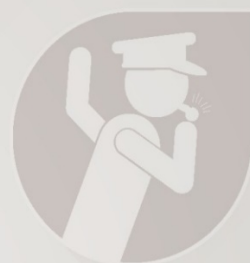




Western Cape
Government



West Coast District

2020



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West Coast District: At a Glance

Demographics

Population Estimates, 2020; Estimated households, 2019



Population

464 056



Households

122 074

Education

2019



Matric Pass Rate 83.9%

Gr 12 Drop-out Rate 31.3%

Learner-Teacher Ratio 30.9

Poverty

2018



Gini Coefficient 0.59

Human Development Index 0.78

Health

2019



Primary Health Care Facilities

27

Immunisation Rate

61.5%

Maternal Mortality Ratio (per 100 000 live births)

0.0

Teenage Pregnancies - Delivery rate to women U/18

16.3%

Safety and Security

Actual number of reported cases in 2019/20



Residential Burglaries

2 918

DUI

860

Drug-related Crimes

4 429

Murder

130

Sexual Offences

571

Access to Basic Service Delivery

Percentage of households with access to basic services, 2019



Water

98.3%

Refuse Removal

76.9%



Electricity

94.0%



Sanitation

87.2%



Housing

86.7%



Road Safety

2019/20

Fatal Crashes 90

Road User Fatalities 103

Labour

2019

Unemployment Rate (narrow definition)

11.9%



Socio-economic Risks

Risk 1 Slow economic growth

Risk 2 Growing unemployment

Risk 3 High school drop-out rate

Largest 3 Sectors

Contribution to GDP, 2018

Manufacturing

21.7%

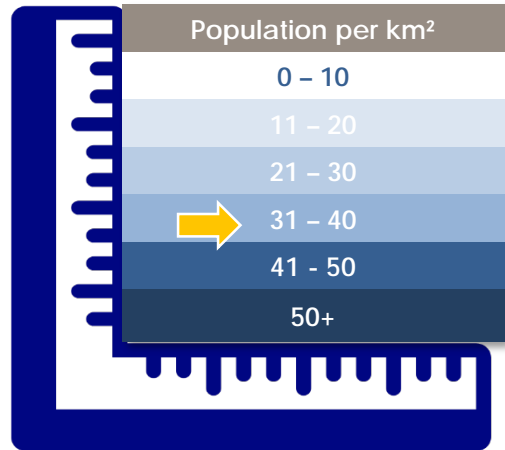
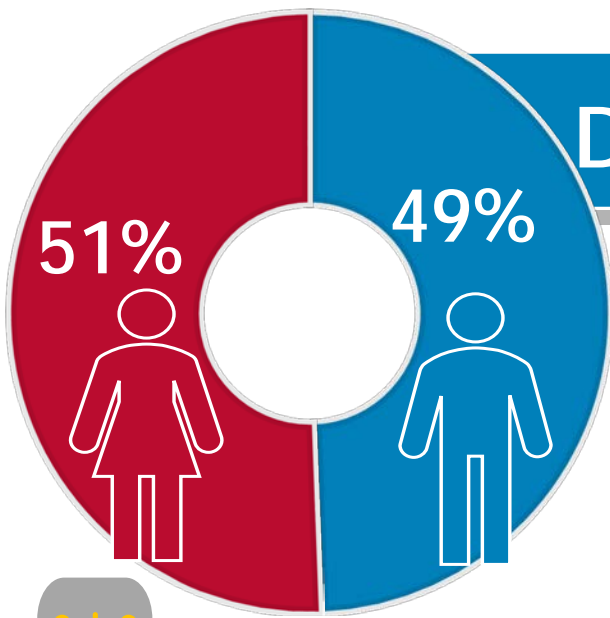
Agriculture, forestry and fishing

19.2%

Wholesale and retail trade, catering and accommodation

15.6%

DEMOGRAPHICS



Number of males per 100 females

	2020	2021	2022	2023	2024
Cape Metro	97.9	98.6	99.0	99.4	99.7
West Coast	97.8	98.4	98.7	99.0	99.3
Cape Winelands	97.3	97.8	97.9	98.0	98.1
Overberg	101.9	102.4	102.6	102.8	102.9
Garden Route	91.5	92.0	92.2	92.4	92.6
Central Karoo	93.0	93.5	93.7	93.9	94.0
Western Cape	97.3	97.9	98.2	98.6	98.9

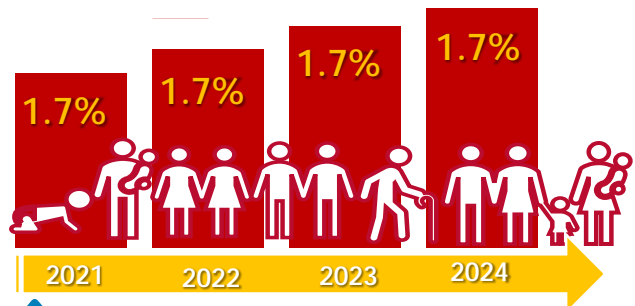


Household size

2020	3.8
2021	3.8
2022	3.8
2023	3.7
2024	3.7



Population growth



Age cohorts



Children:
0-14 Years

2020	121 374
2023	124 160
2026	128 572

+1.0%



Working Age:
15-65 Years

2020	319 178
2023	339 149
2026	358 146

+1.9%



Aged
65+ Years

2020	23 504
2023	24 905
2026	26 560

+2.1%



Dependency
Ratio

2020	45.4
2023	44.0
2026	43.3

Population growth 2020 - 2024

City of Cape Town +1.9%

Overberg +1.8%

West Coast 1.7%

Cape Winelands +1.7%

Garden Route +0.8%

Central Karoo 0.2%

Demographics

Population

The population of the West Coast District (WCD) is 464 056 people in 2020, making it, outside of the metro, the third most populated district in the Province. This total is expected to grow to 496 511 by 2024, equating to an average annual growth rate of 1.7 per cent.

Sex Ratio

The overall sex ratio depicts the number of males per 100 females in the population. The data indicates that there are more females than males in the West Coast District municipal area with a ratio of 97.8 males per 100 females in 2020, rising to 99.3 males per 100 females in 2024. The increasing sex ratio for the West Coast District municipal area could be attributed to a wide range of factors such as an increase in female mortality rates as well as the potential inflow of working males to the municipal area.

Age Cohorts

Between 2020 and 2026, the highest population growth is estimated for the 65+ aged cohort, with expected growth for the period reaching an average annual rate of 2.1 per cent. Similar, marginally lower growth of 1.9 per cent is expected for the working age population for the same period. The predicted growth decreases the dependency ratio towards 2026.

Household size

Household size refers to the number of people per household. In the West Coast District municipal area, no change in household size is expected between 2020 and 2022, with the actual size of households estimated to remain at 3.8 persons per household. Average household size is expected to drop marginally to 3.7 persons per household in 2023 and 2024.

Population density

Amidst rapid urbanisation across the Western Cape, population density figures will aid public sector decision makers to mitigate environmental, health and service delivery risks. In 2020, the population density of the West Coast District was 15 persons per square kilometer. In order of highest to lowest, the various local municipal areas in the WCD compare as follows:

- Saldanha Bay 61 people/km²
- Swartland 37 people/km²
- Bergrivier 17 people/km²
- Cederberg 7 people/km²
- Matzikama 6 people/km²

EDUCATION

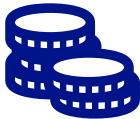
Educational facilities

123

Number of schools

86

Number of no-fee schools

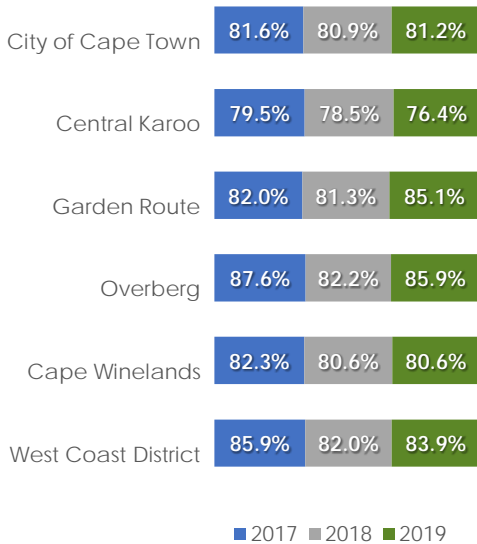


69

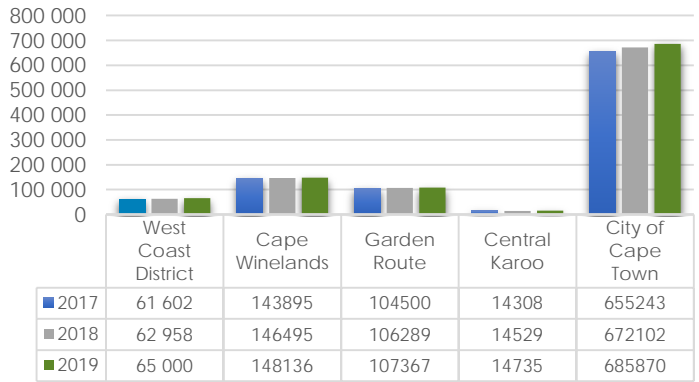
Number of schools with libraries



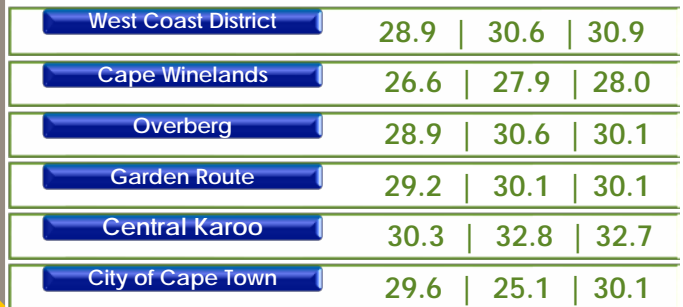
Education outcomes



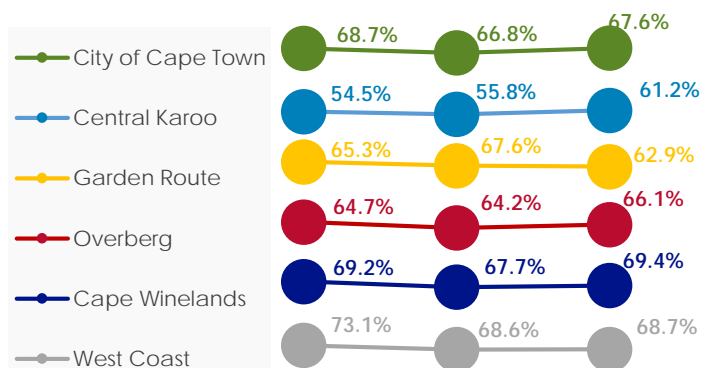
Learner enrolment



Learner-Teacher Ratio



Learner retention



Education

Learner enrolment, the learner-teacher ratio and learner retention rate

Learner enrolment in the West Coast District municipal area increased from 62 958 in 2018 to 65 000 in 2019. The same period also saw a marginal increase in the learner-teacher ratio from 30.6 to 30.9 learners per teacher.

With an average learner retention rate of 68.7 for the West Coast area, learner retention is a challenge across the District. The learner retention rate is influenced by a wide array of factors, including economic influences such as unemployment, poverty/very low household income/indigent households, as well as social concerns such as teenage pregnancies. Retention rates should be kept in mind when considering education outcomes/results, as low retention rates are likely to skew outcomes, as drop-outs are automatically excluded from any outcomes/results. Being able to retain learners is essential for overall positive education outcomes.

Number of schools

In 2019, the West Coast District municipal area had a total of 123 public ordinary schools. The number of schools has declined from 125 in 2017 to 123 in 2018 and remained unchanged in 2019.

Number of no-fee schools

The number of no-fee schools followed a similar trend, declining from 88 in 2017 to 86 in 2018 and remaining at 86 in 2019. This translates into a total of 69.9 per cent of schools being registered with the Western Cape Department of Education as no-fee schools.

Schools with libraries and media centres

The number of schools with libraries/media centres has increased from 59 in 2017 to 60 in 2018, increasing sharply to 69 in 2019. Given that the number of schools has remained the same between 2018 and 2019, it indicates that in 2019, 9 additional schools have gained library/media centre facilities. At only 69 of the 123 (56.1 per cent in 2019) schools in the West Coast District area with such facilities, there is considerable scope for the extension of such facilities to other schools in the area.

Education outcomes (matric pass rate)

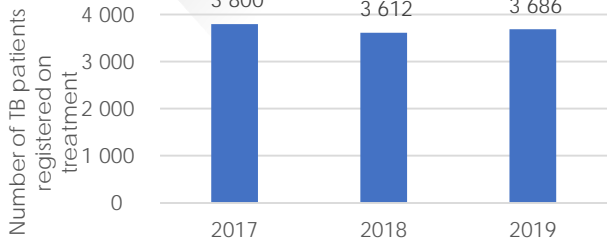
Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagements in the labour market, policy decisions and choices in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans may be realised.

The West Coast District's matric outcomes increased slightly from 82.0 per cent in 2018, to 83.9 per cent in 2019. This particular statistic is vital as it impacts learner access to higher education institutions in order to broaden access employment opportunities.

HEALTH



Tuberculosis

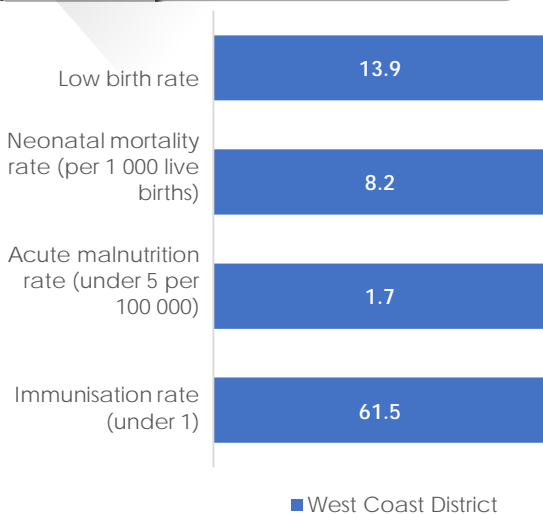


Maternal health

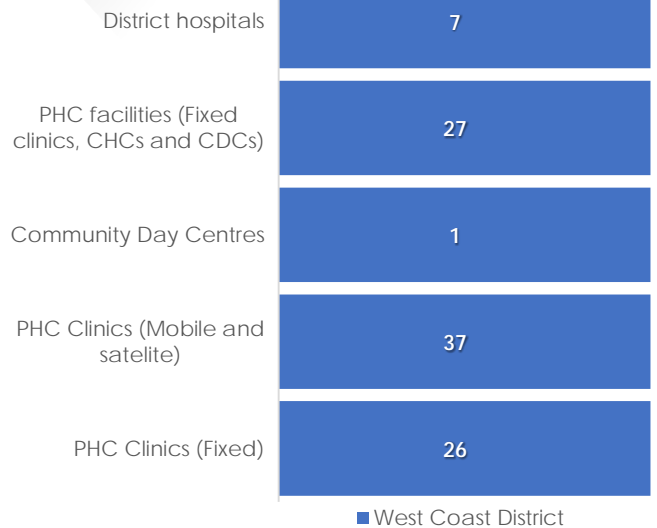
	Maternal Mortality Rate		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2018	2019	2018	2019	2018	2019
West Coast District	77.2	0.0	16.2	16.3	0.4	0.4



Child health



Healthcare facilities



Emergency medical services per 10 000

Health Indicator	West Coast District
No of operational ambulances per 10 000 people	1.6



HIV/AIDS

Area	Registered patients receiving ART		Number of new ART patients	
	2018	2019	2018	2019
West Coast District	11 255	12 879	2 118	2 110

Healthcare facilities

According to the 2019 Inequality Trend report by Statistics South Africa, in 2017, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill, compared to 24.9 per cent who use private healthcare facilities. This is associated with the low proportion of households with access to medical aid, which in 2017 was approximately 17 per cent for South Africa and 25 per cent for the Western Cape.

In 2019, the West Coast District municipal area had 27 primary healthcare facilities, which comprised of 26 fixed clinics and 1 community day centre; there were also 37 mobile/satellite clinics. In addition to these primary healthcare facilities, there are also 7 district hospitals.

HIV/AIDS

The West Coast District's total registered patients receiving antiretroviral treatment increased by 1 624 between 2018 and 2019. The number of new antiretroviral patients declined slightly, from 2 118 in 2018 to 2 110 in 2019. This could be an indication that the prevalence of HIV is declining or an indication that less people are being tested and receiving access to HIV treatment.

In 2019, a total of 12 879 registered patients received antiretroviral treatment in the West Coast District.

Child health

Even after a small decline from 63.0 per cent in 2018 to 61.5 per cent in 2019, the immunisation rate in the West Coast District area remains low. The number of malnourished children under five years (per 100 000) in District in 2019 was 1.7, a slight improvement from the 2.1 in 2018. The neonatal mortality rate (per 1 000 live births) in the West Coast area worsened from 6.4 in 2018 to 8.2 in 2019, while the low birth-weight indicator was recorded at 13.9 in 2019, a marginal increase from the 13.8 recorded in 2018.

Maternal health

The maternal mortality rate in the West Coast District recorded zero deaths per 100 000 live births in 2019.

The delivery rate to women under 20 years in the West Coast District municipal area was recorded at 16.3 per cent in 2019, while the termination of pregnancy rate remained constant at 0,4 per cent between 2017 and 2019 for the West Coast District area.

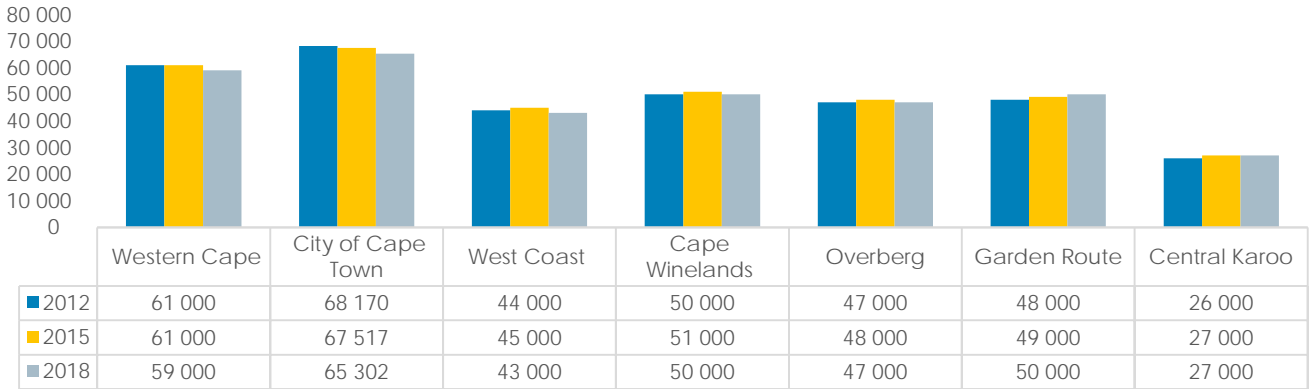
Emergency medical services

The provision of more operational ambulances can provide greater coverage of emergency medical services. The West Coast District area 1.6 ambulances per 10 000 people in 2019, up slightly from 1.5 in 2018. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers.

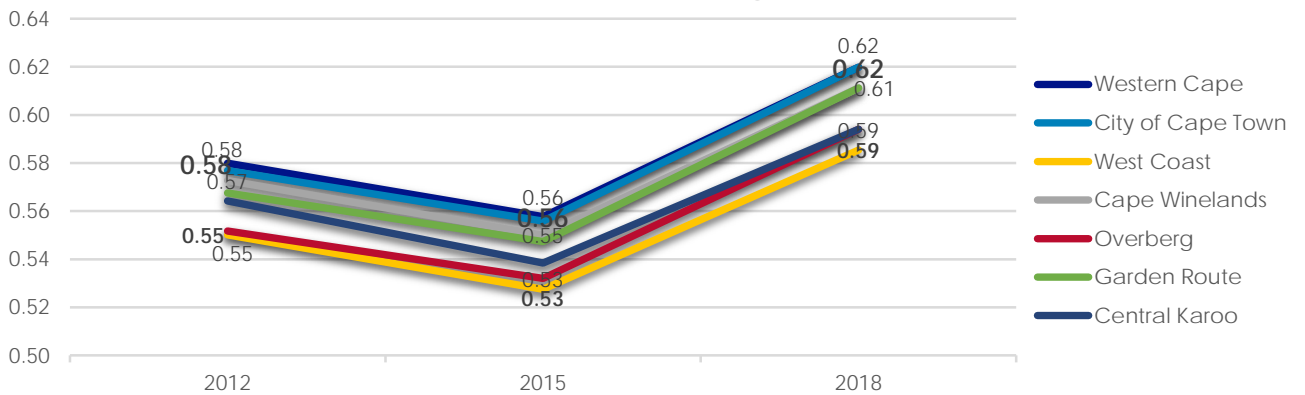
POVERTY



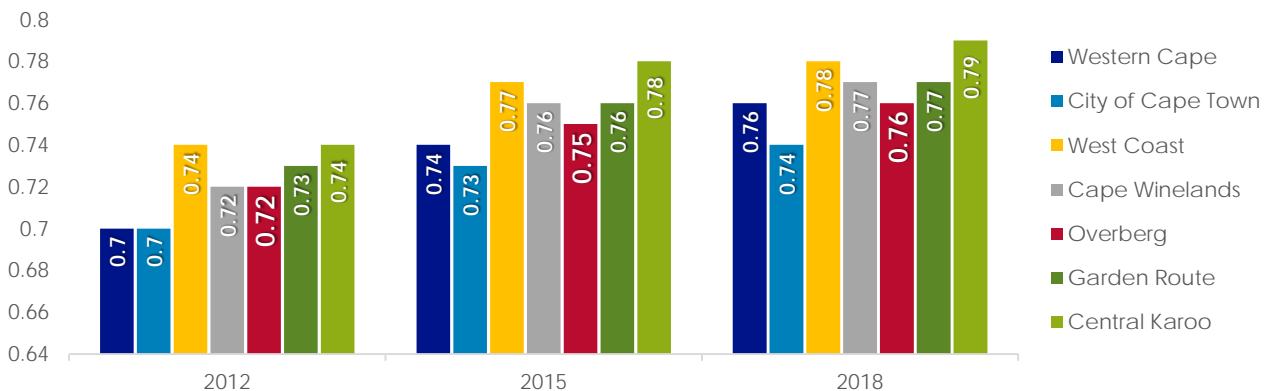
GDP per capita



Income inequality



Human development



Poverty

GDPR per capita

An increase in real regional gross domestic product (GDPR) per capita, i.e. GDPR per person, is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDPR per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

At a per capita GDPR of R43 000 in 2018, the West Coast District remains significantly below that of the Province's R59 000.

Income inequality

The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. However, between 2015 and 2018, income inequality has worsened in West Coast area, with the gini-coefficient increasing from 0.53 in 2015 to 0.59 in 2018. Worsening income inequality could also be seen across the Western Cape Province (0.56 in 2015 and 0.62 in 2018).

Human development

The Human Development Index (HDI) is a composite indicator reflecting on education levels, health, and income. It is a measure of peoples' ability to live a long and healthy life, to communicate, participate in the community and to have sufficient means to be able to afford a decent living. The HDI is represented by a number between 0 and 1, where 1 indicates a high level of human development and 0 represents no human development. The United Nations uses the Human Development Index (HDI) to assess the relative level of socio-economic development within countries.

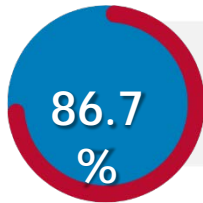
There has been a general increase in the HDI for the West Coast area, from 0.77 in 2012 to 0.78 in 2018. There has been a similar upward trend for the Western Cape from 0.70 in 2012 to 0.76 in 2018.

BASIC SERVICE DELIVERY



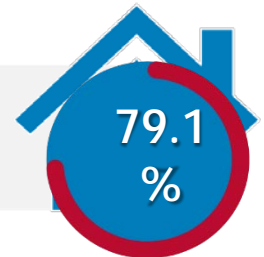
Total number of households

122 074 West Coast District (WCD) **1 900 345** Western Cape



Formal main dwelling

105 872 West Coast District **1 503 998** Western Cape



78.5% West Coast
61.4% Western Cape

House/brick structure on separate stand/yard



0.6% West Coast
0.5% Western Cape

Traditional dwelling



6.9% West Coast
16.3% Western Cape

Flat/simplex/duplex/triplex or room/flat on shared property

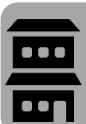
1.3% West Coast
1.0% Western Cape

Other/Unspecified



1.3% West Coast
1.5% Western Cape

House/flat/room in backyard



4.8% West Coast
6.8% Western Cape

Informal dwelling in backyard



6.6% West Coast
12.6% Western Cape

Informal dwelling not in backyard



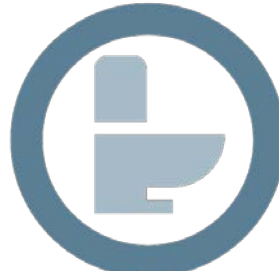
Piped water inside dwelling/within 200m

West Coast 96.6%
Western Cape 98.3%



Electricity as primary source of lighting

West Coast 94.0%
Western Cape 93.1%



Flush/chemical toilet

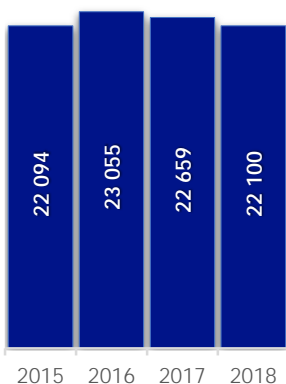
West Coast 87.2%
Western Cape 90.1%



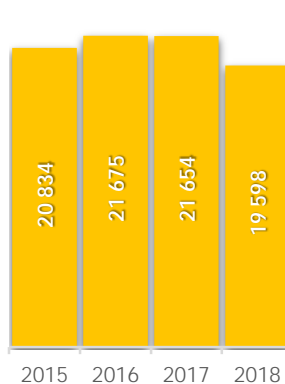
Refuse removed at least once a week

West Coast 76.9%
Western Cape 89.8%

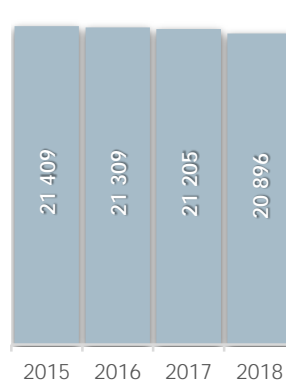
Free basic water



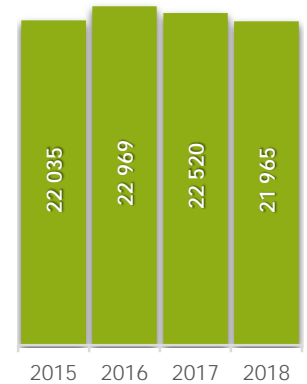
Free basic electricity



Free basic sanitation



Free basic refuse removal



Basic Service Delivery

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2019. The latest official statistics was collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services

With a total of 122 991 households in the West Coast District municipal area, 86.7 per cent had access to formal housing, which is well above the Provincial average of 79.1 per cent. Informal housing is a particular challenge in the Saldanha Bay municipal areas, with 19.0 per cent of informal dwellings in this municipal area.

With the exception of refuse removal services, service access levels were higher than access to formal housing, with access to piped water inside/within 200m of the dwelling at 98.3 per cent, access to electricity (for lighting) at 94.0 per cent, access to a flush or chemical toilet at 87.2 per cent and the removal of refuse at least weekly by local authority at 76.9 per cent and of households.

Free Basic Services

Local municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the West Coast District municipal area has shown an overall increasing trend between 2015 and 2018. The stressed economic conditions are anticipated to exert pressure on household income levels, which is in turn likely to see the number of indigent households and the demand for free basic services increase.

SAFETY AND SECURITY



MURDER		2017/18	2018/19	2019/20
Actual Number	West Coast District	130	128	130
	Western Cape	3 729	3 974	3 975
Per 100 000	West Coast District	29	28	28
	Western Cape	55	58	57

SEXUAL OFFENCES		2017/18	2018/19	2019/20
Actual Number	West Coast District	510	504	571
	Western Cape	7 075	7 043	7 303
Per 100 000	West Coast District	114	111	123
	Western Cape	105	102	104



DRUG-RELATED OFFENCES		2017/18	2018/19	2019/20
Actual Number	West Coast District	8 233	5 888	4 429
	Western Cape	117 154	81 342	62 705
Per 100 000	West Coast District	1 839	1 291	954
	Western Cape	1 735	1 182	895

DRIVING UNDER THE INFLUENCE		2017/18	2018/19	2019/20
Actual Number	West Coast District	585	659	860
	Western Cape	12 775	12 561	12 339
Per 100 000	West Coast District	131	145	185
	Western Cape	189	183	176



ROAD USER FATALITIES	West Coast District	110	121	103
	Western Cape	1379	1395	1429



RESIDENTIAL BURGLARIES		2017/18	2018/19	2019/20
Actual Number	West Coast District	2 766	2 787	2 918
	Western Cape	42 658	39 415	36 053
Per 100 000	West Coast District	618	611	629
	Western Cape	632	573	515

Safety and Security

Murder

Murder is defined as the unlawful and intentional killing of another person.

Within the West Coast area, the number of murders increased from 128 in 2018/19 to 130 in 2019/20. The District's murder rate (per 100 000 people) remained at 28 in 2018/19 and 2019/20, while the comparative Provincial murder rate was significantly higher at 57 (per 100 000 people) in 2019/20.

Sexual offences

Sexual offences include rape (updated to the new definition of rape to provide for the inclusion of male rape), sex work, pornography, public indecency and human trafficking.

In 2019/20, there were 571 sexual offences in the West Coast District municipal area. When comparing this to the Province, the West Coast's 2019/20 incidence of sexual offences per 100 000 population was higher than that of the Western Cape, at 121 and 104 for the West Coast District and Western Cape respectively.

Drug-related offences

Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs.

Drug-related crime within the West Coast area decreased significantly from 5 888 cases in 2018/19 to 4 429 cases in 2019/20. The Western Cape's drug-related offences also decreased sharply from 81 342 in 2018/19 to 62 705 in 2019/20. When comparing West Coast area and the Province's rate per 100 000 people, with 954 drug related offences per 100 000 people in 2019/20, the West Coast area's figure is just above that of the Province's 895.

Driving under the influence (DUI)

A situation where the driver of a vehicle is found to be over the legal blood alcohol limit.

The number of cases of driving under the influence of alcohol or drugs in the West Coast municipal area shows an increase of 201, from 659 in 2018/19 to 860 in 2019/20. This translates into a rate of 185 per 100 000 people in 2019/20, which is slightly above the Province's 176 per 100 000 people in 2019/20.

Residential burglaries

The unlawful entry of a residential structure with the intent to commit a crime, usually a theft.

The number of residential burglaries in the West Coast area increased from 2 787 in 2018/19 to 2 918 in 2019/20. However, the District's rate of 629 per 100 000 population was higher than that of the Province's rate of 515 per 100 000 population for 2019/20.

Economy and Labour Market Performance

SECTOR	GDP			Employment		
	R million value 2018	Trend 2014 - 2018	Real GDP growth 2019e	Number of jobs 2018	Average annual change 2014 - 2018	Net change 2019e
PS Primary Sector	6 142.9	1.3	-6.3	70 475	706	-564
Agriculture, forestry & fishing	5 841.5	1.3	-6.4	70 060	714	-541
SS Mining & quarrying	301.4	0.2	-5.2	415	-8	-23
SS Secondary sector	8 650.6	1.4	-2.4	24 000	511	-1 018
Manufacturing	6 603.0	1.7	-2.2	16 283	279	-445
Electricity, gas & water	585.6	-2.0	-3.6	414	3	-5
Construction	1 461.9	1.5	-3.0	7 303	229	-568
TS Tertiary sector	15 657.5	1.8	1.5	89 494	2 263	1 193
Wholesale & retail trade, catering & accommodation	4 751.9	1.9	0.5	31 559	1 004	749
Transport, storage & communication	2 427.8	0.2	-1.1	4 621	43	106
Finance, insurance, real estate & business services	3 410.9	2.9	3.7	16 082	521	79
General government	3 202.2	1.1	1.6	18 099	280	410
Community, social & personal services	1 864.8	2.3	1.5	19 133	416	-151
West Coast	30 451.0	1.5	-1.2	183 969	3 480	-389

Skill Levels Formal employment	Skill Level Contribution 2019 (%)	Average growth (%) 2015 - 2019	Number of jobs	
			2018	2019
Skilled	15.3	2.6	21 220	21 590
Semi-skilled	35.9	1.6	50 121	50 559
Low-skilled	48.8	1.0	67 993	68 869
TOTAL	100.0	1.4	139 334	141 018

Informal Employment	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Number of informal jobs	47 168	41 580	40 865	42 141	45 584	45 543	50 167	46 113	46 674	44 635	42 562
% of Total Employment	29.9	27.7	27.0	26.7	27.4	27.3	27.4	25.2	25.5	24.3	23.2

Unemployment rates	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
West Coast	8.3	9.7	10.1	9.8	9.3	9.9	8.7	9.7	10.6	10.8	11.9
Cape Winelands	8.4	9.7	9.9	9.7	9.2	9.6	8.6	9.5	9.9	9.9	10.7
Overberg	7.2	8.7	9.0	8.8	8.4	8.8	7.9	8.9	9.4	9.4	10.4
Garden Route	13.5	14.7	14.6	14.4	13.9	13.9	13.5	14.5	14.8	14.6	15.6
Central Karoo	21.7	22.6	22.4	21.9	21.2	21.4	20.1	21.0	21.7	21.3	22.0
City of Cape Town	16.5	17.9	18.0	18.3	18.4	18.7	19.4	20.7	21.6	21.4	23.1
Western Cape	14.2	15.5	15.7	15.8	15.7	16.0	16.1	17.3	18.1	18.0	19.4

Economy and Labour Market Performance

Sectoral overview

In 2018, the economy of the West Coast District was valued at R30.451 billion (current prices) and employed 183 969 people. Historical trends between 2014 and 2018 indicate that the municipal economy realised an average annual growth rate of 1.5 per cent which, with better growth of 1.7 per cent in the tertiary sector, compared to the slightly weaker growth of 1.4 per cent and 1.3 per cent in the secondary and primary sectors respectively.

In terms of sectoral contribution, the finance, insurance, real estate and business services (R3.411 billion or 11.2 per cent in 2018 of total GDP), community, social and personal services (R1.865 billion or 6.1 per cent) and wholesale and retail trade, catering and accommodation (R4.752 billion or 15.6 per cent), and sectors were the main drivers that contributed to the positive growth between 2014 and 2018 in the tertiary sector, while the manufacturing (R6.603 billion in 2018 or 21.7 per cent of total GDP) and construction (R1.462 billion or 4.8 per cent) sectors were the main drivers of growth in the secondary sector. Of the above mentioned sectors, only those sectors within in the tertiary sector are estimated to have maintained positive growth in 2018; the finance, insurance, real estate and business services, the community, social and personal services and the wholesale and retail trade catering and accommodation sectors with estimated growth of 3.7 per cent, 1.5 per cent and 0.5 per cent respectively.

Employment creation for 2019 was poor overall, with most sectors registering poor employment growth or contractions in the number of jobs per sector. Overall, a balance of 389 jobs were lost, mostly through the losses in the construction sector (-568 jobs) as well as the agriculture forestry and fishing (-541 jobs) and manufacturing (-445 jobs) sectors.

Formal and Informal Employment

It is estimated that the West Coast District's total employed will in 2019 amount to 183 580 workers of which 141 018 (76.8 per cent) are in the formal sector while 42 562 (23.2 per cent) are informally employed.

Most of the formally employed consisted of low-skilled (48.8 per cent) and semi-skilled (35.9 per cent) workers. Although the skilled category only contributed 15.3 per cent to total formal employment (2019), it outpaced the other two categories in terms of average annual growth – between 2015 and 2019, the skilled cohort grew on average by 2.6 per cent (albeit off a small base) while the semi-skilled and low-skilled categories grew at 1.6 and 1.0 per cent respectively. The growth in the skilled category reflects the market demand for more skilled labour. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers. Formal employment overall grew by 1.4 per cent between 2015 and 2019.

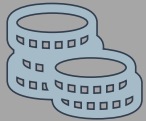
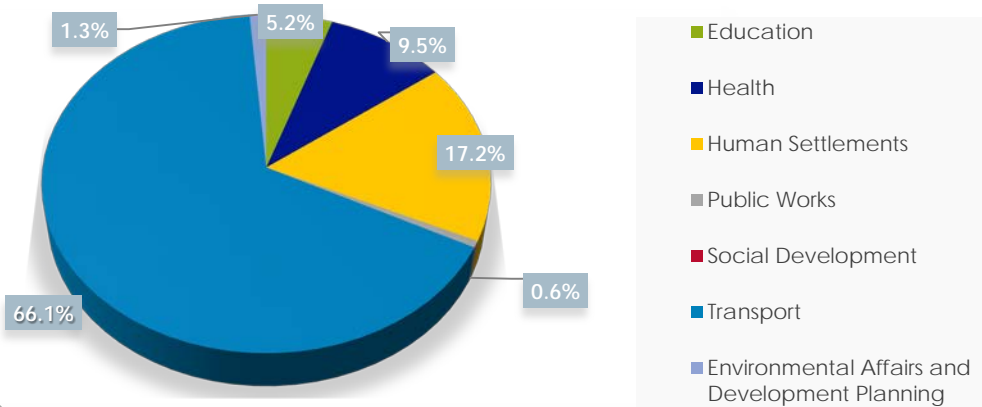
Unemployment

The West Coast District's unemployment rate of 11.9 per cent in 2019 was notably lower than that the Western Cape's unemployment rate of 19.4 per cent. The unemployment rates are concerning given that this estimate is based on the narrow definition of unemployment i.e. the percentage of people that are actively looking for work, but unable to find employment. In turn, the broad definition refers to people that want to work but are not actively seeking employment (excludes those who have given up looking for work).

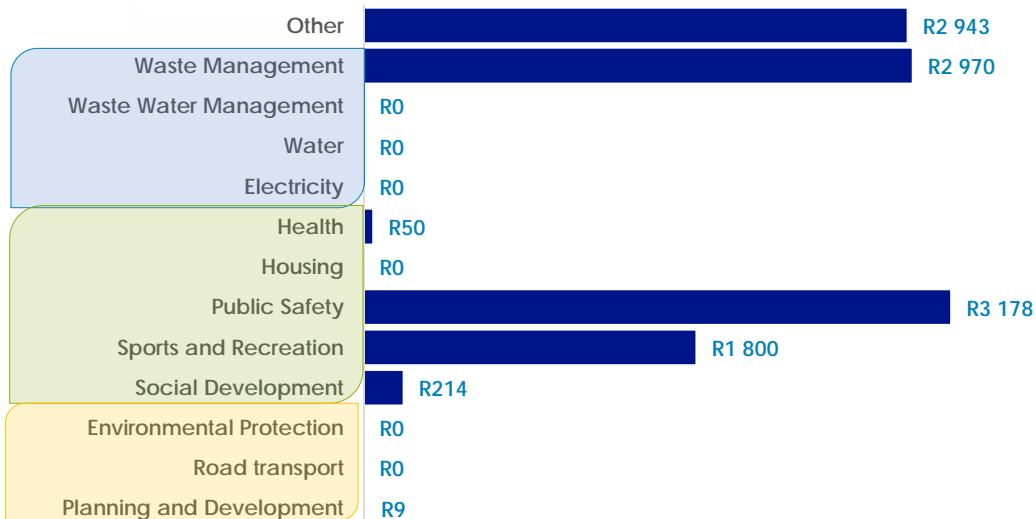
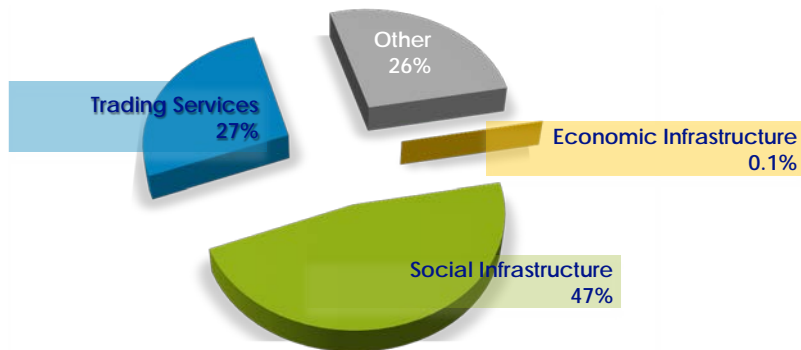
PUBLIC INFRASTRUCTURE SPEND



Provincial infrastructure spend



Municipal infrastructure spend (R'000)



Public Infrastructure Spend (2020/21)

Spending on social infrastructure

Spending on social infrastructure aids in social development and has the spill-over effect of enabling economic growth. The Western Cape Government (WCG) will spend 31.9 per cent of its 2020/21 infrastructure budget for the West Coast District municipal area on social infrastructure.

As displayed in the pie chart the WCG will be allocating 5.2 per cent of the budget (R30.207 million) towards Education in the West Coast District area. Spending on education is crucial as it can serve to improve education outcomes and skills levels within a community, and more importantly alleviate poverty through increased long-term income for individuals.

A healthy and resilient community increases productivity and reduces pressures on government resources. As such 9.5 per cent (R55.281 million) has been allocated by the Department of Health for health infrastructure spending in the West Coast area.

The remainder of the WCG social infrastructure budget will be allocated towards Human Settlements (R99.401 million; 17.2 per cent), which will serve to reduce housing backlogs in the region. In addition to Provincial spend, the West Coast District Municipality (not inclusive of contribution of the local municipalities) has allocated 1.9 per cent (R214 000 million) of its own 2020/21 relatively small capital budget to community and social services, R50 000 or 0.4 per cent on health and 6.1 per cent (R1.800 million) on sport and recreation, serving to improve the quality of life of individuals within the District. Community safety has been prioritized by the WCG due to high levels of crime in the Western Cape. Crime has a negative impact on the quality of lives of individuals, but also on the economy by deterring private investment and causing business losses. It further creates a burden on government resources in terms of justice system costs, victim assistance and replacement of assets. The West Coast District Municipality has allocated 28.5 per cent (R3.178 million) of its capital budget to public safety.

Spending on economic infrastructure

Economic infrastructure is defined as infrastructure that promotes economic activity. Considering the sluggish economic growth throughout the country, spending on economic infrastructure is crucial to stimulating economic activity.

The WCG allocated R394.443 million (68.1 per cent in 2020/21) towards economic infrastructure across the entire West Coast District, more specifically towards road transport (R383.205 million); public works (R3.638 million) and environmental affairs and development planning (R7.6 million) infrastructure. These infrastructure allocations will go a long way towards unlocking the region's economic potential, especially due to it having the largest natural port in Africa, running along the N7 goods and services transport route and being a tourist destination. As part of their economic and environmental services allocation, the District Municipality has budgeted R9 000 towards planning and development.

SOURCES

1. Demographics

- Population: *Department of Social Development, 2020*
- Sex ratio: *Department of Social Development, 2020*
- Age cohorts: *Department of Social Development, 2020*
- Number of households: *Department of Social Development, 2020*
- Household size: *Department of Social Development, 2020*
- Population density: *Department of Social Development, 2020*

2. Education

- Learner enrolment: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner-teacher ratio: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Learner retention: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational facilities: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- No-fee schools: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Schools with libraries: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*
- Educational outcomes: *Western Cape Education Department, 2020; Annual Survey of Public and Independent Schools (ASS), 2019*

3. Health

- Healthcare facilities: *Department of Health, 2020*
- Emergency medical services: *Department of Health, 2020*
- HIV/AIDS: *Department of Health, 2019* Tuberculosis: *Department of Health, 2020*
- Child health: *Department of Health, 2020*
- Maternal health: *Department of Health, 2020*

4. Poverty

- GDP per capita: *Statistics South Africa, 2020*
- Income Inequality (Gini-coefficient): *Quantec Research, 2020*
- Human Development (Human Development Index): *Quantec Research, 2020*

SOURCES

5. Basic services

- Households: Quantec Research, 2020
- Access to housing: Quantec Research, 2020
- Access to water: Quantec Research, 2020
- Access to electricity: Quantec Research, 2020
- Access to sanitation: Quantec Research, 2020
- Access to refuse removal: Quantec Research, 2020
- Free Basic Services: *Statistics South Africa, Non-Financial Census of Municipalities 2019*

6. Safety and security

- Murder: *South African Police Service (SAPS), 2020, own calculations*
- Sexual offences: *South African Police Service (SAPS), 2020, own calculations*
- Drug-related crimes: *South African Police Service (SAPS), 2020, own calculations*
- Driving under the influence: *South African Police Service (SAPS), 2020, own calculations*
- Residential burglaries: *South African Police Service (SAPS), 2020, own calculations*
- Road user fatalities: *Department of Transport and Public Works, 2020*

7. Economy

- Sector Performance: *Quantec Research, 2020*
- Employment growth per sector: *Quantec Research, 2020*
- Trends in labour force skills: *Quantec Research, 2020*
- Unemployment rates: *Quantec Research, 2020*

8. Public infrastructure spend

- Provincial Infrastructure Spend: *Estimates of Provincial Revenue and Expenditure (EPRE), 2020; Overview of Adjusted Provincial and Municipal Infrastructure Spend (OAPMII), 2020*
- Municipal Infrastructure Spend: *Final approved 2020/21 municipal budgets, Budget Schedule A5*