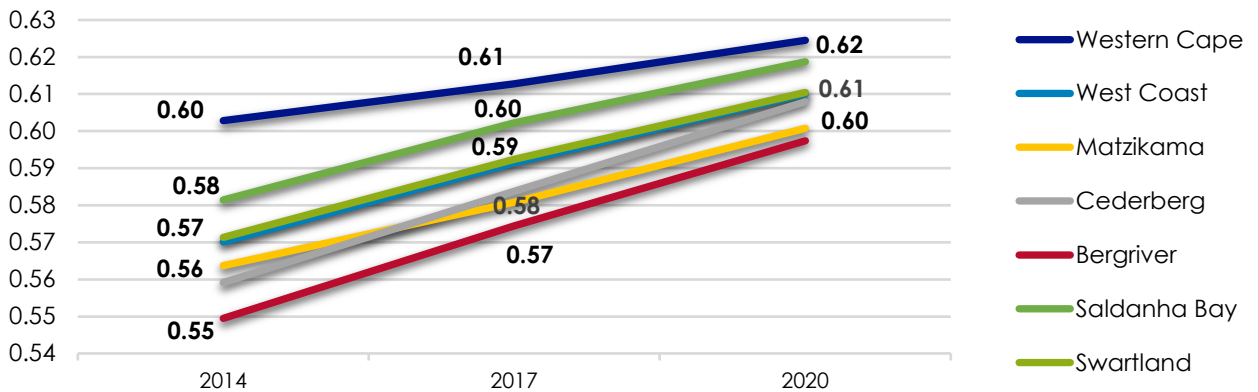
POVERTY



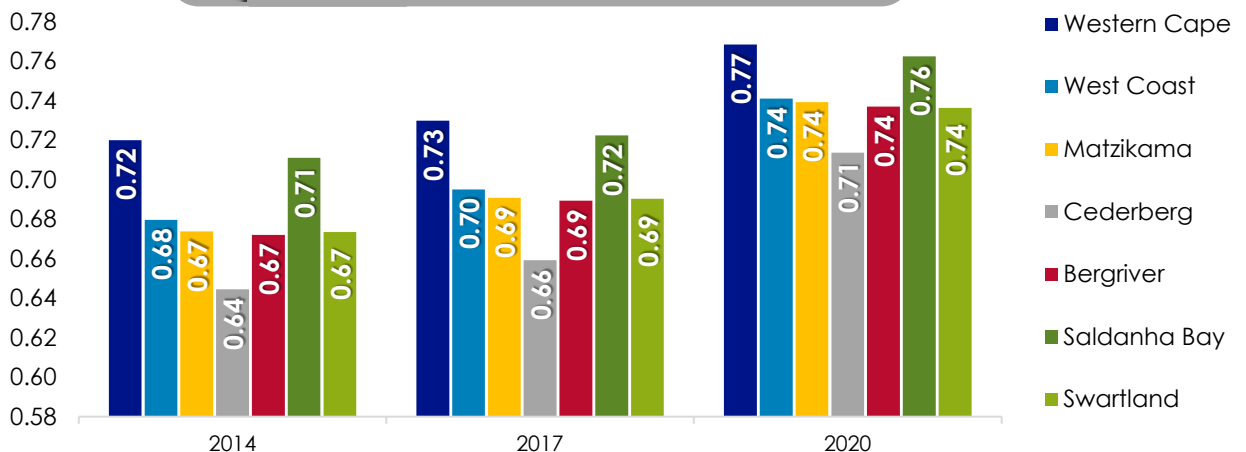
GDP per capita



Income inequality



Human development



Poverty

GDPR per capita

An increase in real regional gross domestic product (GDPR) per capita, i.e. GDPR per person is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDPR per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

At a per capita GDPR of R66 770 in 2020 (current prices), the Bergrivier municipal area is almost on par with the West Coast District's average figure (R69 251), however this figure remains significantly below the Province's R84 967.

Income inequality

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. However, between 2014 and 2020, income inequality has worsened in Bergrivier area, with the Gini-coefficient increasing from 0.55 in 2014 to 0.60 in 2020.

Worsening income inequality could also be seen across the West Coast District (0.57 in 2014 and 0.61 in 2020) as well as the Western Cape Province (0.60 in 2014 and 0.62 in 2020).

Human development

The HDI (Human Development Index) is a composite indicator reflecting on education levels, health and income. It is a measure of peoples' ability to live a long and healthy life, to communicate, participate in the community and to have sufficient means to be able to afford a decent living. The HDI is represented by a number between 0 and 1, where 1 indicates a high level of human development and 0 represents no human development. The United Nations uses the Human Development Index (HDI) to assess the relative level of socio-economic development within countries.

There has been a general increase in the HDI for the Bergrivier area, from 0.67 in 2014 to 0.74 in 2020. There has been a similar upward trend for the West Coast District as well as for the Western Cape.

BASIC SERVICE DELIVERY



Total number of households

18 462

Bergrivier Municipality

123 836

West Coast District

92.9%

Formal main dwelling

17 154

Bergrivier Municipality

107 015

West Coast District

86.4%



79.4% Bergrivier
78.2% West Coast

House/brick structure on separate stand/yard



1.1% Bergrivier
0.6% West Coast

Traditional dwelling



11.3% Bergrivier
6.9% West Coast

Flat/simplex/duplex/triplex or room/flat on shared property

2.2% Bergrivier
1.3% West Coast

Other/Unspecified



2.2% Bergrivier
1.3% West Coast

House/flat/room in backyard



2.9% Bergrivier
4.9% West Coast

Informal dwelling in backyard



1.0% Bergrivier
6.8% West Coast

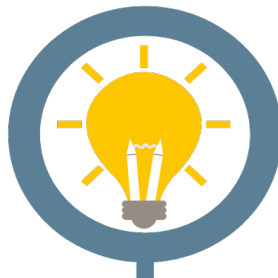
Informal dwelling not in backyard



Piped water inside dwelling/within 200m

Bergrivier 98.3%

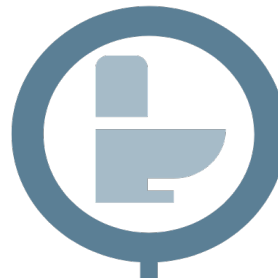
West Coast 98.3%



Electricity as primary source of lighting

Bergrivier 94.3%

West Coast 94.0%



Flush/chemical toilet

Bergrivier 89.0%

West Coast 87.1%

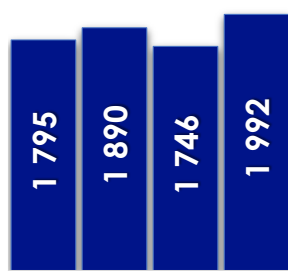


Refuse removed at least once a week

Bergrivier 66.5%

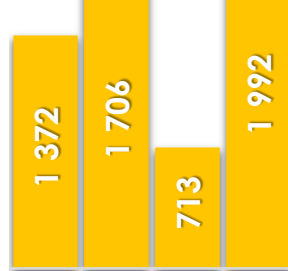
West Coast 76.8%

Free basic water



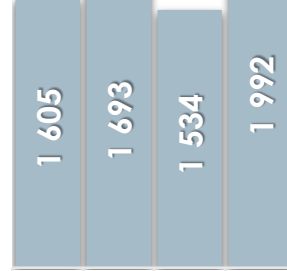
2016 2017 2018 2019

Free basic electricity



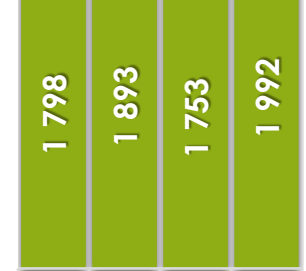
2016 2017 2018 2019

Free basic sanitation



2016 2017 2018 2019

Free basic refuse removal



2016 2017 2018 2019

Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2020. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2022 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services

With a total of 18 462 households in the Bergrivier municipal area, which **includes the entire municipal area inclusive of private farms/ land**, 92.9 per cent had access to formal housing, the highest when compared with other municipalities in the West Coast District area; the District average was 86.4 per cent. The Bergrivier municipal area also had the lowest proportion of informal households in the District, a total of 3.9 per cent compared with the District average of 11.7 per cent.

Water and electricity services access levels in the Bergrivier area were at the same or higher levels than access to formal dwellings with access to piped water inside/within 200m of the dwelling at 98.3 per cent and access to electricity (for lighting) at 94.3 per cent. Access to a flush or chemical toilet was at 89.0 per cent and with removal of refuse at least weekly by local authority at 66.5 per cent of households. These access levels were on par with the District averages for water, electricity and sanitation services.

Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Bergrivier municipal area has shown an overall increase between 2016 and 2019. However, the stressed economic conditions continue to exert pressure on household income levels, which in turn is likely to see the number of indigent households and the demand for free basic services increase.

SAFETY AND SECURITY



MURDER		2018/19	2019/20	2020/21
Actual Number	Bergrivier	21	13	10
	West Coast District	127	129	116
Per 100 000	Bergrivier	29	17	14
	West Coast District	28	28	25

SEXUAL OFFENCES		2018/19	2019/20	2020/21
Actual Number	Bergrivier	50	86	59
	West Coast District	507	571	434
Per 100 000	Bergrivier	69	118	79
	West Coast District	112	124	93



DRUG-RELATED OFFENCES		2018/19	2019/20	2020/21
Actual Number	Bergrivier	1 417	1 138	652
	West Coast District	5 864	4 411	3 505
Per 100 000	Bergrivier	1 973	1 557	880
	West Coast District	1 293	956	750

DRIVING UNDER THE INFLUENCE		2018/19	2019/20	2020/21
Actual Number	Bergrivier	136	197	109
	West Coast District	657	857	408
Per 100 000	Bergrivier	189	270	147
	West Coast District	145	186	87



Fatal Crashes	Bergrivier	15	12	5
Road User Fatalities	Bergrivier	16	12	6



RESIDENTIAL BURGLARIES		2018/19	2019/20	2020/21
Actual Number	Bergrivier	327	345	296
	West Coast District	2 779	2 908	2 406
Per 100 000	Bergrivier	456	472	400
	West Coast District	613	630	515

Safety and Security

Murder

Murder is defined as the unlawful and intentional killing of another person.

Within the Bergrivier area, the number of murders decreased from 21 in 2018/19 to 13 in 2019/20, falling further to 10 in 2020/21. Bergrivier municipal area's murder rate (per 100 000 people) decreased from 17 in 2019/20 to 14 in 2020/21, while the murder rate (per 100 000 people) for the West Coast District fell from 28 to 25 for the same period.

Sexual offences

Sexual offences include rape (updated to the new definition of rape to provide for the inclusion of male rape), sex work, pornography, public indecency and human trafficking.

In 2020/21, there were 59 sexual offences in the Bergrivier municipal area. Bergrivier municipal area's incidence of sexual offences per 100 000 population was below that of the West Coast District at 79 and 93 for the Bergrivier and the West Coast District areas respectively.

Drug-related offences

Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs.

Drug-related crime within the Bergrivier area decreased from 1 138 cases in 2019/20 to 652 cases in 2020/21. The West Coast District's drug-related offences decreased sharply from 4 411 in 2020/21 to 3 505 in 2020/21. When considering the rate per 100 000 people, with 880 drug-related offences per 100 000 people in 2020/21, the Bergrivier area's rate is considerably above that of the District's 750 per 100 000 population.

Driving under the influence (DUI)

A situation where the driver of a vehicle is found to be over the legal blood alcohol limit.

The number of cases of driving under the influence of alcohol or drugs in the Bergrivier area decreased from 197 in 2019/20 to 109 in 2020/21. This translates into a rate of 147 per 100 000 people in 2020/21, which is above the District's 87 per 100 000 people.

Road user fatalities

Road users that died in or during a crash i.e. drivers, cyclists, passengers, pedestrians.

The number of road user fatalities in the Bergrivier area decreased from 12 in 2019/20 to 6 in 2020/21. The number of fatal crashes decreased from 12 to 5 for the same reference period.

Residential burglaries

The unlawful entry of a residential structure with the intent to commit a crime, usually a theft.

The number of residential burglaries in the Bergrivier area decreased from 345 in 2019/20 to 296 in 2020/21. Bergrivier municipal area's rate of 400 per 100 000 population remained below that of the District's 515 for 2020/21.

Economy and labour market performance

PS

TS

SS

SECTOR	GDP			Employment		
	R Million value 2019	Trend 2015 - 2019	Real GDP growth 2020e	Number of jobs 2019	Average annual change 2015 - 2019	Net change 2020e
Primary Sector	1 080.2	-2.3	12.5	15 061	389	-579
Agriculture, forestry & fishing	1 050.2	-2.3	13.2	15 033	390	-577
Mining & quarrying	30.1	-3.5	-21.6	28	-2	-2
Secondary sector	1 364.9	2.2	-4.4	3 091	38	-160
Manufacturing	1 122.0	2.7	-2.0	2 299	36	-55
Electricity, gas & water	75.6	-1.1	-7.4	53	0	-1
Construction	167.4	0.2	-20.8	739	3	-104
Tertiary sector	2 077.3	1.3	-5.8	11 650	202	-584
Wholesale & retail trade, catering & accommodation	630.5	0.8	-10.5	4 079	101	-246
Transport, storage & communication	245.4	0.0	-16.3	475	11	-22
Finance, insurance, real estate & business services	485.5	3.2	-3.2	1 928	61	-86
General government	462.0	-0.8	-0.6	2 516	-41	-10
Community, social & personal services	253.8	2.6	-1.4	2 652	69	-220
Bergvrievier	4 522.4	0.3	-0.3	29 802	629	-1 323

Skill Levels Formal employment	Skill Level Contribution 2020 (%)	Average growth (%) 2016 - 2020	Number of jobs	
			2019	2020
Skilled	14.5	1.0	3 247	3 155
Semi-skilled	30.3	-1.1	6 940	6 571
Low-skilled	55.2	-0.9	12 525	11 962
TOTAL	100.0	-0.7	22 712	21 688

Informal Employment	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Number of informal jobs	6 863	6 647	6 838	7 386	7 308	8 426	7 710	7 750	7 376	7 090	6 791
% of Total Employment	27.8	27.1	26.7	27.5	27.4	27.8	25.7	26.0	24.8	23.8	23.8

Unemployment rates	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bergvrievier	4.9	5.2	5.0	4.6	5.0	4.1	4.6	5.1	5.2	5.6	5.4
Matzikama	11.0	11.4	11.0	10.4	11.0	9.5	10.5	11.3	11.4	12.3	11.7
Swartland	9.0	9.4	9.2	8.9	9.4	8.5	9.3	10.1	10.2	11.1	10.6
Saldanha Bay	14.2	14.8	14.3	13.6	14.4	13.4	14.9	16.1	16.4	17.8	17.6
Cederberg	7.0	7.3	7.0	6.6	7.1	6.0	6.7	7.3	7.4	8.1	7.8
West Coast	10.0	10.4	10.1	9.6	10.2	9.1	10.1	10.9	11.1	12.0	11.7

Economy and Labour Market Performance

Sectoral overview

In 2019, the economy of Bergrivier municipal area was valued at R4.522 billion (current prices) and employed 29 802 people. Historical trends between 2015 and 2019 indicate that the municipal economy realised an average annual growth rate of only 0.3 per cent. While the primary sector contracted at an average annual rate of 2.3 per cent for the period, the secondary and tertiary sectors recorded only modest average growth of 2.2 and 1.3 per cent respectively.

In terms of sectoral contribution, the finance, insurance, real estate and business services (R485.5 million or 10.7 per cent of total 2019 GDP) as well as the community, social and personal services (R253.8 million or 5.6 per cent) sectors were the main contributors to the positive growth in the tertiary sector, growing at an average annual rate of 3.2 per cent and 2.6 per cent respectively between 2015 and 2019. The manufacturing sector (R1.122 billion in 2019 or 24.8 per cent of total GDP) was the main driver of growth in the secondary sector with average annual growth of 2.7 per cent between 2015 and 2019.

Overall, in large part due to the impact of the COVID-19 lockdown and restrictions, a contraction is estimated for 2020, with most sectors registering significant declines. The agriculture, forestry and fishing sector was the exception, with estimated growth of 13.2 per cent for 2020.

In line with the sharp economic contraction, large employment losses are also estimated for 2020, with all sectors registering a decline in employment numbers. Overall, 1 323 jobs were lost, mostly through high losses in the agriculture, forestry and fishing sector (577), wholesale and retail trade, catering and accommodation (246), community, social and personal services (220) and construction (104) sectors.

Formal and Informal Employment

It is estimated that the Bergrivier municipal area's total employed will in 2020 amount to 28 479 workers of which 21 688 (76.2 per cent) are in the formal sector while 6 791 (23.8 per cent) are informally employed.

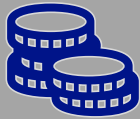
Most of the formally employed consisted of low-skilled (55.2 per cent) and semi-skilled (30.3 per cent) workers. Although the skilled category only contributed 14.5 per cent to total formal employment (2020), it was the only category to register positive average annual growth – between 2016 and 2020, the skilled cohort grew on average by 1.0 per cent, while the semi-skilled and low-skilled categories contracted at 1.1 and 0.9 per cent respectively. The growth in the skilled category reflects the market demand for more skilled labour. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers. Formal employment overall contracted by 0.7 per cent between 2016 and 2020.

Unemployment

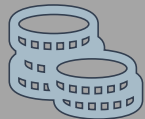
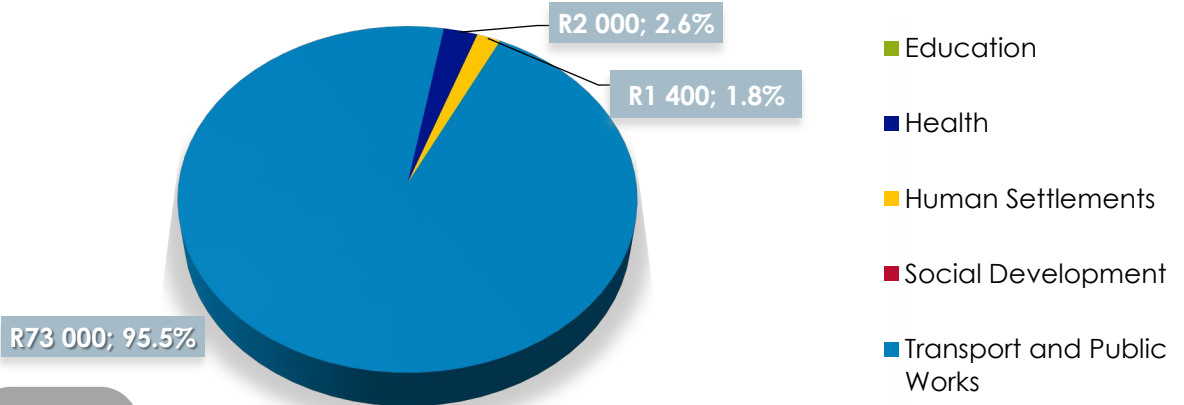
Bergrivier municipal area's unemployment rate of 5.4 per cent in 2020 was the lowest in the District, where the overall West Coast District unemployment rate was 11.7 per cent. It was also notably lower than that the Western Cape's unemployment rate of 18.9 per cent.

The unemployment rates are generally concerning, especially given that this estimate is based on the narrow definition of unemployment i.e. the percentage of people that are actively looking for work, but unable to find employment. In turn, the broad definition refers to people that want to work but are not actively seeking employment (excludes those who have given up looking for work).

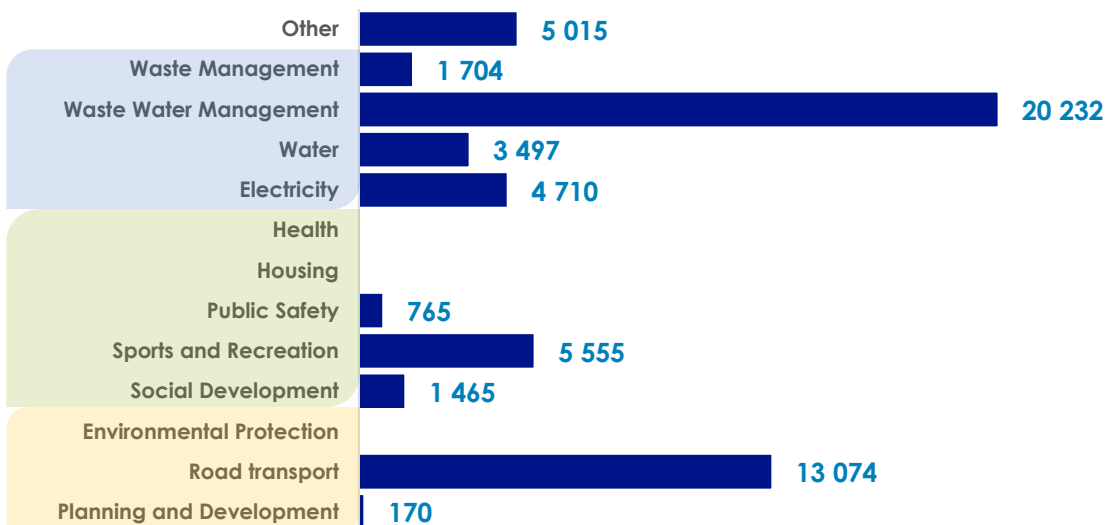
PUBLIC INFRASTRUCTURE SPEND



Provincial infrastructure spend (R'000)



Municipal infrastructure spend (R'000)



Public Infrastructure Spend

Spending on social infrastructure

Spending on social infrastructure aids social development and has the spill-over effect of enabling economic growth. The Western Cape Government (WCG) will spend approximately 4.5 per cent of its 2021/22 infrastructure budget for the Bergrivier municipal area on social infrastructure.

As displayed in the pie chart, the WCG will be allocating 2.6 per cent of the budget (R2.000 million) towards Health infrastructure spending in the Bergrivier municipal area. A healthy and resilient community increases productivity and reduces pressures on government resources.

The WCG has also allocated R1.400 million (1.8 per cent) towards Human Settlements which will aid in reducing the housing backlog. In addition to Provincial spend, the Bergrivier Municipality has allocated 2.6 per cent (R1.465 million) of its own 2021/22 capital spending to social development (community and social services), as well as 9.9 per cent (R5.555 million) on sport and recreation, serving to improve the quality of life of individuals within the municipal area. Community safety has been prioritized by the WCG due to high levels of crime in the Western Cape. Crime has a negative impact on the quality of lives of individuals, but also on the economy by deterring private investment and causing business losses. It further creates a burden on government resources in terms of justice system costs, victim assistance and replacement of assets. The Bergrivier Municipality has allocated 1.4 per cent (R765 000) of its capital budget to public safety.

Spending on economic infrastructure

Economic infrastructure is defined as infrastructure that promotes economic activity. Considering the sluggish economic growth throughout the country, spending on economic infrastructure is crucial to stimulating economic activity.

The WCG allocated R73.000 million (95.5 per cent in 2021/22) towards economic infrastructure, more specifically towards the rehabilitation and refurbishment of road infrastructure. Road transport infrastructure goes a long way towards unlocking the region's economic potential. The Municipality allocated R13.074 million of its 2021/22 capital budget (i.e. 23.3 per cent of total municipal capital spending) towards road transport.

Spending on trading services

Basic services are crucial to improving the living conditions of citizens within the municipal area and enabling economic activity for businesses via access to water, electricity, sanitation and refuse removal. The large portion of the Municipality's infrastructure budget, 53.6 per cent or R30.143 million in 2021/22 is allocated towards the provision of basic services. The largest portion of spending on trading services has been allocated towards wastewater management (R20.232 million). This is followed by energy sources (R4.710 million), water management (R3.497 million) and lastly, waste management (R1.704 million).

SOURCES

1. Demographics

- Population: *Department of Social Development, 2021*
- Sex ratio: *Department of Social Development, 2021*
- Age cohorts: *Department of Social Development, 2021*
- Number of households: *Department of Social Development, 2021*
- Household size: *Department of Social Development, 2021*
- Population density: *Department of Social Development, 2021*

2. Education

- Learner enrolment: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2021*

3. Health

- Healthcare facilities: *Department of Health, 2021*
- Emergency medical services: *Department of Health, 2021*
- HIV/AIDS: *Department of Health, 2021*
- Tuberculosis: *Department of Health, 2021*
- Child health: *Department of Health, 2021*
- Maternal health: *Department of Health, 2021*

4. Poverty

- GDP per capita: *Statistics South Africa, 2021*
- Income Inequality (Gini-coefficient): *Quantec Research, 2021*
- Human Development (Human Development Index): *Quantec Research, 2021*

SOURCES

5. Basic services

- Households: Quantec Research, 2021
- Access to housing: Quantec Research, 2021
- Access to water: Quantec Research, 2021
- Access to electricity: Quantec Research, 2021
- Access to sanitation: Quantec Research, 2021
- Access to refuse removal: Quantec Research, 2021
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2020*

6. Safety and security

- Murder: *South African Police Service (SAPS), 2021, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2021, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2021, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2021, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2021, own calculations*
- Road user fatalities: *Department of Transport and Public Works, 2021*

7. Economy

- Sector Performance: *Quantec Research, 2021*
- Employment growth per sector: *Quantec Research, 2021*
- Trends in labour force skills: *Quantec Research, 2021*
- Unemployment rates: *Quantec Research, 2021*

8. Public infrastructure spend

- Provincial Infrastructure Spend: *Estimates of Provincial Revenue and Expenditure (EPRE), 2021; Overview of Adjusted Provincial and Municipal Infrastructure Spend (OAPMII), 2021*
- Municipal Infrastructure Spend: *Final approved 2021/22 municipal budgets, Budget Schedule A5*