



Western Cape
Government



Theewaterskloof

2020



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THEEWATERSKLOOF AT A GLANCE

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Theewaterskloof: At a Glance

Demographics

Population Estimates, 2020; Actual households, 2019



Population

121 473



Households

34 610

Education

2019



Matric Pass Rate	81.4%
Learner Retention Rate	71.2%
Learner-Teacher Ratio	30.6

Poverty

2018



Gini Coefficient	0.58
Human Development Index	0.75

Health

2019



Primary Health Care Facilities

18

Immunisation Rate

84.6%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

13.1%

Safety and Security

Actual number of reported cases in 2019/20



Residential Burglaries

718

DUI

205

Drug-related Crimes

920

Murder

50

Sexual Offences

101

Access to Basic Service Delivery

Percentage of households with access to basic services, 2019



Water

96.6%

Refuse Removal

79.3%



Electricity

88.0%



Sanitation

86.0%



Housing

78.7%

Road Safety

2019/20

Fatal Crashes 37

Road User Fatalities 43

Labour

2019

Unemployment Rate (narrow definition)

11.3%



Socio-economic Risks

- Risk 1 Rising Unemployment
- Risk 2 Informal Sector expansion
- Risk 3 Low skills base (Labour)

Largest 3 Sectors

Contribution to GDP, 2018

Finance, insurance, real estate and business services

19.8%

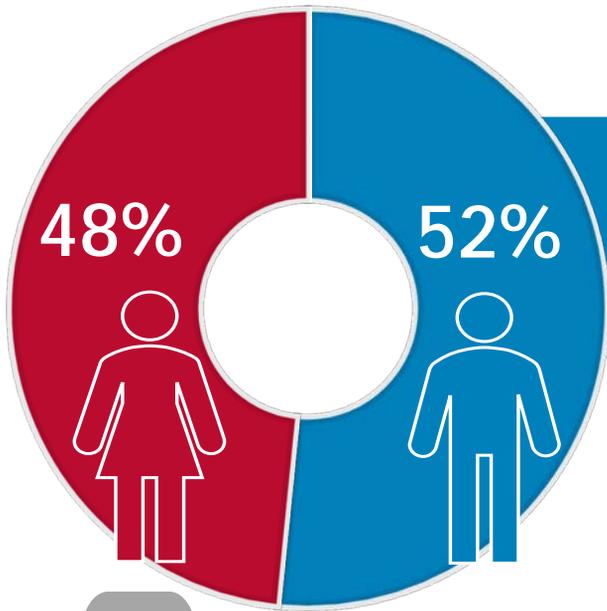
Wholesale & retail trade, catering and accommodation

19.7%

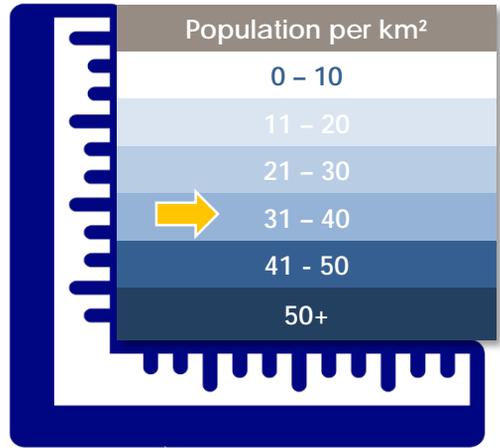
Manufacturing

13.9%

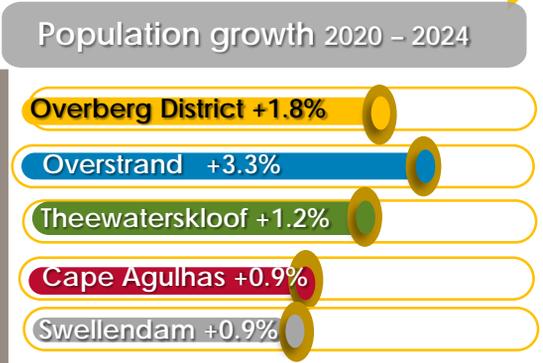
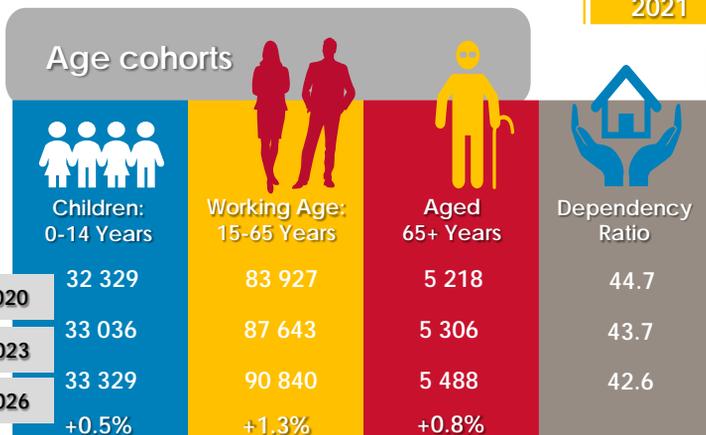
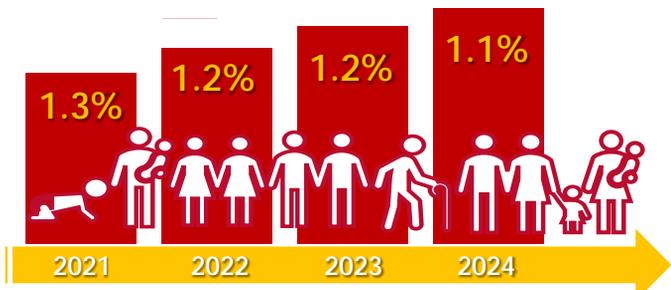
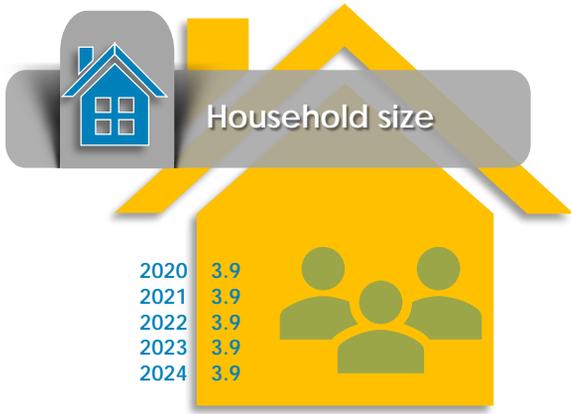
DEMOGRAPHICS



Number of males per 100 females



	2020	2021	2022	2023	2024
Theewaterskloof	106.6	107.3	107.5	107.7	107.9
Overstrand	98.6	98.9	99.1	99.2	99.4
Cape Agulhas	98.4	99.0	99.3	99.7	100.0
Swellendam	100.0	100.3	100.5	100.6	100.6
Overberg District	101.9	102.4	102.6	102.8	102.9



Demographics

Population

The population of Theewaterskloof is 121 473 people in 2020, the most populated municipal area in the OD. This total is expected to grow to 127 411 by 2024, equating to an average annual growth rate of 1.2 per cent.

Sex Ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that there are more males than females in the Theewaterskloof municipal area with a ratio of 52 per cent (males) to 48 per cent (females). The SR for Theewaterskloof increases slightly year on year towards 2024 which could be attributed to a wide range of factors such as an increase in female mortality rates as well as the potential inflow of working males to the municipal area.

Age Cohorts

Between 2020 and 2026, the largest population growth projection was recorded in the 15 - 65 years age cohort which grew at an annual average rate of 1.3 per cent. The dependency ratio however, decreases towards 2023, and increases towards 2026.

Household sizes

Household size refers to the number of people per household. The actual size of households remains steady at 3.9 from 2020 to 2024. Contributing factors to a stagnation in household size growth could include, but are not limited to, lower fertility rates, occurrences of divorce, ageing population, etc.

Population density

Amidst rapid urbanisation across the Western Cape, population density figures will aid public sector decision makers to mitigate environmental, individual health and service delivery risks. In 2020, the population density of the Overberg District (OD) was 25 persons per square kilometre. In order of highest to lowest, the various local municipal areas in the OD compare as follows:

- Overstrand 61 people/km²
- **Theewaterskloof 38 people/km²**
- Cape Agulhas 10 people/km²
- Swellendam 10 people/km²

EDUCATION

Educational facilities

37

Number of schools

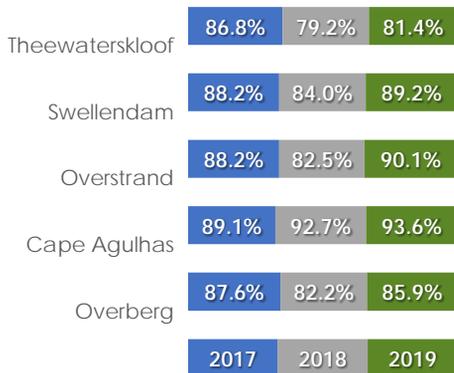
30

Number of no-fee schools

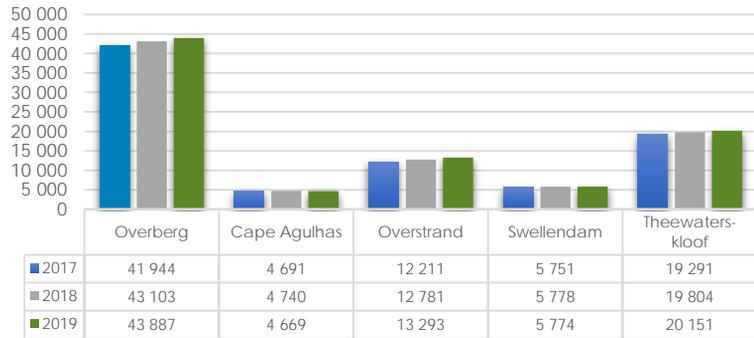
23

Number of schools with libraries

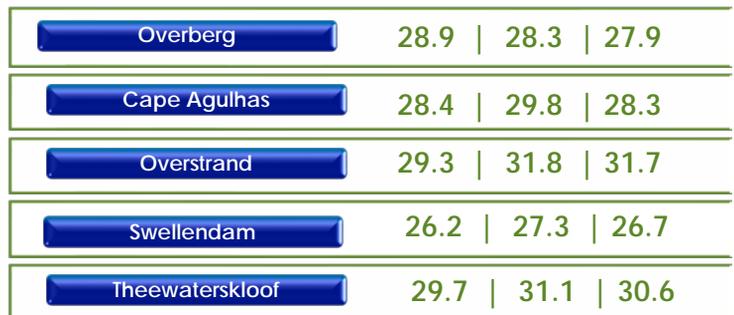
Education outcomes



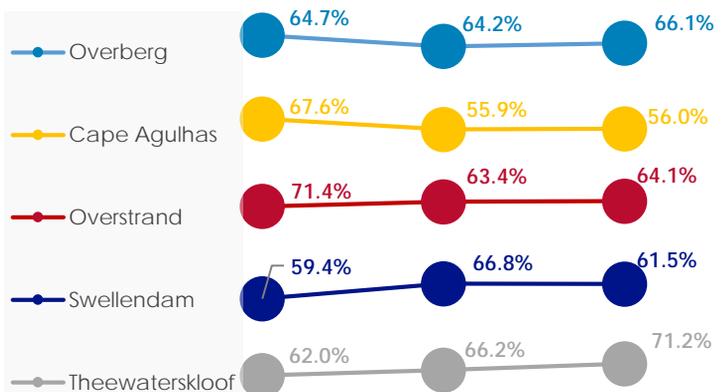
Learner enrolment



Learner-Teacher Ratio



Learner retention



Education

Learner enrolment, the learner-teacher ratio and learner retention rate

Learner enrolment in Theewaterskloof increased from 19 804 enrollments in 2018 to 20 151 in 2019, an increase of 1.8 per cent. The learner-teacher ratio also reflected a decrease from 31.2 in 2018 to 30.7 in 2019. The learner retention rate improved from 66.2 per cent in 2018 to 71.2 per cent in 2019. This could be attributed to a number of factors including improvement in the socio-economic context.

Number of schools and no-fee schools

In 2019, Theewaterskloof had a total of 37 public ordinary schools, of which 30 are no-fee schools. In an effort to alleviate some of the funding challenges the Western Cape Department of Education (WCED) offered certain fee-paying schools to become no-fee schools. This means that 80 per cent of the schools in Theewaterskloof are registered with the Western Cape Department of Education as no-fee schools.

Schools with libraries and media centres

Schools with libraries and media centres has remained at 30 over the reference period, contributing to the overall quality of education in the area.

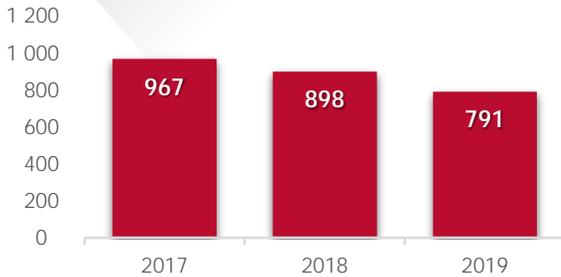
Education Outcomes (Matric Pass Rates)

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. Theewaterskloof 's matric outcomes has improved from 79.2 per cent in 2018 to 81.4 per cent in 2019.

HEALTH



Tuberculosis



Maternal health

	Maternal Mortality Rate		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2018	2019	2018	2019	2018	2019
Theewaterskloof	139.9	0.0	16.6	13.7	0.4	0.6
Overberg District	53.6	0.0	14.7	13.1	0.6	0.6



Healthcare facilities

Regional hospitals	0	0
District hospitals	4	1
PHC facilities (Fixed clinics, CHCs and CDCs)	19	6
Community Day Centres	1	0
Community Health Centres	1	1
PHC Clinics (Satellite and mobile)	25	13
PHC Clinics (Fixed)	17	5

■ Overberg District ■ Theewaterskloof

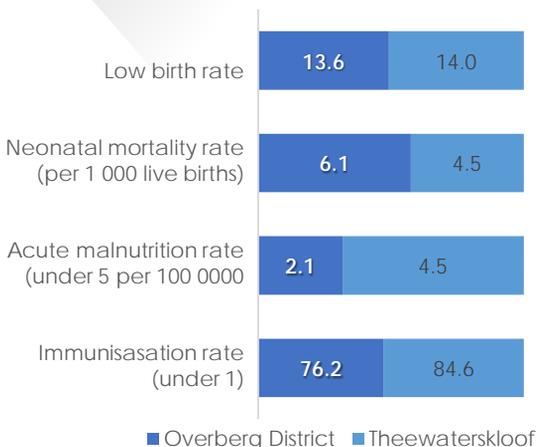


Emergency medical services

Health Indicator	Theewaterskloof	Overberg
No of operational ambulances per 10 000 people	1	1



Child health



HIV/AIDS

Area	Registered patients receiving ART		Number of new ART patients	
	2018	2019	2018	2019
Theewaterskloof	5 259	5 587	725	648
Overberg District	12 653	13 712	1 705	1 547

Health

Healthcare Facilities

According to the 2019 Inequality Trend report by Statistics South Africa, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill compared to 24.9 per cent who used private healthcare facilities in 2017. This is associated with the low proportion of households with access to Medical Aid, 16.9 per cent for South Africa and 25 per cent for the Western Cape. In terms of healthcare facilities, Theewaterskloof had 13 primary healthcare clinics (PHC) in 2019, which comprises of 5 fixed and 13 mobile clinics. In addition, there is a community health centre and a district hospital.

Emergency Medical Services

Provision of more operational ambulances can provide greater coverage of emergency medical services. Theewaterskloof has 1 ambulance per 10 000 inhabitants in 2019 which is on par with the district average of 1 ambulance per 10 000 people. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

HIV/AIDS/TB

Theewaterskloof's total registered patients receiving ARTs increased by 328 patients between 2018 and 2019. A total of 13 712 registered patients received antiretroviral treatment in the OD in 2019. Theewaterskloof, at 5 587 patients, represents 40.7 per cent of the patients receiving ART in the OD. The number of new antiretroviral patients decreased from 725 in 2018 to 648 in 2019.

Theewaterskloof experienced a decrease of in tuberculosis (TB) cases in 2019. 791 TB patients were registered in 2019 compared to 898 in 2018.

Child Health

Immunisation rates in the Theewaterskloof area is at 84.6 per cent in 2019 having increased from 77.9 per cent in 2018. In 2019, the rate of malnourished children under five years (per 100 000) was 4.5, an increase from 2018. Neonatal mortality rate (NMR) (per 1 000 live births) also increased from 2.1 in 2018 to 4.5 in 2019. The low-birth-weight indicator was recorded at 14.0, an increase from 13.3 recorded in 2018.

Maternal Health

The maternal mortality rate in the Theewaterskloof area on par with the Overberg District's rate of zero deaths per 100 000 live births in 2019.

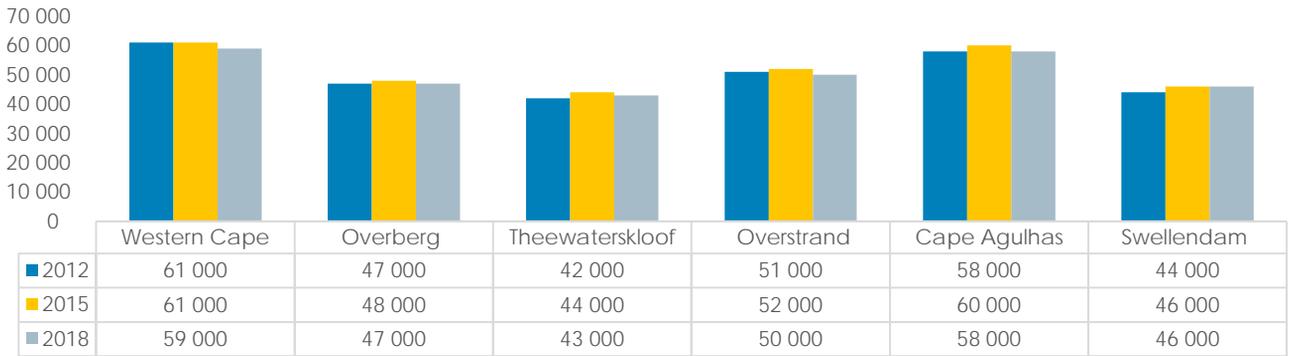
In 2019, the delivery rate to women under 20 years in Theewaterskloof and OD was recorded at 13.7 and 13.1 per cent respectively.

The termination of pregnancy rate increased from 0.4 to 0.6 from 2018 to 2019 in the Theewaterskloof area.

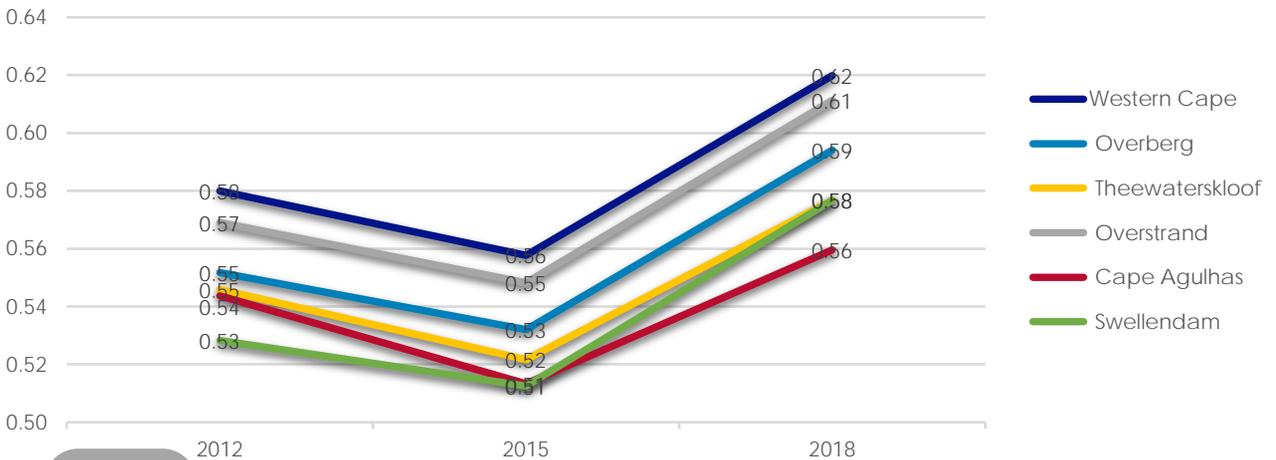
POVERTY



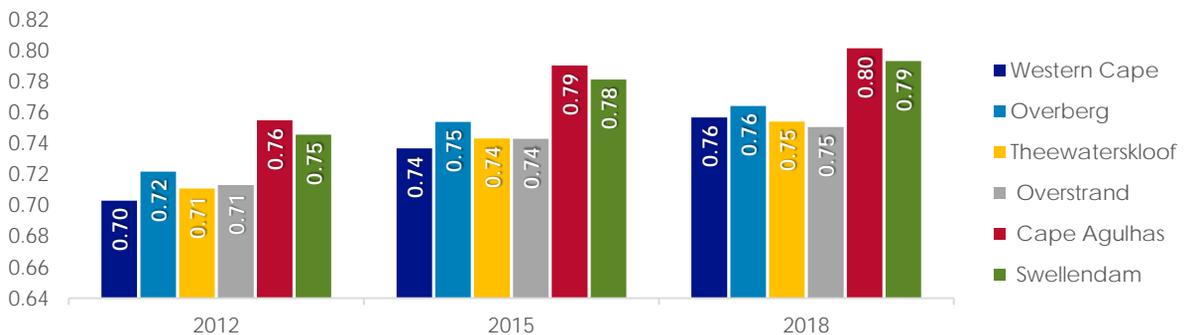
GDP per capita



Income inequality



Human development



Poverty

GDPR Per Capita

An increase in real GDPR per capita, i.e. GDPR per person, is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDP per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

At R43 000 in 2018, Theewaterskloof's real GDPR per capita is below that of the Overberg District's figure of R47 000 as well as that of the Western Cape.

Income Inequality

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. Income inequality has increased in Theewaterskloof between 2012 (0.55) and 2018 (0.58) with the exception of 2012, when it dropped below 0.52.

Furthermore, income inequality levels were the lowest in Theewaterskloof for 2018 with a Gini coefficient of 0.58 when compared to neighbouring municipalities across the Overberg District and the Western Cape. These disparities in income are certain to worsen across the ensuing MTREF given the potential aftereffects of the Covid-19 pandemic.

Human Development

The United Nations uses the Human Development Index (HDI) to assess the relative level of socio-economic development in countries. Indicators that measure human development are education, housing, access to basic services and health.

The HDI is a composite indicator reflecting education levels, health, and income. It is a measure of peoples' ability to live a long and healthy life, to communicate, participate in the community and to have sufficient means to be able to afford a decent living. The HDI is represented by a number between 0 and 1, where 1 indicates a high level of human development and 0 represents no human development.

There has been a general increase in the HDI in Theewaterskloof from 0.71 in 2012 to 0.75 in 2018. The trend for the Overberg District and the Western Cape in general has been similar between 2012 and 2018. Naturally, per capita income as per definition is expected to mimic the trend of HDI and this is clearly displayed in the graphic above. In short, what this graphic illustrates is that for the most part an increase in GDP per capita across a particular region is generally accompanied by an improvement in HDI levels with a short lag.

BASIC SERVICE DELIVERY



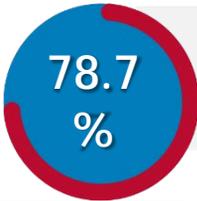
Total number of households

34 610

Theewaterskloof Municipality

85 754

Overberg District



Formal main dwelling

27 234

Theewaterskloof Municipality

68 894

Overberg District



69.9% Theewaterskloof
78.2% Overberg

House/brick structure on separate stand/yard



1.8% Theewaterskloof
1.3% Overberg

Traditional dwelling



7.6% Theewaterskloof
6.3% Overberg

Flat/simplex/duplex/triplex or room/flat on shared property

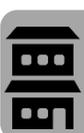
2.4% Theewaterskloof
1.9% Overberg

Other/Unspecified



1.2% Theewaterskloof
1.5% Overberg

House/flat/room in backyard



4.8% Theewaterskloof
6.8% Overberg

Informal dwelling in backyard



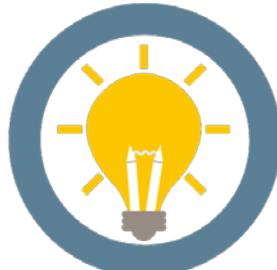
12.3% Theewaterskloof
10.8% Overberg

Informal dwelling not in backyard



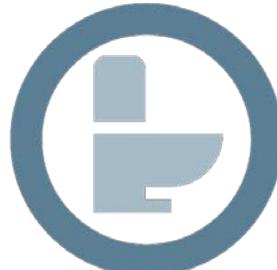
Piped water inside dwelling/within 200m

Theewaterskloof **96.6%**
Overberg **97.3%**



Electricity as primary source of lighting

Theewaterskloof **88.0%**
Overberg **90.3%**



Flush/chemical toilet

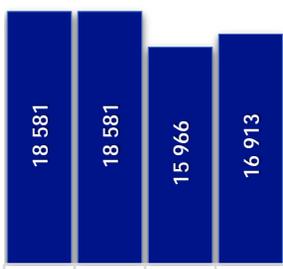
Theewaterskloof **86.0%**
Overberg **88.8%**



Refuse removed at least once a week

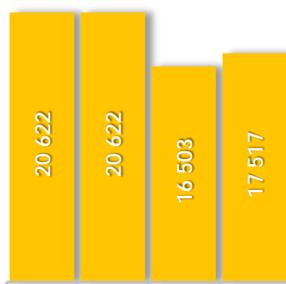
Theewaterskloof **79.3%**
Overberg **82.8%**

Free basic water



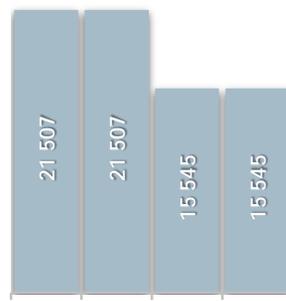
2015 2016 2017 2018

Free basic electricity



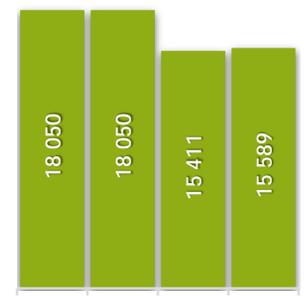
2015 2016 2017 2018

Free basic sanitation



2015 2016 2017 2018

Free basic refuse removal



2015 2016 2017 2018

Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2019. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services

With a total of 34 610 households in the Theewaterskloof municipal area, only 78.7 per cent had access to formal housing, the second lowest access level when compared to the other municipalities in the Overberg District area; the District average was 80.3 per cent. Theewaterskloof has a total of 24.5 per cent of informal households compared with the District average of 17.0 per cent.

Subsequently, service access levels were high in the area, with access to piped water inside/within 200 m of the dwelling at 96.6 per cent, access to a flush or chemical toilet at 86.0 per cent, access to electricity (for lighting) at 88.0 per cent and the removal of refuse at least weekly by local authority at 79.3 per cent of households.

Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Theewaterskloof municipal area remained constant in 2015 and 2016, tapered off in 2017 but has increased between 2017 and 2018. The stressed economic conditions are anticipated to exert pressure on household income levels, which is in turn likely to see the number of indigent households and the demand for free basic services increase.

SAFETY AND SECURITY



MURDER		2017/18	2018/19	2019/20
Per 100 000	Theewaterskloof	49	36	41
	Overberg District	46	39	46

SEXUAL OFFENCES		2017/18	2018/19	2019/20
Per 100 000	Theewaterskloof	90	86	83
	Overberg District	114	122	100



DRUG-RELATED OFFENCES		2017/18	2018/19	2019/20
Per 100 000	Theewaterskloof	1 795	1 054	757
	Overberg District	2 010	1 199	884

DRIVING UNDER THE INFLUENCE		2017/18	2018/19	2019/20
Per 100 000	Theewaterskloof	190	168	168
	Overberg District	260	239	247



FATAL CRASHES	Theewaterskloof	38	29	37
	Overberg District	64	69	78

ROAD USER FATALITIES	Theewaterskloof	48	34	43
	Overberg District	76	80	102



RESIDENTIAL BURGLARIES		2017/18	2018/19	2019/20
Per 100 000	Theewaterskloof	975	722	644
	Overberg District	1 236	1 180	1 021

Safety and Security

Murder

Murder is defined as the unlawful and intentional killing of another person.

Within the Theewaterskloof area, the actual number of murders increased from 43 in 2019 to 50 in 2020. The murder rate (per 100 000 people) also increased from 36 in 2019 to 41 in 2020. The murder rate for the OD increased from 39 in 2019 to 46 in 2020 (per 100 000 people).

Sexual Offences

Sexual offences include rape (updated to the new definition of rape to provide for the inclusion of male rape), sex work, pornography, public indecency and human trafficking.

In 2020, there were 101 reported sexual offences in the Theewaterskloof area compared to 101 in 2019. In 2020, there were 100 reported cases in the OD in total compared to 122 in 2019.

Drug-related Offences

Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs.

Drug-related incidences within the Theewaterskloof area decreased from 1 264 cases in 2019 to 920 cases in 2020. The OD's drug-related offences decreased from 3 529 in 2019 to 2 654 in 2020. When considering the rate per 100 000 people, at 757 crimes per 100 000 people in 2020, the Theewaterskloof area rate is below that of the District (884).

Driving under the influence (DUI)

A situation where the driver of a vehicle is found to be over the legal blood alcohol limit.

The number of cases of driving under the influence of alcohol or drugs in the Theewaterskloof area shows an increase from 202 in 2019 to 205 in 2020. This translates into a rate of 168 per 100 000 people in 2020, which is below the District's 247 per 100 000 people in 2020.

Road user fatalities

The type of road user that died in or during a crash i.e. driver, cyclist, passengers, pedestrians.

The number of road user fatalities in the Theewaterskloof municipal area increased from 34 in 2018/19 to 43 in 2019/20. The number of fatal crashes also displayed an increase from 29 to 37 across the same reference period.

Residential Burglaries

The unlawful entry of a residential structure with the intent to commit a crime, usually a theft.

The 2019/20 crime statistics released by SAPS and Stats SA indicate that the number of residential burglaries fell by 6.7 per cent in South Africa. Within the Western Cape Province, burglaries at residential areas decreased by 8.5 per cent between 2019 and 2020. Residential burglary cases within the Theewaterskloof area also decreased from 832 in 2019 to 718 in 2020.

When considering the rate per 100 000 population, with 591 cases per 100 000 in 2020, Theewaterskloof 's rate is below the District rate of 1 021 per 100 000 in the same reporting year.

Economy and Labour Market Performance

SECTOR	GDPR			Employment		
	R million value 2018	Trend 2014 - 2018	Real GDPR growth 2019e	Number of jobs 2018	Average annual change 2014 - 2018	Net change 2019e
PS Primary Sector	1 189.0	-1.1	-10.0	17 808	64	-217
Agriculture, forestry & fishing	1 184.5	-1.2	-10.0	17 799	64	-216
Mining & quarrying	4.5	1.8	-2.3	9	0	-1
SS Secondary sector	2 087.7	2.6	0.1	8 899	282	-275
Manufacturing	1 175.8	3.1	1.4	4 505	128	31
Electricity, gas & water	250.3	-1.1	-2.5	180	3	1
Construction	661.6	2.9	-1.8	4 214	150	-307
TS Tertiary sector	5 139.1	3.1	3.2	35 677	1 131	601
Wholesale & retail trade, catering & accommodation	1 540.2	2.9	1.3	12 271	477	407
Transport, storage & communication	929.9	2.5	0.8	2 250	62	99
Finance, insurance, real estate & business services	1 365.1	4.8	7.3	9 106	394	130
General government	733.8	0.8	1.3	4 449	55	86
Community, social & personal services	570.0	2.2	1.4	7 601	143	-121
Theewaterskloof	8 415.9	2.2	0.5	62 384	1 476	109

Skill Levels Formal employment	Skill Level Contribution 2019 (%)	Average growth (%) 2015 - 2019	Number of jobs	
			2018	2019
Skilled	12.8	3.3	5 714	5 853
Semi-skilled	40.6	3.3	18 101	18 510
Low-skilled	46.5	0.7	20 946	21 209
TOTAL	100.0	2.0	44 761	45 572

Informal Employment	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Number of informal jobs	17 609	15 708	15 603	15 958	17 076	17 251	19 019	17 565	18 051	17 623	16 921
% of Total Employment	33.7	31.6	31.0	30.4	31.0	31.1	31.2	28.9	29.3	28.2	27.1

Unemployment rates	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Overstrand	9.8	11.7	12.1	12.0	11.7	12.2	11.6	13.1	13.7	13.9	15.4
Swellendam	5.3	6.3	6.4	6.2	5.8	6.0	5.2	5.8	6.0	6.0	6.5
Theewaterskloof	6.5	8.0	8.2	7.9	7.5	7.9	6.8	7.7	8.1	8.1	9.0
Cape Agulhas	5.7	6.8	7.0	6.9	6.6	6.9	6.2	6.9	7.3	7.3	8.0
Overberg District	7.2	8.7	9.0	8.8	8.4	8.8	7.9	8.9	9.4	9.4	10.4
Western Cape	14.2	15.5	15.7	15.8	15.7	16.0	16.1	17.3	18.1	18.0	19.4

Economy and Labour Market Performance

Sectoral Overview

In 2018, the economy of Theewaterskloof was valued at R8.4 billion (current prices) and employed 62 384 people. Historical trends between 2014 and 2018 indicate that the municipal area realised an average annual growth rate of 2.2 per cent which can mostly be attributed to the tertiary sector that registered a positive annual growth rate of 3.1 per cent.

In terms of sectoral contribution, the wholesale and retail trade, catering and accommodation (R1.5 billion), finance, insurance, real estate and business services (R1.3 billion), and agriculture, forestry and fishing (R2.7 billion) sectors were the main drivers that contributed to the positive growth in the local economy. With the exception of the agriculture, forestry and fishing sector, the other two sectors are also estimated to have performed well in 2019, particularly the finance, insurance and real estate services which is estimated to have grown by 4.8 per cent. Employment creation in the wholesale and retail trade, catering and accommodation sector mirrored the high growth rate, with 407 new jobs created.

Despite its important role in the local economy, particularly as one of the main sources of employment, the agriculture, forestry and fishing sector experienced below-average performance between 2014 and 2018 and is estimated to have contracted by 10.0 per cent in 2019. This contraction led to the loss of 217 jobs. The agriculture, forestry and fishing sector is still recovering from the provincial drought.

Formal and Informal Employment

It is estimated that Theewaterskloof's total labour force in 2019 amounted to 62 384 workers of which 44 761 (71.8 per cent) are in the formal sector while 17 623 (28.2 per cent) are informally employed.

Most of the labour force consisted of low-skilled (46.5 per cent) and semi-skilled (40.6 per cent) workers. The skilled category contributed 12.8 per cent to total formal employment and grew on average by 3.3 per cent, while the semi-skilled and low-skilled categories grew at 3.3 and 0.7 per cent respectively. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers.

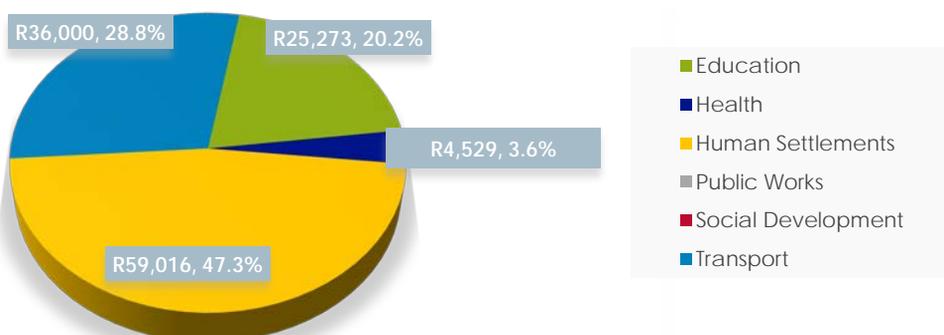
Unemployment

Theewaterskloof (9.0 per cent) has the second highest unemployment rate in the Overberg District. It is lower than the District average (10.4 per cent) and lower than the Western Cape rate of 19.4 per cent. Theewaterskloof's unemployment rate is based on the narrow definition of unemployment i.e. the percentage of people that are able to work, but unable to find employment. The broad definition generally refers to people that are able to work, but not actively seeking employment.

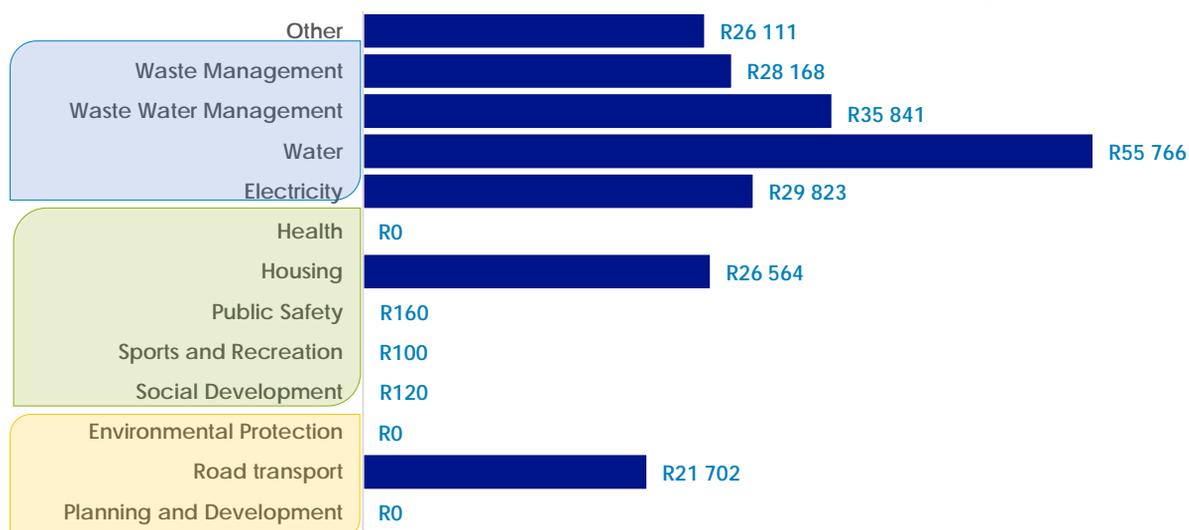
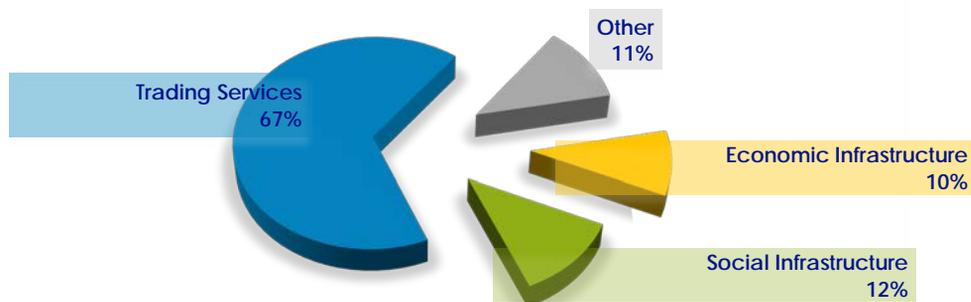
PUBLIC INFRASTRUCTURE SPEND



Provincial infrastructure spend (R'000)



Municipal infrastructure spend (R'000)



Public Infrastructure Spend (2020/21)

Spending on Social Infrastructure

Spending on social infrastructure aids in social development and has the spill-over effect of enabling economic growth. The WCG will spend 71.1 per cent of its infrastructure budget on social infrastructure.

As displayed in the pie chart the WCG will be allocating 20.2 per cent of the budget (R25.273 million) towards education in the municipal area. Spending on education is crucial as it can serve to improve education outcomes and skills levels within a community, and more importantly alleviate poverty through increased long-term income for individuals.

A healthy and resilient community increases productivity and reduces pressures on government resources. As such the Department of Health has allocated 3.6 per cent (R4.6 million) of infrastructure spending on health. The remainder of the WCG social infrastructure spend has been allocated towards human settlement (R59.016 million). The Municipality complemented this spending by allocating 2.1 per cent (R26.5 million) of capital spending on housing. The combined WCG and municipal expenditure should serve to reduce housing backlogs in the municipal area.

Community Safety has been prioritised by the WCG due to high levels of crime in the Western Cape. Crime has a negative impact on the quality of lives of individuals, but also on the economy by deterring private investment and causing business losses. It further creates a burden on government resources in terms of justice system costs, victim assistance and replacement of assets. The Municipality has as such allocated R160 000 of its capital budget on community and public safety.

Spending on Economic Infrastructure

Economic infrastructure is defined as infrastructure that promotes economic activity. Considering the sluggish economic growth throughout the country, spending on economic infrastructure is crucial to stimulating economic activity.

The WCG allocated R36.020 million (28.9 per cent) towards economic infrastructure, more specifically towards transport (R36 million) and public works (R20 000). Road transport infrastructure goes a long way towards unlocking the region's economic potential. The Municipality, assists by contributing a further R21.7 million towards road transport.

Spending on Trading Services

Basic services are crucial to improving the living conditions of citizens within the municipal area and enabling economic activity for businesses via access to water, electricity, sanitation and refuse removal. The majority of the Municipality's infrastructure budget is allocated towards the provision of basic services. The bulk of the spending on trading services have been allocated towards water management (R55.7 million). This was followed by wastewater management (R35.8 million), waste management (R28.1 million) and electricity (R29.8 million).

SOURCES

1. Demographics

- Population: *Department of Social Development, 2020*
- Sex ratio: *Department of Social Development, 2020*
- Age cohorts: *Department of Social Development, 2020*
- Number of households: *Department of Social Development, 2020*
- Household size: *Department of Social Development, 2020*
- Population density: *Department of Social Development, 2020*

2. Education

- Learner enrolment: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*

3. Health

- Healthcare facilities: *Department of Health, 2020*
- Emergency medical services: *Department of Health, 2020*
- HIV/AIDS: *Department of Health, 2019* Tuberculosis: *Department of Health, 2020*
- Child health: *Department of Health, 2020*
- Maternal health: *Department of Health, 2020*

4. Poverty

- GDP per capita: *Statistics South Africa, 2020*
- Income Inequality (Gini-coefficient): *Quantec Research, 2020*
- Human Development (Human Development Index): *Quantec Research, 2020*

SOURCES

5. Basic services

- Households: Quantec Research, 2020
- Access to housing: Quantec Research, 2020
- Access to water: Quantec Research, 2020
- Access to electricity: Quantec Research, 2020
- Access to sanitation: Quantec Research, 2020
- Access to refuse removal: Quantec Research, 2020
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2019*

6. Safety and security

- Murder: *South African Police Service (SAPS), 2020, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2020, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2020, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2020, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2020, own calculations*
- Road user fatalities: *Department of Transport and Public Works, 2020*

7. Economy

- Sector Performance: *Quantec Research, 2020*
- Employment growth per sector: *Quantec Research, 2020*
- Trends in labour force skills: *Quantec Research, 2020*
- Unemployment rates: *Quantec Research, 2020*

8. Public infrastructure spend

- Provincial Infrastructure Spend: *Estimates of Provincial Revenue and Expenditure (EPRE), 2020; Overview of Adjusted Provincial and Municipal Infrastructure Spend (OAPMII), 2020*
- Municipal Infrastructure Spend: *Final approved 2020/21 municipal budgets, Budget Schedule A5*