



PROCUREMENT IN THE WESTERN CAPE | 01/10 – 31/12/2020 | QUARTER 3: 28 FEBRUARY 2021

Quarter 3 2020/21 Procurement Disclosure Report



Western Cape
Government

BETTER TOGETHER.

Authored by
Provincial Treasury
Provincial Government
Supply Chain Management

Introduction

The Provincial Treasury is pleased to publish the Quarterly Procurement Disclosure Report (QPDR) for the period 01 October 2020 to 31 December 2020. This is in line with the requirements of section 217 of the South African Constitution and demonstrates our continued commitment to good governance and transparency in public procurement in the Western Cape.

Monthly reporting on all COVID-19 procurement expenditure transactions is available via the National Treasury Covid-19 dashboard with a summary report provided by the Provincial Treasury on a monthly basis here: <https://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report>;

The purpose of the quarterly report is to consolidate all COVID-19 procurement expenditure for the third quarter of the 2020/21 financial year (1 October 2020 to 31 December 2020) for the Western Cape Government. The shift of emphasis to quarterly reporting provides additional beneficial insight into COVID-19 expenditure over a longer, consolidated period. The Provincial Treasury will also produce an annual summary report on all COVID-19 expenditure. Subsequent quarterly reports in the 2021/22 financial year will incrementally expand the focus of reporting to include all procurement by the provincial government.

Background

The Procurement Disclosure Report provides the public, oversight bodies and other interested parties with useful information on Western Cape Government public procurement activities related to the COVID-19 pandemic. It provides accurate, relevant, meaningful and credible information, presented in a user-friendly and accessible document that reflects our procurement spending and commitments. It also provides context and insight on Western Cape Government procurement activities, processes and challenges that are experienced.

The first iteration of the Public Disclosure Report was issued on 28 July 2020 for the period 1 April to 30 June 2020 with subsequent versions being issued monthly. These initially published cumulative expenditure, with the first dedicated monthly Procurement Disclosure Report for September 2020 being issued in October 2020.

Current and Future Procurement Processes

For the period under review, the Western Cape Government departments relied on their existing procurement policies and the requirements of the Public Finance Management Act, 1999 (Act No. 29 of 1999) ("the PFMA"), the National Treasury Regulations, 2005 ("the NTRs") and Provincial Treasury Instructions, 2019 ("the PTIs"), to procure any essential goods and/or services in response to the COVID-19 pandemic. National Treasury (NT) Instruction Note 11 issued on 25 August 2020 indicates that the procurement of all goods, services and works will not automatically be regarded as emergency procurement. This Instruction Note took effect from 1 October 2020.

The following procurement methods have always been, and will continue to be, followed by accounting officers and authorities in the Western Cape Government:

- **Price quotations:** for procurement requirements between R2 001 and up to R500 000 through the invitation of at least three or more quotations (in terms of National Treasury requirements), via the Western Cape Government's eProcurement Solution;
- **Competitive bidding:** for procurement requirements above R500 000;
- **Procurement by way of limited bidding:** where goods or services or works are purchased through a single source/specific group/category of possible supplier/s; service provider/s or contractor/s; provided that the requirements for limited bidding are met;
- **Emergency procurement:** using methods of procurement as defined in emergency procurement policies and emergency delegations (i.e. ordinary emergencies and not disaster procurement);
- **Procurement from national or provincial transversal contracts:** These contracts are facilitated by the relevant treasuries to consolidate purchasing power across procuring entities;
- **Contracts procured by other organs of state:** where contracts established by other organs of state are used, that made provision for provincial participation; and
- **Honouring existing departmental contracts:** Departments will also honour any existing contracts that they have in place in response to pandemic needs.

Procurement Requirements for PPE and National Treasury Benchmark Pricing

The following requirements were applicable for PPE purchasing for the reporting period:

1. PPE items must comply with minimum specification as determined by the World Health Organisation (WHO), the National Department of Health (NDOH) and the Department of Trade and Industry and Competition (DTIC);
2. Prices must be equal to or lower than the applicable benchmark prices issued by National Treasury with a 10% allowable variance. Prices above the 10% require the approval of the relevant accounting officer of the procuring entity. Four iterations of benchmark prices were issued by National Treasury;
3. The supplier must be registered on the National Treasury's Central Supplier Database (CSD) and any other database as approved by National Treasury;
4. Cloth mask suppliers were also required to be registered with the Department of Small Business Development between 28 April 2020 and 20 May 2020. This requirement was subsequently retracted by the National Treasury on 20 May 2020; and
5. Where applicable, the items must meet the minimum threshold for local content and production for the textile, clothing, leather and footwear sector.

Please note that that these requirements were not all in place from the start of the COVID -19 disaster declaration but were issued at different intervals during lockdown via National Treasury Instructions.

In addition to the above, the National Treasury issued NT Instruction 11 of 2020 which became applicable to the Province from 1 October 2020 and will only be relevant to the next edition of the PDR. The following requirements are applicable as stipulated in compliance to NT Instruction Note 11:

1. Local content and manufacture must be applied to all PPE procurement at a 100% threshold in terms of the local content and manufacture designation for clothing and textiles. Provincial departments and public entities must ensure that these requirements are included in their bid advertisement when procuring PPE items;
2. Bidders not meeting the 100% local content and manufacture requirements will be deemed to be unresponsive to tender requirements;
3. Normal exemption processes will apply as and when required and bidders who are unable to meet the requirements must obtain exemption from the Department of Trade, Industry and Competition before their tender may be considered;
4. The 3 July 2020 benchmark pricing for PPE and fabric masks is confirmed, and organs of state must as far as possible negotiate prices with service providers. Where prices still exceed the benchmark, prices issued by National Treasury, the necessary approvals must be obtained from the accounting officer, accounting authority or delegated person with justifiable reasons and confirmation that the prices are market related; and
5. Where prices are identified as exorbitant by Western Cape Government procuring entities, these suppliers will be reported to the Competition Commission for further investigation for breaching competition

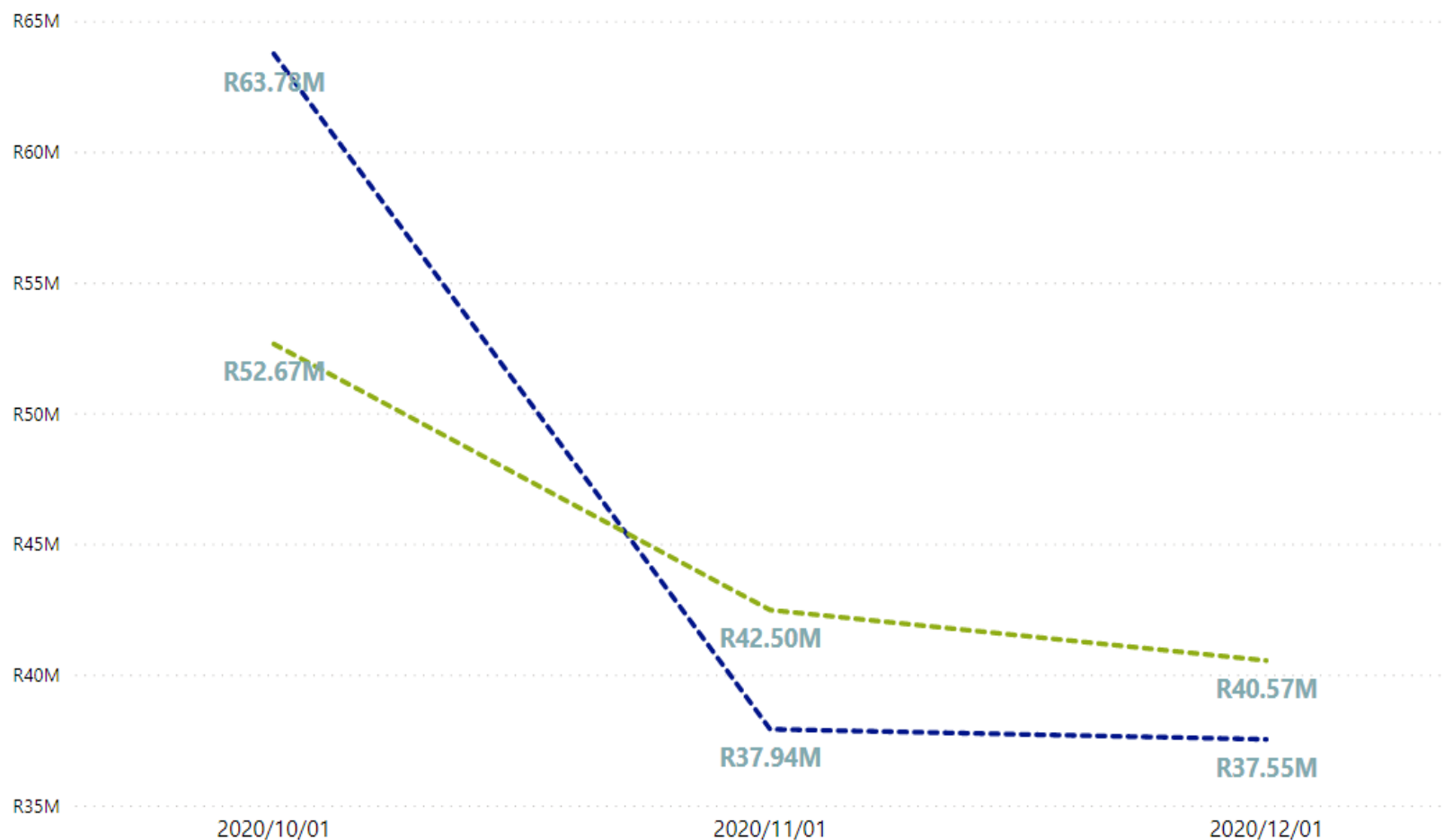
REFLECTIONS ON COVID-19 EXPENDITURE FOR QUARTER 3

- Total COVID-19 procurement expenditure for the quarter amounted to R 275 million including R274,93 million that was spent by provincial departments and R80 122 by public entities, and of which;
 - 59,60 per cent (R163,88 million) of expenditure by provincial departments benefitted Small Medium Micro Enterprises (SMMEs);
 - 79,91 per cent (R64 029) of expenditure by provincial public entities benefitted SMMEs;
- An accumulated total of R1,854 billion has been spent on COVID-19 procurement expenditure since the beginning of the financial year to 31 December 2020, of which provincial departments spent R1,851 billion and public entities spent R2,99 million;
- SMME's have benefitted from a total of R869,66 million (46,89 per cent) of provincial procurement spending for the financial year to 31 December 2020. This significantly exceeds the national target of 30 per cent of procurement spending going to SMMEs via sub-contracting mechanisms by approximately 16.89 per cent.

SUMMARY OF QUARTERLY EXPENDITURE

Quarter 3: COVID-19 Expenditure

Category ● Other COVID-19 ● PPE



Total quarterly COVID-19 expenditure amounts to R275 million for the province of which:

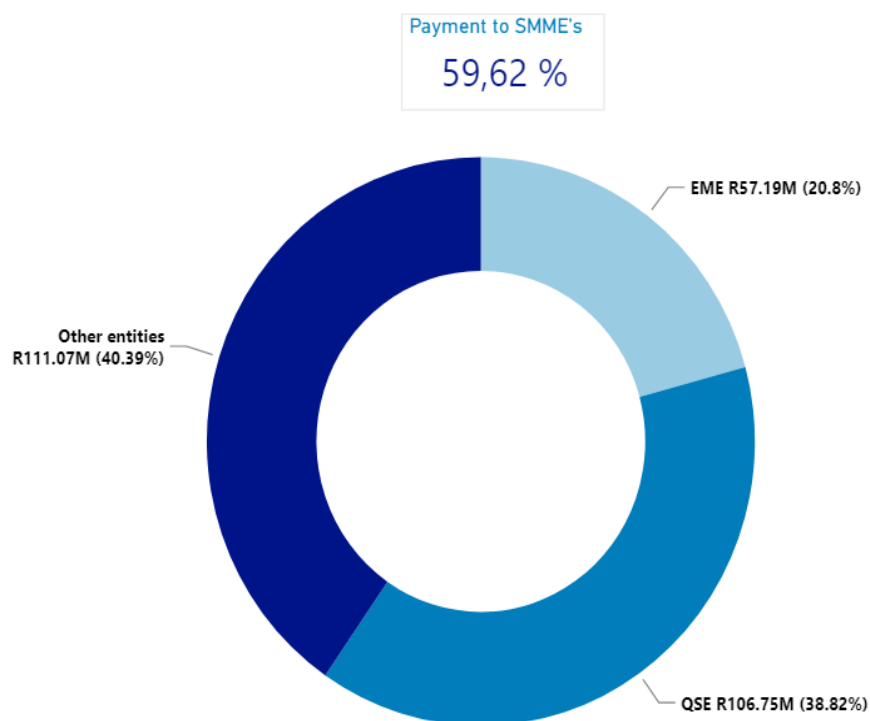
- R135.74 million was for PPE; and
- R139.27 million was for other COVID-19 expenditure.

COVID-19 expenditure declined sharply from October 2020 due to departments having concluded most of their PPE and COVID-19 purchasing in the earlier quarters of the financial year.

ANALYSIS OF QUARTERLY EXPENDITURE TO SMMEs

Graph 1

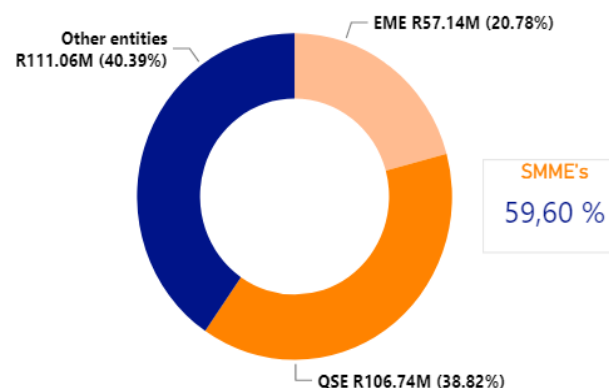
Quarter 3: COVID-19 Expenditure to SMME's
WCG Department & WC Public Entities



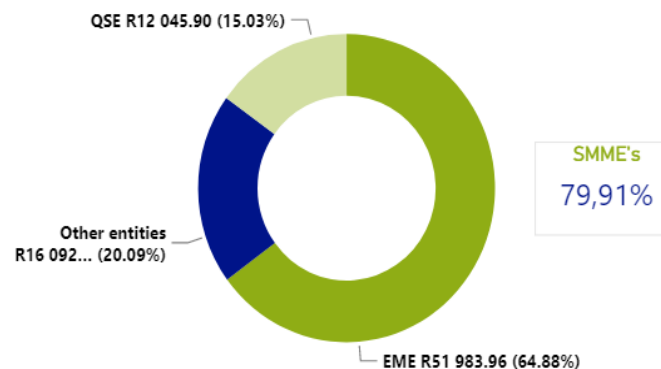
EME: Exempted Micro Enterprise (Turnover: less than R10 million)
QSE: Qualifying Small Enterprise (Turnover: R10 – R50 million)

Graph 2

COVID-19 Expenditure to SMME's - WCG Departments



COVID-19 Expenditure to SMME's- WC Public Entities



Graph 3

For Quarter 3 of the financial year, the WCG exceeded the 30% target set by National Treasury in advancing designated groups.

Graph 1:

- R163.94 million (59.62%) of total COVID-19 expenditure was paid to SMMEs;
- R57.19 million (20.8%) was paid to EMEs; and
- R106.75 million (38.82%) was paid to QSEs.

Graph 2:

- R163.88 million (59.60%) of WCG departmental expenditure was paid to SMMEs;
- R57.14 million (20.78%) was paid to EMEs; and
- R106.74 million (38.82%) was paid to QSEs.

Graph 3:

- R64 029.86 (79.91%) of total WC public entity expenditure was paid to SMMEs;
- R51 983.96 was paid to EMEs; and
- R12 045.90 was paid to QSEs.

SUMMARY OF QUARTERLY EXPENDITURE PER DEPARTMENT

Department	PPE Expenditure	Other COVID-19 Expenditure	Total COVID-19 Expenditure
Department of Agriculture	-	R 41 500,00	R41 500,00
Department of Community Safety	R 89 179,65	R 454 161,00	R543 340,65
Department of Cultural Affairs and Sport	R 31 533,00	R 13 432,50	R44 965,50
Department of Economic Development and Tourism	R 2 564 967,80	R 1 482 912,87	R4 047 880,67
Department of Education	R 71 446 785,14	R 3 000 482,60	R74 447 267,74
Department of Environmental Affairs and Development Planning	R 91 681,18	-	R91 681,18
Department of Health	R 60 258 961,52	R 60 382 621,82	R120 641 583,34
Department of Human Settlements	-	-	-
Department of Local Government	R 4 945,00	R 949 974,93	R954 919,93
Department of Social Development	R 926 357,38	R 3 920 882,00	R4 847 239,38
Department of Transport and Public Works	-	R 62 155 009,48	R62 155 009,48
Department of the Premier	R 294 166,00	R 6 520 845,67	R6 815 011,67
Provincial Treasury		R 303 086,94	R303 086,94
Total	R 135 708 576,67	R 139 224 909,81	R274 933 486.48

- The Department of Health had the highest overall expenditure for COVID-19 in the sum of R120 641 583,34;
- The Department of Education was the second highest at R74 447 267,74;
- The Department of Transport and Public Works was the third highest at R62 155 009.48.

SUMMARY OF QUARTERLY EXPENDITURE PER PUBLIC ENTITY

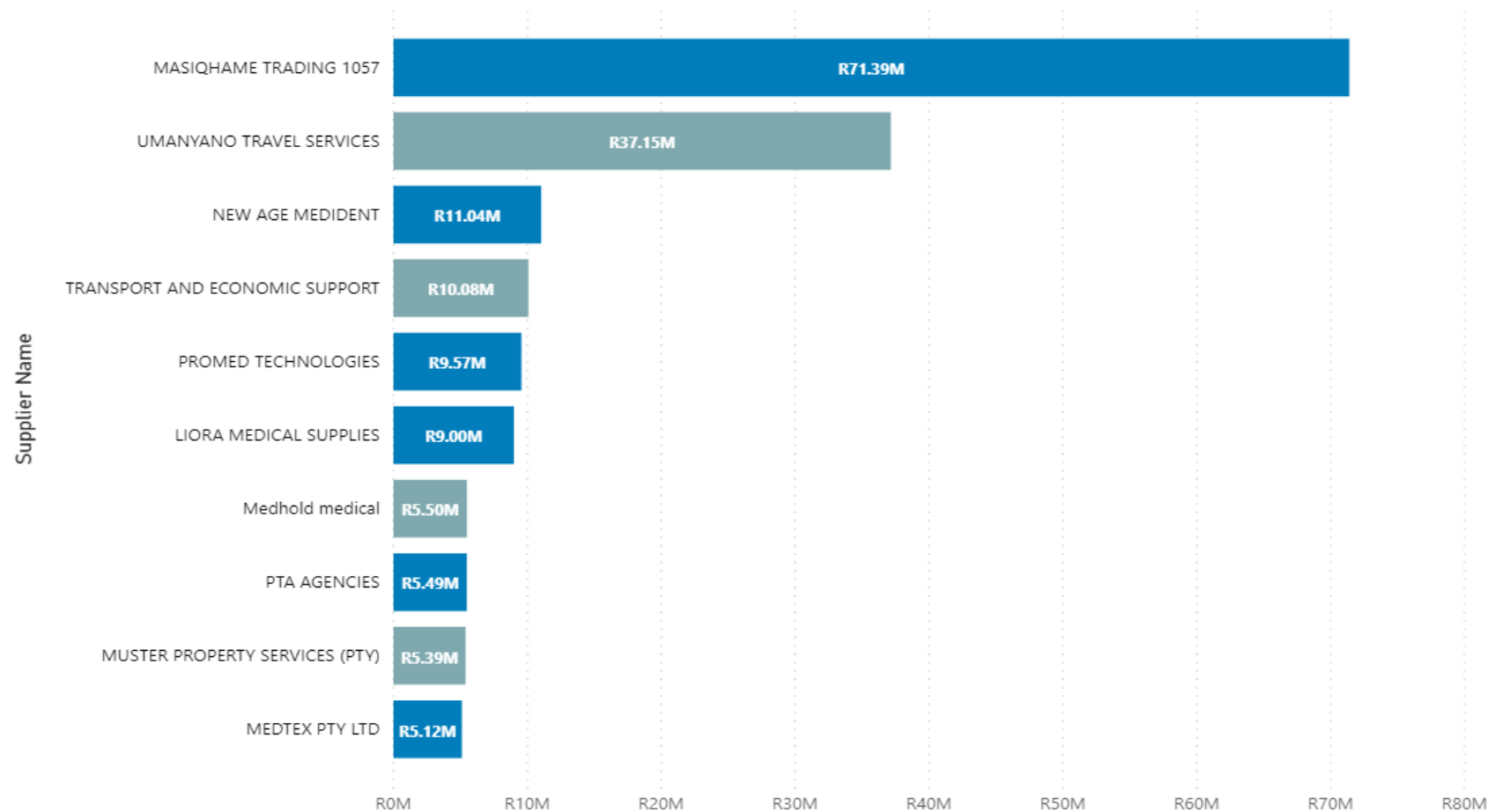
Department	PPE Expenditure	Other COVID-19 Expenditure	Total COVID-19 Expenditure
CASIDRA SOC Ltd	-	R 2 156,25	R2 156,25
Western Cape Gambling and Racing Board	R 16 093,11	-	R16 093,11
WESGRO	R 13 655,63	R 45 435,73	R59 091.36
Western Cape Liquor Authority	R 2 781,98	-	R2 781, 98
Total	R 32 530,72	R47 591,98	R80 122,70

WESGRO had the highest overall expenditure for COVID-19 that amounts to R59 091,36 followed by the Western Cape Gambling and Racing Board (R16 093,11) and the Western Cape Liquor Authority (R2 781,98)

SUPPLIER ANALYSIS

Payment to Top 10 Suppliers by Category

Category ● Other COVID-19 ● PPE



The top 3 suppliers based on expenditure are:

1. Masiqhame Trading 1057 (R71.39 million)
2. Umanyano Travel Services (R37.25 million); and
3. New Age Medident (R11.04 million)

COMMODITY ANALYSIS

Personal Protective Equipment

Item Description	Payment Total
PPE000 Other PPEs	R37 842 894.85
PPE012 Multi purpose sanitisers and disinfectants	R29 682 290.70
PPE015 Non-sterile examination gloves	R17 551 967.09
PPE002 Surgical masks for health care workers	R14 132 980.92
PPE001 Surgical masks for patients	R11 393 961.72
PPE008 Surgical gowns	R7 092 425.03
PPE020 Hand sanitisers and disinfectants	R6 626 341.18
PPE028 Sanitiser refill for dispensers	R2 598 482.21
PPE011 Digital thermometer	R2 466 966.00
PPE003 Respirator mask	R1 833 147.29
PPE018 3 Layer fabric cloth masks	R1 246 802.80
PPE004 Apron	R1 109 100.00
PPE010 Boot covers	R863 582.00
PPE006 Visor / Face Shield	R336 135.50
PPE025 Sanitising spray bottles	R333 918.36
PPE016 Sterile examination or surgical gloves	R258 589.12
PPE027 Manual sanitiser dispensers	R107 768.00
Other - Disinfectant Wipes	R97 400.00
PPE005 Eye protection - Goggles	R88 428.00
PPE021 Sanitising of buildings	R38 677.18
PPE019 Surface sanitisers and disinfectants	R17 264.00
PPE022 Sanitising of equipment	R11 799.75
PPE026 Automated sanitiser dispensers	R8 965.56
Total	R135 741 107.38

Other PPE detail

Item / service description	Payment Total
Soap	R35 778 477.71
Bag, Laundry, Disposable, Cold Water-Soluble Strip, Clear High Density Polyvinyl Alc...	R882 976.46
Gloves	R459 667.02
PPE Kits	R247 478.16
Protective Screen / Shield	R150 000.00
Filter, Medical, Intensive Care, Hme-Humidifier And Straight	R87 975.00
Cleaning Cloth	R34 500.00
Circuit, Ventilator, Medical, Vincent Inspired O2Flo, Adult, 6 Pin Integrated Heated Br...	R32 775.00
Filter, Medical	R29 144.14
Chamber, Medical, Vincent Inspired O2Flo Autofeed Humidification, Reference Vmwh...	R27 600.00
Coverall	R23 984.54
Disinfectants Wipes	R22 914.90
Gloves, Latex, Household, Rubber	R17 821.45
Cannula, Nasal, Oxygen, Vincent Inspired O2Flo, Adult, Large, 10-60Lmp, Reference V...	R10 637.50
Cannula, Nasal, Oxygen, Vincent Inspired O2Flo, Adult, Medium, 10-60Lmp, Referenc...	R6 612.50
Cannula, Nasal, Oxygen, Airvo High Flow Oxygen Delivery Machine Accessories, Optif...	R5 347.50
Cannula, Nasal, Oxygen, Airvo High Flow Oxygen Delivery Machine Accessories, Optif...	R5 347.50
Disposal, Collection, Waste, Treatment Of Covid 19-Healthcare Risk	R5 188.89
Cannula, Nasal, Oxygen, Vincent Inspired O2Flo, Adult, Small, 10-50Lpm, Reference V...	R4 600.00
Circuit, Ventilator, Medical	R2 816.92
Circuit, Ventilator, Medical, Newport, Adult, Disposable, Eq To Code Ner 153	R2 816.92
PPE for the Visit Knysna office	R1 855.88
Tube, Endotracheal, Cuffed, Oral/Nasal, Magills Type, With Murphy Eye, Radio-Opaq...	R1 320.00
Container, Medical, Pharmaceutical Waste, Plastic, Green, 20L	R443.81
Plastic Shoe cover/ Protector	R345.00
Safety Helmet, Hard hat	R140.53
Disposable Ear Plug	R107.52
Total	R37 842 894.85

TOP 3 COMMODITIES FROM AN EXPENDITURE PERSPECTIVE:

- The highest expenditure was for "other PPE's" at an amount of R37 842 894.85 of which the bulk was for soap;
- Multipurpose sanitizers and disinfectants had the second highest expenditure at an amount of R29 682 290.70; and
- Non-sterile examination gloves had the third highest expenditure at an amount of R17 551 967.09

DETAIL OF EXPENDITURE PER DEPARTMENT

Department of Agriculture

Summary of Expenditure

Table 1: Other COVID-19 Procurement

Item Description	Payment Total
Sanitising of buildings	R 41 500,00
Total	R 41 500,00

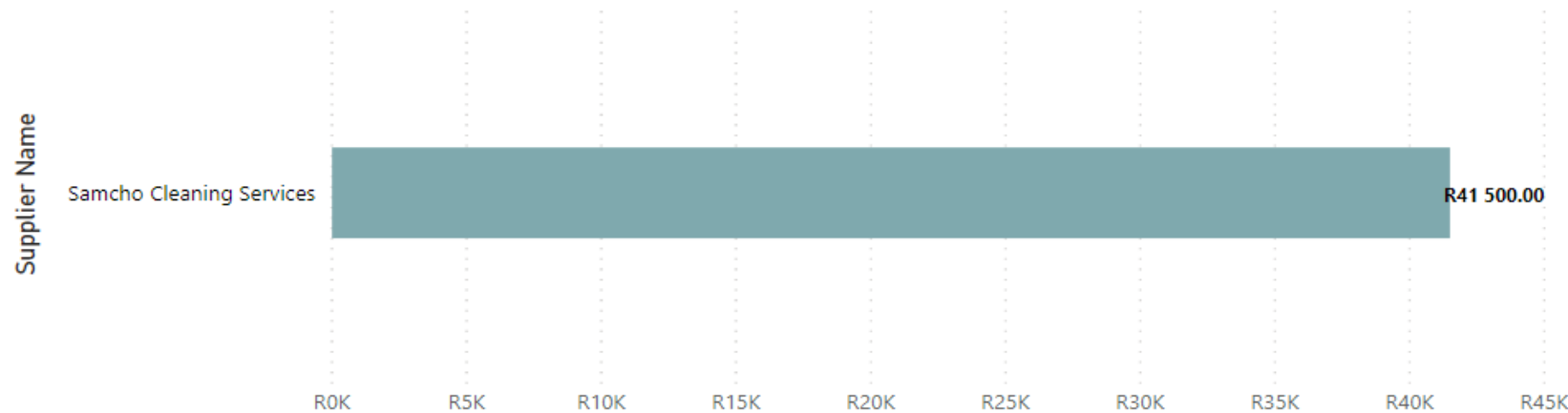
COMMODITY ANALYSIS:

For other COVID-19 procurement:

The Department of Agriculture's only expenditure was for the sanitization of buildings to the value of R41 500.00

Supplier Analysis by Item Category

Category ● Other COVID-19



No PPE purchasing was made by the Department for Quarter 3

SUPPLIER ANALYSIS:

Samcho Cleaning Services were only suppliers paid in by the Department of Agriculture, (R41 500,00)

Department of Community Safety

Summary of Expenditure

Table 2: PPE Procurement

Item Description	Payment Total
PPE000 Other PPEs – Disinfectant Wipes	R 22 914,90
PPE001 Surgical masks for patients	R19 998,50
PPE020 Hand sanitisers and disinfectants	R15 913,12
PPE012 Multi-purpose sanitisers and disinfectants	R 8 655,13
PPE027 Manual sanitiser dispensers	R12 768,00
PPE018 3 Layer fabric cloth masks	R 7 320,00
PPE011 Digital thermometer	R1 610,00
Total	R 89 179,65

Table 3: Other COVID-19 Procurement

Item Description	Payment Total
Catering	R 61 931,00
Safety Partition, Screens	R 392 230,00
Total	R 454 161,00

COMMODITY ANALYSIS

For PPE procurement:

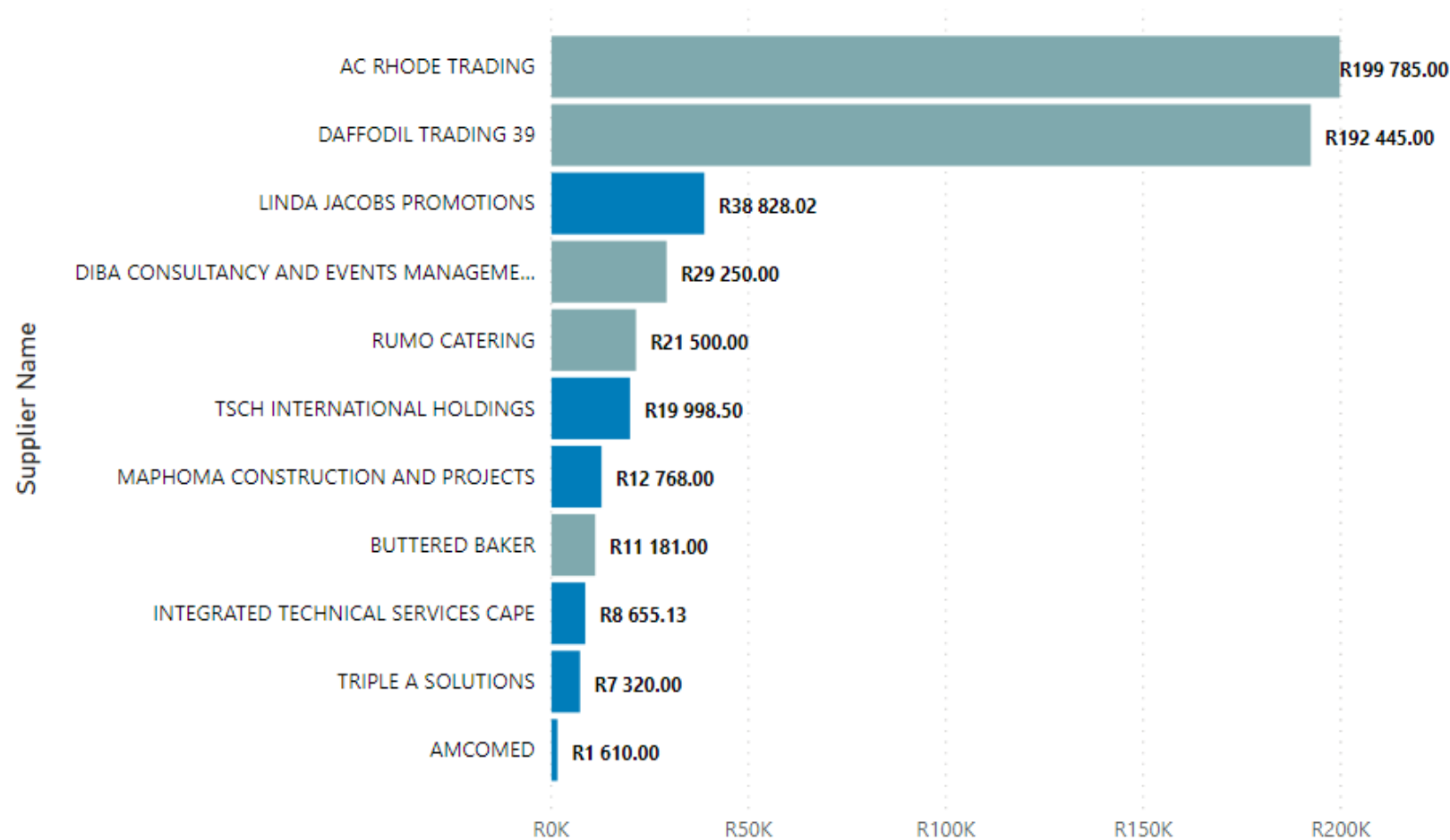
The Department of Community Safety's highest expenditure was for disinfectant wipes at an amount of R22 914.90

For other COVID-19 procurement:

The Department of Community Safety's highest expenditure was for safety partitioning screens at an amount of R392 230.00

Supplier Analysis by Item Category

Category ● Other COVID-19 ● PPE



SUPPLIER ANALYSIS:

The Department of Community Safety's top 3 suppliers based on expenditure is:

1. AC Rhode Trading (R199 785,00)
2. Daffodil Trading 39 (R3 192 445,00)
3. Linda Jacobs Promotions (R38 828,02).

Department of Cultural Affairs & Sport

Summary of Expenditure

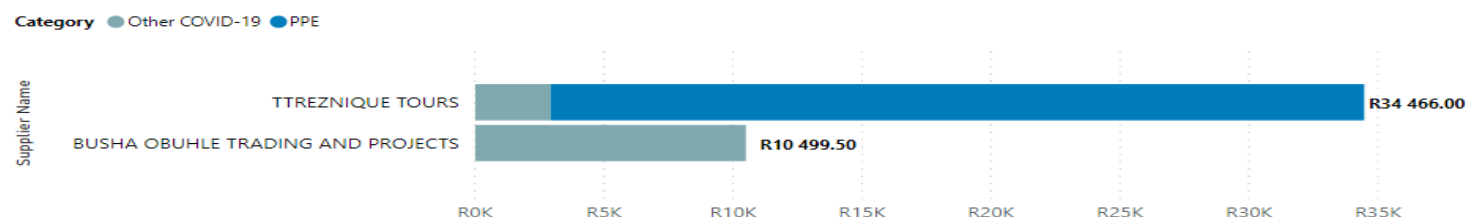
Table 4: PPE Procurement

Item Description	Payment Total
PPE000 Other PPEs - Soap	R 5 658,00
PPE020 Hand sanitisers and disinfectants	R 25 875,00
Total	R 31 533,00

Table 5: Other COVID-19 Procurement

Item Description	Payment Total
Other: Deodorant, urinal fragrance mat	R 2 933,99
Other: Picture Framing	R 10 499,50
Total	R 13 432,50

Supplier Analysis by Item Category



COMMODITY ANALYSIS

For PPE procurement:

- The Department of Cultural Affairs and Sport's highest expenditure was for hand sanitizer and disinfectants at an amount of R25 875.00

For other COVID-19 procurement:

- The Department of Cultural Affairs and Sport's highest expenditure was for picture framing at an amount of R10 499.50 in respect of communication of COVID-19 protocols and awareness.

SUPPLIER ANALYSIS

The Department of Cultural Affairs & Sports suppliers based on expenditure is:

1. Ttreznique Tours (R34 466,00), and
2. Busha Obuhle Trading & Projects (R10 499,50)

Department of Economic Development & Tourism

Summary of expenditure

Table 6: Other COVID-19 Procurement

Item Description	Payment Total
Advertisement	R 41 500,00
Shopper Bag, Hessian	R 252 367,50
Services	R 1 031 303,57
Shelf, box storage	R 110 412,50
Buff tape	R 3 000,00
Disposable tissues	R25 000,00
Paper Towel	R 4 500,00
Total	R 1 482 912,87

Table 7: PPE Procurement

Item Description	Payment Total
PPE000 Other PPEs – Soap, bleach, cleaning cloth	R 99 000,00
PPE000 Other PPEs – Face shield	R 150 000,00
PPE020 Hand sanitisers and disinfectants	R 683 625,00
PPE027 Manual sanitiser dispensers	R 95 000,00
PPE018 3 Layer fabric cloth masks	R 1 238 592,80
PPE011 Digital thermometer	R 113 750,00
PPE025 Sanitising spray bottles	R 185 000,00
Total	R 2 564 967,80

COMMODITY ANALYSIS

For other COVID-19 procurement:

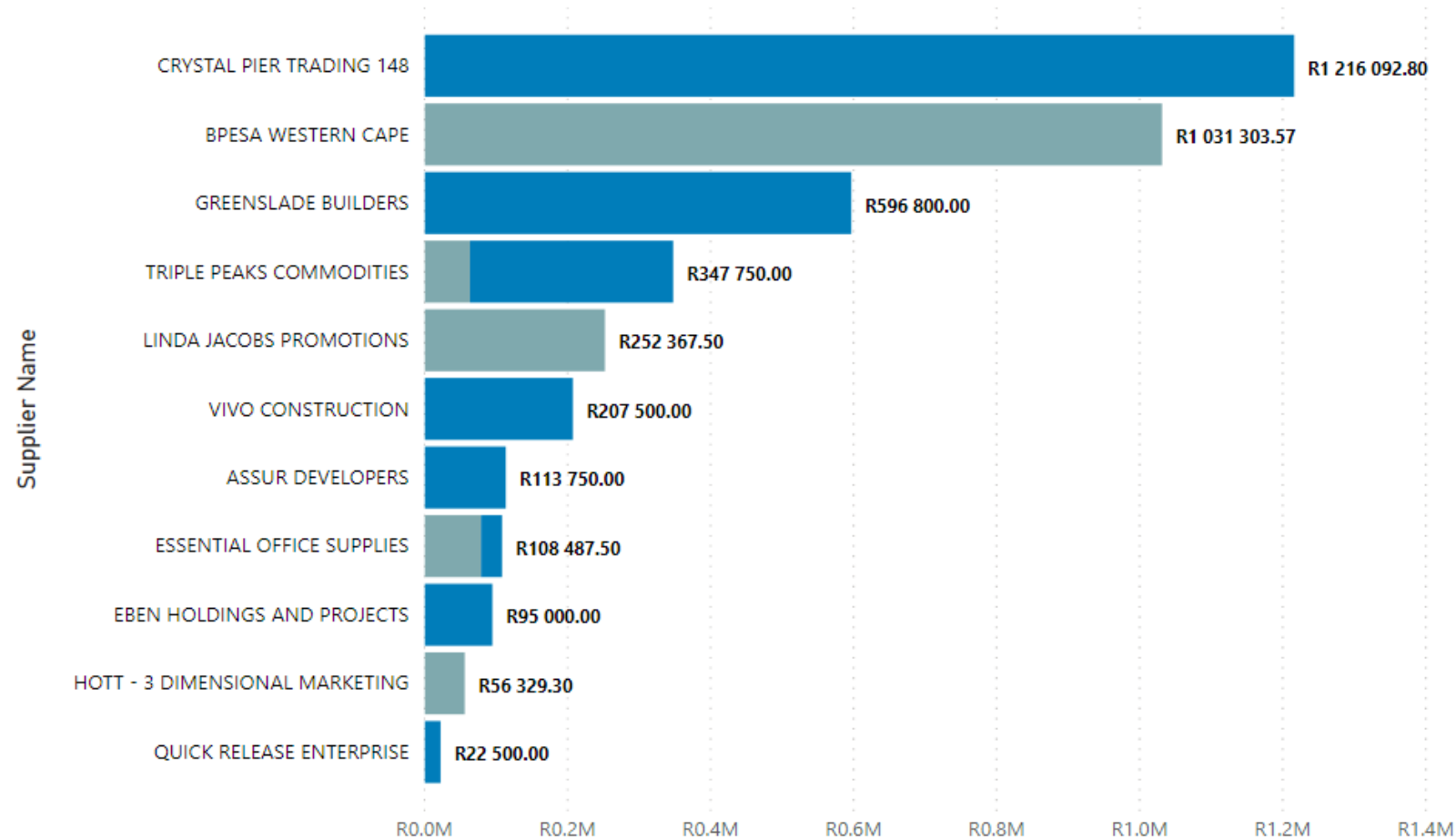
The Department of Economic Development and Tourism's highest expenditure was for services at an amount of R1 031 303.57

For PPE procurement:

The Department of Economic Development's highest expenditure was for fabric cloth masks at an amount of R1 238 592.80

Supplier Analysis by Item Category

Category ● Other COVID-19 ● PPE



SUPPLIER ANALYSIS:

The Department of Economic Development & Tourism's top 3 Suppliers based on expenditure is

1. Crystal Pier trading 148 (R1,216 million)
2. BPESA Western Cape (R1,03 million) for call centre relief for businesses; and
3. Greenslade Builders (R596 800)

Department of Education

Commodity Analysis

Table 9: Other COVID-19 Procurement

Item Description	Payment Total
Feeding Schemes. Food Parcels.	R 590 843,03
Other: Home Learning Pilot Project	R 100 000,00
Other: Lesson plans to schools	R 112 889,70
Other: Tape, red and white	R 2 800,00
Other: Solution, Sodium Hypochlorite	R 11 005,94
Sanitising of Buildings	R 342 761,92
Safety Partition Screens	R 6 980,00
Transfer Payment to Various Schools	R 1 833 202,01
Total	R 3 000 482,60

Table 8: PPE Procurement

Item Description	Payment Total
PPE000 Other PPEs - Gloves	R 458 747,02
PPE000 Other PPEs - Soap	R35 722 069,71
PPE000 Other PPEs – Sanitiser refill bags	R 50 505,00
PPE001 Surgical masks for patients	R 283 080,00
PPE006 Visor / Face Shield	R 6 287,50

COMMODITY ANALYSIS

For other COVID-19 procurement:

The Department of Education's highest expenditure was transfer payments to various schools to facilitate at home learning at an amount of R1 833 202.01

For PPE procurement:

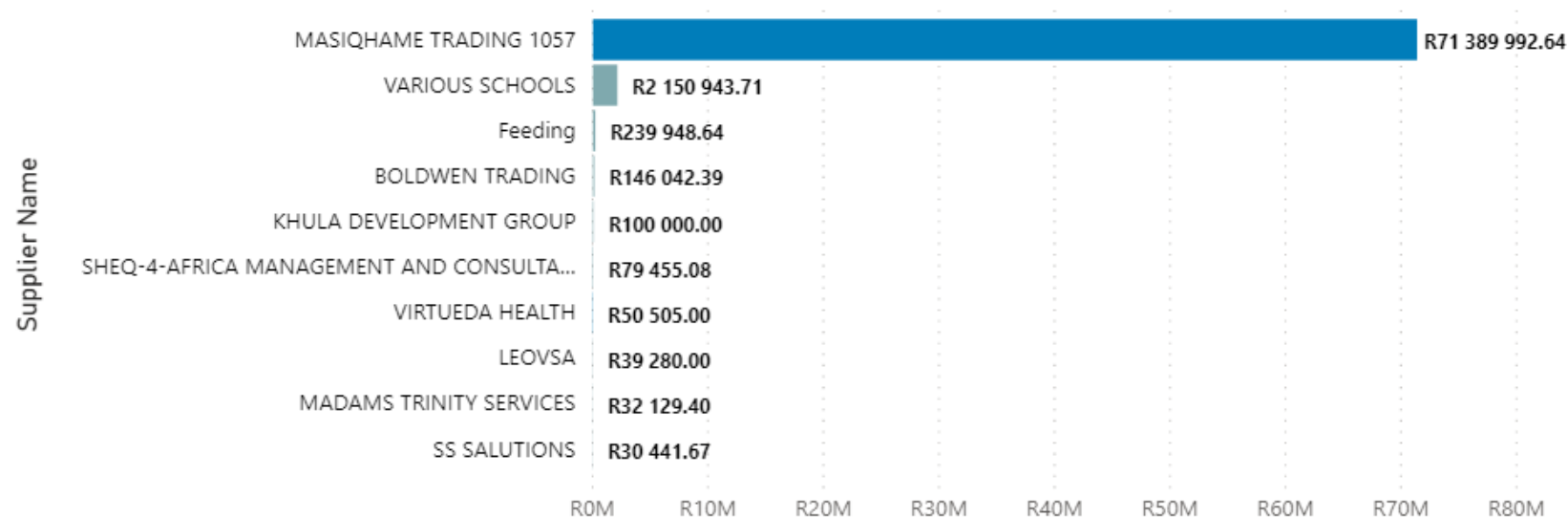
The Department of Education's highest expenditure was for soap at an amount of R35 722 069,71

PPE012 Multi-purpose sanitisers and disinfectants	R 29 440 200,44
PPE015 Non-sterile examination gloves	R 4 362,07
PPE020 Hand sanitisers and disinfectants	R 2 929 537,28
PPE025 Sanitising spray bottles	R 17 406,12
PPE028 Sanitiser refill for dispensers	R 2 544 590,00
Total	R 71 446 785,14

Supplier Analysis by Item Category

Top 10 Suppliers by Category

Category ● Other COVID-19 ● PPE



SUPPLIER ANALYSIS:

The Department of Education's top 3 suppliers based on expenditure is:

1. Masiqhame Trading 1057 (R71,39 million)
2. Transfer payment to various schools (R2,15 million); and
3. Feeding Schemes (R239 948,64)

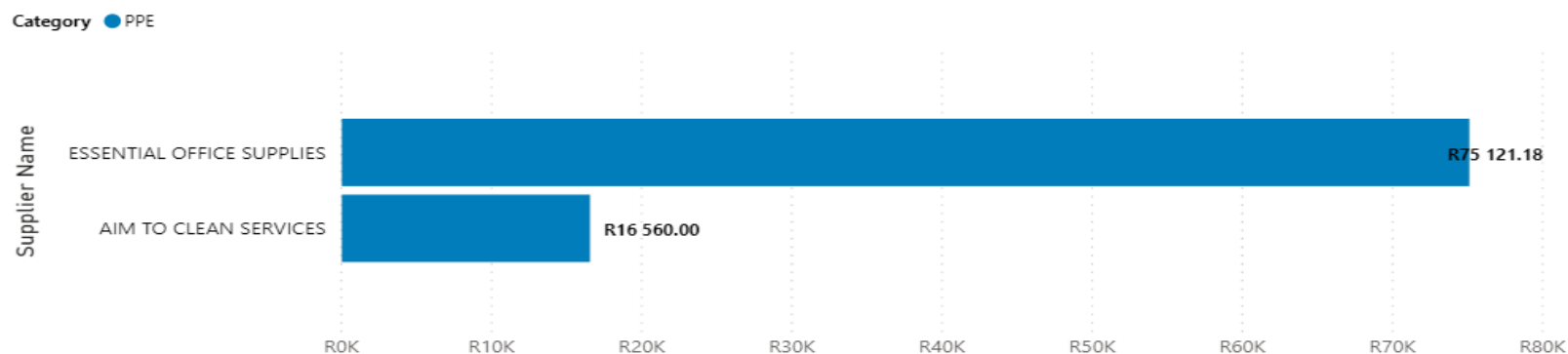
Department of Environmental Affairs & Development Planning

Summary of expenditure

Table 10: PPE Procurement

Item Description	Payment Total
PPE000 Other PPEs – Gloves, safety helmet, shoe covers, goggles	R 2 733,10
PPE000 Other PPEs – Coverall	R 23 984,54
PPE001 Surgical masks for patients	R 40 753,12
PPE006 Visor / Face Shield	R 4 048,00
PPE012 Multi-purpose sanitisers and disinfectants	R 13 110,00
PPE015 Non-sterile examination gloves	R 3 602,34
PPE025 Sanitising spray bottles	R 3 450,00
Total	R 91 681,18

Supplier Analysis by Item Category



COMMODITY ANALYSIS

For PPE procurement:

The Department of Environment Affairs and Development Planning's highest expenditure was for surgical masks at an amount of R40 753.12.

SUPPLIER ANALYSIS

The Department of Environmental Affairs & Development Planning's top suppliers based on expenditure is:

1. Essential Office Supplies (R75 121,18); and
2. Aim to Clean Services (R16 560,00)

Department of Health

Summary of Expenditure

Table 11: Other COVID-19 Procurement

Item Description	Payment Total
Food Parcels	R 16 186,20
Human Resource Services	R 474 519,80
Infrastructure	R 7 432 284,46
Sanitising of Buildings	R 2 871 414,66
Sanitising of Equipment	R 2 251,50
Security	R 1 182 166,26
Telecommunication	R 47 710,32
Transport Service	R7 629 458,79
3 M 2138 Filters	R382 014,00
3 M 6000 series Masks	R247 250,00
3 M 6000 series Masks + 2138 Filters	R333 796,00
3M 600 series masks	R11 078,10
3M 6000 series masks	R251 550,00
Accommodation Service	R321 151,00
Accommodation Service	R91 755,00
Asset	R4 886 049,22
Autoclave	R499 749,75
Blood gas Analyser consumables	R37 393,40
Bowl stand single	R2 824,40
Bucket for Kickabout	R2 653,38
Cartridge	R28 543,00
Cleaning Service	R530 852,57
Cleaning services	R85 066,41
Cmac Pocket monitor	R187 637,29
Coffee Cup Carton	R14 000,00

COMMODITY ANALYSIS

For other COVID-19 procurement:

The Department of Health's highest expenditure was for equipment at an amount of R14 233 223.78

Consumable	R304 972,72
Drip stand	R10 874,05
Dual Lumen Blood pressure cuffs - bladderless	R13 800,00
ECG trunk cable	R15 870,00
Equipment	R14 233 223,78
Filter	R44 430,00
Filter	R2 221,50
Filter Hygrobac	R23 267,50
Flowmeter Oxygen	R13 512,50
Fogging sanitising Machines and sanitiser	R19 550,00
Foil Container with board lid	R56 000,00
Garment Calf	R34 500,00
Garment Calf TRP20	R75 900,00
Garment Calf TRP60	R98 900,00
GEM CVP	R11 350,50
Head light KS70	R74 784,43
Helmet hardtop Visors	R465 000,00
High Flow Oxygen consumables	R196 284,42
Hiring Service	R106 298,00
Humid Ventilator Filters	R4 539,56
Humidifier spares	R59 764,67
HYGIENE	R107 915,54
Installation of dedicated CV19 UPS + batteries	R148 842,96
Installation of Fibre Network in Testing Centre	R39 282,83
Instrument trolley	R5 403,24
Kick about, for bucket	R1 952,52
Laundry Service	R1 569 760,07
Locker Unit	R35 367,40
Monitor Dinamap	R888 981,71
Mop caps	R633 400,00
Nelcor probes and cables	R13 800,00
NIBP double airhose	R15 525,00

Nihon Kohden Monitors	R498 430,52
Pants	R437 356,50
Perspex	R95 868,00
Poison Cabinet	R11 936,22
Printer paper	R1 133,90
Service	R157 219,90
Service	R4 301 937,50
Setlead ECG	R9 660,00
Sheet	R99 543,43
Shirt	R493 950,09
Solution pack	R18 222,48
Stationery	R445 425,13
Supply and install 12V / 65 AH batteries in CV19 wards	R46 115,18
Surgical Goggles	R3 000,00
Syringe	R16 118,40
Training Service	R220 000,00
Transport Service	R5 179 395,84
Tubing nipple kit	R2 024,00
Upgrade of Ventilators	R816 680,72
Waste Service	R635 073,60
Total	R 60 382 621,82

Table 12: PPE Procurement

Item Description	Payment Total
PPE001 Surgical masks for patients	R 11 049 290,10
PPE002 Surgical masks for health care workers	R 14 132 980,92
PPE003 Respirator mask	R 1 826 857,29
PPE004 Apron	R 1 172 728,00

For PPE procurement:

The Department of Health's highest expenditure was for non-sterile examination gloves at an amount of R 17 543 822,68

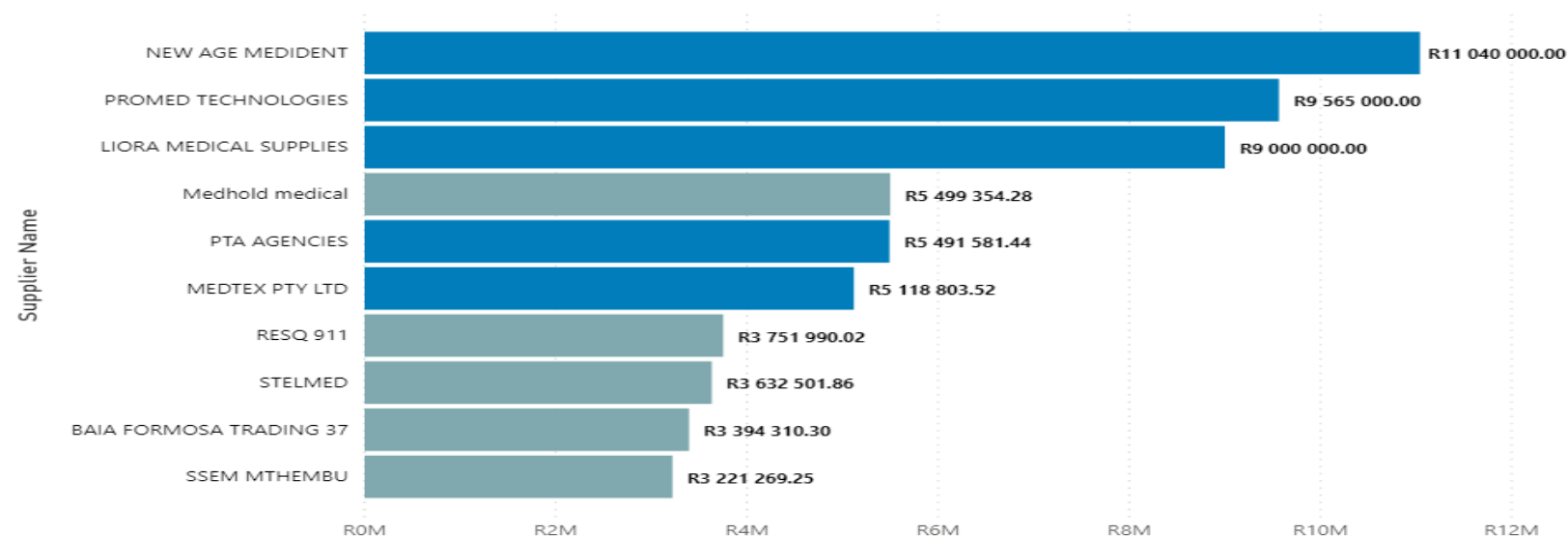
Item Description	Payment Total
PPE006 Visor / Face Shield	R 325 800,00
PPE008 Surgical gowns	R 7 092 425,03
PPE010 Boot covers	R 863 582,00
PPE011 Digital thermometer	R 2 351 606,00
PPE012 Multi-purpose sanitisers and disinfectants	R 153 022,85
PPE015 Non-sterile examination gloves	R 17 543 822,68
PPE016 Sterile examination or surgical gloves	R 258 589,12
PPE019 Surface sanitisers and disinfectants	R 16 604,00
PPE020 Hand sanitisers and disinfectants	R 1 908 112,980
PPE021 Sanitising of buildings	R 38 677,18
PPE025 Sanitising spray bottles	R 120 196,24
PPE026 Automated sanitiser dispensers	R 8 965,56
PPE Kits	R247 478,16
Cannula, Nasal, Oxygen, Vincent Inspired O2Flo, Adult, Large, 10-60Lmp, Reference Vmvanc-03	R10 637,50
Cannula, Nasal, Oxygen, Vincent Inspired O2Flo, Adult, Medium, 10-60Lmp, Reference Vmvanc-02	R6 612,50
Chamber, Medical, Vincent Inspired O2Flo Auto feed Humidification, Reference Vmvhc60	R27 600,00
Circuit, Ventilator, Medical, Vincent Inspired O2Flo, Adult, 6 Pin Integrated Heated Breathing, Reference Vm51006765	R32 775,00
Bag, Laundry, Disposable, Cold Water-Soluble Strip, Clear High-Density Polyvinyl Alcohol, Pvoh Based Thermoplastic Film	R882 976,46
Filter, Medical	R29 144,14
Gloves, Latex, Household, Rubber	R17 821,45
Container, Medical, Pharmaceutical Waste, Plastic, Green, 20L	R443,81
Cannula, Nasal, Oxygen Vincent Inspired O2Flo, Adult, Small, 10-50Lpm, Reference Vmvanc-01	R4 600,00

Item Description	Payment Total
Tube, Endotracheal, Cuffed, Oral/Nasal, Magills Type, With Murphy Eye, Radio-Opaque Line, Single Use, Sterile, Latex Free, Size 7.5	R1 320,00
Circuit, Ventilator, Medical	R2 816,92
Circuit, Ventilator, Medical, Newport, Adult, Disposable, EQ To Code NER 153	R2 816,92
Cannula, Nasal, Oxygen, Airvo High Flow Oxygen Delivery Machine Accessories, Optiflow, Adult, Medium, Silicone, Fisopt944	R5 347,50
Cannula, Nasal, Oxygen, Airvo High Flow Oxygen Delivery Machine Accessories, Optiflow, Junior	R5 347,50
Filter, Medical, Intensive Care, HME-Humidifier and Straight	R87 975,00
Disposal, Collection, Waste, Treatment of COVID 19-Healthcare Risk	R5 188,89
Total	R 60 258 961,52

Supplier Analysis by Item Category

Top 10 Suppliers by Category

Category ● Other COVID-19 ● PPE



SUPPLIER ANALYSIS

The Department of Health's top 3 Suppliers based on expenditure is:

1. New age Medident (R11,04 million);
2. Promed Technologies (R9,57 million); and
3. Liora Medical Supplies (R9 million)

Department of Local Government

Summary of Expenditure

Table 13: Other COVID-19 Procurement

Item Description	Payment Total
Other - Communication	R 112 160,65
Other – Design, COVID-19 Banner	R 7 002,49
Other – Advertising	R 284 328,60
Other – Storage and goods handling facility	R 113 193,00
Other - Maintenance of the automatic hand sanitizer dispensers	R 13 110,00
PPE021 Sanitising of buildings	R 59 809,20
PPE024 COVID-19 stickers and posters	R 340 370,99
Total	R 949 974,93

Table 14: PPE Procurement

Item Description	Payment Total
PPE020 Hand sanitisers and disinfectants	R 4 945,00
Total	R 4 945,00

COMMODITY ANALYSIS

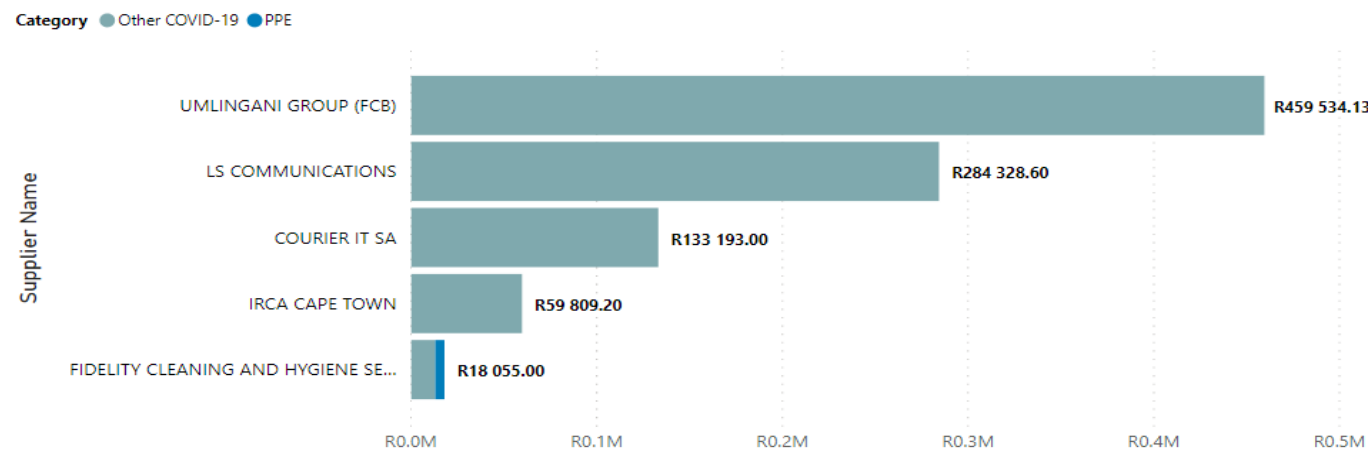
For other COVID-19 Expenditure:

The Department of Local Government's highest expenditure was for COVID-19 stickers and posters (R340 370.99) and advertising (R284 328.60)

For PPE procurement:

The Department of Local Government's only expenditure was for hand sanitiser and disinfectants at an amount of R4 945.00

Supplier Analysis by Item Category



SUPPLIER ANALYSIS:

The Department of Local Government's top 3 Suppliers based on expenditure is:

1. Umlingani Group (FCB) (R459 534,13);
2. LS Communications (R284 328,60); and
3. Courier IT SA (R133 193,00)

Department of Social Development

Summary of Expenditure

Table 15: Other COVID-19 Procurement

Item Description	Payment Total
Food Parcels	R 3 319 282,00
PPE021 Sanitising of buildings	R 601 600,00
Total	R 3 920 882,00

Table 16: PPE Procurement

Item Description	Payment Total
PPE020 Hand sanitisers and disinfectants	R 910 653,00
PPE018 3 Layer fabric cloth masks	R 890,00
PPE012 Multi-purpose sanitisers and disinfectants	R 8 524,38
PPE003 Respirator mask and Surgical masks for patients	R 6 290,00
Total	R 926 357,38

COMMODITY ANALYSIS

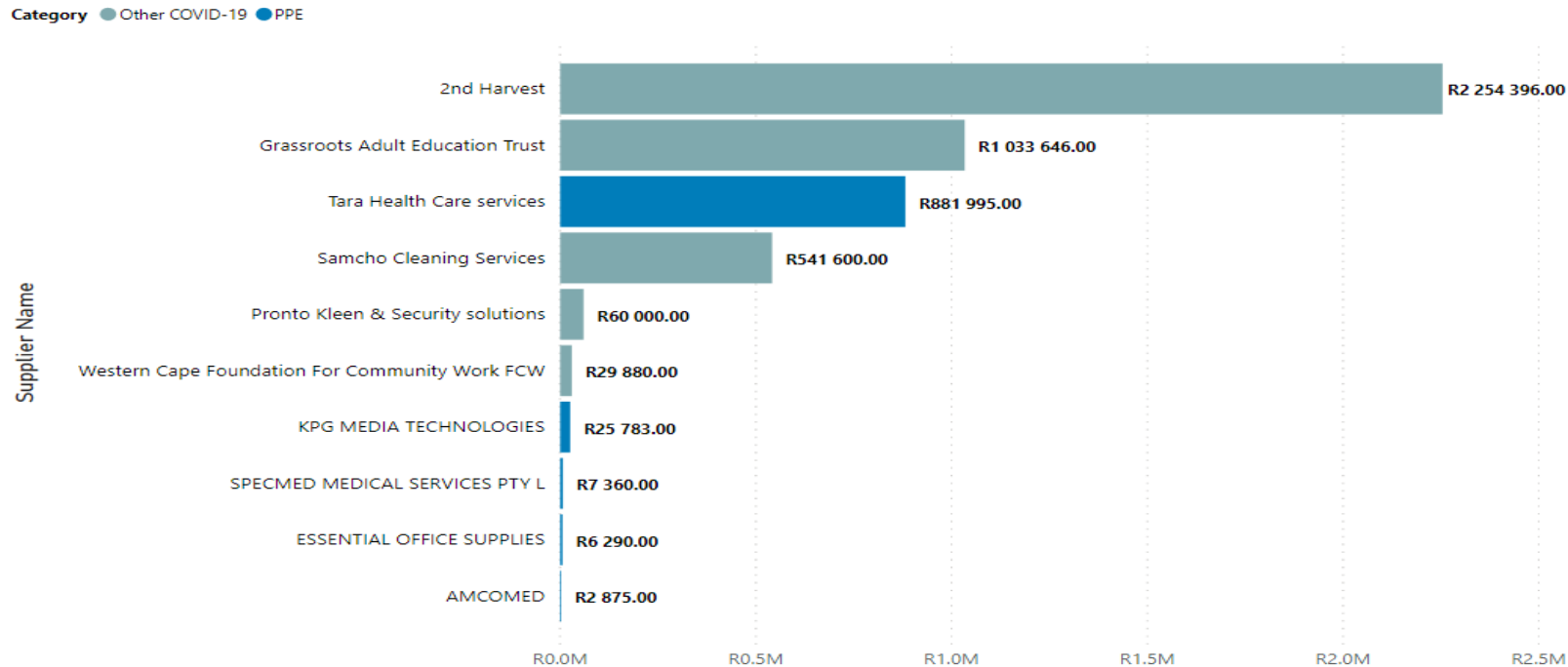
For COVID-19 procurement:

The Department of Social Development's highest expenditure was for food parcels at an amount of R3 319 282.00

For PPE procurement:

The Department of Social Development's highest expenditure was for hand sanitizer and disinfectants at an amount of R910 653.00

Supplier Analysis by Item Category



SUPPLIER ANALYSIS

The Department of Social Developments top 3 Suppliers based on expenditure is:

1. 2nd Hand Harvest (R2,25 million);
2. Grassroots Adult Education Trust (R1, 03 million); and
3. Tara Health Care Services (R0,881 million)

Department of Transport & Public Works

Summary of Expenditure

Table 17: Other COVID-19 Procurement

Item Description	Payment Total
Accommodation	R 478 000,00
Accommodation and Meals	R 5 281 964,29
Catering	R 2 141 165,16
Advertising	R 34 051,54
Decontamination	R 4 140,00
Hire and operating costs of Brackengate	R 1 373 808,77
Management fee, medical waste, Security, Laundry services, Maintenance, Catering	R 5 392 252,06
Professional, scientific and technical activities	R 3 302 541,25
Red Dot Project Management	R 6 778 502,49
Red Dot Transport Service	R 25 747 129,54
Security	R 219 513,68
Transport and Storage	R 11 401 839,70
Total	R 62 155 009,48

COMMODITY ANALYSIS

For Other COVID-19 procurement:

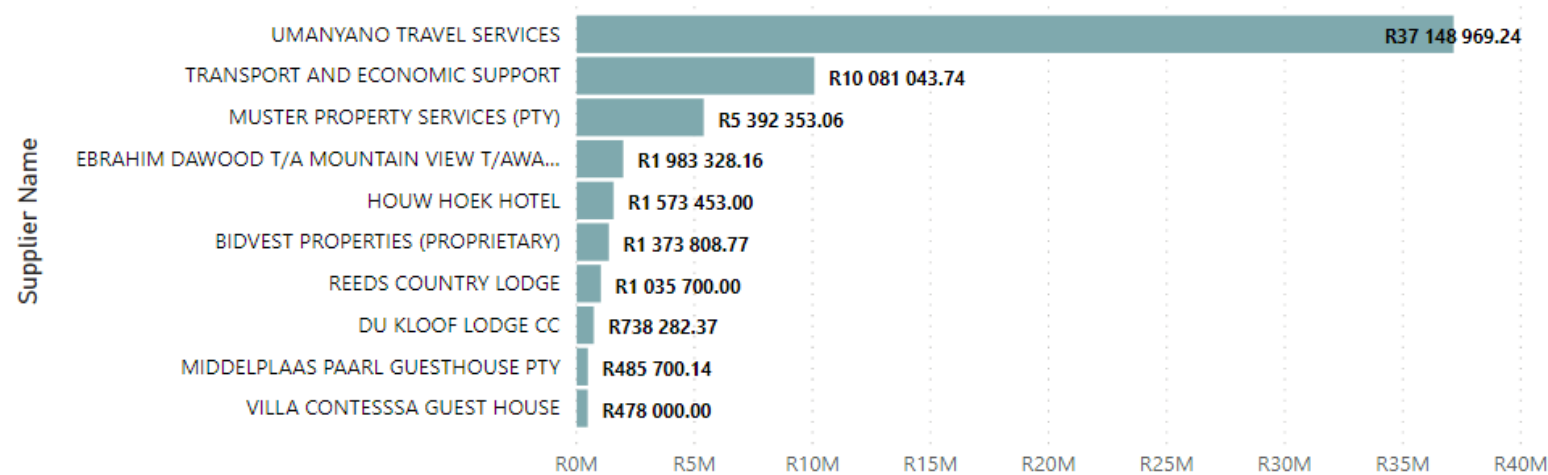
The Department of Transport and Public Works' highest expenditure was for Red Dot Transport Services at an amount of R25 747 129.54

No PPE purchasing was made by the Department for Quarter 3

Supplier Analysis by Item Category

Top 10 Suppliers by Category

Category ● Other COVID-19



SUPPLIER ANALYSIS

The Department of Transport and Public Works Top 3 Suppliers based on expenditure is:

1. Umanyano Travel Services (R37, 148 million);
2. Transport and Economic support (R10,08 million and
3. Muster Property Services (Pty) Ltd (R5,39 million)

Department of The Premier

Summary of expenditure

Table 18: Other COVID-19 Procurement

Item Description	Payment Total
Contact Centre on Demand Services	R 651 602,65
Paper Towels	R 7 590,00
Research services	R 2 369 713,41
Telecommunication	R 158 284,02
Advertising	R 3 330 671,34
Total	R 6 520 845,67

Table 19: PPE Procurement

Item Description	Payment Total
PPE001 Surgical masks for patients	R 840,00
PPE012 Multi-purpose sanitisers and disinfectants	R 32 200,00
PPE015 Non-sterile examination gloves	R 180,00
PPE020 Hand sanitisers and disinfectants	R 155 680,00
PPE025 Sanitising spray bottles	R 7 866,00
Other - Disinfectant Wipes	R97 400,00
Total	R 294 166,00

COMMODITY ANALYSIS

For COVID-19 procurement:

The Department of the Premier's highest expenditure was for advertising at an amount of R3 330 671.34

For PPE procurement:

The Department of the Premier's highest expenditure was for hand sanitizers and disinfectants at an amount of R155 680.00.

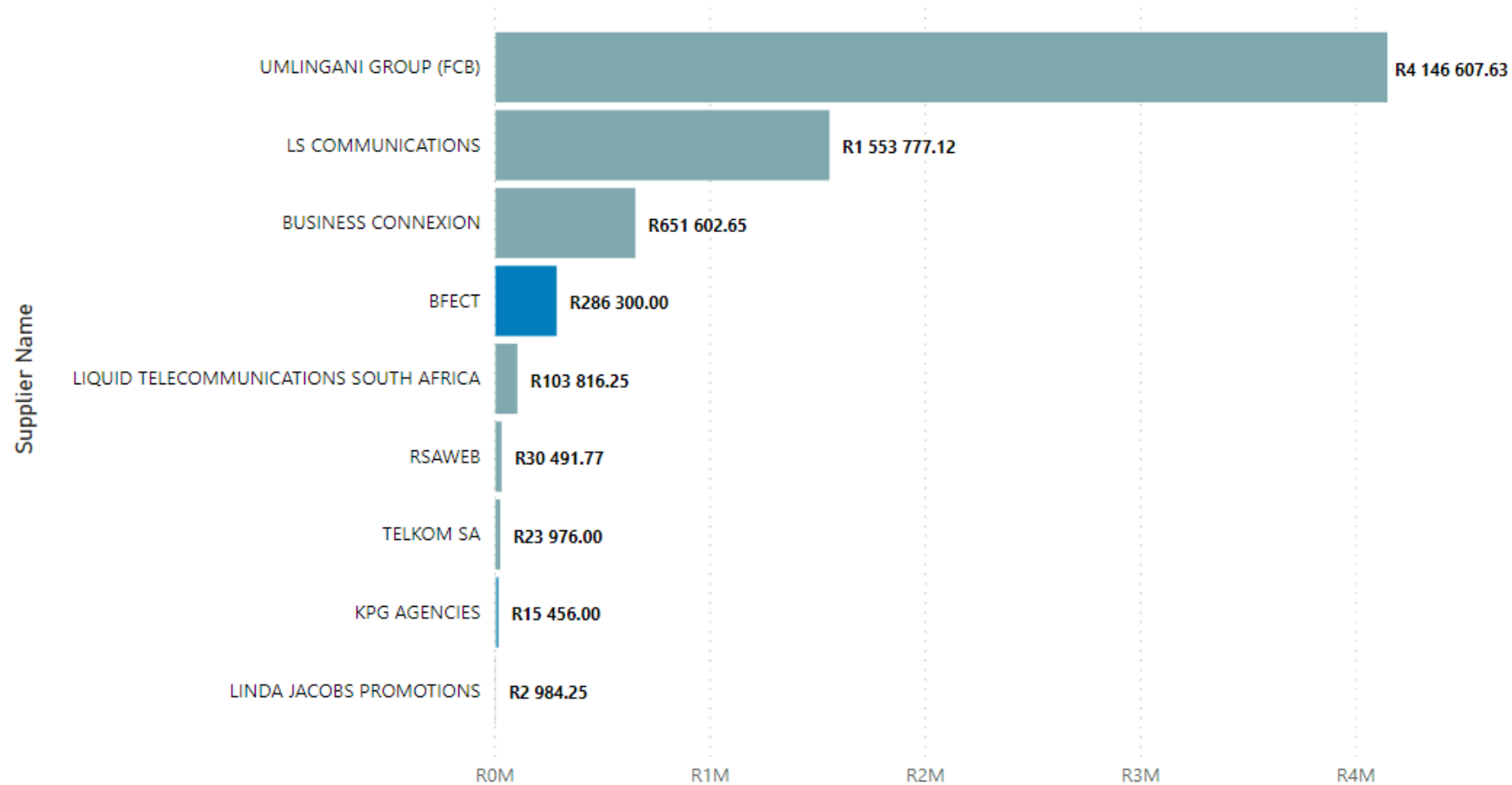
SUPPLIER ANALYSIS:

The Department of the Premier's top 3 suppliers based on expenditure is:

1. Umlingani Group (R4 146 607,63);
2. LS Communications (R1 553 777,12); and
3. Business Connexion (R651 602,65)

Supplier Analysis by Item Category

Category ● Other COVID-19 ● PPE



SUPPLIER ANALYSIS:

The Department of the Premier's top 3 suppliers based on expenditure is:

1. Umlingani Group (R4 146 607,63);
2. LS Communications (R1 553 777,12); and
3. Business Connexion (R651 602,65)

Provincial Treasury

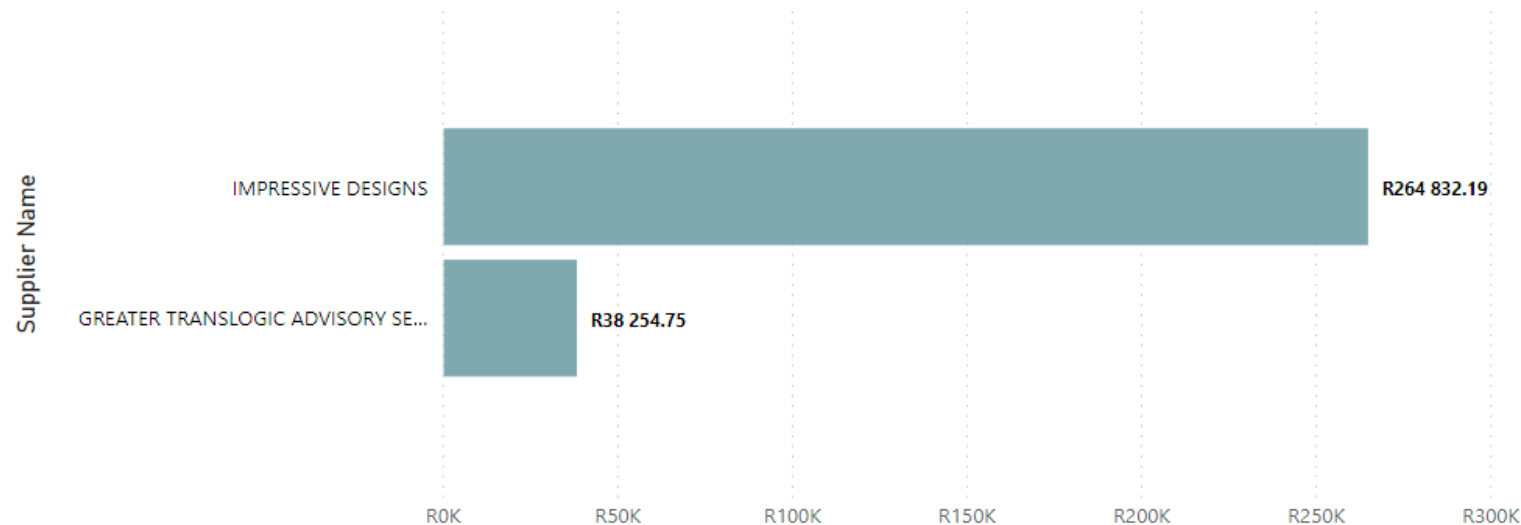
Summary of Expenditure

Table 20: Other COVID-19 Procurement

Item Description	Payment Total
SYSPRO ERP System, Software and support	R 38 254,75
Safety Partitioning Screens	R 264 832,19
Total	R 303 086,94

Supplier Analysis by Item Category

Category ● Other COVID-19



COMMODITY ANALYSIS

For other COVID-19 procurement:

The Provincial Treasury's highest expenditure was for safety partitioning screens at an amount of R264 832.19

No PPE purchasing was made by the Department for Quarter 3

SUPPLIER ANALYSIS:

The Provincial Treasury's top suppliers based on expenditure is:

1. Impressive Designs (R264 832,19); and
2. Greater Translogic Advisory Services (R38 254,75).

DETAIL OF EXPENDITURE PER PUBLIC ENTITY

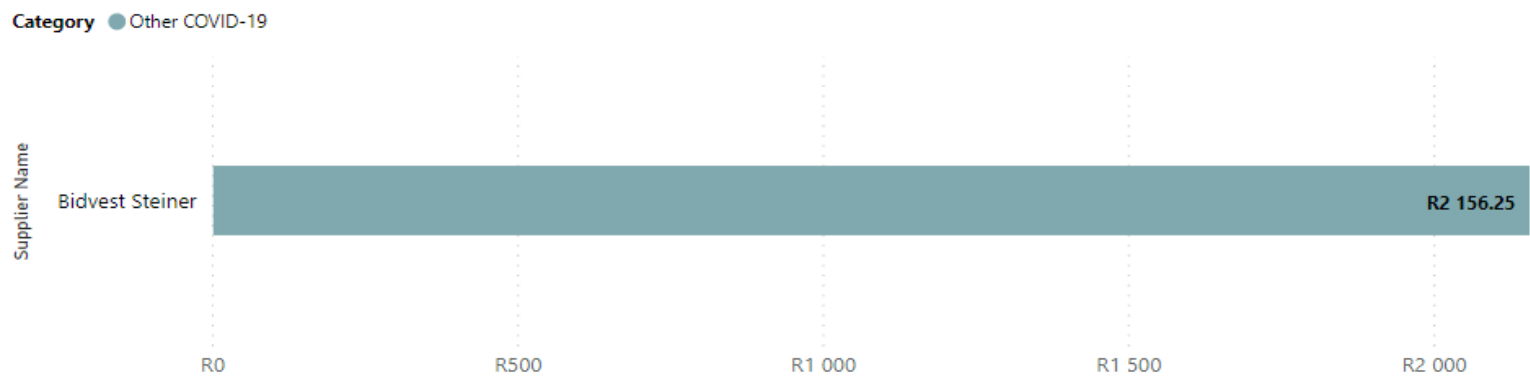
CASIDRA SOC LTD

Summary of Expenditure

Table 21: Other COVID-19 Procurement

Item Description	Payment Total
Sanitising of buildings	R 2 156,25
Total	R 2 156,25

Supplier Analysis by Item Category



COMMODITY ANALYSIS

For other COVID-19 procurement:

Casidra's only expenditure was for sanitising buildings at an amount of R2 156.25

SUPPLIER ANALYSIS:

Bidvest Steiner was the only supplier paid in by CASIDRA SOC LTD in Quarter 3 (R2 156,25).

Western Cape Gambling & Racing Board

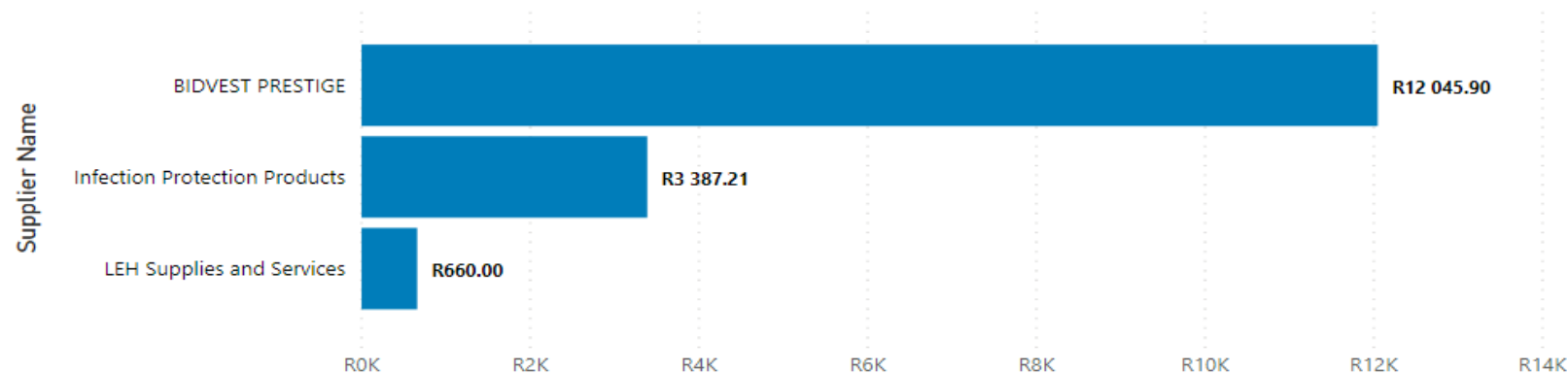
Summary of Expenditure

Table 22: PPE Procurement

Item Description	Payment Total
PPE012 Multi-purpose sanitisers and disinfectants	R 12 045,90
PPE019 Surface sanitisers and disinfectants	R 660,00
PPE028 Sanitiser refill for dispensers	R 3 387,21
Total	R 16 093,11

Supplier Analysis by Item Category

Category ● PPE



COMMODITY ANALYSIS

For PPE procurement:

The Western Cape Gambling & Racing Board's highest expenditure was for multi-purpose sanitisers and disinfectants at an amount of R12 045.90.

SUPPLIER ANALYSIS:

The Western Cape Gambling & Racing Board's top 3 suppliers based on expenditure is:

1. Bidvest Prestige (R12 045,90);
2. Infection Protection Products (R3 387,21); and
3. LEH Supplies and Services (R660,00)

Western Cape Liquor Authority

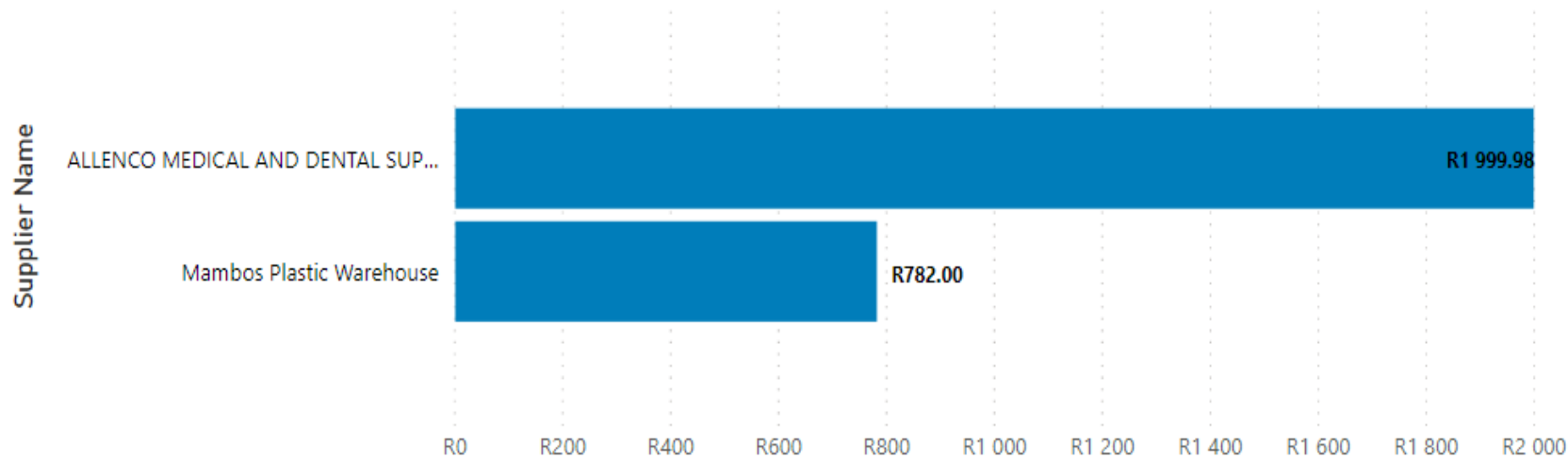
Summary of Expenditure

Table 23: PPE Procurement

Item Description	Payment Total
PPE012 Multi-purpose sanitisers and disinfectants	R 782,00
PPE020 Hand sanitisers and disinfectants	R 1 999,98
Total	R 2 781,98

Supplier Analysis by Item Category

Category ● PPE



COMMODITY ANALYSIS

For PPE procurement:

The Western Cape Liquor Authority's highest expenditure was for hand sanitisers and disinfectants at an amount of R1 999,98

SUPPLIER ANALYSIS:

The Western Cape Liquor Authority's top suppliers based on expenditure is:

1. Allenco Medical and Dental Supplies (R1 999,98); and
2. Mambos Plastic Warehouse (R782,00)

Summary of Expenditure

Table 24: Other COVID-19 Procurement

Item Description	Payment Total
Sanitising of buildings	R 45 435,73
Total	R 45 435,73

Table 25: PPE Procurement

Item Description	Payment Total
PPE000 Other PPEs – Knysna Office	R 1 855,88
Disinfectant Spray for meeting rooms & cars	R 200,25
CIC/OSS: batteries and wipes	R 265,93
CIC/OSS: Thermometer, tissues, sanitiser, scourers and	R 1 238,40
Cloth for use with spray, funnel for sanitiser pouring, baskets store hygiene kits in meeting rooms and cars	R 665,69
Digital Thermometer	R 999,00
Disinfectant spray, tissues, sanitiser & wipes	R 1 105,75
Gloves as PPE for readying office	R 155,60
Heavy duty black bags for readying office for sanitising	R 390,69
Refuse bags for office readying	R 623,89
Sanitising Equipment Spray Bottles	R 172,50
Sanitising Equipment: Aprons	R1 058,00
Sanitising Equipment: Sanitiser Dispenser stand	R 1725,00
Sanitising Equipment: Sanitiser Dispenser stand-Premium	R 1 437,50
Sanitising Equipment: Spray Bottles	R 155,25
SARB: Thermometer & batteries, tissues, sanitiser and wipes	R 1 606,30
Total	R 13 655,63

COMMODITY ANALYSIS

For other COVID-19 procurement:

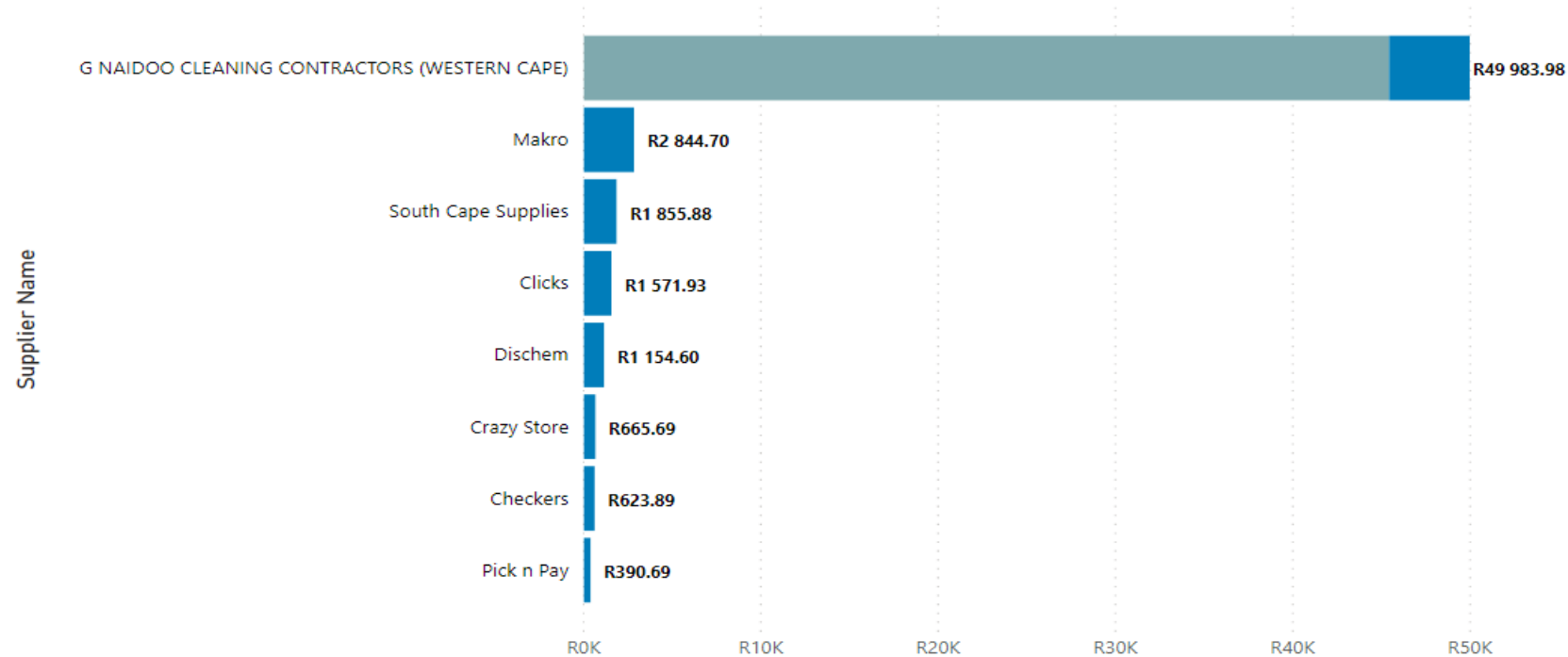
WESGRO's only expenditure was for sanitising of buildings at an amount of R45 35.73

For PPE procurement:

WESGRO's only expenditure was for other PPE's at an amount of R1 855.88.

Supplier Analysis by Item Category

Category ● Other COVID-19 ● PPE



SUPPLIER ANALYSIS:

WESGRO's top 3 suppliers based on expenditure is:

1. G Naidoo Cleaning Contractors (R49 983,98)
2. Makro (R2 844,70)
3. Soup Cape supplies (R1 855,88)

Further information

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries; or have suggestions on how we can improve this report?

Our Helpdesk can assist you – please send an email to wcseb@westerncape.gov.za