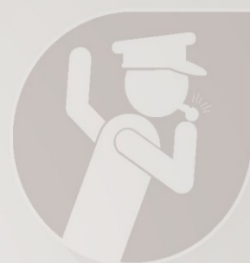




Western Cape
Government



Overstrand Municipality

2020



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Overstrand: At a Glance

Demographics

Population Estimates, 2020; Actual households, 2019



Population

104 748



Households

29 441

Education

2019



Matric Pass Rate	90.1%
Retention rate	64.1%
Learner-Teacher Ratio	31.7

Poverty

2018



Gini Coefficient	0.61
Human Development Index	0.75

Health

2019



Primary Health Care Facilities

5

Immunisation Rate

78.1%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

11.5%

Safety and Security

Actual number of reported cases in 2019/20



Residential Burglaries

1 690

DUI

298

Drug-related Crimes

1 143

Murder

66

Sexual Offences

108

Access to Basic Service Delivery

Percentage of households with access to basic services, 2019



Water

98.5%

Refuse Removal

94.1%



Electricity

89.2%



Sanitation

93.1%



Housing

78.1%



Road Safety

2019/20

Fatal Crashes 23

Road User Fatalities 33

Labour

2019

Unemployment Rate (narrow definition)

15.4%



Socio-economic Risks

- Risk 1 Low economic growth
- Risk 2 Low skills levels
- Risk 3 Low learner retention rate

Largest 3 Sectors

Contribution to GDP, 2018

Finance ,insurance, real estate & business services

23.5%

Wholesale & retail trade, catering and accommodation

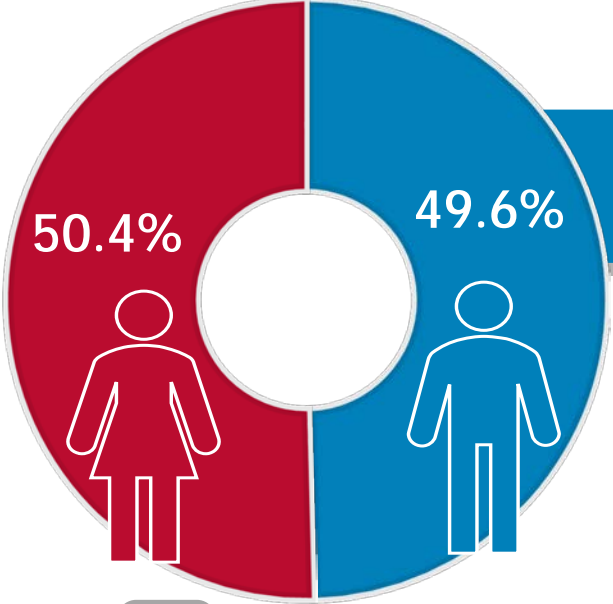
19.8%

Manufacturing

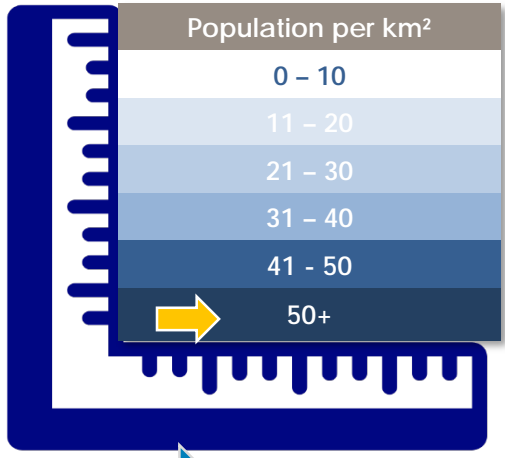
15.2%

OVERSTRAND

DEMOGRAPHICS



Number of males per 100 females

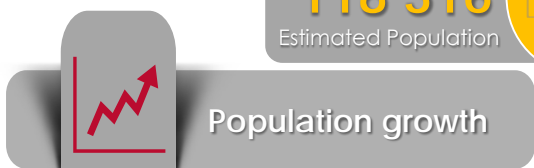


	2020	2021	2022	2023	2024
Theewaterskloof	106.6	107.3	107.5	107.7	107.9
Overstrand	98.6	98.9	99.1	99.2	99.4
Cape Agulhas	98.4	99.0	99.3	99.7	100.0
Swellendam	100.0	100.3	100.5	100.6	100.6
Overberg District	101.9	102.4	102.6	102.8	102.9

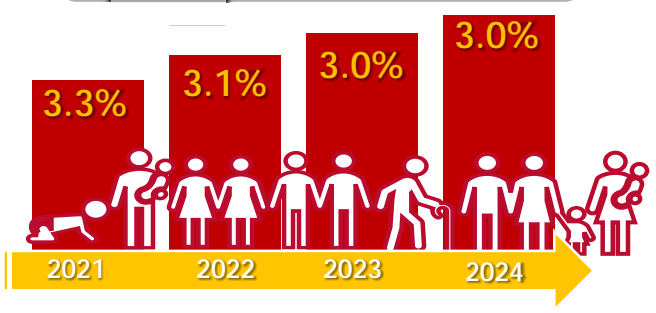


Household size

2020	2.9
2021	2.9
2022	2.9
2023	2.9
2024	2.9



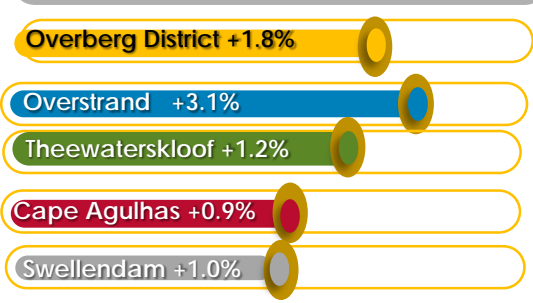
Population growth



Age cohorts

	Children: 0-14 Years	Working Age: 15-65 Years	Aged 65+ Years	Dependency Ratio
2020	24 598	68 537	11 254	52.8
2023	27 319	75 531	12 057	52.1
2026	28 834	80 781	13 040	51.8
	+2.4%	+2.8%	+2.5%	

Population growth 2020 - 2024



Demographics

Population

The population of Overstrand is estimated at 104 748 people in 2020, making it the second most populated municipal area in the Overberg District. This total is expected to grow to 118 316 by 2024, equating to an average annual growth rate of 3.1 per cent, the highest in the District.

Sex Ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that there are slightly more females than males in the Overstrand municipal area with a ratio of 50.4 per cent (females) to 49.6 per cent (males). The proportion of males are however expected to increase towards 2024 with the SR increasing to 99.4. This could be due to a possible increase in female mortality or in-migration of working males to the Overstrand municipal area, amongst other reasons.

Age Cohorts

Between 2020 and 2026, the largest projected population growth is recorded in the working age population (15-65 years) which grew at an annual average rate of 2.8 per cent. The children cohort (0-14 years) and the elderly (+65 years) is projected to grow at an average rate of 2.4 per cent and 2.5 per cent, respectively. The dependency ratio is thus expected to decline to 51.8 towards 2026. Nevertheless, Overstrand still has the highest dependency ratio in the District.

Household sizes

Household size refers to the number of people per household. The average size of households are estimated at 2.9 people per household from 2020 to 2024. Contributing factors to a stagnation in household size could include, but are not limited to, lower fertility rates, occurrences of divorce, ageing population, and so forth.

Population density

Amidst rapid urbanisation across the Western Cape, population density figures will aid public sector decision makers to mitigate environmental, individual health and service delivery risks. In 2020, the population density of the Overstrand municipal area was 61 persons per square kilometer, making it the most densely populated in the District. In order of highest to lowest, the various local municipal areas in the Overberg compare as follows:

- **Overstrand** **61 people/km²**
- Theewaterskloof 38 people/km²
- Cape Agulhas 10 people/km²
- Swellendam 10 people/km²

EDUCATION

Educational facilities

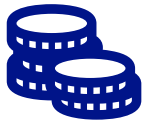


17

Number of schools

12

Number of no-fee schools

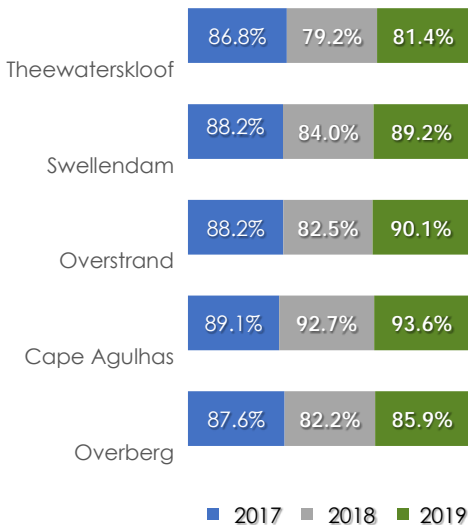


14

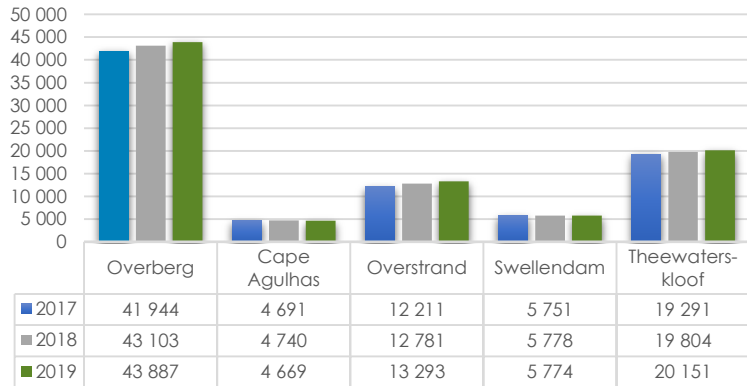
Number of schools with libraries



Education outcomes



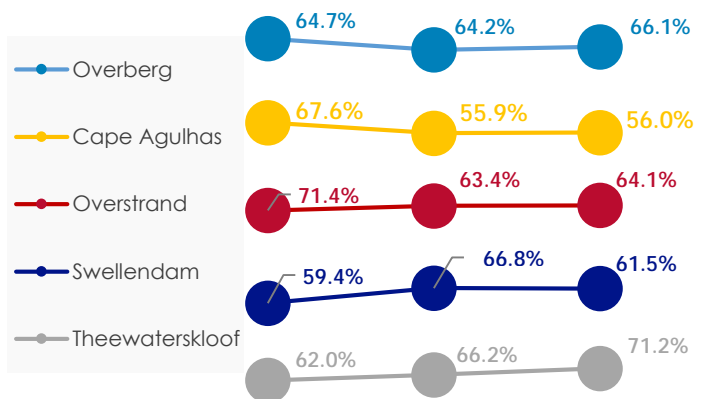
Learner enrolment



Learner-Teacher Ratio



Learner retention



Education

Learner enrolment, the learner-teacher ratio and learner retention rate

Learner enrolment in Overstrand increased from 12 211 in 2017 to 13 293 in 2019, the second highest in the District when compared to other municipal areas. This could be attributed to several factors including demographics and socio-economic context. The learner teacher ratio is the highest in the District at 31.7 learners per teacher in 2019. The learner retention rate in the Overstrand area regressed from 71.4 per cent in 2017 to 63.4 per cent in 2018 and then improved marginally to 64.1 per cent in 2019. This indicates that more than 35 per cent of children are dropping out of school, which has an implication for skills levels in the municipal area.

Number of schools and Number of no-fee schools

The Overstrand municipal area had a total of 17 public ordinary schools in 2019. To alleviate some of the funding challenges and poverty, the Western Cape Department of Education offered certain fee-paying schools the option to become no-fee schools. The proportion of no-fee schools was 70.6 per cent in 2019.

Schools with libraries and media centres

Almost all the schools (14) has libraries and media centres in 2019. Libraries and media centres can contribute towards improvement in the overall quality of education.

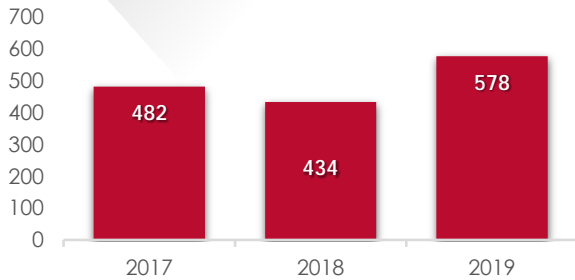
Education Outcomes (Matric Pass Rates)

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. Overstrand's matric pass rate was recorded at 90.1 per cent in 2019, a significant improvement from 82.5 per cent recorded in 2018.

HEALTH



Tuberculosis

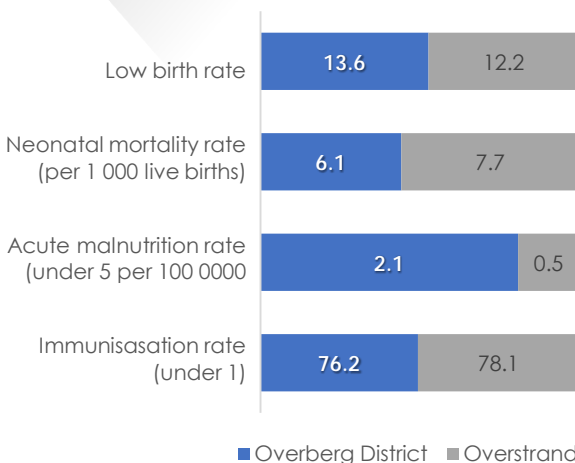


Maternal health

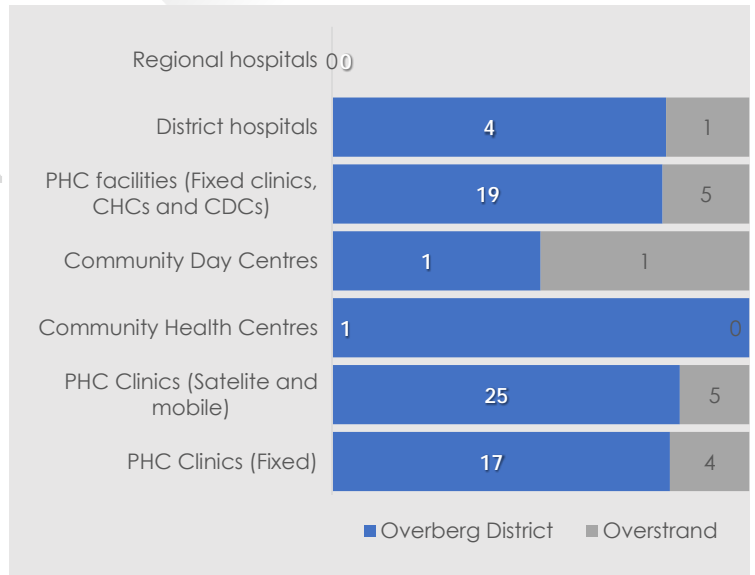
	Maternal Mortality Rate		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2018	2019	2018	2019	2018	2019
Overstrand	0.0	0.0	10.7	11.5	0.9	0.7
Overberg District	53.6	0.0	14.7	13.1	0.6	0.6



Child health



Healthcare facilities



Emergency medical services

Health Indicator	Overstrand	Overberg
No of operational ambulances per 10 000 people	2	1



HIV/AIDS

Area	Registered patients receiving ART		Number of new ART patients	
	2018	2019	2018	2019
Overstrand	5 414	6 000	704	639
Overberg District	12 653	13 712	1 705	1 547

Health

Healthcare Facilities

According to the 2019 Inequality Trend Report by Statistics South Africa, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill compared to 24.9 per cent who use some private healthcare facilities in 2017. This is associated with the low proportion of households with access to Medical Aid which is low at 16.9 per cent for South Africa and 25 per cent for the Western Cape in 2017. In terms of healthcare facilities, Overstrand had 5 primary healthcare facilities in 2019, which comprises of 4 fixed and 1 community day centre. In addition, there is a district hospital.

Emergency Medical Services

Provision of more operational ambulances can provide greater coverage of emergency medical services. Overstrand had 2 ambulances per 10 000 inhabitants in 2019, which is above the District average of 1 ambulance per 10 000 people. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

HIV/AIDS/TB

A total of 6 000 registered patients received antiretroviral treatment (ART) in the Overstrand Municipality in 2019. Overstrand, represent 43.8 per cent of the patients receiving ART in the Overberg District. The number of new ART patients was 639 in 2019, increasing by 10.8 per cent from 2018.

The number of Tuberculosis (TB) cases also increased, albeit at a larger rate of 33.2 per cent, from 434 in 2018 to 578 in 2019.

Child Health

Immunisation rates in the Overstrand area is recorded at 78.1 per cent in 2019, having improved from 72.6 per cent in 2018. The number of malnourished children under five years (per 100 000) in Overstrand in 2019 was 0.5 compared to 0.3 in 2018. The neonatal mortality rate (per 1 000 live births) in the Overstrand improved from 10.6 to 7.7 in 2019. This is above the Province's target of 6.0 per 1 000 live births. The low-birth-weight rate was recorded at 12.2 per cent, a slight increase from 11.2 per cent recorded in 2018.

Maternal Health

The maternal mortality rate in the Overstrand area and Overberg District is zero deaths per 100 000 live births in 2019.

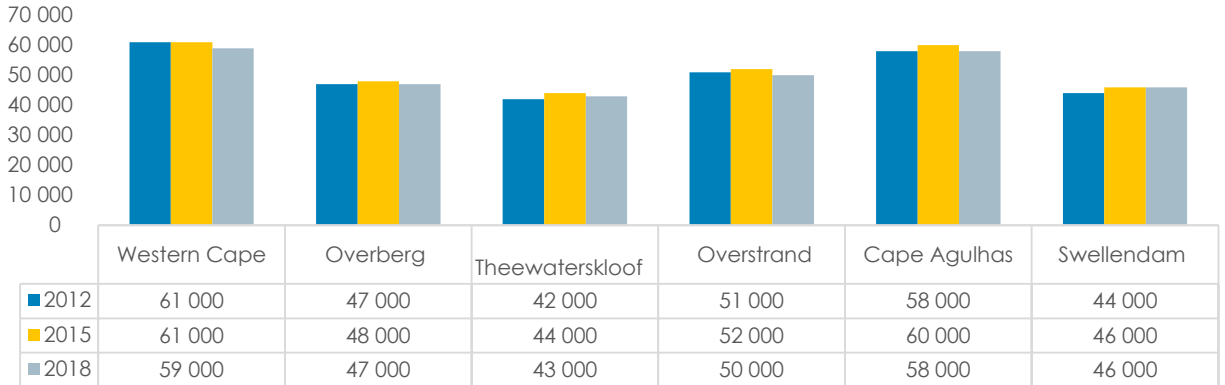
The delivery rate to women under 20 years in Overstrand and Overberg District was recorded at 11.5 per cent and 13.1 per cent, respectively.

The termination of pregnancy rate was recorded at 0.7 per cent in 2019 in the Overstrand area, slightly higher than the District average of 0.6 per cent.

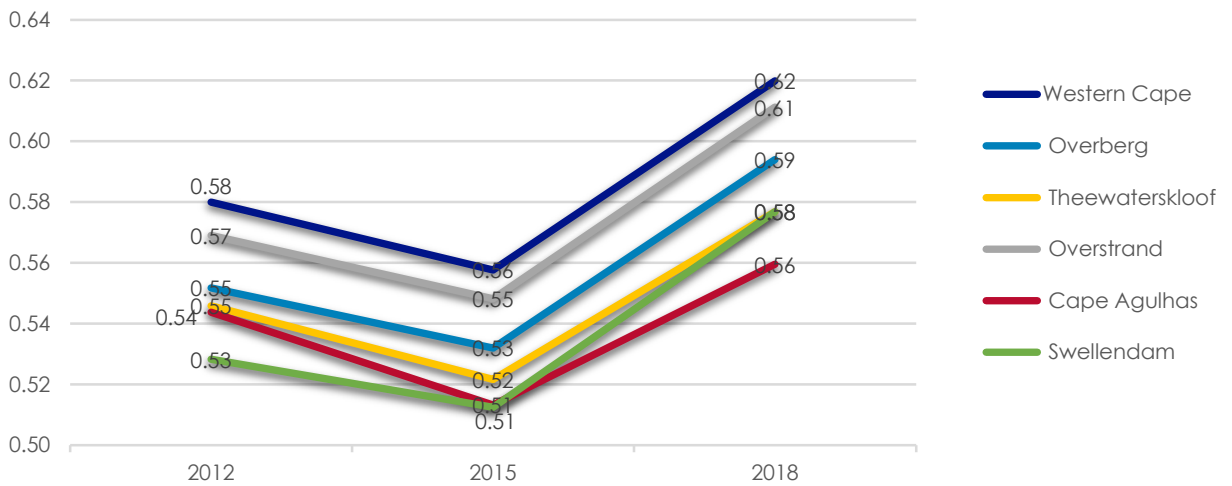
POVERTY



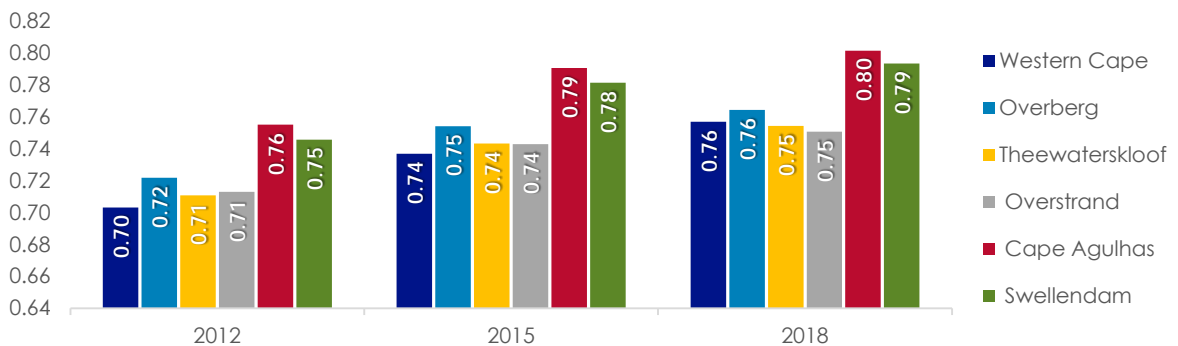
GDP per capita



Income inequality



Human development



Poverty

GDPR Per Capita

An increase in real GDPR per capita, i.e. GDPR per person, is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDP per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

At R50 000 in 2018, Overstrand's real GDPR per capita is above that of the Overberg District's (R47 000), but below that of the Western Cape (R59 000). GDP per capita also declined from R52 000 in 2015, as the population grew at a faster pace than the economy.

Income Inequality

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. Income inequality has worsened in Overstrand between 2015 and 2018. Furthermore, income inequality levels were higher in Overstrand for 2018 with a Gini coefficient of 0.61 compared to the Overberg District (0.59).

Human Development

The United Nations uses the Human Development Index (HDI) to assess the relative level of socio-economic development in countries. Indicators that measure human development are education levels, income and health. It is a measure of peoples' ability to live a long and healthy life, to communicate, participate in the community and to have sufficient means to be able to afford a decent living. The HDI is represented by a number between 0 and 1, where 1 indicates a high level of human development and 0 represents no human development.

There has been a general increase in the HDI in Overstrand from 0.71 in 2012 to 0.75 in 2018. The trend for the Overberg District and the Western Cape in general has been similar between this period. The fact that HDI levels saw an increase despite a decline in GDP per capita, is an indication that health and education outcomes have improved.

BASIC SERVICE DELIVERY



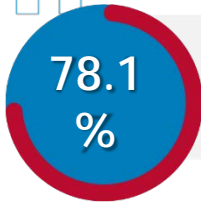
Total number of households

29 441

Overstrand Municipality

85 754

Overberg District



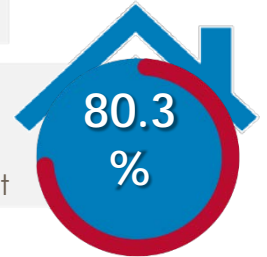
Formal main dwelling

22 981

Overstrand Municipality

68 894

Overberg District



72.0% Overstrand
78.2% Overberg

House/brick structure on separate stand/yard



1.1% Overstrand
1.3% Overberg

Traditional dwelling



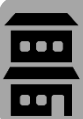
4.9% Overstrand
6.3% Overberg

Flat/simplex/duplex/triplex or room/flat on shared property



1.2% Overstrand
1.2% Overberg

House/flat/room in backyard



8.8% Overstrand
5.6% Overberg

Informal dwelling in backyard



10.2% Overstrand
10.8% Overberg

Informal dwelling not in backyard

1.8% Overstrand
1.9% Overberg

Other/Unspecified



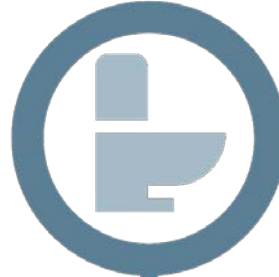
Piped water inside dwelling/within 200m

Overstrand	98.5%
Overberg	97.3%



Electricity as primary source of lighting

Overstrand	89.2%
Overberg	90.3%



Flush/chemical toilet

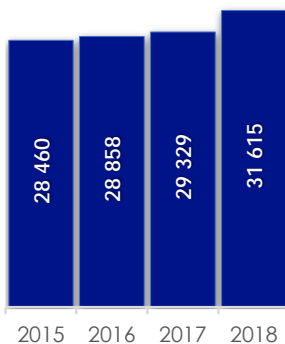
Overstrand	93.1%
Overberg	88.8%



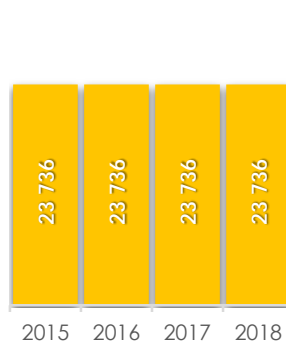
Refuse removed at least once a week

Overstrand	94.1%
Overberg	82.8%

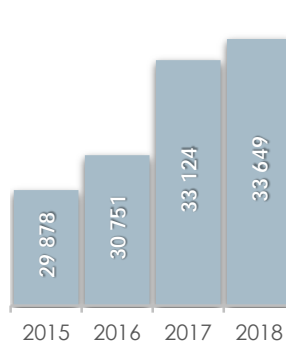
Free basic water



Free basic electricity



Free basic sanitation



Free basic refuse removal



Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2019. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services

With a total of 29 441 households in the Overstrand municipal area, 78.1 per cent had access to formal housing. This is lower when compared to the Overberg District average of 80.3 per cent. As such, access to formal housing is a particular challenge in the Overstrand municipal area, potentially due to its large population size.

However, even though there was a relatively low proportion of formal housing, service access levels were significantly higher, with access to piped water inside/within 200m of the dwelling at 98.5 per cent, access to a flush or chemical toilet at 93.1 per cent and the removal of refuse at least weekly by local authority at 94.1 per cent of households. The only basic service that underperformed when compared to the District average is access to electricity (for lighting) at 89.2 per cent

Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Overstrand municipal area differs for each service and is displayed in the graph. Note that there has been an increase in free provision of all basic services except for electricity which hovered at 23 736 households. The stressed economic conditions are anticipated to exert pressure on household income levels, which is in turn likely to see the number of indigent households and the demand for free basic services increase further.

Overstrand



MURDER		2017/18	2018/19	2019/20
Actual Number	Overstrand	53	48	66
	Overberg District	133	113	138
Per 100 000	Overstrand	54	48	63
	Overberg District	46	39	46

SEXUAL OFFENCES		2017/18	2018/19	2019/20
Actual Number	Overstrand	127	145	108
	Overberg District	330	359	301
Per 100 000	Overstrand	130	142	103
	Overberg District	114	122	100



DRUG-RELATED OFFENCES		2017/18	2018/19	2019/20
Actual Number	Overstrand	2 116	1 452	1 143
	Overberg District	5 805	3 529	2 654
Per 100 000	Overstrand	2 153	1 430	1 091
	Overberg District	2 010	1 199	884

DRIVING UNDER THE INFLUENCE		2017/18	2018/19	2019/20
Actual Number	Overstrand	307	287	298
	Overberg District	750	705	740
Per 100 000	Overstrand	312	283	284
	Overberg District	260	239	247



ROAD USER FATALITIES	Overstrand	9	26	33
	Overberg District	76	80	102



RESIDENTIAL BURGLARIES		2017/18	2018/19	2019/20
Actual Number	Overstrand	2 084	1 943	1 690
	Overberg District	3 569	3 475	3 064
Per 100 000	Overstrand	2 120	1 915	1 613
	Overberg District	1 236	1 180	1 021

Safety and Security

Murder

Murder is defined as the unlawful and intentional killing of another person.

Within the Overstrand area, the number of murders increased from 48 in 2018/19 to 66 in 2019/20. The murder rate (per 100 000 people) increased from 48 in 2018/19 to 63 in 2019/20. This is higher than the District's murder rate of 46 cases per 100 000 in 2019/20.

Sexual Offences

Sexual offences include rape (updated to the new definition of rape to provide for the inclusion of male rape), sex work, pornography, public indecency and human trafficking.

In 2019/20, there were 108 sexual offences in the Overstrand area compared to 301 reported cases in the Overberg District. The incidence of sexual offences (per 100 000 population) is slightly higher in Overstrand (103) compared to the Overberg District (100). The proportion of sexual offences has fortunately declined within the Municipality and the District from 2018/19 to 2019/20.

Drug-related Offences

Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs.

Drug-related crime within the Overstrand area decreased by 309 in 2019/20, from 1 452 cases in 2019/20 to 1 143 cases in 2019/20. The Overberg District's drug-related offences also decreased sharply from 3 529 to 2 654 in the same reporting period. When considering the rate per 100 000 people, with 1 091 crimes per 100 000 people in 2019/20, the Overstrand area (1 091 per 100 000) is above that of the District (884 per 100 000).

Driving under the influence (DUI)

A situation where the driver of a vehicle is found to be over the legal blood alcohol limit.

The number of cases of driving under the influence of alcohol or drugs in the Overstrand area was at 298 in 2019/20, increasing from 287 cases in 2018/19. This translates into a rate of 284 per 100 000 people in 2019/20, which is above the District's 247 per 100 000 people. There was therefore also a high levels of fatal crashes in the Overstrand municipal area, claiming the lives of 33 people.

Residential Burglaries

The unlawful entry of a residential structure with the intent to commit a crime, usually a theft.

The 2019/20 crime statistics released by SAPS and Stats SA indicate that the number of residential burglaries fell by 6.7 per cent in South Africa. Within the Western Cape Province, burglaries at residential areas decrease by 8.5 per cent between 2019 and 2020. Residential burglary cases within the Overstrand area declined by 13.0 per cent from 1 943 in 2018/19 to 1 690 in 2019/20.

When considering the rate per 100 000 population, with 1 613 cases per 100 000 in 2019/20, Overstrand's rate is above the District's rate of 1 021 per 100 000 in the same reporting year.

Economy and Labour Market Performance

SECTOR	GDPR			Employment		
	R million value 2018	Trend 2014 - 2018	Real GDPR growth 2019e	Number of jobs 2018	Average annual change 2014 - 2018	Net change 2019e
PS Primary Sector	407.3	-0.4	-5.4	4 382	6	-66
Agriculture, forestry & fishing	397.7	-0.4	-5.5	4 371	6	-65
Mining & quarrying	9.6	1.1	-3.2	11	0	-1
SS Secondary sector	1 557.0	1.1	-0.7	6 270	71	-318
Manufacturing	970.8	2.1	1.1	3 427	63	-7
Electricity, gas & water	138.0	1.5	-1.7	94	3	-3
Construction	448.2	-1.2	-5.5	2 749	5	-308
TS Tertiary sector	4 435.3	1.5	1.1	26 314	541	86
Wholesale & retail trade, catering & accommodation	1 265.1	1.7	0.3	10 027	222	127
Transport, storage & communication	717.2	3.5	1.3	1 668	44	87
Finance, insurance, real estate & business services	1 501.9	1.0	1.5	6 513	207	-6
General government	546.2	0.7	1.2	3 005	33	53
Community, social & personal services	405.0	1.3	0.7	5 101	35	-175
Overstrand	6 399.6	1.3	0.3	36 966	617	-298

Skill Levels Formal employment	Skill Level Contribution 2019 (%)	Average growth (%) 2015 - 2019	Number of jobs	
			2018	2019
Skilled	21.0	2.5	5 101	5 187
Semi-skilled	47.3	2.3	11 534	11 675
Low-skilled	31.6	1.0	7 771	7 803
TOTAL	100.0	1.9	24 406	24 665

Informal Employment	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Number of informal jobs	12 807	11 686	11 702	11 804	12 434	12 755	13 236	12 231	12 793	12 560	12 003
% of Total Employment	39.7	37.6	37.0	36.2	36.7	36.9	36.7	34.2	34.9	34.0	32.7

Unemployment rates	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Overstrand	9.8	11.7	12.1	12.0	11.7	12.2	11.6	13.1	13.7	13.9	15.4
Swellendam	5.3	6.3	6.4	6.2	5.8	6.0	5.2	5.8	6.0	6.0	6.5
Theewaterskloof	6.5	8.0	8.2	7.9	7.5	7.9	6.8	7.7	8.1	8.1	9.0
Cape Agulhas	5.7	6.8	7.0	6.9	6.6	6.9	6.2	6.9	7.3	7.3	8.0
Overberg District	7.2	8.7	9.0	8.8	8.4	8.8	7.9	8.9	9.4	9.4	10.4
Western Cape	14.2	15.5	15.7	15.8	15.7	16.0	16.1	17.3	18.1	18.0	19.4

Economy and Labour Market Performance

Sectoral Overview

In 2018, the economy of Overstrand was valued at R6.399 billion (current prices) and employed 36 966 people. Historical trends between 2014 and 2018 indicate that the municipal area realised an average annual growth rate of 1.3 per cent which can mostly be attributed to the tertiary sector that registered a positive annual growth rate of 1.5 per cent.

In terms of sectoral contribution, the finance, insurance, real estate and business services (R1.502 billion); wholesale and retail trade, catering and accommodation (R1.265 billion); and manufacturing sectors (R970.8 million) were the main drivers that contributed to the growth in the Overstrand economy. Employment creation in the finance, insurance, real estate and business services sector did not mirror the relatively high growth rate (1.5 per cent), as it is estimated to have shed 6 jobs in 2019. The wholesale and retail trade, catering and accommodation sector, however, remained an important source of job creation in the municipal area, with an estimated 127 new jobs created in 2019. Contractions in the construction (1.2 per cent) sector led to the loss of 308 jobs in 2019. Furthermore, despite positive growth in the community, social and personal services sector, 175 jobs were shed.

Despite its important role in the local economy, particularly as one of the main sources of employment, the agriculture, forestry and fishing sector experienced economic decline between 2014 and 2018; and is estimated to have contracted by 5.5 per cent in 2019. This contraction led to the loss of 65 jobs. The agriculture, forestry and fishing sector is still recovering from the provincial drought.

Formal and Informal Employment

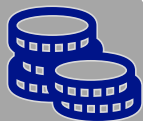
It is estimated that Overstrand's total labour force will in 2019 amount to 36 668 workers of which 24 669 (67.3 per cent) are in the formal sector, while 12 003 (32.7 per cent) are informally employed.

Most of the labour force consisted of semi-skilled (47.3 per cent) and low-skilled (31.6 per cent) workers. Although the skilled category only contributed 21.0 per cent to total formal employment, it outpaced the other two categories in terms of average annual growth. Between 2015 and 2019, the skilled cohort grew on average by 2.5 per cent (albeit off a small base) while the low-skilled and semi-skilled categories grew at 1.0 per cent and 2.3 per cent, respectively. The growth in the skilled category reflects the market demand for more skilled labour and the need to empower and capacitate low-skilled and semi-skilled workers. Formal employment overall grew by 1.9 per cent between 2015 and 2019.

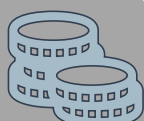
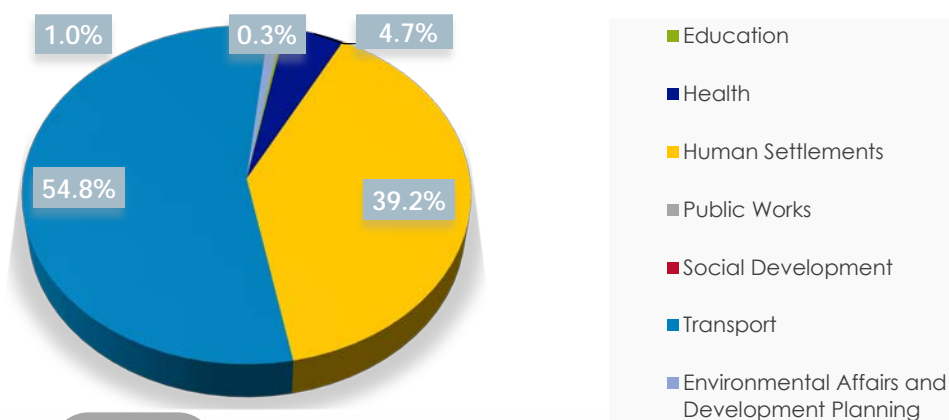
Unemployment

Overstrand (15.4 per cent) has the highest unemployment rate in the entire Overberg District. Although this is considerably higher than the District average (10.4 per cent), it was still lower than the Western Cape rate of 19.4 per cent. The unemployment rate has been increasing from 2015 to 2019 despite positive economic growth. Note that these estimates are based on the narrow definition of unemployment i.e. the percentage of people that are able to work, willing to work and looking for work but are unable to find employment.

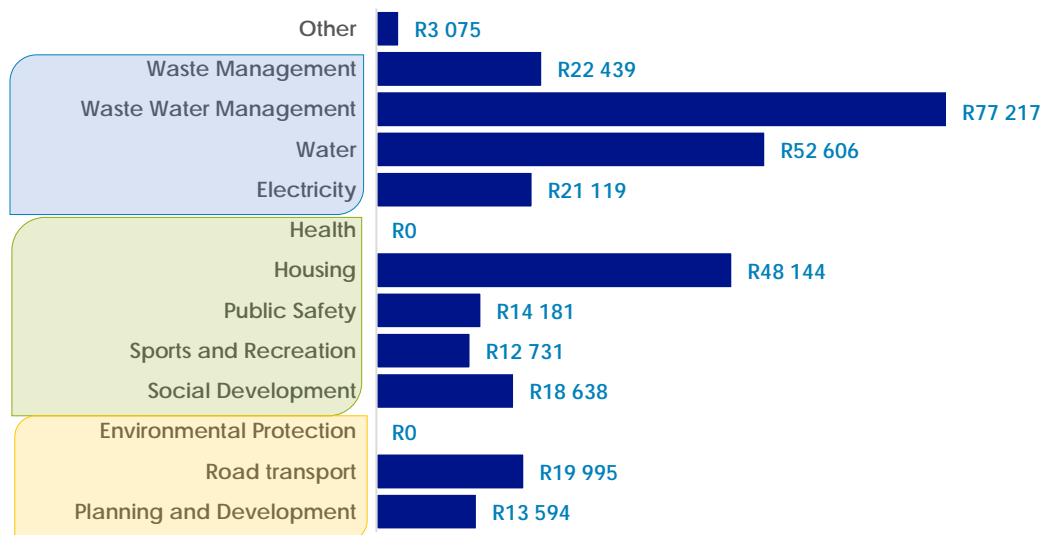
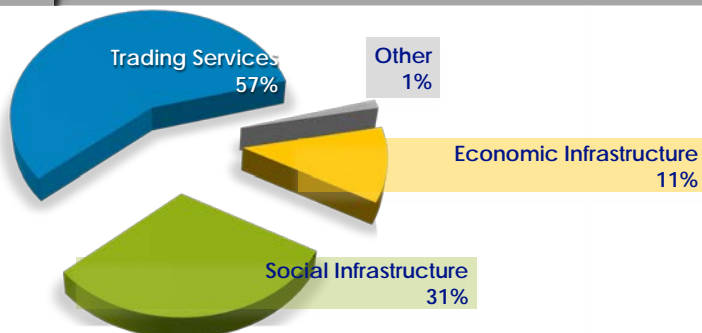
PUBLIC INFRASTRUCTURE SPEND



Provincial infrastructure spend



Municipal infrastructure spend (R'000)



Public Infrastructure Spend (2020/21)

Spending on Social Infrastructure

Spending on social infrastructure aids in social development and has the spill-over effect of enabling economic growth. The Western Cape Government (WCG) have allocated 44.2 per cent (R93.227 million) of its infrastructure spending on social infrastructure within the municipal area.

A healthy and resilient community increases productivity and reduces pressures on government resources. As such the Department of Health has allocated 4.7 per cent (R9.866 million) of infrastructure spending on Health. A further R580 000 will be allocated towards education.

The majority of social infrastructure spend by the WCG have been allocated towards Human Settlements (R82.781 million). In addition to the WCG supply of social infrastructure, the Municipality has allocated 15.9 per cent (R48.144 million) of capital spending towards housing, 6.1 per cent (R18.638 million) on social development and 4.2 per cent (R12.731 million) on sports and recreation, serving to improve the quality of life of individuals within the municipal area.

Community Safety has been prioritized by the WCG due to high levels of crime in the Western Cape. Crime has a negative impact on the quality of lives of individuals, but also on the economy by deterring private investment and causing business losses. It further creates a burden on government resources in terms of justice system costs, victim assistance and replacement of assets. The Municipality has as such allocated R14.181 million of its capital budget towards public safety.

Spending on Economic Infrastructure

Economic infrastructure is defined as infrastructure that promotes economic activity. Considering the sluggish economic growth throughout the country, spending on economic infrastructure is crucial to stimulating economic activity.

The WCG allocated R117.7 million (55.8 per cent of WCG capital spending in Overstrand) towards economic infrastructure, more specifically towards transport (R115.5 million) and environmental affairs and development planning (R2.2 million). The Municipality, assists by contributing a further R20 million (i.e. 6.6 per cent of total municipal infrastructure spending) towards road transport as well as R13.6 million towards planning and development. Collectively, the economic infrastructure spending will go a long way towards unlocking the region's economic potential.

Spending on Trading Services

Basic services are crucial to improving the living conditions of citizens within the municipal area and enabling economic activity for businesses via access to water, electricity, sanitation and refuse removal. The majority of the Municipality's infrastructure budget i.e. 57.0 per cent or R173.4 million is allocated towards the provision of basic services. The bulk of spending on trading services have been allocated towards wastewater management (R77.217 million). This is followed by water management (R52.606 million), waste management (R22.439 million) and electricity (R21.119 million).

SOURCES

1. Demographics

- Population: *Department of Social Development, 2020*
- Sex ratio: *Department of Social Development, 2020*
- Age cohorts: *Department of Social Development, 2020*
- Number of households: *Department of Social Development, 2020*
- Household size: *Department of Social Development, 2020*
- Population density: *Department of Social Development, 2020*

2. Education

- Learner enrolment: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*

3. Health

- Healthcare facilities: *Department of Health, 2020*
- Emergency medical services: *Department of Health, 2020*
- HIV/AIDS: *Department of Health, 2019* Tuberculosis: *Department of Health, 2020*
- Child health: *Department of Health, 2020*
- Maternal health: *Department of Health, 2020*

4. Poverty

- GDP per capita: *Statistics South Africa, 2020*
- Income Inequality (Gini-coefficient): *Quantec Research, 2020*
- Human Development (Human Development Index): *Quantec Research, 2020*

SOURCES

5. Basic services

- Households: Quantec Research, 2020
- Access to housing: Quantec Research, 2020
- Access to water: Quantec Research, 2020
- Access to electricity: Quantec Research, 2020
- Access to sanitation: Quantec Research, 2020
- Access to refuse removal: Quantec Research, 2020
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2019*

6. Safety and security

- Murder: *South African Police Service (SAPS), 2020, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2020, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2020, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2020, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2020, own calculations*
- Road user fatalities: *Department of Transport and Public Works, 2020*

7. Economy

- Sector Performance: *Quantec Research, 2020*
- Employment growth per sector: *Quantec Research, 2020*
- Trends in labour force skills: *Quantec Research, 2020*
- Unemployment rates: *Quantec Research, 2020*

8. Public infrastructure spend

- Provincial Infrastructure Spend: *Estimates of Provincial Revenue and Expenditure (EPRE), 2020; Overview of Adjusted Provincial and Municipal Infrastructure Spend (OAPMII), 2020*
- Municipal Infrastructure Spend: *Final approved 2020/21 municipal budgets, Budget Schedule A5*