



2020 Procurement Disclosure Report

PROCUREMENT IN THE WESTERN CAPE | 01/4/2020 – 31/07/2020 | ISSUE 2: 31 AUGUST 2020



Western Cape
Government

BETTER TOGETHER.

Authored by:
Provincial Treasury
Provincial Government
Supply Chain Management

Introduction

In line with the requirements of section 217 of the South African Constitution and the Western Cape Government's (Western Cape Government), continued commitment to clean governance and transparency in public procurement, the Provincial Treasury is pleased to publish the second edition of the Procurement Disclosure Report for Western Cape.

This report details all COVID-19 expenditure in the Western Cape from **1 April 2020 until 31 July 2020** and goes further than previous edition that dealt only with PPE.

Procurement Disclosure Reports are published on the [Provincial Treasury website](#). The next report will be available on 30 September 2020.

Background

The Procurement Disclosure Report provides the public, oversight bodies and other interested parties with useful information on public procurement activities related to the COVID-19 pandemic. The quality and scope of information is being progressively expanded over time. The first report focused on the procurement of Personal Protective Equipment (PPE), while this second report now includes all COVID-19 related procurement.

Objective

The Procurement Disclosure Report promotes transparency and public oversight of procurement within the Western Cape Government. This report provides accurate, relevant, meaningful and credible information, presented in a user-friendly and accessible document. It provides further context and insight on Western Cape Government procurement activities and processes.

The report combines procurement data collected from various sources and eliminating duplication and discrepancies that result from lead and lag times of various systems in capturing procurement transactions.

REFLECTIONS ON PPE PURCHASING

Since the declaration of the National Disaster, the Western Cape Government has spent R 683.78 million on Personal Protective Equipment (PPE). This equipment is essential to ensuring that basic services continued to be provided whilst protecting frontline and essential staff when performing their functions.

Procurement in the Province has been managed from a centre-led approach and not a centralised approach.

- *All departments procure their own PPE requirements through their own supply chains in keeping with prescribed provincial and national requirements;*
- *Provincial Treasury has established databases of suppliers for cloth masks and other PPE that enable: (i) standardised, uniform have been approved by the Departments of Health were utilised; (ii) pricing for each item, lead times for delivery and quantities that suppliers could deliver; and (iii) this could be compared to benchmark prices that are issued and adjusted by the National Treasury.*
- *Where possible, existing contracts were used to source specific PPE requirements. Where this was not possible, competitive processes were followed. In instances where there was an immediate need to support frontline staff, emergency procurement was instituted. As far as possible, most emergency processes were tested for competitive pricing and negotiations with suppliers were undertaken to obtain value for money.*

It must be noted that these transactions occurred during a period of unprecedented global demand for PPE. This sudden imbalance between demand and supply shortages and thus significant price increases. This situation was made worse by disruptions to both PPE production and delivery as a result of global and domestic lockdowns.

COVID-19 Procurement Processes

Western Cape Government departments relied on their existing procurement policies and the requirements of the Public Finance Management Act, 1999 (Act No. 29 of 1999) ("the PFMA"), the National Treasury Regulations, 2005 ("the NTRs") and Provincial Treasury Instructions, 2019 ("the PTIs"), to procure any essential goods and/or services in response to the COVID-19 pandemic. The following procurement methods are relevant to the Western Cape Government's response to COVID-19:

- **Honouring departmental existing contracts:** that departments already had in place prior to the COVID-19 pandemic; or if so required, **extensions and expansions of existing contract;**
- **Competitive bidding** as and when reasonable and practical in lockdown conditions;
- **Procurement from national or provincial transversal contracts.** These contracts are facilitated by the relevant treasuries to consolidate purchasing power across procuring entities;
- **Contracts procured by other organs of state:** in some instances, departments utilised contracts established by other organs of state that made provision for provincial participation;
- **Procurement by way of limited bidding:** in some instances, departments utilised limited bidding provisions whereby bidding is reserved for a single source/specific group/category of possible supplier/s; service provider/s or contractor/s;
- **Emergency procurement:** in a limited number of instances, departments utilised emergency procurement policies as aligned to current legislation and regulations. Departments utilised the Western Cape Government eProcurement system when option exercising this option. This system facilitates the sourcing of quotations; manual quotation processes; or used limited bidding or any other method defined in its policy.

Reporting Methodology

The information in this report is drawn from various systems, including the Departmental Bids Awarded Registers; the LOGIS provisioning system, the ePS procurement system for quotations (now used for formal bids during the emergency dispensation), and the BAS payment and accounting system. This information is then matched and verified against the National Treasury's Central Supplier Database (CSD) and the Western Cape Supplier Evidence Bank, with respect to supplier information.

Supplier information is then correlated with government personnel information system (PERSAL) to ensure there is no conflict of interest for state employees doing business with the state. It is further validated against the National Treasury's register for tender defaulters.

To note: Departments also submitted a weekly report on all PPE and COVID-19 expenditure to the Provincial Treasury (PT), including suppliers, prices, units of measures and expenditure to date that was consolidated by the PT and submitted weekly to the National Treasury.

Procurement Requirements for PPE and National Treasury Benchmark Pricing

The National Treasury (NT) prescribe requirements for PPE that must be complied with in order to do business with government. It is important to note that the requirements listed below was not immediately available when the national state of disaster was declared:

1. That PPE items must comply with minimum specification as determined by the World Health Organisation (WHO); the National Department of Health (NDOH) and the Department of Trade and Industry and Competition (DTIC);
2. Prices must be equal to or lower than the applicable benchmark prices issued by NT with a 10% allowable variance. Prices above the 10% requires the approval of the relevant accounting officer of the procuring entity. Four iterations of benchmark prices were issued by NT;
3. Supplier must be registered on the NT Central Supplier Database (CSD) and any other database as approved by NT;
4. Between 28 April 2020 and 20 May 2020, cloth mask suppliers were required to additionally be registered with the Department of Small Business Development. This requirement was subsequently repealed by the NT on 20 May 2020; and
5. Where applicable, the items must meet the minimum threshold for local content and production for the textile, clothing, leather and footwear sector.

This table depict the timeline for benchmark prices issued:

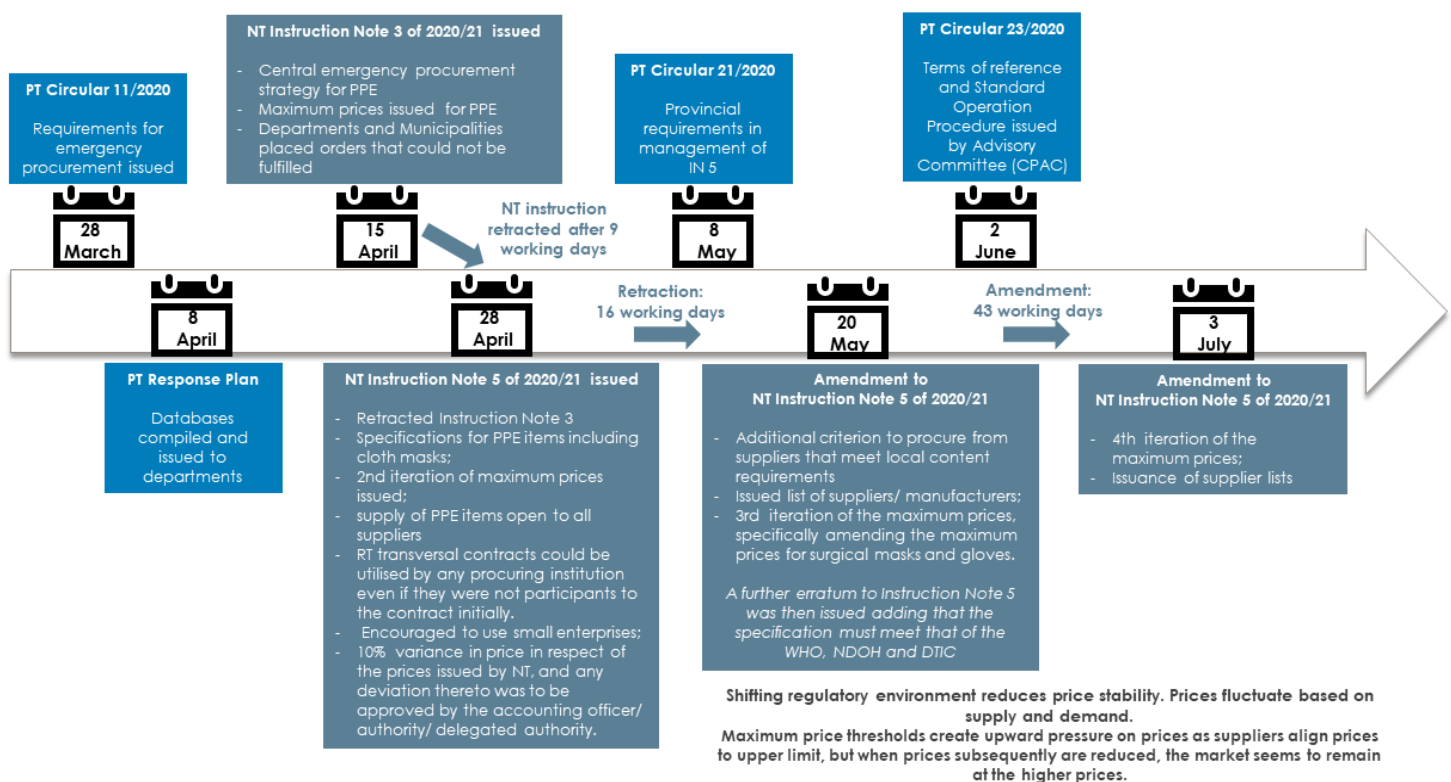


Table 1: National Treasury PPE unit price and unit of measure:

VERSIONS ISSUED:	15 April 2020			28 April 2020			20 May 2020			03 July 2020		
PPE Item	Unit Price	Price per Unit of Measure	Unit of Measure	Unit Price	Price per Unit of Measure	Unit of Measure	Unit Price	Price per Unit of Measure	Unit of Measure	Unit Price	Price per Unit of Measure	Unit of Measure
Apron	R1.70	R170.00	Box of 100	R2.97	R297.00	Box on 100	R2.97	R297.00	Box of 100	R1.90	R190.00	Box of 100
Biohazard bags	R1.80	R1.80	each	R1.30	R1.30	each	R1.30	R1.30	each	R1.30	R1.30	each
Body Bags	R272.00	R272.00	Each	R210.60	R210.60	per bag	R210.60	per bag	per bag	R575.00	R575.00	per bag
Boot covers	R1.30	R130.00	Box of 100	R1.30	R130.00	Box of 100	R1.30	R130.00	Box of 100	R1.30	R130.00	Box of 100
Cloth Mask-2 layers	Not indicated			R20.00	R20.00	each	R20.00	R20.00	each	R20.00	R20.00	each
Cloth Mask-3 Layers				R25.00	R25.00	each	R25.00	R25.00	each	R25.00	R25.00	each
Coveralls	R300.11	R300.11	each	R286.20	R286.20	each	R286.20	R286.20	each	R149.00	R149.00	each
Digital Thermometer	R1 888.50	R1888.50	each	R2 527.20	R2 527.20	each	R2 527.20	R2 527.20	each	R992.00	R992.00	each
Examination gloves non-sterile	R2.78	R278.00	Box of 100	R0.46	R46.44	Box of 100	R0.90	R90.00	Box of 100	R1.75	R175.00	Box of 100
Eye Protection	R149.00	R149.00	each	R100.44	R100.44	each	R10.44	R100.44	each	R71.25	R71.25	each
Gloves Examination or surgical sterile	R9.23	R922.50	Box of 100	R5.78	R577.37	Box of 100	R7.00	R700.00	Box of 100	R8.25	R825.00	Box of 100
Gowns-Isolation	R64.25	R64.25	each	R113.40	R1113.40	each	R113.40	R113.40	each	R119.00	R119.00	each
Gowns-surgical	R135.00	R135.00	each	R135.00	R135.00	each	R135.00	R135.00	each	R120.00	R120.00	each
Mask Respirator	See hereunder for specific mask pricing			R37.80	R378.00	Box of 10	R37.80	R378.00	Box of 100	R42.90	R429.00	Box of 10
Sanitisers and Disinfectants				R183.60	R183.60	litre	R183.60	R183.60	litre	R79.80	R79.80	litre
Surgical Mask-HCW	R12.48	R624.00	Box of 50	R12.48	R624.00	Box of 50	R18.00	R900.00	Box of 50	R15.50	R775.00	Box of 50
Surgical Mask-Patient	R10.22	R511.00	Box of 100	R10.22	R511.00	Box of 50	R15.00	R750.00	Box of 50	R11.50	R575.00	Box of 50
Visor/ Face Shield	R75.00	R75.00	each	R108.00	R108.00	each	R108.00	R108.00	each	R69.00	R69.00	each
Mask Respirator-KN95/FFP2	R41.36	R413.60	Box of 100	Not reflected /defined in the same way as for 15 April 2020								
Mask Respirator-N95	R59.73	R2 986.50	Box of 50									
Sanitisers & Disinfectants												
20 litres	R1 309.09											
25 litres	R1 635.45											
500ml	R46.37											

Oversight of Procurement

While the Provincial Treasury plays a largely enabling role in supporting compliant and effective supply chain management in government, it also has regulatory responsibilities in terms of the PFMA. These include detailed monitoring of transactions across departments that is designed to support Accounting Officers to proactively manage any emerging procurement risks. This is complemented by Assurance activities in the province, such as Internal Audits and forensic services. External oversight activities include statutory external auditing by the Auditor General of South Africa, and formal investigations by the Special Investigative Unit and other agencies.

Citizen oversight is an important complement to these activities. The Western Cape Government supports and protects whistleblowers. Should you have any information about irregularities related to supply chain management matters, please report to:

- Email: Tip.Offs@westerncape.gov.za
- Toll-free: 0800 701 701
- Tel: 021 483 0901/0931
- Fax: 021 483 0928
- Street address: 9 Riebeek Street, Fourth Floor, Atterbury House, Cape Town
- Postal address: PO Box 659, Cape Town, 8000

Frequently Asked Questions

Frequently asked questions and answers about Western Cape Government PPE procurement:
<https://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report>

Report Glossary

- **Payment Quantity** – The number of items purchased
- **Last Unit of Measure** – The size, volume or composite quantity of items
- **Average Unit Price** – Average cost per individual unit paid by the Department
- **Date of Applicable NT Price** – To cross reference National Treasury (NT) benchmark prices, this date must be used
- **Payment Amount** – Total amount that was paid to the supplier for a particular Purchase

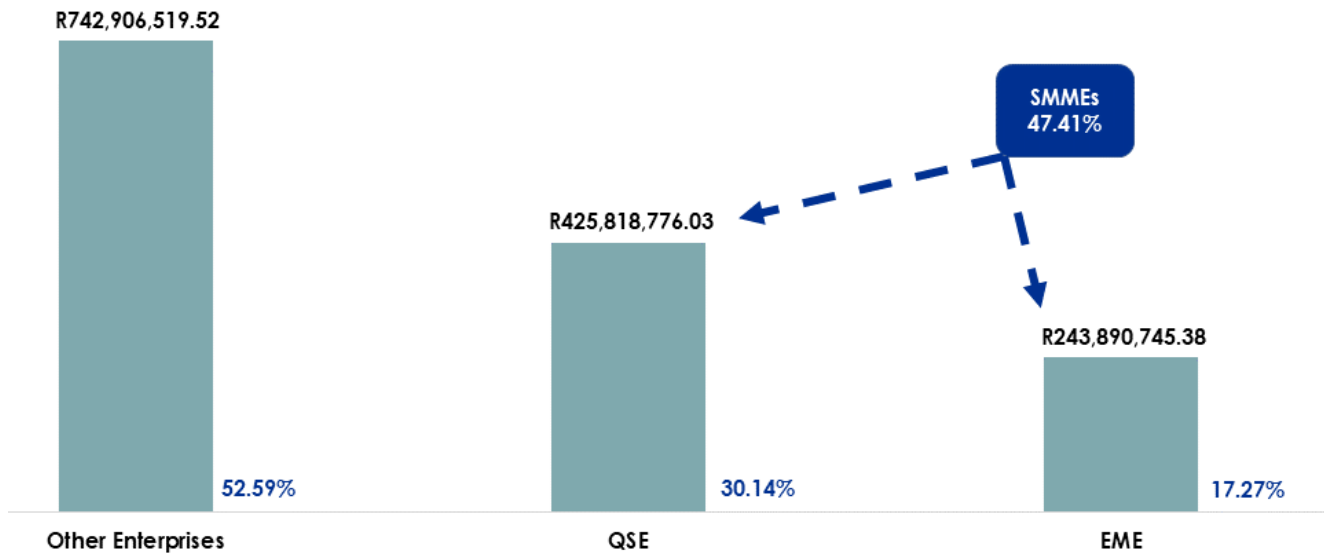
SMME Spend Snapshot

In terms of Section 4.1. of the Broad Based Black Economic Empowerment Amendment Act, 2013 (Act 53 of 2003) any enterprise with an annual total revenue of R10 million or less qualifies as an Exempted Micro Enterprise (EME) and in terms of Section 5.1. a measured entity with an annual total revenue between R10million and R50million qualifies as a Qualifying Small Enterprise (QSEs). These enterprises are collectively classified as Small Medium Micro Enterprises (SMMEs)- small, micro and medium enterprises.

Preferential procurement is one of the objectives of broad based black economic empowerment and as per the Preferential Procurement Policy Framework Regulations, 2017 all bids are evaluated in terms of the 80/20 or 90/10 preference point system for which the 80 or 90 points are allocated for price whilst the 20 or 10 points are allocated for preference according to the B-BBEE contributor status of the respective bidder.

Graph 1 depicts the collective Western Cape Government spend that went to SMMEs, which equate to 47.41% of total procurement, far exceeding the national target of 30% spend with SMMEs via sub-contracting mechanisms.

COVID-19 expenditure with SMME's:



Expenditure

*NB: All transactions have been consolidated as per item description purchased in respect of the supplier purchased from.

Summary of expenditure per department:

Department	PPE Expenditure	Other COVID-19 Expenditure
Department of Agriculture	R2 986 818,46	R871 500,00
Department of Community Safety	R971 517,01	R338 295,29
Department of Cultural Affairs and Sport	R1 815 304,35	R91 862,00
Department of Economic Development and Tourism	R938 584,11	R4 064 400,35
Department of Education	R323 021 837,37	R15 212 897,86
Department of Environmental Affairs and Development Planning	R142,539.94	-
Department of Health	R279 103 366,14	R517 793 345,72
Department of Human Settlements	R19,780.00	-
Department of Local Government	R691 845,00	-
Department of Social Development	R942 728.50	R26 480 268.00
Department of Transport and Public Works	R72 893 984,32	R153 393 452,27
Department of the Premier	R597,401.00	R37 445 316,95
Provincial Treasury	R116 852,20	R4 440,00
TOTAL	R682 540 108,96	R575 822 058,17
GRAND TOTAL	R1 258 362 167,13	

Department of Agriculture

The tables below detail all COVID-19 expenditure by the Western Cape Department of Agriculture from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R2 993 603,46, whilst other COVID-19 procurement for the period under review totals R871 500,00.

Table 2 (a) PPE Procurement

Supplier name	Description	Payment quantity	Unit of measure	Unit Price	Date of applicable NT price	Total Amount
*Aim to Clean Services	Disinfectant (Hand sanitiser, 1L)	110	1 L	R79,80	2020/07/03	R1 013 763,05
Aim to Clean Services	Dispenser (Liquid, sanitiser, automatic, wall mounted)	336	Each	R975,00	N/A	
Aim to Clean Services	Dispenser bottle (500ml)	15	500ml	R25,00	N/A	
Aim to Clean Services	Gloves (Disposable, latex free, nitrile, examination, sterile, powder free)	20	Per 100 in box	R165,00	2020/07/03	
Aim to Clean Services	Sanitiser detergent (Surface cleaner)	110	Per 1lt	R79,80	2020/07/03	
Aim to Clean Services	Spray Bottle (Plastic trigger, pump action)	19	Each	N/A	2020/07/03	
Aim to Clean Services	Stand (Disinfectant soap holder, metal frame, adjustable height, foot pedal)	160	Each	N/A	2020/07/03	
Aim to Clean Services	Thermometer (Digital body, infrared non-contact)	92	Each	R992,00	2020/07/03	
BFect	Thermometer (Digital body, infrared non-contact)	15	Each	R1200,00	2020/04/28	R18 000,00
CMK Services & Supplies	Gloves (Disposable, latex, powder free, non-sterile, Large)	4	Box	R200,00	2020/07/03	R800,00
CMK Services & Supplies	Protective face mask (Mask, safety)	200	Each	R9,35	2020/07/03	R1 870,00
D and J Stationers	Bottle (Plastic, spray with trigger, 500ml)	20	Each	N/A	2020/04/28	R1 600,00
D and J Stationers	Dispenser (Chemical, wall mounted sanitizer stands with paddle)	12	Each	R625,00	N/A	R7 500,00
DLT Enterprises	Thermometer (Digital body, infrared non-contact)	45	Each	R950,00	2020/04/28	R42 750,00
Fabulous Distributors	Disinfectant (Pine, 5L for household chores)	80	5 L	R97,75	2020/05/20	R7 820,00
Fabulous Distributors	Sanitiser detergent (Soap, liquid)	300	5 L	R92,00	2020/05/20	R27 600,00
Fabulous Distributors	Protector shield (Face, clear, 204mm x 305mm)	450	Each	R35,00	2020/04/28	R15 750,01
Grobir Medical Suppliers (Pty) Ltd	Protective face mask (Mask, safety)	350	Each	R14,00	2020/04/28	R4 900,00
Lasec SA	Thermometer	20	Each	R399,00	2020/05/20	R7 980,00
Maverick trading 1106	Protective face mask (Mask, safety)	50	Each	R45,50	2020/07/03	R2 275,00
Medi-industrial trading (Pty) Ltd	Sanitiser detergent (Soap, liquid)	200	5 L	402,50	N/A	R80 500,00
Sparks and Ellis	Protective face mask (Mask, safety)	100000	Each	R15,53	N/A	R1 552 500,00

Supplier name	Description	Payment quantity	Unit of measure	Unit Price	Date of applicable NT price	Total Amount
Sparks and Ellis	Protective face mask (Mask, safety)	2200	Each	R15,53	2020/04/28	R34 155,00
Stelmed	Gloves (Disposable, latex, pre-powdered, Large)	200	Box	R118,00	2020/04/28	R23 600,00
Stelmed	Gloves (Disposable, latex, pre-powdered, Medium)	50	Box	R118,00	2020/04/28	R5 900,00
Ttreznique Tours	Gloves (Disposable, latex free, nitrile, examination, sterile, powder free, Medium)	120	Pair	R19,44	2020/04/28	R2 332,80
Ttreznique Tours	Gloves (Disposable, latex free, nitrile, examination, sterile, powder free, Small)	60	Pair	R19,44	2020/04/28	R1 166,40
Ttreznique Tours	Gloves (Disposable, nitrile, large, size 8-9)	80	Pair	R19,44	2020/04/28	R1 555,20
Xerus Surgical	Hand sanitiser (Sanitiser plus, 800ml)	100	800ml	R78,18	2020/04/15	R7 818,00
*Steady Grow Trading 44 CC	Disinfectant Hand sanitiser (Be safe, per ml)	24	1L	R149,50	2020/04/28	R3 588,00
*Steady Grow Trading 44 CC	Gloves (Disposable, latex, pre-powdered, Large)	100	Box	R135,70	2020/07/03	R13 570,00
Steady Grow Trading 44 CC	Protective face mask (Mask, safety)	7500	Each	R5,75	2020/07/03	R43 125,00
Steady Grow Trading 44 CC	Soap (Antiseptic, liquid)	50	5 L	R414,00	2020/04/28	R20 700,00
Steady Grow Trading 44 CC	Thermometer (Digital, infrared, auto shut off)	20	Each	R2185,00	2020/04/28	R43 700,00
Grand total						R2 986 818,46

*A BAS/LOGIS reconciliation is required for this specific order to report on the unit cost and unit of measure. This information will be verified in the monthly reconciliation process with the department

N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed

Table 2 (b) Other COVID-19 Procurement

Supplier Name	Description	Total Amount
Samcho Cleaning Services	Decontamination Services: Contract at Elsenburg Head Office	R871 500,00
Grand Total		R871 500,00

Department of Community Safety

The table below details all COVID-19 expenditure by the Western Cape Department of Community Safety from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R971 517,01 whilst other COVID-19 procurement for the period under review totals R338 295,29.

Table 3 (a) PPE Procurement

Supplier Name	Description	Payment Quantity	Unit price	Unit of measure	Date of Applicable NT Price	Total Amount
Amcomed	Thermometer (Digital)	3	R1 144.25	Each	2020/05/20	R3 432,75
Amcomed	Thermometer (Digital)	70	R1 144.25	Each	2020/04/28	R80 097,50
FG Uniforms	Medical mask (Single use, Fluid resistant, elastic ear loops, 3ply, COVID19)	2000	R24.99	Each	2020/04/28	R49 979,50
Grinnell Security Services (Pty) Ltd	Thermometer (Digital)	5	R1949.25	Each	2020/04/15	R9 746,25
Outdoor Power CC	Protector Shield (Face, Clear Pet)	300	R25.00	Each	2020/05/20	R7 500,30
Outdoor Power CC	Protector Shield (Face, Clear Pet)	400	R25.01	Each	2020/05/20	R10 005,00
Rush School and Sportwear	Mask (Safety, Protective Face Mask)	20000	R18.50	Each	2020/07/03	R370 000,00
Swarve	Sanitiser detergent, hand liquid (70% alcohol)	20	R310.01	5 L	2020/05/20	R6 200,11
Technology Strategy Corp	Sanitiser detergent, hand liquid.	296	R836.91	25 L	2020/05/20	R247 726,10
Triple A Solutions	Sanitiser detergent, hand liquid (70% alcohol)	100	R44.00	500 ml	2020/05/20	R4 400,00
Triple A Solutions	Sanitiser detergent, hand liquid (70% alcohol)	1	R1150.00	25 L	2020/05/20	R1 150,00
Triple A Solutions	Sanitiser detergent, hand liquid (70% alcohol)	12	R240.00	5 L	2020/05/20	R2 880,00
Triple A Solutions	Sanitiser detergent, hand liquid (70% alcohol refill)	2500	R64.50	1 L	2020/05/20	R161 250,00
Triple A Solutions	Surface cleaner, (70% alcohol)	350	R49,00	1 L	2020/05/20	R17 150,00
Grand total						R971 517,51

Table 3 (b) Other COVID-19 Procurement

Supplier Name	Description	Total Amount
Amanthi Traders	Wipes, cleaning.	R15 300,00
C4 Investments	Catering (Provincial JOCS)	R53 151,50
Daffodil Trading 39	Partitions, COVID-19 screens	R47 960,00
Diba Consultancy and Events Management	Catering (Provincial JOCS)	R30 225,00
Distinctive Choice 248	Catering (Provincial JOCS)	R22 494,00
Meridian Hygiene	Fogging Building	R9 158,03
Momentum OCSA	COVID-19 Testing	R63 654,80
Rentokil Initial	Decontamination	R10 580,00
Ribbens Office Solutions	Partitions, COVID-19 screens	R6 908,61
Ribbens Office Solutions	Social Distance Markers	R6 013,35
S and S Catering	Catering (Provincial JOCS)	R72 850,00
Grand total		R338 295,29

Department of Cultural Affairs and Sport

The table below details all COVID-19 expenditure by the Western Cape Department of Cultural Affairs and Sport from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R1 815 304,35 whilst other COVID-19 procurement for the period under review totals R91 862,00.

Table 4 (a) PPE Procurement

Supplier name	Description	Payment quantity	Unit of measure	Unit Price	Date of applicable NT price	Total Amount
Bfect	Sanitiser Detergent (Liquid, per ml)	3340	Each	R89,00	N/A	R297 260,00
Bfect	Sanitiser detergent (Pine gel)	790	5L	R255,00	N/A	R201 450,00
Bioearth Laboratories	Sanitiser detergent (Pine gel)	950	5L	R517,50	2020/04/28	R491 625,00
Cymod (Pty) Ltd	Mask (Safety, protective face mask)	500	Each	R23,31	2020/04/28	R11 655,25
Karcher	Thermometer.	108	Each	R1395,00	2020/04/28	R150 660,00
Linda Jacobs Promotions	Dispenser (Foot pump for hand sanitiser)	20	Each	R1104,00	N/A	R22 080,00
PN Medical	Dispenser (Touch free)	450	1L	R920,00	N/A	R414 000,00
PN Medical	Dispenser (Soap, hand sanitizer, refill)	450	1L	R212,75	N/A	R95 737,50
Rafmir Supplies	Bottle (Boston squat, 24/410 pet clear, 500ml)	3340	500ml	R6,95	2020/04/28	R31 462,80
Zebra Medical Supplies	Mask (Medical, Cloth face mask with filter)	4548	Each	R21,85	2020/04/28	R99 373,80
Grand total						R1 815 304,35

N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed.

Table 4 (b) Other COVID-19 Procurement

Supplier Name	Description	Total Amount
*Ameera Baker	Interpreting services: Sign language interpreting services for Premier's media briefing on COVID-19	R20 000,00
Lana Louw	Interpreting services: Sign language interpreting services for Premier's media briefing on COVID-19	R1 000,00
*Phiabree Holdings	Interpreting services: Sign language interpreting services for Premier's media briefing on COVID-19	R18 250,00
PN Medical	Batteries & Delivery charges	R52 612,00
Grand total		R91 862,00

* These are commitment amounts and not necessarily expenditure as at 31 July 2020

Department of Economic Development and Tourism

The table below details all COVID-19 expenditure by the Western Cape Department of Economic Development and Tourism from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R938 584,11, whilst other COVID-19 procurement for the period under review totals R4 064 400,35.

Table 5 (a) PPE Procurement

Supplier name	Description	Payment quantity	Unit of measure	Unit price	Date of applicable NT price	Total Amount
Comtec Group	Thermometer (Digital)	4	Each	R918,85	2020/04/28	R3 675,40
Dynamic Construction & Supplies	Surface Cleaner.	30	5 L	R395,00	2020/05/20	R11 850,00
Dynamic Construction & Supplies	Dispenser (Foot pump for hand sanitizer)	2	Each	R1450,00	N/A	R2 900,00
Dynamic Construction & Supplies	Gloves (Disposable)	40	Box of 100	R140,00	2020/05/20	R5 600,00
Dynamic Construction & Supplies	Gloves (Disposable, Sterile, Large)	40	Box of 100	R145,00	2020/05/20	R5 800,00
Dynamic Construction & Supplies	Sanitiser Detergent (Hygiene, waterless, 250ml)	15	250 ml	R385,00	2020/05/20	R5 775,00
IKNS Trading	Hand sanitisers.	15000	Each	R17,50	2020/07/03	R262 500,00
Quick Release Enterprise	Hand sanitisers.	11800	Each	R11,49	2020/07/03	R135 582,00
Sunset Beach Trading 426 CC	Mask (Cloth, Medical face)	600	Each	R24,99	2020/05/20	R14 994,00
Triple A Solutions	Hand sanitisers.	6000	1 L	R69,60	2020/07/03	R417 600,00
Vivo Projects	Cleaner, hand.	21	Each	R60,00	2020/05/20	R1 260,00
Vivo Projects	Surface Cleaner.	2	5 L	R552,00	2020/05/20	R1 104,00
Vivo Projects	Dispenser (Soap, Automatic).	21	Each	R2294,71	N/A	R48 188,91
Vivo Projects	Foot press.	5	Each	R1500,00	2020/07/03	R7 500,00
Vivo Projects	Gloves (Disposable)	3	Box of 100	R180,00	2020/05/20	R540,00
Vivo Projects	Protector shield (Face, clear, 204mm x 305mm)	21	Each	R58,80	2020/05/20	R1 234,80
Vivo Projects	Sanitiser Detergent (Hygiene, waterless, 250ml)	300	250 ml	R36,00	2020/05/20	R10 800,00
Vivo Projects	Hand sanitisers.	5	5 L	R336,00	2020/05/20	R1 680,00
Grand total						R938 584,11

N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed.

Table 5 (b) Other COVID-19 Procurement

Supplier Name	Description	Total Amount
Bellcore	* Consumables: Bags and accessories	R99 990,00
Blackburn Solutions	Posters	R25 610,50
BPESA Western Cape	Call centre services	R3 891 312,50
Capitil Press	Posters	R9 512,97
Digital on Demand	Advert: Promotional items	R10 144,38
Saharsa Enterprise	Cleaning services	R8 950,00
Triple Peaks Commodities Pty Ltd	* Consumables: Bags and Accessories	R18 880,00
Grand total		R4 064 400,35

* Consumables: Bags and accessories – specific items to be verified with the department.

Department of Education

The table below details all COVID-19 expenditure by the Western Cape Department of Education from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R323 021 837,37 whilst other COVID-19 procurement for the period under review totals R15 212 897,86.

Table 6 (a) PPE Procurement

Entity name	Description	Quantities	Unit of measure	Average Unit Price	Date of Applicable NT Price	Total Amount
Bagazio promotions	Surgical Mask (Medical, face, disposable)	2400	Each	R16,09	2020/04/28	R38 612,40
*Cranium Medical Products	Thermometer (Medical, min/max 40)				2020/04/28	R4 968,00
Daffodil Trading 39	Sanitiser detergent (Sanitiser hand wash, enriched foam alcohol free)	100	500ml	R75,00	2020/04/28	R7 500,00
Doepa Trading 36	Sanitiser detergent (Waterless)	400	50 ml	R16,09	2020/04/28	R10 977,50
*Excell Building Maintenance Civil	Medical Face Mask (Cloth)				2020/04/28	R11 250,00
*GPC Projects	Dispenser (Soap, liquid, hand wash)	8	Each	R2 485,70	2020/04/28	R23 165,60
Masiqhame Trading 1057	Spray Bottle (Plastic, spray with trigger, 500ml)	50	Each	R23,20	2020/04/15	R1 160,00
Masiqhame Trading 1057	Spray Bottle (Natural, plastic, with trigger mechanism, 1L)	20	Each	R23,20	2020/04/28	R464,00
Masiqhame Trading 1057	Spray Bottle (Natural, plastic, with trigger mechanism, 500ml)	674	Each	R26,90	2020/04/15	R17 406,12
Masiqhame Trading 1057	Cloth masks	111300	Each	R20,50	2020/05/20	R1 781 650,00
Masiqhame Trading 1057	Cloth masks	34150	Each	R20,50	2020/05/20	R700 075,00
Masiqhame Trading 1057	Disinfectant (All purpose, 25l, Lavender)	4966	Each	R262,28	2020/04/28	R1 302 482,48
Masiqhame Trading 1057	Disinfectant (Green gel, 25kg)	4	Each	R494,30	2020/04/15	R1 977,20
Masiqhame Trading 1057	Disinfectant (Jeyes fluid)	200	25 L	R398,72	2020/05/20	R79 743,50
Masiqhame Trading 1057	Disinfectant (Jeyes fluid)	400	25 L	R395,44	N/a	R158 176,00
Masiqhame Trading 1057	Disinfectant (Liquid)	9812	25 L	R254,23	2020/04/28	R13 458 008,75
Masiqhame Trading 1057	Disinfectant (Liquid)	153106	Each	R260,26	2020/04/28	R40 693 937,03
Masiqhame Trading 1057	Gloves (Heavy duty, rubber, black, elbow length, one size fits all)	20	Per pair	R72,63	N/a	R1 452,60
Masiqhame Trading 1057	Gloves (Heavy duty, rubber, black, elbow length, one size fits all)	200	Per pair	R77,17	2020/05/20	R15 434,50
Masiqhame Trading 1057	Gloves (Latex, white, disposable, 100 per box, one size fits all)	272	Box of 100	R91,13	2020/04/15	R24 826,18
Masiqhame Trading 1057	Gloves (Latex, white, disposable, 100 per box, one size fits all)	728	Per pair	R92,56	2020/04/15	R68 345,52
Masiqhame Trading 1057	Gloves (Latex, yellow, household, one size fits all, waterproof)	4044	Per pair	R10,69	2020/04/15	R42 631,02

Entity name	Description	Quantities	Unit of measure	Average Unit Price	Date of Applicable NT Price	Total Amount
Masiqhame Trading 1057	Gloves (Latex, yellow, household, one size fits all, waterproof)	26248	Per pair	R74,79	2020/04/28	R1 982 731,60
Masiqhame Trading 1057	Disposable Face Mask	8088	Each	R35,00	2020/04/15	R283 080,00
Masiqhame Trading 1057	Disposable Face Mask	2453470	Each	R20,98	2020/04/28	R50 329 576,60
Masiqhame Trading 1057	Disposable Face Mask	61400	Each	R20,50	2020/05/20	R1 258 700,00
Masiqhame Trading 1057	Hand Sanitiser detergent(refill)	2128	25 L	R1 994,44	2020/04/15	R4 136 160,00
Masiqhame Trading 1057	Hand Sanitiser detergent(refill)	21514	25 L	R2 005,33	2020/04/28	R56 040 740,00
Masiqhame Trading 1057	Hand Sanitiser detergent(refill)	4036	25 L	R2 016,00	2020/05/20	R7 848 840,00
Masiqhame Trading 1057	Hand Sanitiser detergent(refill)	1352	25 L	R2 016,00	2020/04/28	R10 468 200,00
Masiqhame Trading 1057	Hand Sanitiser detergent(refill)	35980	25 L	R1 781,25	2020/05/20	R64 346 578,34
Masiqhame Trading 1057	Hand Sanitiser detergent(refill)	674	Each	R490,00	2020/04/15	R329 260,00
Masiqhame Trading 1057	Soap, hand, liquid, anti-bacterial, various fragrances	20074	25 L	R595,18	2020/04/28	R17 496 506,46
Masiqhame Trading 1057	Soap, hand, liquid, anti-bacterial, various fragrances	2908	25 L	R607,79	N/a	R1 787 244,33
Masiqhame Trading 1057	Soap, hand, liquid, anti-bacterial, various fragrances	74201	25 L	R609,59	2020/04/28	R47 639 389,74
*Masiqhame Trading 1057	Spray Bottle (Natural, plastic, with trigger mechanism, 1lt)) Hand Sanitiser (25 L, refill)				2020/05/20	R79 963,50
*Masiqhame Trading 1057	Apron (Plastic, disposable)				2020/05/20	R222 894,00
Masiqhame Trading 1057	Apron (Plastic, disposable)	190	Per box of 100	R68,09	2020/05/20	R12 775,82
Masiqhame Trading 1057	Apron (Plastic, disposable)	145	Per box of 100	R68,60	2020/05/20	R9 947,00
Masiqhame Trading 1057	Apron (Plastic, disposable)	125	Per box of 100	R68,60	2020/05/20	R8 575,00
Masiqhame Trading 1057	Disinfectant (All purpose, 25L, Pine)	660	25 L	R262,79	2020/05/20	R172 816,58
New age Medident	Disposable Face Mask	500	Each	R13,00	2020/04/28	R6 500,00
Oracle medical (Pty) Ltd	mask, safety, face, disposable	600	Each	R41,25	2020/05/20	R24 000,00
*Sage Health Solutions (Pty)Ltd	Gloves (Rubber latex, household, yellow)			R30 000,00	2020/04/15	R30 000,00
*Sage Health Solutions (Pty) Ltd	Disposable face mask.			R36 000,00	2020/04/15	R36 000,00
Sats Services	Safety shield	5	Each	R1 380,00	2020/04/28	R6 900,00
Sunnyside Logistics	Mask, medical	15	Each	R60,00	2020/05/20	R900,00
*Sunnyside Logistics	Sanitiser detergent (Sanitiser hand wash, enriched foam alcohol free)	40	500ml		2020/05/20	R5 400,00
Temperature Monitor Solutions	Thermometer	5	Each	R2 783,00	2020/04/28	R13 915,00
Grand total						R323 021 837,37

*A BAS/LOGIS reconciliation is required for this specific order in order to report on the unit cost and unit of measure. Order quantities was not verified. This information will be verified in the monthly reconciliation process with the department)
N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed

Table 6 (b) Other COVID-19 Procurement

Supplier Name	Description	Total Amount
Atlantic Pest and Hygiene Solutions	Cleaning, steam	R7 953,60
Atlantic Pest and Hygiene Solutions	Decontamination	R10 466,25
Atlantic Pest and Hygiene Solutions	Fumigation, premises	R1 786,00
Atlantic Pest and Hygiene Solutions	Sanitising/Decontamination at Trevor Manuel PS	R1 487,50
Atlantic Pest and Hygiene Solutions	Sanitising/Decontamination at JA Meiring HS	R1 368,15
Atlantic Pest and Hygiene Solutions	Decontamination of Albert Myburgh SS	R8 610,80
Atlantic Pest and Hygiene Solutions	Disinfect/ Sanitise	R4 900,00
Atlantic Pest and Hygiene Solutions	Sanitising of School premises	R6 023,30
Atlantic Pest and Hygiene Solutions	Decontamination at Winderemere HS	R5 820,00
Bidvest Prestige	Decontamination of Kleinmond PS	R5 899,50
Bidvest Services	Cleaning	R13 805,53
Brand Universe	Liquid, Hand Sanitiser Dispenser (Touch-free, satin, stainless steel, 1100ml)	R48 562,00
Busy Bee Suppliers	Liquid, Hand Sanitiser Dispenser (Touch-free, satin, stainless steel, 1100ml)	R56 850,00
Cobey Fire	Sanitising/Decontamination at Tafelberg School PS	R1 437,50
Connor Pest Control Service	Cleaning	R4 315,00
Connor Pest Control Service	Sanitising/Decontamination at Robinhill Special School	R1 611,36
Courierit SA (Pty) Ltd	COVID-19 Medical Supplies	R968 993,85
Covid19 Disinfection (Pty) Ltd	Sanitising/Decontamination at Elsies River HS	R1 995,20
Covid19 Fogging (Pty) Ltd	Sanitising/Decontamination	R1 999,77
D.I.S Pest Division	Decontamination	R4 150,00
D.I.S Pest Division	Emergency COVID-19 Decontamination	R1 500,00
D.I.S Pest Division	Decontamination of Brooklands Primary	R1 250,00
D.I.S Pest Division	Decontamination of Beaumont Primary	R1 190,00
D.I.S Pest Division	Cleaning of contaminated area at Bulumko Secondary	R1 150,00
D.I.S Pest Division	Cleaning of contaminated area at Simanyene Primary School	R1 950,00
D.I.S Pest Division	Cleaning of contaminated area at Altena Primary	R1 250,00
D.I.S Pest Division	Cleaning of contaminated area at Simonsberg Primary	R1 500,00
Daffodil Trading 39	Decontamination	R10 350,00

Supplier Name	Description	Total Amount
Daffodil Trading 39	Pest control	R4 300,00
Daffodil Trading 39	Sanitising/ Decontamination	R1 692,00
Daffodil Trading 39	Emergency COVID-19 Decontamination	R8 437,24
Daffodil Trading 39	Disinfect/ Sanitise	R8 238,00
Daffodil Trading 39	Cleaning of contaminated area	R15 000,00
Doepa Trading 36	Fumigation, premises	R27 608,80
Doepa Trading 36	Sanitation of Elandsrivier Primary School	R4 510,00
Dynamic Integrated Solutions	Fumigation, premises	R13 850,00
Dynamic Integrated Solutions	Sanitising/ Decontamination at Masibambisane HS	R1 150,00
Dynamic Integrated Solutions	Sanitising & Decontamination	R1 300,00
Dynamic Integrated Solutions	Disinfect/ Sanitise	R2 700,00
Dynamic Integrated Solutions	Sanitising & Decontamination	R31 350,00
Enviro-Safe	Pest control	R3 590,13
Enviro-Safe	Sanitising/Decontamination at Norwood Atlantis HS	R1 725,00
Enviro-Safe	Sanitising/Decontamination at Welwitshia Primary School	R1 380,00
Enviro-Safe	Disinfectant treatment	R23 515,00
Excell Building Maintenance Civil	Pest Control	R8 426,43
Excell Consumables	Decontamination	R10 821,50
Excell Consumables	Fumigation, premises	R27 760,15
Excell Consumables	Sanitising/ Decontamination at Riviersonderend Primary School	R6 118,00
Excell Consumables	Emergency COVID-19 Decontamination - Bloekombos HS	R2 731,25
Felix Cleaning	Cleaning, steam	R1 962,00
Felix Cleaning	Sanitising/Decontamination at Nebo Primary School	R1 995,00
Germaphob Solutions	Sanitising/Decontamination	R1 962,50
GPC Projects	Hire Dispensers	R15 289,47
Grand Nare Holdings	Sanitising/Decontamination	R1 972,75
Groundplay Enterprises	Pest control	R7 558,75
Hotline Plumbing and Renovations	Decontamination	R22 618,50
Hotline Plumbing and Renovations	Emergency COVID-19 Decontamination	R37 143,00
Hotline Plumbing and Renovations	Emergency COVID-19 Decontamination - Lwandle Primary School	R1 918,00

Supplier Name	Description	Total Amount
Hotline Plumbing and Renovations	Emergency COVID-19 Decontamination - Irista Primary School	R11 126,50
Hotline Plumbing and Renovations	Disinfect/Sanitise	R26 706,00
Hotline Plumbing and Renovations	Cleaning of contaminated area	R27 757,00
Hotline Plumbing and Renovations	Cleaning of contaminated area at Marvin Park	R3 750,00
Hotline Plumbing and Renovations	Cleaning of contaminated area at Chuma Primary School	R6 240,00
Hotline Plumbing and Renovations	Cleaning of contaminated area at Monument Park High School	R2 900,00
ITC Pest Control Services and Solutions	Fumigation, premises	R34 445,00
Klaasen Khalo Services	Cleaning, deep cleaning, sanitise buildings, offices	R7 604,09
LA - Demente Cleaning Services	Sanitising/Decontamination at Avondale PS	R1 528,54
Leovsa	Cleaning	R92 208,00
Leovsa	Decontamination of Botrivier Primary School	R1 850,00
Lunetha holdings	Fumigation, premises	R4 128,80
M and H Office Equipment	Towel, paper, inter-leave, dispenser	R60 648,40
Mabodi Trading and Investments	Sanitising/Decontamination at Rosendal HS	R1 827,00
Mabodi Trading and Investments	Sanitising/Decontamination at Hague Primary School	R1 626,00
Mabodi Trading and Investments	Sanitising/Decontamination at Belvue Primary School	R1 926,00
Mainstruct Projects	Fumigation, premises	R19 092,88
Masiqhame Trading 1057	Bleach (JIK, 25L)	R848 466,70
Masiqhame Trading 1057	Deep cleaning, Sanitising Buildings & Offices	R7 317,64
Masiqhame Trading 1057	Cloth (Micro fibre, 300mm x 300mm)	R655,50
Masiqhame Trading 1057	Cleaning materials	R15 493,91
Masiqhame Trading 1057	Bleach (JIK, 25L)	R42 872,50
ME Enterprises & Pest Control	Sanitising/Decontamination at Lukhanyo PS	R5 500,00
ME Enterprises & Pest Control	Sanitising/Decontamination	R750,00
ME Enterprises & Pest Control	Decontamination: Groenberg SS	R1 990,00
ME Enterprises & Pest Control	Sanitising of school building	R1 990,00
ME Enterprises & Pest Control	Sanitation of Katheen Murray Primary School	R3 000,00
ME Enterprises & Pest Control	Fumigation, premises	R15 950,00
Mlungu Industries	Insecticide, repellent	R57 773,47
Mlungu Industries	Pest control	R3 720,00

Supplier Name	Description	Total Amount
Mlungu Industries	Sanitising/Decontamination at Sandaalhout Primary School	R1 161,50
Peepil Builders	Sanitising/Decontamination at Norwood central Primary School	R1 768,20
Pest Control (Boland)	Cleaning	R53 440,50
Pest Control (Boland)	Sanitising of school building	R3 220,00
Pest Control (Boland)	Decontamination of Hawston PS, Lukhanyo PS & Gansbaai PS	R8 625,00
Pest control Specialists West Coast	Fumigation, premises	R6 670,00
Pest Relievers	Fumigation, premises	R3 852,50
Pest Relievers	Sanitising/Decontamination at Abedare Primary School	R1 840,00
Playtime Productions	Deep cleaning, Sanitising Buildings & Offices	R51 854,00
Prestige 7784	Sanitising/Decontamination at Belhar PS	R1 496,00
Prestige 7784	Sanitising/Decontamination at Bellville South Primary School	R1 990,00
Rassol Clean	Cleaning	R8 774,50
Rassol Clean	Sanitising/Decontamination at Protea Park Primary School	R1 725,00
Rassol Clean	Sanitising/Decontamination at Lukhanyo Primary School	R2 778,40
Rassol Clean	Decontamination of Gansbaai School	R3 092,35
Reactive Maintenance Specialists	Decontamination	R7 590,00
Reactive Maintenance Specialists	Fumigation, premises	R88 788,18
Reactive Maintenance Specialists	Sanitising/Decontamination at Bloubergrant HS	R977,50
Reactive Maintenance Specialists	Cleaning of contaminated area	R2 875,00
Reactive Maintenance Specialists	Fogging of classes, hall and admin building	R3 948,87
Reactive Maintenance Specialists	Decontamination at alexander Sinton SS	R4 427,50
Relithe Holdings	Sanitising/Decontamination at Westfleur Primary School	R1 980,88
Ronnoco Trading Pty Ltd	Sanitising/Decontamination at Bardale HS	R1 080,00
Saharsa Enterprise	Sanitising/Decontamination at Bishop Lavis Primary School	R1 994,85
SCS & Services	Decontamination	R10 912,00
SCS & Services	Emergency COVID-19 decontamination	R7 083,00
SCS & Services	Cleaning of contaminated area	R3 018,00
Sebenzisana Trading 23	Fumigation, premises	R28 680,00
Sebenzisana Trading 23	Sanitising/Decontamination at De Rust Futura Akademia	R1 700,00
Sebenzisana Trading 23	Decontamination of De Rust Futura Akademie	R3 500,00

Supplier Name	Description	Total Amount
Seikou Solutions	Decontamination	R10 180,00
Seikou Solutions	Emergency COVID-19 Decontamination	R16 500,00
Seikou Solutions	Cleaning of contaminated area at Gordon's Bay Primary School	R3 125,00
Seikou Solutions	Disinfecting/Sanitising	R4 039,99
Shabba Man Trading	Cleaning	R187 590,00
Shabba Man Trading	Sanitising of Umyezo HS	R2 500,00
Shabba Man Trading	Decontamination: Zwelihle	R3 500,00
Sheq-4-africa management and consultancy services	Deep cleaning, Sanitising Buildings & Offices	R49 049,86
SHE-QMS Consulting and Projects	Sanitising/Decontamination at Silverleaf Primary School	R1 980,00
SHE-QMS Consulting and Projects	Sanitising/Decontamination at Simunye HS	R1 997,00
Solargreensa	Sanitising/Decontamination	R1 998,96
Sunnyside logistics	Repairs Building, Maintenance	R6 880,00
Terminix	Sanitising/Decontamination at Symphony Primary School	R1 725,00
Terminix	Sanitising/Decontamination at Meulenhof Primary School	R1 083,00
Track it logistics	Sanitising/Decontamination at Erica Primary School	R1 100,00
Triple A Solutions	Decontamination	R6 600,00
Triple A Solutions	Fumigation, premises	R10 400,00
Triple A Solutions	Sanitising/Decontamination at Lukhanyo PS	R5 550,00
Triple A Solutions	Sanitising/Decontamination at Bontebok PS	R4 500,00
Triple A Solutions	Decontamination of Gansbaai	R4 500,00
Triple A Solutions	Decontamination of Umyezo Primary School	R1 500,00
Triple A Solutions	Decontaminate Grabouw HS	R1 800,00
Triple A Solutions	Decontamination of Arieskraal Primary School	R2 750,00
Triple A Solutions	Disinfecting/ Sanitising	R16 340,00
Tunibyte	Sanitising/Decontamination at Klipheuwel Primary School	R914,78
Tusk Construction Support Services	Medical temperature regulator	R8 384 448,75
Val-U-Pac Distributors	Cloth (Cleaning wipes, Blue)	R11 500,00
Vuka Kusile Solutifion	Sanitising/Decontamination at Parkvale Primary School	R1 964,25
Walker Bay Pest Control	Sanitising/Decontamination at Overberg Education District Offices	R3 209,50
Walker Bay Pest Control	Sanitising/Decontamination at Hawston SS	R3 622,50

Supplier Name	Description	Total Amount
Walker Bay Pest Control	Decontamination of De Villiers Graaf HS	R4 024,50
Walker Bay Pest Control	Decontamination of Masakhane PS	R4 552,00
Welding Doctor	Pest control	R6 638,50
Welding Doctor	Advertisement	R504,40
Zebra marketing Pty Ltd	Sanitising/ Decontamination	R1 500,00
Indigenous Pride Africa foundation	Sanitising/ Decontamination at Helderberg Primary School	R1 305,00
Greystone trading 389 CC	Sanitation of Groenberg	R3 483,00
Pep	Cell phone	R399,00
Pep	Purchasing of data	R198,00
Mokgatshelwa Trading & Projects	Apr '20 - COVID Food Claim	R791 089,42
Mokgatshelwa Trading & Projects	May '20 - COVID Food Claim	R399 468,00
Mokgatshelwa Trading & Projects	May '20 - COVID Food Claim (no.4)	R631 313,63
Mokgatshelwa Trading & Projects	Apr '20 - COVID Food Claim (no.2)	R622 385,54
Mokgatshelwa Trading & Projects	May '20 - COVID Opera Claim (no.3)	R75 855,71
Mokgatshelwa Trading & Projects	Apr '20 - COVID Opera Claim (no.3)	R145 651,43
Mokgatshelwa Trading & Projects	Apr '20 - COVID Opera Claim(no.4)	R107 332,25
Bolden trading	Apr '20 – COVID Opera Claim (no.3)	R555 862,45
Grand total		R15 212 897,86

Department of Environmental Affairs and Development Planning

The table below details all COVID-19 expenditure by the Western Cape Department of Environmental Affairs and Development Planning from **1 April 2020 until 31 July 2020**. Total PPE procurement spend amounts to R142 539,94.

Table 7 (a) PPE Procurement

Supplier Name	Item Description	Payment Quantity	Unit of Measure	Average Unit Price	Date of Applicable NT Price	Total Amount
Assur Developers	Thermometer.	3	each	R2,970.00	28/04/2020	R8,910.00
Enigma Designs	Dust face mask (2FFP).	400	each	R45.00	28/04/2020	R18,000.00
Enigma Designs	Coverall protective bodysuits (Disposable, Large, COVID19).	100	each	R160.00	28/04/2020	R16,000.00
Enigma Designs	Safety Goggles.	80	each	R75.00	28/04/2020	R6,000.00
Enigma Designs	Surgical face masks.	300	each	R14.50	28/04/2020	R4,349.94
Enigma Designs	Gloves (Heavy duty, black, elbow-length, one-size-fits-all).	40	per pair	R35.00	28/04/2020	R1,400.00
Enigma Designs	Boot cover (Overshoe, all size, COVID19).	100	box of 100	R10.00	28/04/2020	R1,000.00
Enigma Designs	Disinfectant.	6	5L	R380.00	28/04/2020	R2 280.00
Enigma Designs	Gloves Examination.	12	box of 100	R150.00	28/04/2020	R1800.00
Triple 3 Band Solutions (Pty) Ltd	Apron, disposable white.	1	box of 100	R150.00	28/04/2020	R150.00
Triple 3 Band Solutions (Pty) Ltd	Liquid Hand sanitiser dispenser.	4	each	R1,500.00	N/A	R6,000.00
Triple 3 Band Solutions (Pty) Ltd	Disposable surgical masks.	20	box of 100	R250.00	28/04/2020	R5,000.00
Triple 3 Band Solutions (Pty) Ltd	Protective face mask.	1000	each	R25.00	28/04/2020	R25,000.00
Triple 3 Band Solutions (Pty) Ltd	Bag (Black, carrying, string, cotton twill, printed, 370 mm x 300 mm)	500	each	R3.00	28/04/2020	R1,500.00
Triple 3 Services	Plastic spray bottle with trigger (500 ml)	100	each	R27.50	28/04/2020	R2,750.00
Triple 3 Services	Liquid Hand sanitiser.	100	5 L	R355.00	28/04/2020	R35,500.00
Grand total						R142,539.94

*No further commitments for the period of disclosure. N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed

Department of Health

The table below details all COVID-19 expenditure by the Western Cape Department of Health from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R279 103 366,14, whilst other COVID-19 procurement for the period under review totals R517 793 345,72.

Table 8(a) PPE Procurement

Supplier Name	Item Description	Quantities	Average Unit cost	Total Transaction amount
A&S Suppliers	Coveralls	400	R216,20	R86 480,00
A&S Suppliers	Gloves	250000	R4,70	R1 251 000,00
A&S Suppliers	Masks (PPE)	100000	R33,50	R2 490 000,00
AC Disposables and Cleaning Products	Masks (PPE)	21000	R45,00	R945 000,00
AC Disposables and Cleaning Products	Other - Disinfectant/Hand Sanitiser/Soap	12500	R21,80	R272 500,00
Arc Technology	Coveralls	47343	R575,00	R27 236 600,00
Atlantic Conversions	Coveralls	4835	R266,80	R1 317 635,50
Atlantic Conversions	Masks (PPE)	500000	R10,35	R5 175 000,00
BOE Distributors	Visor/Goggles	50000	R21,00	R1 050 000,00
Central Medical	Aprons	55000	R0,32	R17 600,00
Compass Medical	Other - Biohazard Bags	9000	R2,10	R20 000,00
DLT ENTERPRISES	Thermometer digital body infrared	2	R1 000,00	R4 000,00
Eclipse Stationers	Gowns	9000	R126,50	R1 138 500,00
Eclipse Stationers	Gowns	3000	R128,80	R386 400,00
Eclipse Stationers	Other – Thermometer	300	R746,35	R223 905,00
Greenstar Power Solutions	Masks (PPE)	500000	R45,83	R22 915 000,00
HG Travelling Services	Gowns	95150	R92,50	R8 798 600,00
House of Monatic	Masks (PPE)	10000	R20,70	R207 000,00
Indigo Brands	Other - Disinfectant/Hand Sanitiser/soap	20000	R50,00	R999 994,00
INTERMED	Thermometer (Infrared)	100	R908,50	R90 850,00
INTERMED	Thermometer ear	180	R12 447,20	R2 239 380,00
K2020242405 T/A MOZAK TRADE	Boot Covers	80000	R1,21	R96 800,00

Supplier Name	Item Description	Quantities	Average Unit cost	Total Transaction amount
K2020242405 T/A Mozak Trade	Boot Covers	20000	R1,39	R27 800,00
Leda Medical Services	Other - Body bags	40350	R27,11	R1 799 170,50
Logan Medical	Gowns	1140	R7,48	R8 441,00
M Meyer Surgical Sales T/A Intermed	Other – Thermometer	1000	R908,50	R908 500,00
Marcus Medical	Other – Thermometer	100	R1 484,70	R148 469,60
Medical Plant Africa	Boot Covers	100000	R0,60	R59 800,00
Medical Plant Africa	Gowns	121386	R35,96	R15 543 240,00
Medical Plant Africa	Masks (PPE)	4000000	R9,39	R38 525 000,00
Medical Plant Africa	PPE - Other Protective Clothing	106000	R0,97	R89 240,00
Medicore Technologies	Gloves	77000	R0,48	R36 852,20
Medicore Technologies	PPE - Other Protective Clothing	80000	R0,22	R17 600,00
Multisurge	Masks (PPE)	500000	R9,20	R4 600 000,00
Patient Focus Africa (PTA) Ltd	Other – Thermometer	500	R954,50	R477 250,00
Pepkor Trading	Gowns	356985	R92,00	R32 856 129,01
Pepkor Trading	Masks (PPE)	1712456	R9,68	R14 673 583,14
Promed Technologies	Gloves	6279800	R3,31	R18 288 481,50
PTA Agencies	Aprons	1000000	R1,58	R1 575 000,00
PTA Agencies	Gowns	500000	R59,59	R29 909 156,00
PTA Agencies	Masks (PPE)	151200	R6,33	R964 970,76
PTA Agencies	Other - Disinfectant/Hand Sanitiser/soap	21550	R21,21	R462 206,90
PTA Agencies	Visor/Goggles	170	R16,15	R2 745,50
Rapitrade 458 Pty Ltd	Coveralls	9400	R85,00	R799 000,00
Rapitrade 458 Pty Ltd	Coveralls	5320	R125,00	R665 000,00
Rapitrade 458 Pty Ltd	Masks (PPE)	173361	R13,37	R1 924 312,70
Rapitrade 458 Pty Ltd	Visor/Goggles	50	R35,00	R1 750,00
Sanbonani Holdings	Thermometer (Infrared)	60	R1 500,00	R90 000,00
Sanbonani Holdings	Other – Thermometer	200	R1 500,00	R300 000,00
Supra Healthcare	Gloves	2600000	R1,94	R5 053 100,00
Supra Healthcare	Gloves	260000	R0,80	R209 150,50
Swartz Networks Solutions	Gloves	73000	R1,90	R138 700,00

Supplier Name	Item Description	Quantities	Average Unit cost	Total Transaction amount
Swartz Networks Solutions	Masks (PPE)	100000	R58,00	R5 800 000,00
Swartz Networks Solutions	Visor/Goggles	5000	R55,00	R275 000,00
Triple M Manufacturing	Coverall (Protective body Suits disposable, XL, COVID)	20	R599,15	R11 983,00
Triple M Manufacturing	Coverall (Protective body Suits disposable, L, COVID)	25	R599,15	R14 978,75
Triple M Manufacturing	Coverall (Protective body Suits disposable, M, COVID)	25	R599,15	R14 978,75
Triple N Medical Distributors	Masks (PPE)	10000	R13,02	R130 200,00
Triple Peaks	Boot Covers	20000	R1,68	R33 600,00
Walking Tall Trading & Projects 99/Trading	Masks (PPE)	1000000	R14,38	R14 375 000,00
Xerus	Other - Disinfectant/Hand Sanitiser/soap	1250	R67,34	R84 172,00
Xerus	Other - Disinfectant/Hand Sanitiser/soap	3526	R72,55	R233 983,31
Zans African Medical	PPE Kits	77878	R140,46	R11 012 576,52
Grand Total				R279 103 366,14

Table 8(b) Other COVID-19 Procurement

Supplier Name	Item Description	Total Transaction Amount
Abacus	Buddi	R67 378,50
Abacus	Fridge domestic single door	R390 999,55
Abacus	Kettle	R19 943,30
Abacus	Mobile, whiteboard	R10 399,20
Abacus	Whiteboard 1200x1200	R14 018,59
Abda Building and Interior Projects	COVID Palliative Care - Lentegeur Hospital Palliative Care Facility Ward 95	R2 620 000,00
Afri.Can	COVID Triage and Testing - De Doorns Clinic	R56 953,75
Afri.Can	COVID Triage and Testing - Hawston Clinic	R533 448,35
Afri.Can	COVID Triage and Testing - Hermanus Hospital	R239 912,38
Afri.Can	COVID Triage and Testing - Klipmuts Clinic	R530 259,85
Afri.Can	COVID Triage and Testing - Kleinmond Clinic	R525 661,00
Afri.Can	COVID Triage and Testing - Kleinvlei CDC	R1 216 428,33
Afri.Can	COVID Triage and Testing - Macassar CDC	R1 770 701,95

Supplier Name	Item Description	Total Transaction Amount
Afri.Can	COVID Triage and Testing - Op Die Berg Clinic	R522 934,35
Afri.Can	COVID Triage and Testing - Reed Street CDC	R732 342,47
Afri.Can	COVID Triage and Testing - Robertson Hospital	R1 078 707,90
AFROX	Bulk medical gas installation at Brackengate Centre	R1 993 278,57
AFROX	Bulk medical installation at CTICC	R622 905,41
AFROX	COVID oxygen - Sonstraal Intermediate Care Facility - Bulk Vessel	R499 395,72
AFROX	Regulator gas	R138 846,50
AFROX	Service (Install gas, supply, repair dragger gas detection system)	R1 246 337,14
AFROX	Trolley steel	R128 477,30
Akacia Medical	Mask, anaesthetic oxygen, adult 40%	R21 459,00
Allenco Medical & Dental Supplies	Mask, medical, anaesthetic oxygen, adult 60%	R62 150,00
Allenco Medical & Dental Supplies	Mask, medical, anaesthetic oxygen, paediatric	R62 150,00
Alloro Africa Enviro Services	Delivery and installation costs	R411 959,17
Alloro Africa Enviro Services	Electrical installation of plugs	R54 491,89
Alloro Africa Enviro Services	Hire tent marquee	R110 852,23
Alloro Africa Enviro Services	Service repair	R82 500,72
Alloro Africa Enviro Services	Waste disposal machine, Newster nw10	R2 643 311,30
Alloro Africa Enviro Services	Waste disposal machine. Newster nw15	R3 167 200,00
Alloro Africa Enviro Services	Waste disposal machine. Newster nw50	R18 857 248,70
Amanthi Traders	Broom	R118,00
Amanthi Traders	Dustpan and broom set	R3 880,00
Amcomed	Bottle, suction	R12 364,80
Amcomed	Connectors & tubing	R3 312,00
Amcomed	Connectors, suction unit	R1 380,00
Amcomed	Drug cabinet large	R79 235,00
Amcomed	Folding nose trolley	R16 387,50
Amcomed	Liners, suction	R117 151,65
Amcomed	Platform scale	R7 015,00
Amcomed	Platform trolley	R33 810,00
Amcomed	Suction bottles double	R287 500,00

Supplier Name	Item Description	Total Transaction Amount
Amcomed	Suction bottles single	R241 500,00
Amcomed	Suction liners	R10 212,00
Amcomed	Suction unit electrical	R904 948,80
Amcomed	Trolley stock picking 3 tier 4 castors 1600x600x600mm metal mesh	R37 260,00
Arjo Huntleigh	Bed ICU Mattress	R1 370 250,00
Arjo Huntleigh	Ward Bed	R12 604 256,00
Arjo Huntleigh	Bedside locker	R3 799 550,25
Arjo Huntleigh	Examination couch	R4 695,90
Arjo Huntleigh	Iv pole	R41 400,00
Arjo Huntleigh	Mattresses	R905 505,00
Arjo Huntleigh	Overbed Table	R5 626 375,00
Arjo Huntleigh	Trolley (Patient Emergency, LG55)	R1 627 420,20
Arjo Huntleigh	Trolley (Patient body room)	R172 960,00
AXIM	Anatomical markers	R689,12
AXIM	Mobile X-Ray unit	R4 287 140,51
AXIM	Monitor medical	R342 480,08
AXIM	Patient slide	R113 390,00
AXIM	Radiation (Apron, Large)	R14 069,92
AXIM	Radiation (Apron, X-large)	R14 069,92
AXIM	Radiation (Coat rack)	R6 920,08
AXIM	Radiation (Gloves)	R26 790,28
AXIM	Radiographic Grid	R65 580,00
AXIM	Radiographic Workstation	R854 711,18
AXIM	X-Ray Apparatus	R2 059 628,80
AZ Building Management	COVID care enabling works - TC Newman CDC Enabling Works	R874 256,33
Becton & Dickinson	Discs, ext set, for alaris syringe	R32 273,70
Becton & Dickinson	Infusion pump	R1 569 012,76
Becton & Dickinson	Syringe pump	R3 035 917,00
Bidvest Properties (Pty) Ltd	COVID Intermediate Care - Brackengate Intermediate Care Facility	R44 469 000,00
Bidvest services	Cleaning service (Various health facilities)	R223 396,29

Supplier Name	Item Description	Total Transaction Amount
	Deep cleaning/ Sanitise Buildings & Offices	R22 941,47
Bioclin Solutions	Ward Bed	R6 766 692,00
Bioclin Solutions	Bedside locker	R3 604 560,00
Bioclin Solutions	Urinal	R5 462,50
BMS Medical	Nebulizer	R28 148,05
BMS Medical	Peak flowmeter	R12 536,98
BMS Medical	Sphyg manometer	R4 492,80
Brand Universe	Laundry Bag (dissolve, 710mmx990mm)	R400 350,00
Catage Services	Steel Shelving	R327 819,00
Catage Services	Wooden Shelving	R115 747,50
Catermarket	Combi steamer	R77 165,00
Chattels	COVID Triage and Testing - Ceres Hospital	R1 194 105,09
Chattels	COVID Triage and Testing - Durbanville CDC	R1 112 982,36
Chattels	COVID Triage and Testing - Elsie's River CHC	R904 842,56
Chattels	COVID Triage and Testing - Helderberg Hospital	R1 869 303,16
Chattels	COVID Triage and Testing - Khayelitsha (site b) CHC	R1 391 062,82
Chattels	COVID Triage and Testing - Khayelitsha Hospital	R2 106 357,48
Chattels	COVID Triage and Testing - Kraaifontein CHC	R1 951 277,17
Chattels	COVID Triage and Testing - Paarl Hospital	R2 049 548,40
Chattels	COVID Triage and Testing - Retreat CHC (walkways)	R124 089,60
Chattels	COVID Triage and Testing - Symphony Way CDC	R176 671,28
Chattels	COVID Triage and Testing - Tygerberg Hospital triage and Testing Unit	R7 804 194,59
Chattels	COVID Triage and Testing - Victoria Hospital	R1 796 518,99
Chattels	COVID Triage and Testing - Wesfleur Hospital	R1 889 616,64
Compass Medical Waste Services	Biohazardous waste, infectious disposable box (set 50lt)	R21 795,00
Compass Medical Waste Services	Biohazardous waste, infectious disposable box (set 90lt)	R29 415,00
Compass Medical Waste Services	Waste removal COVID19	R363 014,89
Compass Medical Waste Services	Container (Medical cardboard, biohazardous waste, 15kg)	R3 229,50
Container World	COVID Mortuary - mass fatality temporary facility - refrigerated containers	R211 000,00
Cozi Hiring	COVID Triage and Testing - Heideveld CDC	R1 910 056,50

Supplier Name	Item Description	Total Transaction Amount
Cozi Hiring	COVID Triage and Testing - Karl Bremer Hospital	R2 186 722,30
Cranium	Restraints, wrist	R4 922,80
Delta Surgical	Scale, 150kg	R153 394,60
Delta Surgical	Scales	R88 807,40
Denbar	Shelving, steel	R984 606,00
Denbar	Shelving, wooden	R303 358,90
Doepa Trading 36	Cleaning service various health facilities	R131 350,00
Dovecor	Mortuary Brackengate	R352 445,10
Dovecor	Nurse's call system	R1 197 712,35
East Coast Medical	ECG machine	R383 549,54
East Coast Medical	Emergency trolley	R107 999,99
East Coast Medical	Flowmeter single	R107 200,70
East Coast Medical	Monitor vital signs	R1 076 098,00
East Coast Medical	Monitor vital signs	R2 770 368,64
East Coast Medical	Q-cart small	R339 429,01
Ecomed Medical	Infusion pump	R776 076,50
Ecomed Medical	Syringe pump	R658 767,75
Edge-2-Edge	COVID Acute care - Tygerberg Hospital - ward D-G and D-LG	R4 100 000,00
Edge-2-Edge	COVID High Care - Groote Schuur Hospital	R14 000 000,00
Edge-2-Edge	COVID High Care - Tygerberg Hospital - Ward A5	R7 400 000,00
F. Bocks Construction	COVID Intermediate Care - Sonstraal Hospital - Additional parking	R1 822 271,00
FSM	Ceres Hospital - Annie Brown Enabling works	R830 000,00
FSM	COVID Triage and Testing - Bella Vista Clinic	R1 650 000,00
FSM	COVID Triage and Testing - Ceres Hospital	R54 745,75
FSM	COVID Triage and Testing - Du Noon CHC	R881 008,53
FSM	COVID Triage and Testing - Railton Clinic	R2 735 882,50
FSM	COVID Triage and Testing - Vanguard CHC	R1 174 205,20
FTA Enterprises	Key cabinet	R11 464,80
FTA Enterprises	Patient slide	R92 377,00
FTA Enterprises	Steel cabinet	R5 313,00
Gathering Storm Investors	Trolley medical waste	R20 251,50

Supplier Name	Item Description	Total Transaction Amount
GL Events	COVID Mortuary - Mass Fatality Temporary Facility - COVID-19 tented solutions	R782 097,75
GL Events	COVID Triage and Testing - False Bay Hospital	R1 854 551,13
GL Events	COVID Triage and Testing - Red Cross War Memorial Children's hospital	R2 132 516,68
Grandstand Logistics	COVID Triage and Testing - Eerste River Hospital	R1 753 437,20
Grandstand Logistics	COVID Triage and Testing - Mitchell's Plain Hospital	R2 250 671,90
Grandstand Logistics	COVID Triage and Testing - Mowbray Maternity Hospital	R723 773,20
GVK - Siya Zama	COVID Care Enabling Works - Sonstraal Intermediate Care Facility - containers	R172 170,00
GVK - Siya Zama	COVID Triage and Testing - Sonstraal Hospital Intermediate Care - additional COVID-19 wards	R28 302 186,16
GVK - Siya Zama	COVID Triage and Testing - Bothasig CDC	R1 532 665,97
GVK - Siya Zama	COVID Triage and Testing - Grootse Schuur hospital	R4 500 000,00
GVK - Siya Zama	COVID Triage and Testing - Gustrouw CDC	R1 532 739,19
GVK - Siya Zama	COVID Triage and Testing - Klawer Clinic	R646 275,84
GVK - Siya Zama	COVID Triage and Testing - Piketberg Clinic	R526 962,85
Hemocue SA	Cuvette	R17 020,00
Hemocue SA	HB meter	R190 709,98
Hospital Equipment Manufacturers	Bag, soiled, liner	R19 068,35
Hospital Equipment Manufacturers	Bed screen mobile	R476 825,28
Hospital Equipment Manufacturers	Soiled linen carrier	R70 220,62
Ilex South Africa	CVP multilevel (20 x 2.5ml) 4 levels (fr)	R7 567,00
Ilex South Africa	Printer paper (Gem 3500/4000,1 x 5 pack)	R1 133,90
Ilex South Africa	Cartridge (lqm gem 3500 cartridge bge/hct/glu/lac, 150 samples)	R25 796,80
Ilex South Africa	Cartridge (lqm gem 3500 cartridge bge/hct/glu/lac, 300 samples)	R28 543,00
Ilex South Africa	Cartridge (lqm gem 3500 cartridge bge/hct/glu/lac, 75 samples)	R22 701,00
Ilex South Africa	Syringes for arterial blood gas 3ml, luer lok (100)	R12 088,80
Intermed	Diagnostic set mobile	R936 025,94
Intermed	Monitor vital signs	R144 064,35
Intermed	Sphygmanometer on roll stand	R101 200,00
Isepa Cleaning	Decanting of liquid sanitiser	R67 500,00
K2 Medical	Bedpan, support pulp	R5 863,00
K2 Medical	Bowl, medical pulp	R86 968,00

Supplier Name	Item Description	Total Transaction Amount
K2 Medical	Cover, bedpan pulp	R49 352,00
K2 Medical	Cover, bowl pulp	R85 602,00
K2 Medical	Cover, slipper pan pulp	R87 608,00
K2 Medical	Kidney bowl pulp	R55 006,00
K2 Medical	Liner, bedpan pulp	R147 236,00
K2 Medical	Macerator / waste disposal machine	R737 872,00
K2 Medical	Plinth	R37 094,40
K2 Medical	Slipper, bedpan, cover pulp	R3 749,20
K2 Medical	Slipper, midi, bedpan pulp	R166 920,00
K2 Medical	Urinal, male pulp	R224 596,00
Karcher (ITS)	Cleaning trolley	R299 632,50
Karcher (ITS)	High pressure cleaner / disinfectant	R45 954,00
Karcher (ITS)	Mops colour coded	R35 374,00
Karcher (ITS)	Sanitiser stand	R80 040,00
Karcher (ITS)	Scrubbing machine	R128 512,50
Karcher (ITS)	Vacuum cleaner	R7 084,00
Karcher (ITS)	Wet floor signs	R4 053,78
Karcher (ITS)	Wringer trolley	R10 056,75
Kotsedi Medical	Regulator bull nose	R126 500,00
Kotsedi Medical	Regulator pin index	R119 600,00
KPG Media Technologies	Wipes cleaning universal detergent disinfectant	R6 882,75
Lead Laundry and Catering	Delivery and installation costs	R54 188,00
Lead Laundry and Catering	Tumble dryer speed queen	R841 340,00
Lead Laundry and Catering	Washing machine extractor	R2 173 845,00
Lead Laundry and Catering	Washing machine installation	R492 556,50
Leaders Meubileerders	Fridge domestic single door	R74 050,00
Leaders Meubileerders	Kettles	R6 840,00
Madge computers	Computer monitor	R6 933,35
Madge computers	Computers, aio	R2 483 852,10
Madge computers	Hard drives	R3 922,00

Supplier Name	Item Description	Total Transaction Amount
Madge computers	Label printers	R9 315,00
Madge computers	Laptop	R263 676,60
Madge computers	Printers	R206 541,76
Madge computers	Printers	R581 757,23
Madge computers	Projectors	R41 346,46
Madge computers	Scanners	R11 397,00
Madge computers	Scanner, flatbed	R1 242,00
Madge computers	Tablets	R623 555,30
Mantella It Services	Cabling	R1 030 951,33
Mantella It Services	Installation, network	R49 508,60
Marcus Medical	Monitor vital signs	R1 094 821,60
Meddreg Technology CC	Shroud, mortuary, adult, large	R45 000,00
Meddreg Technology CC	Shroud, mortuary, child	R23 500,00
Meddreg Technology CC	Shroud, mortuary, infant, baby	R15 000,00
Medhold	ECG machines	R573 323,60
Medhold	Monitor vital signs	R7 841 799,74
Medhold	Monitor vital signs	R481 362,14
Medical Renovations	Bed, ward	R8 252 112,50
Medical Renovations	Soap dispenser	R7 715,93
Meditek Hemco	Bowl and stand	R671 658,24
Meditek Hemco	Holder, caps	R3 365,42
Meditek Hemco	Holder, gloves	R6 090,09
Meditek Hemco	Holder, masks	R2 177,79
Minus 40	Vaccine fridges	R573 625,41
Mobilia	Bookcases	R1 075 000,00
Mobilia	Bookcase / cabinet 1600mm	R300 000,00
Mobilia	Bookcase 1130	R6 665,00
Mobilia	Bookcases	R10 750,00
Mobilia	Cabinet	R100 000,00
Mobilia	Cabinet, td, 1200	R72 562,50

Supplier Name	Item Description	Total Transaction Amount
Mobilia	Canteen table	R8 148,50
Mobilia	Canteen table, 800mm	R8 148,50
Mobilia	Chair draughtsman/ midback	R134 800,00
Mobilia	Chair step	R2 974 600,00
Mobilia	Chair, modular	R15 668,15
Mobilia	Coffee table	R3 708,75
Mobilia	Coffee table - 600	R17 286,00
Mobilia	Credenza 1200x900h	R17 060,25
Mobilia	Credenza fs 800	R7 525,00
Mobilia	Credenza wooden	R393 880,00
Mobilia	Credenza, 1200	R20 468,00
Mobilia	Credenza, 900	R45 149,92
Mobilia	Credenza, 900 x7320	R26 050,00
Mobilia	Credenza, td 1200	R24 187,50
Mobilia	Desk / workstation 1200mm	R103 200,00
Mobilia	Desk screen, large	R61 705,00
Mobilia	Desk screens	R11 825,00
Mobilia	Desk wooden (1300mm x 600mm x 730mm and modesty panel)	R221 880,00
Mobilia	Draughtsman chair	R11 780,00
Mobilia	Draughtsman, chair	R5 891,00
Mobilia	Letter tray	R118 175,00
Mobilia	Locker units	R7 073,50
Mobilia	Locker units -1800h	R274 006,75
Mobilia	Locker units, 1800h	R154 370,00
Mobilia	Lockers 5h	R30 874,00
Mobilia	Lockers, 1800	R735 925,00
Mobilia	Meeting table - 1400x700	R9 610,50
Mobilia	Midback	R40 205,00
Mobilia	Midbacks	R865 750,00
Mobilia	Mobile credenza -900m	R14 770,50

Supplier Name	Item Description	Total Transaction Amount
Mobilia	Mobile pedestal	R274 813,00
Mobilia	Mobile pedestals	R209 363,00
Mobilia	Module 1200	R48 375,00
Mobilia	Modules td 900	R86 645,00
Mobilia	Modules, td, 1200	R224 537,50
Mobilia	Modules, td, 1500	R13 330,00
Mobilia	Modules, td, 900	R61 100,00
Mobilia	Partitions - 1800	R56 760,00
Mobilia	Partitions - short	R3 827,00
Mobilia	Pedestal mobile	R264 880,00
Mobilia	Server credenza 900h	R123 200,00
Mobilia	Slipper chair	R12 534,52
Mobilia	Slipper chairs	R109 677,05
Mobilia	Straight desk - 900	R52 245,00
Mobilia	Step chairs	R2 326 990,75
Mobilia	Straight desk - 1800	R31 304,00
Mobilia	Straight desk 1250m	R69 337,50
Mobilia	Straight desk 1250mm	R61 017,00
Mobilia	Straight desk 1300	R2 773,50
Mobilia	Straight desk 1600m	R137 170,00
Mobilia	Straight desk 1600mm	R6 235,00
Mobilia	Straight desk 1800mm	R7 826,00
Mobilia	Straight desk, 1000 x 600mm	R25 200,00
Mobilia	Straight desk, 1400 x 600 x 1000	R6 407,00
Mobilia	Straight desks	R225 366,00
Mobilia	Systems cabinet 900h	R59 985,00
Mobilia	Tables, 1400mm	R12 814,00
Mobilia	Tables, 900mm	R10 440,00
M-Photo	Torch	R9 660,00
Multisurge	Cannula nasal oxygen, adult	R9 060,00

Supplier Name	Item Description	Total Transaction Amount
Multisurge	Cannula nasal oxygen, paediatric	R7 284,24
Multisurge	Cannula nasal oxygen, infant	R9 060,00
Multisurge	Oxygen Mask (anaesthetic, adult 28%)	R9 090,00
Multisurge	Oxygen Mask (anaesthetic, paediatric 28%)	R18 170,00
Multisurge	Oxygen Mask (anaesthetic, paediatric 40%)	R5 996,10
Multisurge	Oxygen Mask (anaesthetic, adult 60%)	R9 080,00
New Horizon	Bedstep	R5 232,66
New Horizon	Bedstep, double	R51 718,77
New Horizon	Cylinder trolley	R40 499,44
New Horizon	Drip stand	R78 227,76
New Horizon	Drug cabinet large	R26 237,90
New Horizon	Kick about and bucket	R9 211,80
New Horizon	Stand, mobile bedpan and urinal	R31 934,40
New Horizon	Trolley, dressing	R100 741,98
No Fear Systems	COVID Intermediate Care - Sonstraal Hospital Intermediate Care - Existing wards fire detection	R538 872,90
Obsidian Health	Blood gas analyser	R172 097,50
Outdoor Power	Face Shield (safety, to fit over safety goggles, adjustable protects face and neck)	R10 580,00
Pallet Supply Company	Pallets new kiln dried	R406 033,95
Patient Focus Africa (Pty) Ltd	Biological ice bricks	R640 770,00
Patient Focus Africa (Pty) Ltd	Cooler box (20x180x205)	R1 049 978,16
Peteens	Bed screen curtains	R342 480,00
Phoenix Neomed	Ventilator HFO	R2 135 400,50
PN Medical	Hand sanitiser sensor type	R294 887,45
PN Medical	Hand sanitiser sensor type refill	R1 514 780,00
Premier endoscopy	Instruments, emergency	R64 020,50
Primacare	Bed, ward	R3 828 395,00
Primacare	Mattresses	R106 530,00
Primwood	Ashtray outdoor	R31 760,00
Primwood	Bench table	R165 330,00
Primwood	Bench w/o arms	R98 140,00

Supplier Name	Item Description	Total Transaction Amount
Primwood	Bench with arms	R178 660,00
Primwood	Bin outdoor	R51 480,00
Primwood	Table, outdoor	R98 385,00
Pro Synergy Enterprises	Computer	R1 177 952,00
Pro Synergy Enterprises	Computer, AIO	R1 371 370,00
Pro Synergy Enterprises	Label printers	R35 676,00
Pro Synergy Enterprises	Laptops	R297 025,00
Pro Synergy Enterprises	Notebooks	R268 532,00
Pro Synergy Enterprises	Printers	R11 273,00
Pro Synergy Enterprises	Printers	R161 520,00
Pro Synergy Enterprises	Scanners, handheld	R59 960,00
Pro Synergy Enterprises	Scanners	R304 690,00
Pro Synergy Enterprises	Tablet, screen, covers	R49 478,00
Pro Synergy Enterprises	Tablets	R217 230,00
Pro Synergy Enterprises	Tablets, port	R11 356,00
Pro Synergy Enterprises	Tablets	R96 510,00
PTA Agencies	Dispenser, paper towel	R97 785,00
Pyramid Electrical	Covid intermediate care - Sonstraal Hospital intermediate care - existing wards electrical reticulation and compliance	R800 000,00
Rapitrade 458 Pty Ltd	Rescue blankets	R74 000,00
RB & Sons	Linbin, size3	R5 724,00
RB & Sons	Linbin, size4	R4 862,00
RB & Sons	Linbin, size8	R8 794,80
RCA	Monitor vital signs	R338 273,32
RCA	Monitor vital signs	R411 704,60
RCA	Monitor vital signs with ECG	R1 448 437,00
RCA	Ventilators	R19 262 970,00
RCA	Ventilators HFO	R7 132 750,70
Rekha Construction	Covid intermediate care - Vredendal Hospital	R2 050 266,41
Ribbens Office	Buddi	R9 397,80
Ricts	Covid intermediate care - Harry Comay Hospital Intermediate Care Facility	R11 963 186,27

Supplier Name	Item Description	Total Transaction Amount
RJ Mechanical	Covid intermediate care - Sonstraal Hospital intermediate care Facility - existing wards	R1 606 032,75
Rob Dyer Surgical	Light, examination	R549 240,00
Rodlin Design	Seating public 4-seater	R329 823,90
Ruwacon	Covid triage and testing - Alan Blyth hospital	R546 016,54
Ruwacon	Covid triage and testing - Beaufort West Hospital	R551 564,07
Ruwacon	Covid triage and testing - Craggs Clinic	R546 474,40
Ruwacon	Covid triage and testing - Harry Comay Hospital	R355 787,20
Ruwacon	Covid triage and testing - Slangrivier sat. Clinic	R544 492,66
Safarmex	Bedpans reusable	R22 462,00
Sanbonani	Beds, ward	R8 851 370,42
Sanbonani	Monitor vital signs	R1 298 635,00
Sanbonani	Plinths	R132 000,00
Sanbonani	Q-cart large	R120 210,00
Sanbonani	Q-cart small	R104 180,00
Sanbonani	Stands Medical for monitor	R392 437,50
Scan Display	COVID Intermediate Care - CTICC Intermediate Care Facility 1	R17 866 000,00
Service Products	Blankets (bed wool blue)	R6 879 312,13
Service Products	Pillowcases (Poly cotton, white with Western Cape Logo,750mmx500mm)	R1 223 599,41
Service Products	Sheets (Bed, poly cotton, white with Western Cape logo1800mmx2750mm)	R5 980 354,48
Service Products	Towels (Bath, white towelling with blue RSA letters in woven, 700mmx1350mm)	R3 396 467,74
Siyakanda Medical	Carts, medicine	R785 410,85
Siyakanda Medical	Carts, doctor	R861 420,80
Siyakanda Medical	Carts, emergency red	R705 210,30
Siyakanda Medical	Emergency trolleys	R102 156,10
Spiramed	Beds, ward	R4 409 998,90
SSEM Mthembu	Defibrillators	R3 102 528,48
SSEM Mthembu	Finger probes	R31 625,00
SSEM Mthembu	Monitors ICU	R19 177 345,20
SSEM Mthembu	Monitors vital signs	R1 346 297,16
SSEM Mthembu	Oximeters	R63 250,00

Supplier Name	Item Description	Total Transaction Amount
SSEM Mthembu	Ultrasound	R1 210 970,19
SSEM Mthembu	Ventilators	R11 715 058,50
Steady grow trading 44	Pillows hollow fibre 45mmx70mm	R234 600,00
Stelmed	Q carts, sterile	R584 345,76
Stelmed	Q-carts large	R6 029 599,00
Stelmed	Q-carts linen	R742 891,24
Stelmed	Q-carts small	R5 962 347,74
Stieglmeyer	Beds, ICU mattress	R4 815 826,25
Stieglmeyer	Beds, ward	R18 901 525,35
Stieglmeyer	Bedside lockers	R2 930 453,00
Teqniko	COVID mortuary - mass fatality temporary facility - equipment	R2 540 178,50
Teqniko engineering	Drainage systems	R4 287,00
Teqniko engineering	Drug cabinets large	R71 415,00
Teqniko engineering	Drug cabinets small	R17 940,00
Teqniko engineering	Mortuary equipment	R483 052,90
Teqniko engineering	Mortuary trolleys	R153 966,60
Teqniko engineering	Mortuary, body trays	R286 350,00
Teqniko engineering	Mortuary, brackets, installation	R15 151,25
Teqniko engineering	Mortuary, installation	R82 966,75
Teqniko engineering	Mortuary, racks	R191 187,50
Teqniko engineering	Trolleys 3 tier	R68 425,00
Thokomala Mobility Service	Commode	R104 126,58
Thokomala Mobility Service	Wheelchairs	R104 615,04
Topshell	COVID care enabling works - Brackengate Intermediate Care Facility - Containers	R89 077,26
Topshell	COVID care enabling works - CTICC 1 Intermediate Care Facility - Containers	R90 008,20
Topshell	COVID Triage and Testing - Diazville Clinic	R556 854,92
Topshell	COVID Triage and Testing - District six CDC	R394 609,19
Topshell	COVID Triage and Testing - Gugulethu CHC	R1 115 188,30
Topshell	COVID Triage and Testing - Hermanus CDC	R350 000,00
Topshell	COVID Triage and Testing - Retreat CHC	R876 663,51

Supplier Name	Item Description	Total Transaction Amount
Topshell	COVID Triage and Testing - Riebeek West Clinic	R552 762,34
Topshell	COVID Triage and Testing - Stellenbosch Hospital	R843 763,51
Topshell	COVID Triage and Testing - Velddrif (Laaioplek) Clinic	R563 898,18
Trigon travel	Hire of truck for linen delivery	R60 049,45
Triple 3 Services	Bins storage brushed s/s	R16 800,00
Triple 3 Services	Bins, large	R54 000,00
Triple 3 Services	Bins, office	R16 675,00
Triple 3 Services	Bins, sluice	R45 000,00
Triple 3 Services	Bins, square	R57 750,00
Triple 3 Services	Bins perforated funnel top	R31 100,00
Triple 3 Services	Buddi	R57 150,00
Triple 3 Services	Clocks, wall	R36 795,00
Triple 3 Services	Doctor's chairs	R44 100,00
Triple 3 Services	Frames, picture, A1	R17 380,00
Triple 3 Services	Frames, picture, A2	R24 985,00
Triple 3 Services	Frames, picture, A3	R40 700,00
Triple 3 Services	Frames, picture, A4	R64 500,00
Triple 3 Services	Fridges	R204 000,00
Triple 3 Services	Kettles	R20 400,00
Triple 3 Services	Key cabinets	R12 675,00
Triple 3 Services	Ladders	R4 400,00
Triple 3 Services	Microwaves	R145 000,00
Triple 3 Services	Microwaves	R93 800,00
Triple 3 Services	Patient slides	R149 250,00
Triple 3 Services	Sanitiser stands	R107 250,00
Triple 3 Services	Steel cabinets	R26 550,00
Triple 3 Services	Sweepers	R132 800,00
Triple 3 Services	Televisions	R30 000,00
Triple 3 Services	Television stands	R14 000,00
Triple 3 Services	Whiteboards 1200x1200	R37 100,00

Supplier Name	Item Description	Total Transaction Amount
Triple 3 Services	Whiteboards 3000x1200	R154 100,00
Triple 3 Services	Whiteboards 900 x 600	R700,00
Triple 3 Services	Whiteboards 900 x 900	R12 300,00
Triple 3 Services	Wire cutting tools	R600,00
Triple 3 Services	Wire tying tools	R600,00
Triple C Medical Supplies	Cleaner sprayer (stihl, model RE362 plus, high pressure)	R3 672,00
Triple Peaks	3 tier trolleys	R78 680,00
Triple Peaks	Bins, large	R8 580,00
Triple Peaks	Bins, office	R2 700,00
Triple Peaks	Bins, square	R9 800,00
Triple Peaks	Key cabinets	R8 262,00
Triple Peaks	Recliners	R317 988,00
Triwes Engineering	Waste trolleys, large	R71 796,80
Triwes Engineering	Waste trolleys, small	R52 354,90
WCGH Engineering	COVID Mortuary - mass fatality temporary facility - site enabling works	R1 467 000,00
Welch Allyn	Laryngoscopes	R239 628,00
West Coast Technology	Ambu bags (Adult)	R295 000,00
West Coast Technology	Bougies	R12 171,60
West Coast Technology	Catheter stands	R17 779,00
West Coast Technology	Drip stands	R973 797,00
West Coast Technology	Flowmeters - double	R1 949 997,50
West Coast Technology	Flowmeters -single	R165 025,00
West Coast Technology	Reflex Hammer	R6 154,80
West Coast Technology	Mobile Aneroids	R948,75
West Coast Technology	Stand Urine Bags	R8 452,50
West Coast Technology	Stethoscopes	R16 560,00
ZAF Construction	COVID Palliative Care - Lentegeur Hospital Palliative Care Facility Ward 99	R2 599 087,00
Grand total		R517 793 345,72

Department of Human Settlements

The table below details all COVID-19 expenditure by the Western Cape Department of Human Settlements from **1 April 2020 until 31 July 2020**. Total PPE procurement spend amounts to R19 780,00.

Table 9 (a) PPE Procurement

Supplier Name	Item Description	Payment Quantity	Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
Sparks and Ellis	Protective mask	1000	each	R19.78	28/04/2020	R18 573,00
Sparks and Ellis	Filter for Protective mask	1500	pack	R18.50	28/08/2000	R1 207.00
Grand total						R19,780.00

*No further commitments for the period of disclosure.

Department of Local Government

The table below details all COVID-19 expenditure by the Western Cape Department of Local Government from **1 April 2020 until 31 July 2020**. Total PPE procurement spend amounts to R688 836,00.

Table 10(a) PPE Procurement

Supplier name	Description	Payment Quantity	Unit of Measure	Unit Price	Date of applicable NT price	Total Amount
AC Trading	Hand soap-anti bacterial (150 gram)	30000	Each	R15,10	N/A	R453 000,00
AC Trading	Thermometer	8	Each	R1600,00	2020/04/28	R12 800,00
Brand Universe	Glove (Examination, rubber, latex, one size fits all).	190	Box of 100	R207,92	2020/04/28	R39 505,00
Brand Universe	Gloves	130	Box of 100	R250,00	N/A	R32 500,00
Brand Universe	Liquid hand sanitiser (500ml)	130	500 ml	R95,00	N/A	R12 350,00
Brand Universe	Mask (N95, face mask)	250	Each	R75,00	N/A	R18 750,00
Brand Universe	Safety goggles	250	Each	R18,70	2020/04/28	R4 675,00
Brand Universe	Thermometer	21	Each	R860,00	2020/07/03	R18 060,00
Fidelity Cleaning Services	Hand sanitiser (Alcohol based, liquid)	20	5 L	R308,20	2020/07/03	R6 164,00
Fidelity Cleaning Services	Hand sanitiser (Alcohol based, liquid)	10	5 L	R308,20	2020/05/20	R3 082,00
Groundplay Enterprises	Bottle, spray, hand sanitizer	1000	Each	R16,00	2020/05/20	R16 000,00
Groundplay Enterprises	Sanitiser detergent (Disinfectant, 70% alcohol)	330	500 ml	R90,00	2020/05/20	R29 700,00
Groundplay Enterprises	Thermometer	10	Each	R1550,00	2020/05/20	R15 500,00
IKNS Trading	Re-usable fabric face mask	500	Each	R21,85	2020/05/20	R10 925,00
Luomo Atlantis Manufacturing (Imvusa Trading 1063)	Re-usable fabric face mask	950	Each	R16,66	N/A	R15 825,00
Dischem	Gloves	9	Box of 100	R120,00	N/A	
Dischem	Liquid Sanitiser(500ml)	5	500ml	R85.60	N/A	
Dischem	Hand Sanitiser Refills	8	5L	R100,00	N/A	
Dischem	Liquid Hand Sanitiser (500ml)	10	500ml	R70.10	N/A	
Grand total						R691 845,00

N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed.

Department of Social Development

The table below details all COVID-19 expenditure by the Western Cape Department of Social Development from **1 April 2020 until 31 July 2020**. Total PPE procurement spend amounts to R844 403,50.

Table 11 (a) PPE Procurement

Supplier Name	Item Description	Payment Quantity	Unit of Measure	Average Unit Price	Date of Applicable NT Price	Total Amount
AB Industrial and Home Maintenance	Sanitiser (Alcohol based detergent, Germkill, 100 ml)	2500	each	R78.20	28/04/2020	R195,500.00
J and J Rewards (Pty) Ltd	Surgical face mask	10000	each	R19.55	28/04/2020	R195,500.00
AB Industrial and Home Maintenance	Disinfectant	500	each	R333.13	28/04/2020	R166,566.00
Virtueda Health	Surgical face mask	7000	each	R23.00	28/04/2020	R161,000.00
Intermed	Thermometer (Non-contact, digital)	70	each	R1,052.25	20/05/2020	R73,657.50
J and J Rewards (Pty) Ltd	Thermometer (Non-contact, digital)	60	each	R1 425.00	20/05/2020	R98 325,00
Triple Peaks Commodities Pty Ltd	Surgical face mask	2000	each	R24.85	20/05/2020	R49,700.00
Solargreensa	Thermometer (Digital, laser, infrared, non-contact)	2	each	R1,240.00	20/05/2020	R2,480.00
Grand total						R942 728.50

*No further commitments for the period of disclosure

COVID-19 Transfer Payments

Supplier Name	Item Description	Total Amount
Mustafadin	Food Parcels to vulnerable communities affected by COVID-19	R4,000,00.00
Islamic Relief	Food Parcels to vulnerable communities affected by COVID-19	R4,000,00.00
Red Cross	Food Parcels to vulnerable communities affected by COVID-19	R5,000,00.00
South Africa National Zakah Fund	Food Parcels to vulnerable communities affected by COVID-19	R7,000,00.00
2ND HARVEST	Food Parcels to vulnerable communities affected by COVID-19	R332,500.00
Somerset West Night Shelter	Food Parcels to vulnerable communities affected by COVID-19	R275,203.00
DORCAS CARE GROUP MOD	Food Parcels to vulnerable communities affected by COVID-19	R259,978.00
Older Persons COVID-19 Relief	COVID-19 related relief funding for Old Age Homes	R1,755,000.00
ECD COVID-19 Relief	COVID-19 related relief funding for ECD and Partial Care Centres	R3,097,155.00
People with Disabilities COVID-19 Relief	COVID-19 related relief funding for Inpatient Disability facilities	R540,000.00
HESKITH KING SALVATION ARM	COVID-19 related relief funding for Treatment Centres	R220,432.00
Grand total		R26 480 268.00

Department of Transport and Public Works

The table below details all COVID-19 expenditure by the Western Cape Department of Transport and Public Works from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R72 893 984,32, whilst expenditure related to quarantine and isolation amounts to R128 859 235,45 and transport (Red Dot) to R24 534 216,82 for the period under review.

Table 12 (a) PPE Procurement

Supplier Name	Description	Payment Quantity	Unit price	Unit of measure	Date of Applicable NT Price	Total Amount
Bioearth Laboratories	Bottle, plastic, spray with trigger, 500ml	4500	Each	R5.98	N/A	R26 910,00
Bioearth Laboratories	Sanitiser detergent (Hand spray)	50000	1 L	R103.50	N/A	R5 175 000,00
*Bioearth Laboratories	Sanitiser detergent (Hand spray)		5 L	R517,50	N/A	R5 175 000,00
*Bioearth Laboratories	Sanitiser detergent (Hand spray)		5 L	R402.50	2020/04/28	R4 025 000,00
Enigma Designs	Gloves (Surgical & examination)	5000	Box of 100	R120.00	N/A	R600 000,00
Enigma Designs	Gloves (Surgical & examination)	5000	Box of 100	R140.00	2020/05/20	R700 000,00
Ikhayaplain	Surgical masks	500000	Each	R12.50	N/A	R6 250 000,00
Kepra Trading	Disinfectant surface spray	250	Each	R27.06	2020/05/20	R6 765,56
Medisa Trading	Gloves (Disposable, sterile, large)	201	Box of 100	R114.95	N/A	R23 103,45
Mpact Operations	Shield (Medical, visor, disposable, headband/arms to hold visor in place)	4000	Each	R17.25	2020/05/20	R68 987,32
Mpact Operations	Shield (Medical, visor, facial, polypro/clear PVC)	2000	Each	R3.17	2020/05/20	R6 337,68
Shine The Way 1065 CC	Surgical masks	1000000	Each	R11.50	N/A	R11 500 000,00
Tusk Construction Support Service	Disinfectant, sanitiser, hand, be safe, per ml	500	1 litre	R61.10	N/A	R30 546,80
Tusk Construction Support Service	Glove (Examination, latex, surgical, non-sterile, medium)	22500	Per pair	R5.28	N/A	R118 624,50
Tusk Construction Support Service	Thermometer (Digital)	100	Each	R2 300.00	N/A	R230 000,00
Tusk Construction Support Service	Surgical masks	2570000	Each	R15.12	N/A	R38 947 847,50
Tusk Construction Support Serve	Gloves	200	Per pair	R13.33	2020/05/20	R2 666,00
Tusk Construction Support Serve	Gloves (Chemical protective, gauntlets, asbestos or leather)	50	Per pair	R13.33	2020/04/28	R666,50
Villiersdorp Kooperasie	Gloves (PVC, one size fits all)	100	Box of 100	R65.29	2020/04/28	R6 529,01
Grand total						R72 893 984,32

*A BAS/LOGIS reconciliation is required for this specific order in order to report on the payment quantities.

This information will be verified in the monthly reconciliation process with the department

N/A – No National Treasury Benchmark price was issued or applicable at the time the order was placed.

Other COVID-19 Procurement

Table 12 (b) Accommodation

Supplier Name	Description	Unit Price	Unit of Measure	Total Amount
A Gierdien t/a Cape Malay Catering	Catering	R250,00	per person	R12 375,00
AJ Rossouw	Accommodation and meals (Amana conference centre)	R250,00	per person per night	R36 600,00
Am initiatives (Pty) Ltd t/a Dunn's Castle	Accommodation and meals	R355,00	per person per night	R116 710,00
Arniston Seaside cottages (Pty) Ltd	Accommodation and meals	R870,00	per person per night	R983 535,00
AW Johnson Avril's catering)	Catering	R250,00	per person	R96 724,00
Belinda Mostert (Magnolia Guesthouse)	Accommodation and meals	R1 040,00	per person per night	R29 120,00
Bidvest Properties (Proprietary)	Hire of Brackengate & operating costs		for the facility	R2 487 604,49
Cape Town International Centre	Hire of CTICC hospital & storage		for the facility	R44 641 928,56
Carl's Events	Catering	R100,00	per person	R41 220,00
Chefs Connection	Catering	R159,00	per person	R36 570,00
Constantia Cottage	Accommodation and meals (laurel cottages)	R870,00	per person per night	R12 180,00
Damas Guest Farm	Accommodation and meals	R830,00	per person per night	R339 060,00
Dennehof Karoo Guesthouse	Accommodation and meals	R760,00	per person per night	R12 160,00
Du Kloof Lodge CC	Accommodation and meals	R800,00	per person per night	R260 750,00
Ebrahim Dawood t/a Mountain View Take Aways.	Catering	R300,00	per person	R1 783 456,46
Gansbaai Boarding Lodge	Accommodation and meals	R700,00	per person per night	R94 660,00
Harbour House Hotel	Accommodation and meals	R200,00	per person per night	R22 000,00
Highway Lux (Pty) Ltd	Accommodation and meals (signature lux hotel)	R790,00	per person per night	R1 019 040,00
Houw Hoek Hotel	Accommodation and meals	R870,00	per person per night	R4 316 070,00
Jakasa Guesthouse	Accommodation and meals	R400,00	per person per night	R62 735,30
La Belle Creations	Accommodation and meals	R550,00	per person per night	R24 600,00
Lagoon Beach Hotel	Accommodation and meals	R1 250,00	per person per night	R47 033 880,40
Lluvia Sugar Distributors (Pty) Ltd	Refundable deposit for Brackengate hire		for the facility	R330 000,00

Supplier Name	Description	Unit Price	Unit of Measure	Total Amount
Middelplaas Paarl Guesthouse Pty	Accommodation and meals	R550,00	per person per night	R620 540,00
Montagu Country Hotel	Accommodation and meals	R795,00	per person per night	R488 655,00
Montdor Prince Albert (Pty) Ltd	Accommodation and meals (Swartberg Hotel)	R1 050,00	per person per night	R31 950,00
Ms Yael Telias	Catering	R150,00	per person	R12 650,00
Mustadafin Foundation	Catering	R40,00	per person	R17 700,00
Muster Property Services (Pty)	Management fee, medical waste, security, laundry services, maintenance, catering		for all facilities	R6 874 091,19
Namaqua Catering (Pty) Ltd	Catering	R250,00	per person	R140 671,40
Oom Piet Accommodation	Accommodation and meals	R800,00	per person per night	R204 350,00
Protea Hotel Durbanville	Accommodation and meals	R925,00	per person per night	R2 488 435,75
Reeds Country Lodge	Accommodation and meals	R900,00	per person per night	R947 810,00
Scan Display Solutions (Pty) Ltd	CTICC installation costs & equipment hire		per person per night	R11 405 656,90
Swartberg Guest House	Accommodation and meals	R840,00	per person per night	R274 200,00
The New Tulbagh Hotel	Accommodation and meals	R850,00	per person per night	R714 000,00
TWB Plumbing	Maintenance		per job	R242 236,00
Uitvlugt Guest House	Accommodation and meals	R1 000,00	per person per night	R174 575,00
Villa Contessa Guest House	Accommodation	R1 000,00	per person per night	R421 260,00
Wortelgat Outreach Trust	Accommodation and meals	R650,00	per person per night	R7 475,00
Grand total				R128 859 235,45

Table 12 (c) Transportation (Red Dot)

Supplier name	Description	Total Amount
Transport and Economic Support	Red Dot Project Management.	R1 906 355,01
Triple Peaks Commodities Pty Ltd	Disposable breathalyser	R129 000,00
Umanyano Travel Services Pty Ltd	Red Dot service	R22 498 861,81
Grand total		R24 534 216,82

Department of the Premier

The table below details all COVID-19 expenditure by the Western Cape Department of the Premier from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R597 401,00, whilst other COVID-19 procurement for the period under review totals R36 175 091,95

Table 13 (a) PPE Procurement

Supplier Name	Item Description	Payment Quantity	Unit of Measure	Average Unit Price	Date of Applicable NT Price	Total Amount
Xerus Surgical	Sanitisers	3000	500 ml	R51,90	15/4/2020	R155 700,00
Xerus Surgical	Sanitisers	190	5 L	R359,50	15/4/2020	R 68 381,00
Assur Developers	Thermometers	160	each	R1,350.00	20/5/2020	R216,000.00
Zebra Medical Supplies	Masks - Branded	7200	each	R21.85	28/4/2020	R157,320.00
Grand total						R597,401.00

**No further commitments for the period of disclosure since the 1st edition disclosure*

Table 13 (b) Other COVID-19 Procurement

Supplier Name	Description	Total Amount
Altitude	Headsets purchases	R321 073,79
Brainplay	Disinfectant wipes, 500 tubs	R10 472,00
Business connection	Contact Centre on Demand service-12-month contract (Includes once-off payment of R229 450)	R1 474 185,00
Chm Vuwani	Laptops including on-site warranty	R983 130,68
Dimension data	Wireless access points	R601 900,87
FCB Cape Town	Advertisement	R5 851 640,01
FCB Cape Town	Advertising	R3 505 904,51
FCB Cape Town	AV for use of cloth mask	R190 235,31
FCB Cape Town	Campaign	R1 903 288,72
FCB Cape Town	Communication	R4 769 672,69
FCB Cape Town	Consult: Business & Advisory services	R6 812 772,50

Supplier Name	Description	Total Amount
FCB Cape Town	Contractors	R1 973 036,24
FCB Cape Town	Printing	R111 793,40
FCB Cape Town	Radio	R59 541,25
FCB Cape Town	Service: Design and layout action	R425 749,50
FCB Cape Town	Service: Radio broadcast	R78 406,42
FCB Cape Town	Stage 2 media schedule	R1 300 000,00
Geoterra Image	Software licence – 12-month subscription	R523 250,00
KPG Media Technologies	Paper Towels (2ply folded)	R7 590,00
KPG Media Technologies	Trigger spray bottles	R7 866,00
Liquid Telecoms	APN services and data package - 12-month subscription	R1 269 456,25
Omega Digital	Software licence-cloud -12-month subscription	R162 150,00
Oracle Corporation (South Africa) (PTY) Ltd	Application and Configuration of Client Relationship Management domain -12-month contract	R4 560 800,00
RSA Web	Router, installation fee and 12 internet month service	R160 991,81
Telkom	Internet services -12 -month subscription	R120 870,00
Vodacom	LTE Router	R90 900,00
Vodacom	MIFI devices	R229 540,00
Grand total		R37 445 316,95

Provincial Treasury

The table below details all COVID-19 expenditure by the Western Cape Provincial Treasury from **1 April 2020 until 31 July 2020** and goes further than the previous edition that dealt only with PPE. Total PPE procurement spend amounts to R1 16 852,20, whilst other COVID-19 procurement for the period under review totals R4 440,00.

Table 14 (a) PPE Procurement

Supplier Name	Item Description	Payment Quantity	Unit of Measure	Average Unit Price	Date of Applicable NT Price	Total Amount
Amcomed	Gloves (Disposable, Latex free, Nitrile, examination, sterile, powder free)	10	Box of 100	R184.00	2020/05/20	R1 840,00
Amcomed	Sanitiser detergent, hand liquid (70 % alcohol).	180	100 ml	R33.29	2020/05/20	R5 992,20
I K N S Trading	Mask (Medical Face Cloth)	1800	Each	R21.85	2020/04/28	R39 330,00
Oracle Medical (Pty) Ltd	Disinfectant, Surface and Hand Liquid (70% alcohol)	70	5 L	R350.00	2020/05/20	R24 500,00
Oracle Medical (Pty) Ltd	Disinfectant, Surface and Hand Liquid (70% alcohol)	70	500 ml	R89.00	2020/05/20	R6 230,00
Oracle Medical (Pty) Ltd	Sanitiser detergent, hand liquid (70% alcohol)	140	500 ml	R89.00	2020/05/20	R12 460,00
Oracle Medical (Pty) Ltd	Sanitiser detergent, hand liquid (70% alcohol)	100	1 litre	R135.00	2020/05/20	R13 500,00
Oracle Medical (Pty) Ltd	Thermometer (Digital infrared, non-contact, Kodyee, Model Cf-818)	10	Each	R1 300.00	2020/05/20	R13 000,00
Grand total						R116 852,20

*No further commitments for the period of disclosure

Table 14 (b) Other COVID-19 Procurement

Supplier name	Description	Total Amount
Blackburn Solutions (Pty) Ltd	Printing of Vinyl Decal Stickers	R3 450,00
Oracle Medical (Pty) Ltd	Duct Tape (48mmx25m, Red)	R990,00
Grand total		R4 440,00

Further information

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries or have suggestions on how we can improve this report?

Our Helpdesk can assist you – please send an email to wcseb@westerncape.gov.za.