



Western Cape
Government



Hessequa Municipality

2020



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Hessequa: At a Glance

Demographics

Population Estimates, 2020; Actual households, 2019

Population
52 087

Households
17 094

Education

2019

Matric Pass Rate 91.5%
Learner Retention Rate 62.0%
Learner-Teacher Ratio 28.9

Poverty

2018

Gini Coefficient 0.56
Human Development Index 0.81

Health

2019



Primary Health Care Facilities

3

Immunisation Rate

84.2%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

18.6%

Safety and Security

Actual number of reported cases in 2019/20



Residential Burglaries

300

DUI

109

Drug-related Crimes

509

Murder

8

Sexual Offences

53

Access to Basic Service Delivery

Percentage of households with access to basic services, 2019



Water

97.8%

Refuse Removal

78.9%



Electricity

94.7%



Sanitation

90.2%



Housing

93.3%



Road Safety

2019/20

Fatal Crashes 11

Road User Fatalities 13

Labour

2019

Unemployment Rate (narrow definition)

7.2%



Socio-economic Risks

- Risk 1 COVID-19
- Risk 2 Low economic growth
- Risk 3 Pressure on household income levels

Largest 3 Sectors

Contribution to GDP, 2018

Finance, insurance, real estate and business services

21.3%

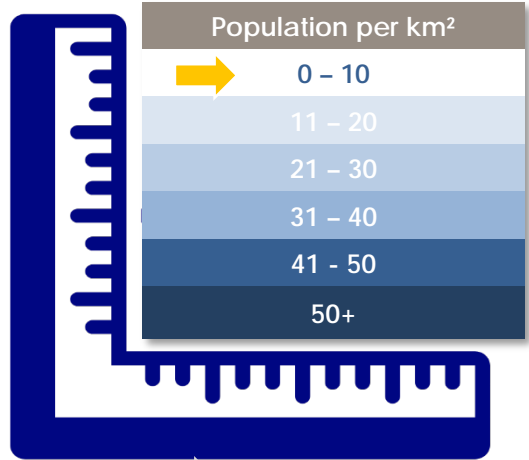
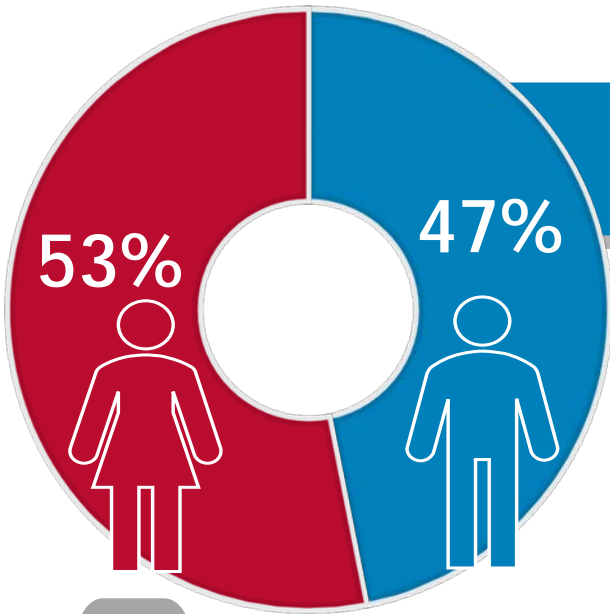
Wholesale & retail trade, catering & accommodation

19.4%

Manufacturing

14.2%

DEMOGRAPHICS

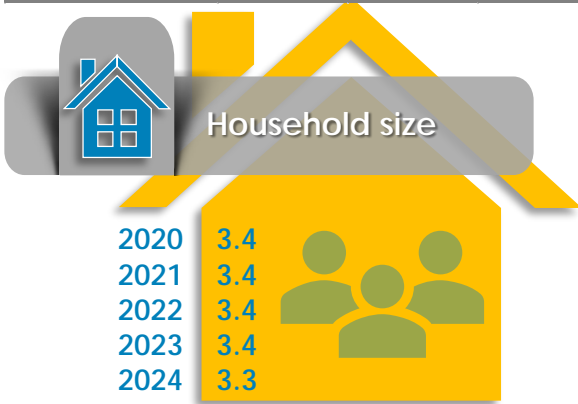


Number of males per 100 females

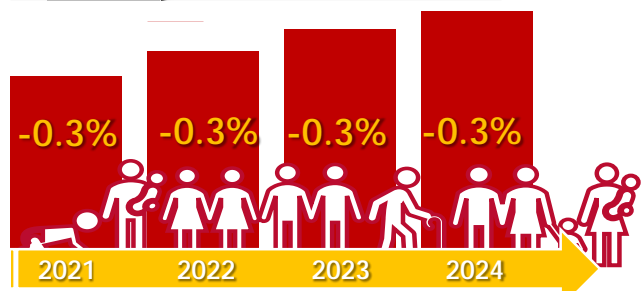
	2020	2021	2022	2023	2024
Kannaland	87.5	87.5	87.4	87.3	87.2
Hessequa	88.4	88.7	88.7	88.7	88.8
Mossel Bay	90.4	90.7	90.7	90.7	90.7
George	93.1	93.7	94.0	94.2	94.5
Oudtshoorn	88.0	88.5	88.6	88.8	88.9
Bitou	95.2	95.9	96.2	96.5	96.8
Knysna	93.0	93.5	93.7	93.9	94.0
Garden Route District	91.5	92.0	92.2	92.4	92.6

52 087
Current Population

51 473
Estimated Population **2024**

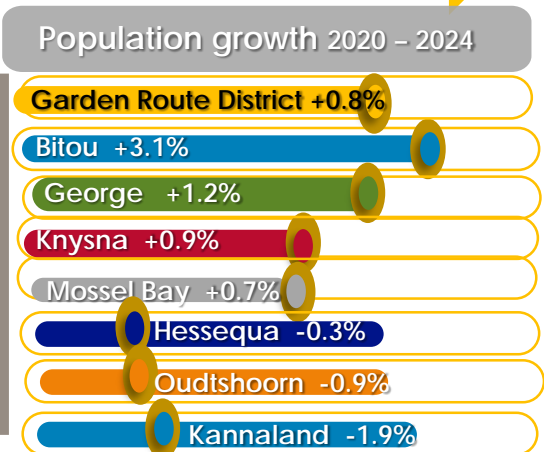


Population growth



Age cohorts

	Children: 0-14 Years	Working Age: 15-65 Years	Aged 65+ Years	Dependency Ratio
2020	12 191	32 632	7 264	59.6
2023	11 669	32 443	7 521	59.2
2026	11 274	32 171	7 972	59.8
	-1.3%	-0.2%	+1.6%	



Demographics

Population

The population of Hessequa is 52 087 people in 2020, making it the second smallest population after Kannaland in the Garden Route District. This total is expected to decline by 614 people by 2024, equating to an average annual growth rate of -0.3 per cent.

Sex Ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that there are more females than males in the Hessequa municipal area with a ratio of 53 per cent (females) to 47 per cent (males). The SR for Hessequa increases slightly year on year towards 2024 which could be attributed to a wide range of factors such as an increase in female mortality rates as well as the potential inflow of working males to the municipal area.

Age Cohorts

Between 2020 and 2026, the largest population growth was recorded in the 65+ aged cohort which grew at an annual average rate of 1.6 per cent. This predicted growth rate increases the dependency ratio towards 2025.

Household sizes

Household size refers to the number of people per household. The actual size of households is on a downward trend from 3.4 people per household in 2020 to 3.3 in 2024. Contributing factors to a stagnation in household size growth could include, but are not limited to, lower fertility rates, occurrences of divorce, ageing population, etc.

Population density

Amidst rapid urbanisation across the Western Cape, population density figures will aid public sector decision makers to mitigate environmental, individual health and service delivery risks. In 2020, the population density of the Garden Route District (GRD) was 27 persons per square kilometre. In order of highest to lowest, the various local municipal areas in the GRD compare as follows:

- Bitou 68 people/km²
- Knysna 68 people/km²
- Mossel Bay 47 people/km²
- George 42 people/km²
- Oudtshoorn 26 people/km²
- **Hessequa 9 people/km²**
- Kannaland 5 people/km²

EDUCATION

Educational facilities

19

Number of schools

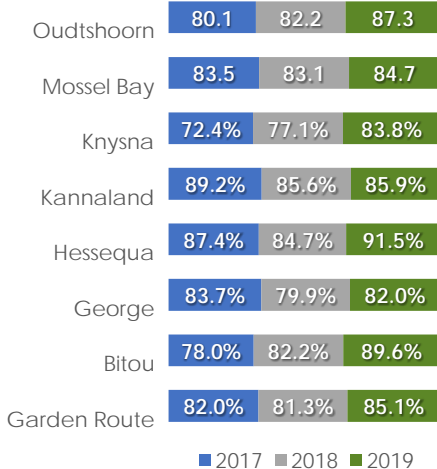
12

Number of no-fee schools

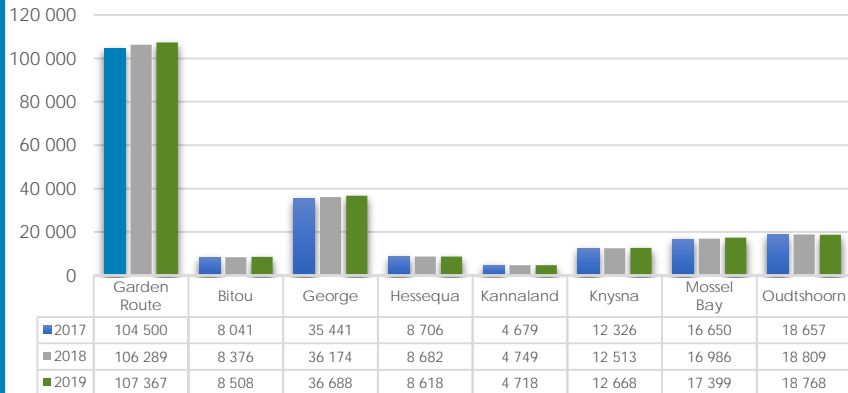
7

Number of schools with libraries

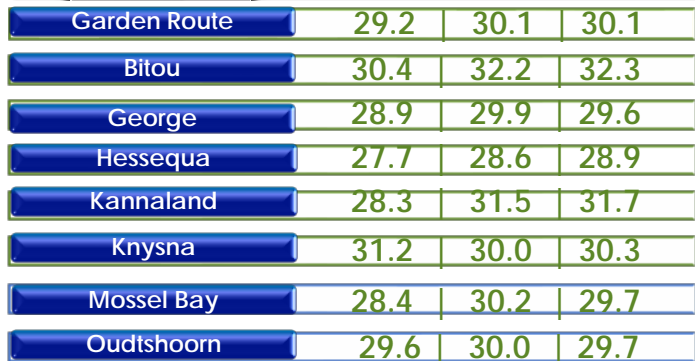
Education outcomes



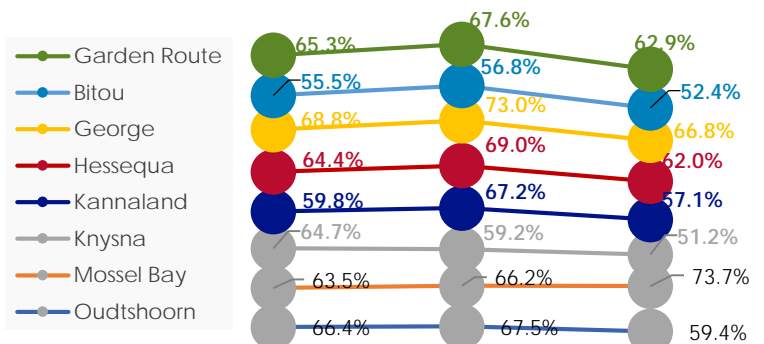
Learner enrolment



Learner-Teacher Ratio



Learner retention



Education

Learner enrolment, the learner-teacher ratio and learner retention rate

Learner enrolment in Hessequa declined by 0.5 per cent annually from 2017 to 2019, the only area whose learner enrolment declines in the District when compared to the other municipal areas. This could be attributed to a number of factors including demographics and socio-economic context. The learner-teacher ratio increased marginally between 2017 and 2019 in contrast with a declining learner enrolment over the same period. Learner retention improved from 64.4 per cent in 2017 to 69 per cent in 2018 but deteriorated to 62 per cent in 2019.

Number of schools

In 2019, Hessequa had a total of 19 public ordinary schools. The low number of schools accentuate the need for additional schools in the Hessequa area.

Number of no-fee schools

The proportion of no-fee schools remained at 63.2 per cent from 2017 to 2019, indicating that, given the tough economic climate, schools have been reporting an increase in parents being unable to pay their school fees. In an effort to alleviate some of the funding challenges the Western Cape Department of Education (WCED) offered certain fee-paying schools to become no-fee schools. This means that almost two thirds of the schools in Hessequa, 63 per cent, are registered with the Western Cape Department of Education as no-fee schools.

Schools with libraries and media centres

Schools with libraries and media centres has gradually declined from 9 in 2017 to 7 in 2019, indicating that there is a need for adequate facilities which could impact on the overall quality of education.

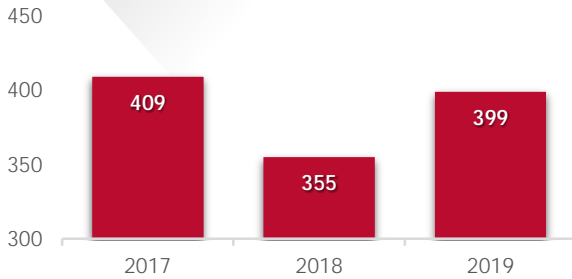
Education Outcomes (Matric Pass Rates)

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. Hessequa's matric outcomes has been constantly above 80 per cent from 2017 to 2019.

HEALTH



Tuberculosis

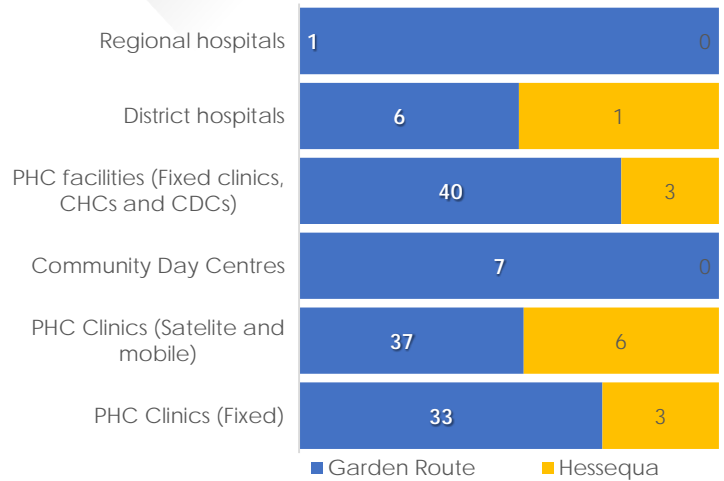


Maternal health

	Maternal Mortality Rate		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2018	2019	2018	2019	2018	2019
Hessequa	0.0	0.0	20.2	18.6	0.0	0.1
Garden Route District	57.6	33.4	15.9	15.6	0.6	0.6



Healthcare facilities

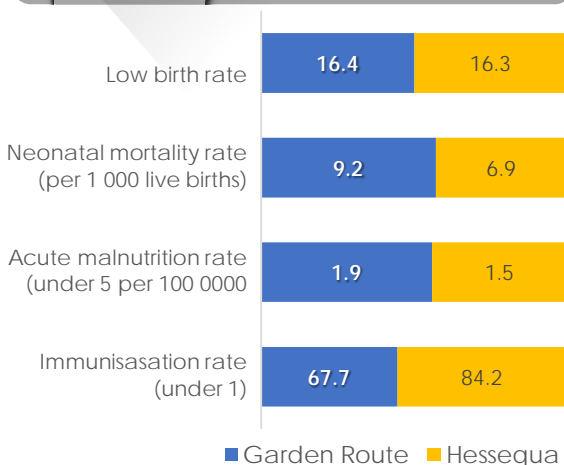


Emergency medical services

Health Indicator	Hessequa	Garden Route
No of operational ambulances per 10 000 people	2	2



Child health



HIV/AIDS

Area	Registered patients receiving ART		Number of new ART patients	
	2018	2019	2018	2019
Hessequa	872	929	96	81
Garden Route	23 317	25 738	3 009	2 576

Health

Healthcare Facilities

According to the 2019 Inequality Trend report by Statistics South Africa, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill compared to 24.9 per cent who use some private healthcare facilities in 2017. This is associated with the low proportion of households with access to Medical Aid which is low at 16.9 per cent for South Africa and 25 per cent for the Western Cape in 2017. In terms of healthcare facilities, Hessequa had 3 primary healthcare clinics (PHC) in 2019, which comprises of 3 fixed clinics. In addition, there is one district hospital in the municipal area.

Emergency Medical Services

Provision of more operational ambulances can provide greater coverage of emergency medical services. Hessequa had 2 ambulances per 10 000 inhabitants in 2019 which is on par with the district average of 2 ambulances per 10 000 people. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

HIV/AIDS/TB

Hessequa's total registered patients receiving ARTs increased by 57 patients between 2018 and 2019). A total of 25 738 registered patients received antiretroviral treatment in the GRD in 2019. Hessequa at 929 patients, represent 3.6 per cent of the patients receiving ART in the Garden Route District. The number of new antiretroviral patients declined with 15 patients between 2018 and 2019.

Hessequa experienced a decline in tuberculosis (TB) cases between 2017 and 2019. 399 TB patients were registered in 2019 compared to 409 in 2017.

Child Health

Immunisation rates in the Hessequa area is relatively high at 84.2 per cent in 2019 having increased from 78.7 per cent in 2018. The number of malnourished children under five years (per 100 000) in Hessequa in 2019 was 1.5, a slight deterioration from 2018. Neonatal mortality rate (NMR) (per 1 000 live births) in the Hessequa area increased from 3.1 in 2018 to 6.9 in 2019. The low birth weight indicator was recorded at 16.3 a slight increase from 14.1 recorded in 2018.

Maternal Health

The maternal mortality rate in the Hessequa is 0.0 while 33.4 in the Garden Route district in 2019.

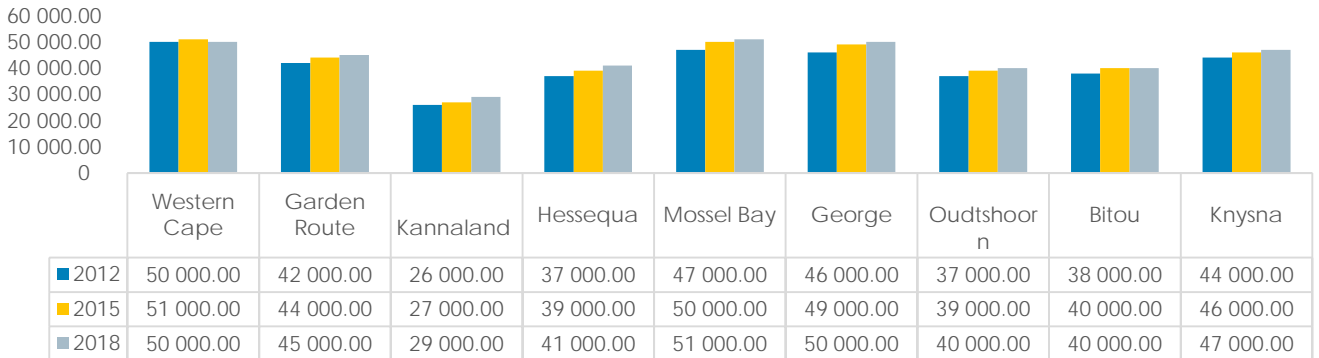
The delivery rate to women under 20 years in Hessequa came down from 20.2 in 2018 to 18.6 in 2019.

The termination of pregnancy rate increased slightly from 0.0 in 2018 to 0.1 in 2019 in Hessequa.

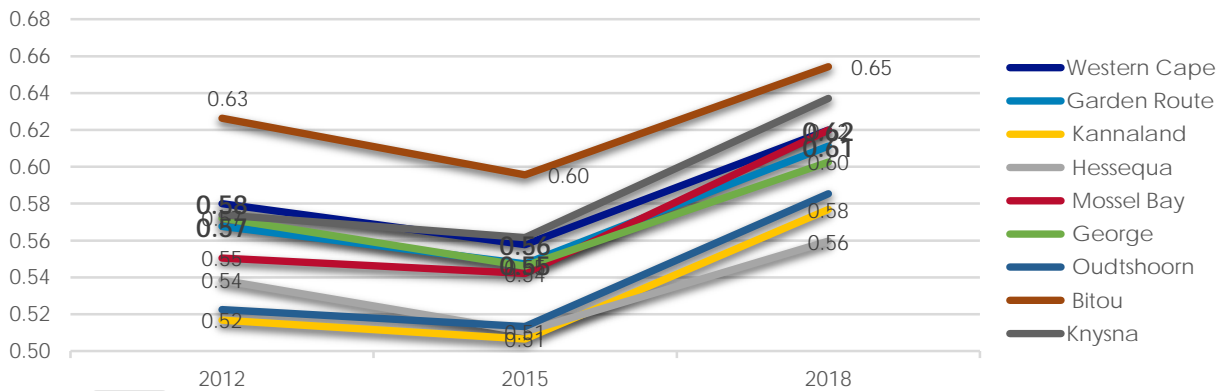
POVERTY



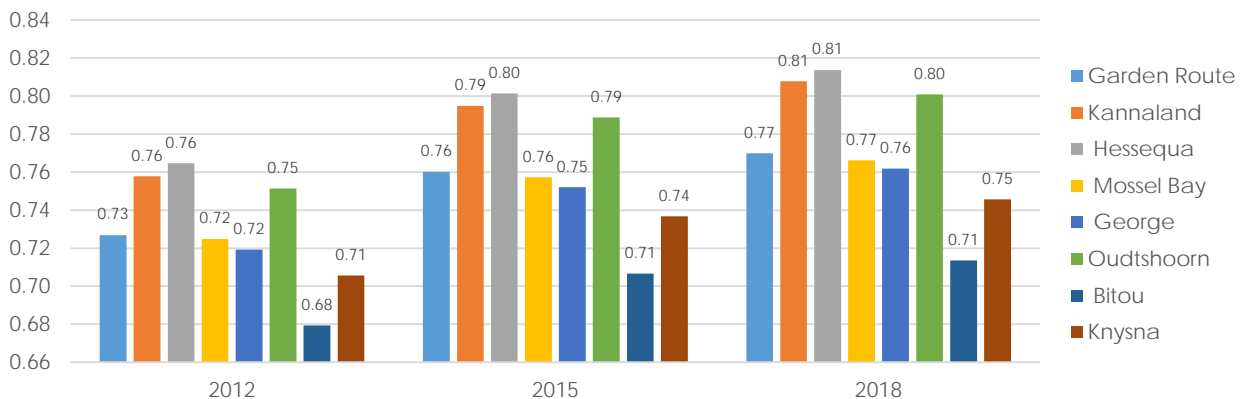
GDP per capita



Income inequality



Human development



Poverty

GDPR Per Capita

An increase in real GDPR per capita, i.e. GDPR per person, is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDP per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator. At R41 000 in 2018, Hessequa's real GDPR per capita are below that of the Garden Route of R45 000 as well as that of the Western Cape.

Income Inequality

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. Income inequality has increased in Hessequa between 2012 and 2018 from 0.54 to 0.56 with the exception of 2011, when it dropped to 0.51.

Furthermore, income inequality levels were the lowest in Hessequa for 2018 with a Gini coefficient of 0.56 when compared to neighbouring municipalities across the GRD and the Western Cape.

Human Development

The United Nations uses the Human Development Index (HDI) to assess the relative level of socio-economic development in countries. Indicators that measure human development are education, housing, access to basic services and health.

There has been a gradual increase in the HDI in Hessequa from 0.76 in 2012 to 0.80 in 2015 and 0.81 in 2018. The trend for the GRD and the Western Cape in general has been similar between 2012 and 2018. Naturally, per capita income as per definition is expected to mimic the trend of HDI and this is clearly displayed in the graphic above. In short, what this graphic illustrates is that for the most part an increase in GDP per capita across a particular region is generally accompanied by an improvement in HDI levels with a short lag.

The HDI is a composite indicator reflecting education levels, health, and income. It is a measure of peoples' ability to live a long and healthy life, to communicate, participate in the community and to have sufficient means to be able to afford a decent living. The HDI is represented by a number between 0 and 1, where 1 indicates a high level of human development and 0 represents no human development.

BASIC SERVICE DELIVERY



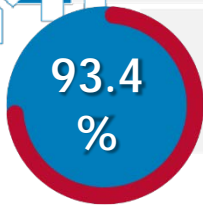
Total number of households

17 094

Hessequa Municipality

172 792

Garden Route District



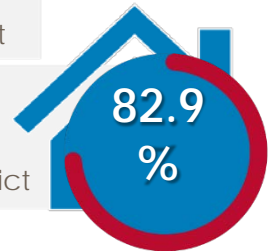
Formal main dwelling

15 974

Hessequa Municipality

143 241

Garden Route District



89.8% Hessequa
75.2% Garden Route

House/brick structure on separate stand/yard



0.8% Hessequa
0.7% Garden Route

Traditional dwelling



2.7% Hessequa
6.2% Garden Route

Flat/simplex/duplex/triplex or room/flat on shared property

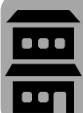
0.8% Hessequa
1.2% Garden Route

Other/Unspecified



1.0% Hessequa
1.5% Garden Route

House/flat/room in backyard



2.6% Hessequa
6.2% Garden Route

Informal dwelling in backyard



2.3% Hessequa
9.1% Garden Route

Informal dwelling not in backyard



Piped water inside dwelling/within 200m

Hessequa 97.8%

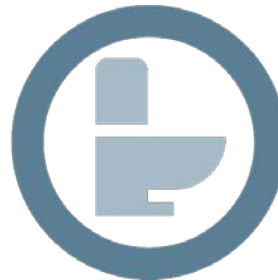
Garden Route 95.2%



Electricity as primary source of lighting

Hessequa 94.7%

Garden Route 90.7%



Flush/chemical toilet

Hessequa 90.2%

Garden Route 85.2%

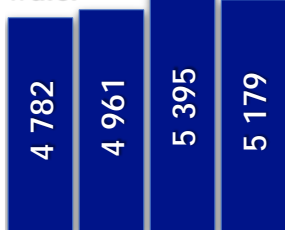


Refuse removed at least once a week

Hessequa 78.9%

Garden Route 86.5%

Free basic water



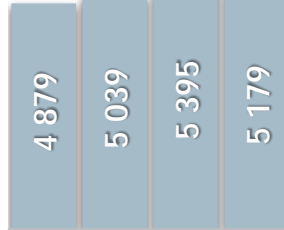
2015 2016 2017 2018

Free basic electricity



2015 2016 2017 2018

Free basic sanitation



2015 2016 2017 2018

Free basic refuse removal



2015 2016 2017 2018

Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2019. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services

With a total of 17 094 households in the Hessequa municipal area, only 93.4 per cent had access to formal housing, the second highest after Kannaland when compared with other municipalities in the GRD area. The District average was 82.9 per cent. The converse of this is that the area also had the second lowest proportion of informal households in the District, a total of 4.9 per cent compared with the District average of 15.2 per cent.

However, even though there was a relatively low proportion of formal housing, service access levels were significantly higher, with access to piped water inside/within 200m of the dwelling at 97.8 per cent, access to a flush or chemical toilet at 90.2 per cent, access to electricity (for lighting) at 94.7 per cent and the removal of refuse at least weekly by local authority at 78.9 per cent of households. These access levels were above the District averages for all services.

Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Hessequa municipal area has shown a generally decreasing trend up to 2018. The stressed economic conditions are anticipated to exert pressure on household income levels, which is in turn likely to see the number of indigent households and the demand for free basic services increase.

Hessequa



MURDER		2017/18	2018/19	2019/20
Actual Number	Hessequa	12	9	8
	Garden Route District	183	215	205
Per 100 000	Hessequa	23	17	14
	Garden Route District	30	35	33

SEXUAL OFFENCES		2017/18	2018/19	2019/20
Actual Number	Hessequa	55	51	53
	Garden Route District	1 046	1 059	975
Per 100 000	Hessequa	105	98	102
	Garden Route District	171	172	157



DRUG-RELATED OFFENCES		2017/18	2018/19	2019/20
Actual Number	Hessequa	1 404	847	509
	Garden Route District	10 814	7 330	5 814
Per 100 000	Hessequa	2 691	1 625	977
	Garden Route District	1 771	1 190	936

DRIVING UNDER THE INFLUENCE		2017/18	2018/19	2019/20
Actual Number	Hessequa	114	114	109
	Garden Route District	1 741	1 747	1 940
Per 100 000	Hessequa	218	218	209
	Garden Route District	285	284	312



ROAD USER FATALITIES		2017/18	2018/19	2019/20
Hessequa		28	15	13
Garden Route District		137	128	131



RESIDENTIAL BURGLARIES		2017/18	2018/19	2019/20
Actual Number	Hessequa	325	359	300
	Garden Route District	5 211	5 171	4 856
Per 100 000	Hessequa	622	688	575
	Garden Route District	853	839	782

Safety and Security

Murder

Within the Hessequa area, the actual number of murders declined from 9 in 2019/19 to 8 in 2019/20. The murder rate (per 100 000 people) declined from 17 in 2018/19 to 14 in 2019/20. The murder rate for the GRD declined from 35 in 2018/19 to 33 in 2019/20. The murder rate in Hessequa is amongst the lowest in the GRD.

Sexual Offences

The sexual offences rate in the Hessequa area was 102 in 2019/20 compared to 157 in the GRD. The incidence of sexual offences (per 100 000 population) is the lowest in Hessequa (102) compared to other local municipalities in GRD.

Drug-related Offences

The drug-related crime rate within the Hessequa area declined from 1 625 cases in 2018/19 to 977 in 2019/20. The GRD's drug-related offences rate also decreased from 1 190 in 2018/19 to 936 in 2019/20. When considering the rate per 100 000 people, with 977 crimes per 100 000 people in 2020, the Hessequa area is higher than that of the District (936).

Driving under the influence (DUI)

The actual number of cases of driving under the influence of alcohol or drugs in the Hessequa area shows a decline of 5, from 114 in 2019 to 109 in 2020. This translates into a rate of 209 per 100 000 people in 2019/20, which is below the District's 312. Fatal crashes in the municipal area increased from 10 in 2018/19 to 11 in 2019/20. The number of road-user fatalities in turn also decreased from 15 to 13 across this period.

Residential Burglaries

The 2019/20 crime statistics released by SAPS and Stats SA indicate that the number of residential burglaries fell by 6.7 per cent in South Africa. Within the Western Cape Province, burglaries at residential areas decrease by 8.5 per cent between 2019 and 2020. This trend continues with actual residential burglary cases within the Hessequa area declining by 59 from 359 in 2019 to 300 in 2020.

When considering the rate per 100 000 populations, with 575 cases per 100 000 in 2020, Hessequa's rate is below the district rate of 782 per 100 000 in the same reporting year.

Economy and Labour Market Performance

SECTOR	GDPR			Employment		
	R Million value 2018	Trend 2014 - 2018	Real GDPR growth 2019e	Number of jobs 2018	Average annual change 2014 - 2018	Net change 2019e
PS Primary Sector	435.1	-1.4	-8.6	4 917	17	-59
Agriculture, forestry & fishing	423.5	-1.4	-8.7	4 898	17	-58
Mining & quarrying	11.6	-0.5	-4.5	19	0	-1
SS Secondary sector	879.2	0.8	-1.2	3 930	12	-225
Manufacturing	559.2	2.5	1.0	2 257	34	-13
Electricity, gas & water	86.5	-4.3	-5.6	58	-1	-1
Construction	233.4	-2.0	-6.5	1 615	-21	-211
TS Tertiary sector	2 618.2	2.1	1.5	16 637	333	22
Wholesale & retail trade, catering & accommodation	764.3	1.5	0.1	6 696	128	64
Transport, storage & communication	425.3	2.7	0.8	1 082	18	47
Finance, insurance, real estate & business services	837.5	3.1	3.2	3 855	170	13
General government	344.0	0.2	0.8	1 886	6	19
Community, social & personal services	247.1	1.5	0.8	3 118	11	-121
Hessequa	3 932.5	1.4	-0.2	25 484	362	-262

Skill Levels Formal employment	Skill Level Contribution 2019 (%)	Average growth (%) 2015 - 2019	Number of jobs	
			2018	2019
Skilled	22.4	3.8	3 480	3 577
Semi-skilled	42.0	1.9	6 643	6 714
Low-skilled	35.7	-0.4	5 711	5 705
TOTAL	100.0	1.4	15 834	15 996

Informal Employment	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Number of informal jobs	10 171	9 193	9 139	9 187	9 649	9 828	10 341	9 517	9 889	9 650	9 226
% of Total Employment	43.8	41.8	41.2	40.3	40.8	41.1	40.6	38.1	38.9	37.9	36.6

Unemployment rates	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Bitou	17.8	19.7	19.9	19.9	19.7	19.9	19.9	21.5	22.3	22.2	17.8
George	13.2	14.3	14.1	13.8	13.2	13.2	12.7	13.5	13.8	13.4	14.3
Hessequa	6.1	6.9	6.9	6.7	6.4	6.5	6.0	6.6	6.7	6.6	7.2
Kannaland	7.2	8.2	8.4	8.3	7.9	8.1	7.4	8.1	8.5	8.4	9.1
Knysna	16.0	17.3	17.2	17.0	16.6	16.6	16.4	17.5	18.0	17.7	19.0
Mossel Bay	12.8	13.9	13.9	13.7	13.3	13.4	13.1	14.1	14.5	14.3	15.3
Oudtshoorn	17.7	18.7	18.6	18.2	17.6	17.5	16.8	17.7	18.1	17.6	17.7
Garden Route	13.5	14.7	14.6	14.4	13.9	13.9	13.5	14.5	14.8	14.6	15.6
Western Cape	14.2	15.5	15.7	15.8	15.7	16.0	16.1	17.3	18.1	18.0	19.4

Economy and Labour Market Performance

Sectoral Overview

In 2018, the economy of Hessequa was valued at R3.932 billion (current prices) and 25 484 employed people. Historical trends between 2014 and 2018 indicate that the municipal area realised an average annual growth rate of 1.4 per cent which can mostly be attributed to the tertiary sector that registered a positive annual growth rate of 2.1 per cent.

In terms of sectoral contribution, the finance, insurance, real estate and business services (R837.5 million), wholesale and retail trade, catering and accommodation (R764.3 million) and the transport, storage and communication (R425.3 million) sectors were the main drivers that contributed to the positive growth in the tertiary sector. These sectors are also estimated to have performed well between 2014 and 2018, particularly the finance, insurance and real estate services sector, which is estimated to have grown by 3.1 per cent. Employment creation in the finance, insurance, real estate and business services sector did not mirror the high growth rate, with only 13 new jobs created. The wholesale and retail trade, catering and accommodation sector, however, remained an important source of job creation in the municipal area, with an estimated 64 new jobs created in 2019. In 2019, the transport, storage and communication sector was also an important source of job creation (47 jobs).

Despite its important role in the Hessequa local economy, particularly as one of the main sources of employment, the agriculture, forestry and fishing sector experienced below-average performance between 2014 and 2018, and is estimated to have contracted by 8.7 per cent in 2019. This contraction led to the loss of 58 jobs. The agriculture, forestry and fishing sector is still recovering from the provincial drought.

Formal and Informal Employment

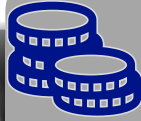
Total employment in the Hessequa municipal area will in 2019 amount to 25 222 workers of which 15 996 (63.4 per cent) are in the formal sector while 9 226 (36.6 per cent) are informally employed.

Most of the labour force consisted of semi-skilled (42.0 per cent) and low-skilled (35.7 per cent) workers. Although the skilled category only contributed 22.4 per cent to total formal employment, it notably outpaced the other two categories in terms of average annual growth – between 2015 and 2019, the skilled cohort grew on average by 3.8 per cent (albeit off a small base) while the low-skilled and semi-skilled categories grew at -0.4 and 1.9 per cent respectively. The growth in the skilled category reflects the market demand for more skilled labour. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers. Formal employment overall grew by 1.4 per cent between 2015 – 2019.

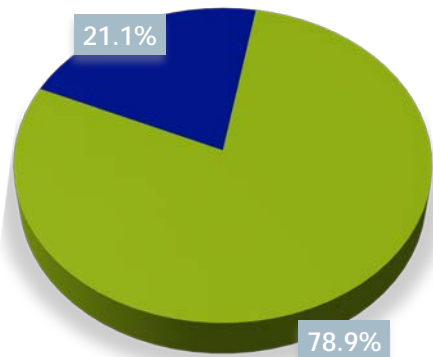
Unemployment

Hessequa (7.2 per cent) has the lowest unemployment rate in the entire Garden Route District (15.6 per cent). This estimate is based on the narrow definition of unemployment i.e. the percentage of people that are able to work, but unable to find employment. In turn, the broad definition generally refers to people that are able to work, but not actively seeking employment.

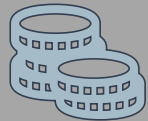
PUBLIC INFRASTRUCTURE SPEND



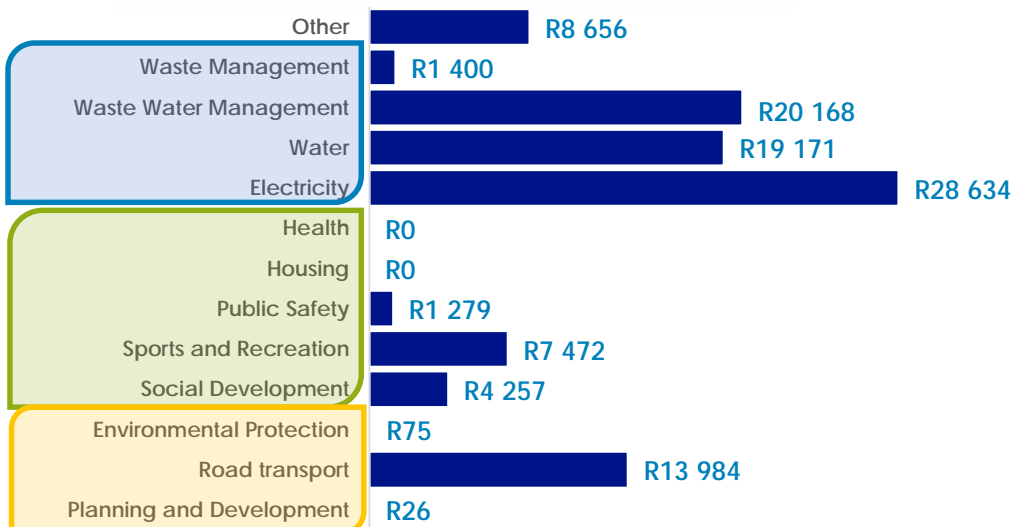
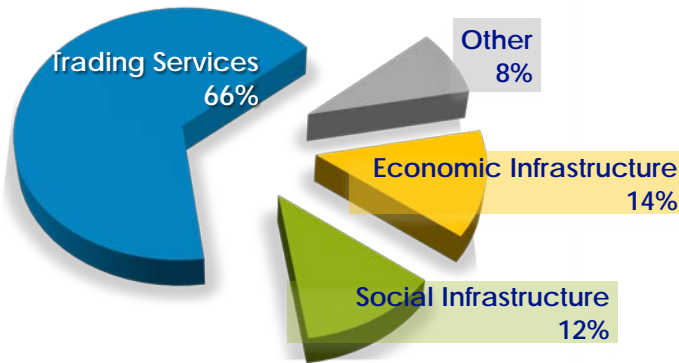
Provincial infrastructure spend



- Education
- Health
- Human Settlements
- Public Works
- Social Development
- Transport



Municipal infrastructure spend (R'000)



Public Infrastructure Spend

Spending on Social Infrastructure

Spending on social infrastructure aids in social development and has the spill-over effect of enabling economic growth. The WCG will spend 100 per cent of its entire infrastructure budget on social infrastructure.

As displayed in the pie chart the WCG will be allocating 78.9 per cent of the budget (R14.5 million) towards Education in the municipal area. Spending on education is crucial as it can serve to improve education outcomes and skills levels within a community, and more importantly alleviate poverty through increased long-term income for individuals.

A healthy and resilient community increases productivity and reduces pressures on government resources. As such the Department of Health has allocated 21.1 per cent (R4.9 million) of infrastructure spending on health infrastructure. In addition to this, the Municipality has allocated 12.0 per cent of capital spending on social infrastructure serving to improve the quality of life of individuals within the municipal area.

Community safety has been prioritized by the WCG due to high levels of crime in the Western Cape. Crime has a negative impact on the quality of lives of individuals, but also on the economy by deterring private investment and causing business losses. It further creates a burden on government resources in terms of justice system costs, victim assistance and replacement of assets. The Municipality has as such allocated R1.279 million of its capital budget on community and public safety.

Spending on Economic Infrastructure

Economic infrastructure is defined as infrastructure that promotes economic activity. Considering the sluggish economic growth throughout the country, spending on economic infrastructure is crucial to stimulating economic activity.

The Municipality, contributes 14.0 per cent of total municipal infrastructure spending towards economic infrastructure. As part of their economic infrastructure allocation, the Municipality will also contribute R75 000 towards environmental protection and R26 000 towards planning and development.

Spending on Trading Services

Basic services are crucial to improving the living conditions of citizens within the municipal area and enabling economic activity for businesses via access to water, electricity, sanitation and refuse removal. The majority of the Municipality's infrastructure budget i.e. 66 per cent is allocated towards the provision of basic services. The majority of spending on trading services have been allocated towards electricity (R28.634 million) followed by waste water management (R20.168 million), water (R19.171 million) and waste management (R1.4 million).

SOURCES

1. Demographics

- Population: *Department of Social Development, 2020*
- Sex ratio: *Department of Social Development, 2020*
- Age cohorts: *Department of Social Development, 2020*
- Number of households: *Department of Social Development, 2020*
- Household size: *Department of Social Development, 2020*
- Population density: *Department of Social Development, 2020*

2. Education

- Learner enrolment: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*

3. Health

- Healthcare facilities: *Department of Health, 2020*
- Emergency medical services: *Department of Health, 2020*
- HIV/AIDS: *Department of Health, 2019* Tuberculosis: *Department of Health, 2020*
- Child health: *Department of Health, 2020*
- Maternal health: *Department of Health, 2020*

4. Poverty

- GDP per capita: *Statistics South Africa, 2020*
- Income Inequality (Gini-coefficient): *Quantec Research, 2020*
- Human Development (Human Development Index): *Quantec Research, 2020*

SOURCES

5. Basic services

- Households: Quantec Research, 2020
- Access to housing: Quantec Research, 2020
- Access to water: Quantec Research, 2020
- Access to electricity: Quantec Research, 2020
- Access to sanitation: Quantec Research, 2020
- Access to refuse removal: Quantec Research, 2020
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2019*

6. Safety and security

- Murder: *South African Police Service (SAPS), 2020, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2020, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2020, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2020, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2020, own calculations*
- Road user fatalities: *Department of Transport and Public Works, 2020*

7. Economy

- Sector Performance: *Quantec Research, 2020*
- Employment growth per sector: *Quantec Research, 2020*
- Trends in labour force skills: *Quantec Research, 2020*
- Unemployment rates: *Quantec Research, 2020*

8. Public infrastructure spend

- Provincial Infrastructure Spend: *Estimates of Provincial Revenue and Expenditure (EPRE), 2020; Overview of Adjusted Provincial and Municipal Infrastructure Spend (OAPMII), 2020*
- Municipal Infrastructure Spend: *Final approved 2020/21 municipal budgets, Budget Schedule A5*