

# 2020 Procurement Disclosure Report



Western Cape  
Government

BETTER TOGETHER.

**Authored by: Provincial Treasury**

Provincial Government  
Supply Chain Management

## Introduction

In line with the requirements of section 217 of the South African Constitution, the Western Cape Government is committed to transparency in public procurement. In our continued commitment towards clean governance and transparency, the Provincial Treasury is pleased to publish the first edition of the Procurement Disclosure Report.

This report details all personal protective equipment (PPE) procurement and expenditure in the Western Cape from 1 April 2020 until 30 June 2020.

Going forward an automated report will be made available on the [Provincial Treasury website](#) on a monthly basis. The next report will be available on 31 August 2020.

## Background

This first edition of the Procurement Disclosure Report is a proactive initiative by the Provincial Treasury to provide the public, oversight bodies and other interested parties with useful information on public procurement activities related to the COVID-19 pandemic.

The initial focus of this report is on Personal Protective Equipment (PPE), but this will be incrementally expanded as additional information becomes available.

**National Treasury Instruction Note 1 of 2015 requires the publication of the following information in respect of contracts awarded:**

- **Contract description;**
- **Bid number;**
- **Names of successful bidder(s);**
- **Preference points claimed;**
- **Contract Price(s),**
- **Contract period (if possible);**
- **Name of Directors; and**
- **Date of commencement.**

**Access this instruction note here:**

[http://www.treasury.gov.za/legislation/pfma/Treasury Instruction/Treasury%20Instruction%20No.%201%20of%202015%202016%20on%20eTender%20Publication%20Portal.pdf](http://www.treasury.gov.za/legislation/pfma/Treasury%20Instruction/Treasury%20Instruction%20No.%201%20of%202015%202016%20on%20eTender%20Publication%20Portal.pdf)

**This Procurement Disclosure Report includes the following information sets:**

- **PPE items procured by each Department, including associated costs;**
- **Unit cost;**
- **Total cost;**
- **Supplier(s) name;**
- **Total payment to supplier(s)**

*This information is extracted from various procurement systems, except for term of contract and contract commencement date.*

**Bookmark this website link to access future reports: [www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report](http://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report)**

# Objective

The purpose of the Procurement Disclosure Report is to ensure transparency on procurement within the Western Cape Government.

All interested parties and oversight bodies can now access procurement information through this report. It is a valuable source of information that supports the important work done by oversight bodies and will strengthen good governance within the Western Cape.

The Procurement Disclosure Report simplifies reporting by combining procurement data collected from various sources and eliminating duplication and discrepancies that result from lead and lag times of various systems in capturing procurement transactions. This report seeks to provide accurate, relevant, meaningful and credible information, presented in a user-friendly and accessible document.

# Reporting Methodology

The information in this report is drawn from various systems, including the Departmental Bids Awarded Registers; the LOGIS provisioning system, the ePS procurement system for quotations (now used for formal bids during the emergency dispensation), and the BAS payment and accounting system. This information is then matched and verified against the National Treasury's Central Supplier Database (CSD) and the Western Cape Supplier Evidence Bank, with respect to supplier information.

Supplier information is then correlated with government personnel information system (PERSAL) to ensure there is no conflict of interest for state employees doing business with the state. It is further validated against the National Treasury's register for tender defaulters.

# Report Glossary

- **Payment Quantity** – The number of items purchased
- **Last Unit of Measure** – The size, volume or composite quantity of items
- **Average Unit Price** – Average cost per individual unit paid by the Department
- **Date of Applicable NT Price** – To cross reference National Treasury (NT) benchmark prices, this date must be used
- **Payment Amount** – Total amount that was paid to the supplier for a particular purchase

# National Treasury Benchmark Pricing

The National Treasury issued four different iterations of benchmark pricing for the disclosure period. Since different benchmark prices are applicable at different times, depending on the order date, this report only references the applicable benchmark date to enable the cross-referencing that may be required.

Access the National Treasury benchmark prices and related instruction notes here >>

[http://ocpo.treasury.gov.za/Buyers\\_Area/Legislation/Pages/Practice-Notes.aspx](http://ocpo.treasury.gov.za/Buyers_Area/Legislation/Pages/Practice-Notes.aspx)

## Expenditure

### Department of the Premier

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>Xerus Surgical</b>	Sanitisers	3190	500 ml	R205.90	15/4/2020	R224,081.00
<b>Assur Developers</b>	Thermometers	150	each	R1,350.00	20/5/2020	R216,000.00
<b>Zebra Medical Supplies</b>	Masks - Branded	7200	each	R21.85	28/4/2020	R157,320.00
						<b>R597,401.00</b>

### Provincial Treasury

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>I K N S Trading</b>	Mask (Medical Face Cloth)	1800	each	R21.85	28/4/2020	R39,330.00
<b>Oracle Medical (Pty) Ltd</b>	Disinfectant, Surface and Hand Liquid (70% Alcohol)	70	5L	R350.00	20/5/2020	R24,500.00
<b>Oracle Medical (Pty) Ltd</b>	Sanitiser detergent refill (70 % alcohol)	100	1 Litre	R135.00	20/5/2020	R13,500.00
<b>Oracle Medical (Pty) Ltd</b>	Thermometer (Digital infrared, non-contact, Kodyee, Model Cf-818)	10	each	R1,300.00	20/5/2020	R13,000.00
<b>Oracle Medical (Pty) Ltd</b>	Sanitiser detergent and hand liquid (70 % Alcohol)	140	500 ml	R89.00	20/5/2020	R12,460.00
<b>Oracle Medical (Pty) Ltd</b>	Sanitiser detergent and hand liquid (70 % Alcohol)	70	500 ml	R89.00	20/5/2020	R6,230.00
<b>Amcomed</b>	Sanitiser detergent and hand liquid (70% Alcohol, 100 ml)	180	100 ml	R33.29	20/5/2020	R5,992.20
<b>Amcomed</b>	Gloves (Disposable, Latex-free, Nitrile, examination, sterile, powder-free, large, per 100)	10	box of 100	R184.00	20/5/2020	R1,840.00
						<b>R116,852.20</b>



## Department of Community Safety

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
Triple A Solutions	Sanitiser (70% alcohol refill)	2500	1 Litre	R64.50	5/20/2020	R178,400.00
Amcomed	Thermometer (Digital)	70	each	R1,144.25	4/28/2020	R80,097.50
FG Uniforms	Medical mask (Single-use, elastic ear-loop, 3ply Fluid Resistant, Covid19)	1000	each	R24.99	4/28/2020	R24,989.50
FG Uniforms	Medical mask (Single-use, elastic ear-loop, 3ply Fluid Resistant, Covid19)	1000	each	R24.99	4/28/2020	R24,989.50
Outdoor Power	Protector Shield (Face, Clear Pet, 400 X 230 mm)	400	each	R25.01	5/20/2020	R10,005.00
Grinnell Security Services (Pty)	Thermometer (Digital)	5	each	R1,949.25	4/15/2020	R9,746.25
Outdoor Power Cc	Protector Shield (Face, Clear Pet, 400 X 230 mm)	300	each	R25.00	5/20/2020	R7,500.30
Swarve	Sanitiser detergent and hand spray (70% Alcohol)	20	5 L	R310.01	5/20/2020	R6,200.11
Triple A Solutions	Sanitiser Detergent Hand (70% Alcohol)	100	500 ml	R44.00	5/20/2020	R4,400.00
Amcomed	Thermometer (Digital)	3	each	R1,144.25	5/20/2020	R3,432.75
Triple A Solutions	Sanitiser detergent and hand spray (70% Alcohol)	12	5 L	R240.00	5/20/2020	R2,880.00
Triple A Solutions	Sanitiser detergent and hand spray (70% Alcohol)	1	25 L	R1,150.00	5/20/2020	R1,150.00
						<b>R353,790.91</b>

## Department of Education

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
* Brand Universe	Liquid hand sanitiser dispenser (Touch-free, satin, stainless steel, 1100 ml)	1	each			R44,022.00
* Sage Health Solutions (Pty) Ltd	Disposable face mask	1	each		15/4/2020	R36,000.00
* Sage Health Solutions (Pty) Ltd	Unisex gloves (Rubber latex, household, yellow, large)	1	each			R30,000.00
* Excell Building Maintenance	Medical face mask (cloth)	1	each		28/4/2020	R11,250.00
* Masiqhame Trading 1057	Medical face mask (cloth)	2	each	R55.48	15/4/2020	R5,548.00
Masiqhame Trading 1057	Hand sanitiser detergent (Refill)	2	25 L	R1,940.00	28/4/2020	R3,880.00
Masiqhame Trading 1057	Disinfectant (Sanitech, hand sanitiser, refill alcohol-plus)	3	400 ml	R809.04	15/4/2020	R2,427.12
Masiqhame Trading 1057	Disinfectant (Green gel, 25 kg)	4	each	R494.30	15/4/2020	R1,977.20
Masiqhame Trading 1057	Gloves (Latex, white, disposable, 100 per box, one-size-fits-all)	4	box of 100	R90.79	15/4/2020	R363.16
Temperature Monitor Solutions	Thermometer	5	each	R2,783.00	28/4/2020	R13,915.00
Sats Services	Safety shield	5	each	R1,380.00	28/4/2020	R6,900.00

* Masiqhame Trading 1057	Gloves (Rubber latex, household, yellow, one-size-fits-all)	8	per pair	R9.89		R989.00
Masiqhame Trading 1057	Gloves (Examination, rubber, latex, one-size-fits-all)	9	box of 100	R90.79	15/4/2020	R817.11
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	13	25 L	R1,940.00	28/4/2020	R25,220.00
Sunnyside Logistics	Medical face mask	15	each	R60.00	20/5/2020	R900.00
Masiqhame Trading 1057	Plastic spray bottle with Trigger (500 ml)	15	each	R23.20	15/4/2020	R348.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R2,100.00	15/4/2020	R33,600.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R2,050.00	15/4/2020	R32,800.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R2,050.00	15/4/2020	R32,800.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R2,050.00	15/4/2020	R32,800.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R1,940.00	15/4/2020	R31,040.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R1,940.00	15/4/2020	R31,040.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R1,940.00	15/4/2020	R31,040.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R1,940.00	15/4/2020	R31,040.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R1,940.00	15/4/2020	R31,040.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	16	25 L	R1,940.00	15/4/2020	R31,040.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	19	25 L	R1,940.00	28/4/2020	R36,860.00
Masiqhame Trading 1057	Gloves (Heavy duty, rubber, black, elbow-length, one-size-fits-all)	20	per pair	R72.63		R1,452.60
Masiqhame Trading 1057	Plastic spray bottle with Trigger (1 litre)	20	each	R23.20	28/4/2020	R464.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	28	25 L	R2,050.00	28/4/2020	R57,400.00
Busy Bee Suppliers	Dispenser (Liquid hand sanitiser dispenser, touch free, satin, stainless steel, 1100 ml)	30	each	R1,895.00		R56,850.00
Masiqhame Trading 1057	Plastic spray bottle with Trigger (1 litre)	30	each	R23.20	20/5/2020	R696.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	39	25 L	R2,100.00	28/4/2020	R81,900.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	40	25 L	R1,940.00	20/5/2020	R77,600.00
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	46	25 L	R2,050.00	28/4/2020	R94,300.00
Masiqhame Trading 1057	Plastic spray bottle with Trigger (500 ml)	50	each	R23.20	15/4/2020	R1,160.00
Masiqhame Trading 1057	Gloves (Disposable, white, latex, one-size-fits-all)	64	box of 100	R90.79	15/4/2020	R5,810.56
Masiqhame Trading 1057	Gloves (Disposable, white, latex, one-size-fits-all)	65	box of 100	R92.81	15/4/2020	R6,032.65
Masiqhame Trading 1057	Hand sanitiser detergent (refill)	66	25 L	R2,050.00	28/4/2020	R135,300.00
Masiqhame Trading 1057	Gloves (Disposable, white, latex, one-size-fits-all)	67	box of 100	R90.79	15/4/2020	R6,082.93
Masiqhame Trading 1057	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	70	per pair	R72.63		R5,084.10
Masiqhame Trading 1057	Gloves (Disposable, white, latex, one-size-fits-all)	72	box of 100	R90.79	15/4/2020	R6,536.88
Daffodil Trading 39CC	Hand sanitiser (Hand wash, enriched foam, alcohol-free)	100	500ml	R75.00	28/4/2020	R7,500.00
Oracle Medical (Pty) Ltd	Disposable face mask	200	each	R45.00	20/5/2020	R9,000.00
Masiqhame Trading 1057	Liquid hand soap (Anti-bacterial, various fragrances)	263	5 L	R595.18	28/4/2020	R156,532.34

<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	328	per pair	R75.66		R24,816.48
<b>Oracle Medical (Pty) Ltd</b>	Disposable face mask	400	each	R37.50	20/5/2020	R15,000.00
<b>Doepa Trading 36</b>	Hand sanitiser detergent (Waterless)	400	50 ml	R16.09	28/4/2020	R6,435.40
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	484	per pair	R75.66		R36,619.44
<b>New Age Medident</b>	Disposable face mask	500	each	R13.00	28/4/2020	R6,500.00
<b>Masiqhame Trading 1057</b>	Liquid disinfectant	518	25 L	R254.21	28/4/2020	R131,680.78
<b>Masiqhame Trading 1057</b>	Liquid hand soap (Anti-bacterial, various fragrances)	615	5 L	R595.18	28/4/2020	R366,035.70
<b>Masiqhame Trading 1057</b>	Liquid disinfectant	670	25 L	R254.28	28/4/2020	R170,367.60
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	824	25 L	R2,050.00	28/4/2020	R1,689,200.00
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	843	per pair	R84.74		R71,435.82
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	869	per pair	R72.63		R63,115.47
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	874	per pair	R72.63		R63,478.62
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	899	per pair	R72.63		R65,294.37
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	899	per pair	R72.63		R65,294.37
<b>Masiqhame Trading 1057</b>	Liquid hand soap (Anti-bacterial, various fragrances)	958	per pair	R75.66		R72,482.28
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	1102	per pair	R75.66		R83,377.32
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	1256	25 L	R1,940.00	28/4/2020	R2,436,640.00
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	1386	25 L	R2,050.00	28/4/2020	R2,841,300.00
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	1605	25 L	R2,050.00	28/4/2020	R3,290,250.00
<b>Masiqhame Trading 1057</b>	Liquid hand soap (Anti-bacterial, various fragrances)	1757	5 L	R595.18	28/4/2020	R1,045,731.26
<b>Masiqhame Trading 1057</b>	Liquid hand soap (Anti-bacterial, various fragrances)	1820	per pair	R72.63		R141,628.50
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	1994	per pair	R72.63		R144,824.22
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	2000	25 L	R1,940.00	15/4/2020	R3,880,000.00
<b>Bagazio Promotions</b>	Disposable medical face mask	2000	each	R16.09	28/4/2020	R32,177.00
<b>Masiqhame Trading 1057</b>	Gloves (Latex, yellow, household, one-size-fits-all, waterproof)	2081	per pair	R72.63		R151,143.03
<b>Masiqhame Trading 1057</b>	Disposable face mask	2700	each	R22.90	28/4/2020	R61,830.00
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	2972	25 L	R1,940.00	28/4/2020	R5,765,680.00
<b>Masiqhame Trading 1057</b>	Liquid hand soap (Anti-bacterial, various fragrances)	3141	5 L	R595.18	28/4/2020	R1,869,460.38
<b>Masiqhame Trading 1057</b>	Hand sanitiser detergent (Refill)	3321	25 L	R2,100.00	28/4/2020	R6,974,100.00

Masiqhame Trading 1057	Hand sanitiser detergent (Refill)	3836	25 L	R1,940.00	20/5/2020	R7,441,840.00
Masiqhame Trading 1057	Hand sanitiser detergent (Refill)	4163	25 L	R1,940.00	28/4/2020	R8,076,220.00
Masiqhame Trading 1057	Hand sanitiser detergent (Refill)	4273	25 L	R254.21	28/4/2020	R1,086,239.33
Masiqhame Trading 1057	Liquid disinfectant	5021	25 L	R254.21	28/4/2020	R1,276,388.41
Masiqhame Trading 1057	Hand sanitiser detergent (Refill)	5774	25 L	R1,940.00	28/4/2020	R11,201,560.00
Masiqhame Trading 1057	Disposable face mask	11234	each	R22.90	28/4/2020	R257,258.60
Masiqhame Trading 1057	Disposable face mask	100184	each	R20.50	28/4/2020	R2,053,772.00
* Masiqhame Trading 1057	Disposable face mask	148646	each	R20.50	28/4/2020	R3,047,243.00
Masiqhame Trading 1057	Disposable face mask	277848	each	R20.50	28/4/2020	R5,695,884.00
Masiqhame Trading 1057	Disposable face mask	311882	each	R20.50	28/4/2020	R6,393,581.00
Masiqhame Trading 1057	Disposable face mask	347758	each	R20.50	28/4/2020	R7,129,039.00
Masiqhame Trading 1057	Disposable face mask	401394	each	R20.50	28/4/2020	R8,228,577.00
Masiqhame Trading 1057	Disposable face mask	413166	each	R20.50	28/4/2020	R8,469,903.00
Masiqhame Trading 1057	Disposable face mask	438658	each	R20.50	28/4/2020	R8,992,489.00
						<b>R112,103,171.03</b>

\* A BAS/LOGIS reconciliation is required for this specific order in order to report on the unit cost and unit of measure. This information will be verified in the monthly reconciliation process with the department.

## Department of Health

The Department of Health's information is displayed differently given the fact that the procurement of Personal Protective Equipment is part of their normal procurement requirements. The COVID-19 pandemic has resulted in an increase in quantities required.

### PPE Expenditure per supplier:

Supplier Name	Payment amount
Medical Plant Africa	R48 283 280,00
Pepkor Trading	R35 319 012,15
Pta Agencies	R31 510 537,66
Arc Technology	R27 236 600,00
Greenstar Power Solutions	R22 915 000,00
Promed Technologies	R18 288 481,50
Walking Tall Trading & Projects 99/Trading	R14 375 000,00
Zans African Medical	R11 012 576,52
Atlantic Conversions	R6 492 635,50
HG Travelling Services	R6 486 100,00
Swartz Networks Solutions	R6 213 700,00
Multisurge	R4 667 740,34
A&S Suppliers	R3 827 480,00
Rapitrade 458 Pty Ltd	R2 665 062,70
Patient Focus Africa (PTA) Ltd	R1 885 293,76



Leda Medical Services	R1 672 648,50
AC Disposables and Cleaning Products	R1 217 500,00
BOE Distributors	R1 050 000,00
Indigo Brands	R999 994,00
M Meyer Surgical Sales T/A Intermed	R908 500,00
Eclipse Stationers	R610 305,00
Pallet Supply Company	R406 033,95
Compass Medical Waste	R362 459,99
Sanbonani Holdings	R300 000,00
Xerus	R233 983,31
Supra Healthcare	R209 150,50
House of Monatic	R207 000,00
Marcus Medical	R148 469,60
Triple N Medical Distributors	R130 200,00
Allenco Medical & Dental Supplies	R124 300,00
Ilex South Africa	R97 830,50
Meddreg Technology cc	R83 500,00
Compass Medical	R71 210,00
Isepa Cleaning	R67 500,00
Medicore Technologies	R54 452,20
Triple Peaks	R33 600,00
K2020242405 T/A Mozak Trade	R27 800,00
Akacia Medical	R21 459,00
Central Medical	R17 600,00
Logan Medical	R8 441,00
<b>Total</b>	<b>R250 242 437,68</b>

#### Value and quantities of PPE stock on hand as well as value of stock and quantities on order:

National Classification	Quantity on Hand	Stock on Hand Value	Ave Unit Price (On Hand)	Qty On Order	Stock On Order Value	Ave Unit Price (On Order)
Surgical Masks (Medical)	3 878 401	R29 094 131	R7,50	859 182	R4 179 773	R4,86
Gowns Disposable	387 118	R28 338 013	R73,20	109 251	R8 514 952	R77,94
Mask Respirator N95	1 844 540	R27 327 661	R14,82	4 032 924	R40 519 016	R10,05
Coveralls (Medium)	8 284	R3 906 472	R471,57			
Examination Gloves Nitrile (Medium)	1 638 600	R2 312 888	R1,41	7 547 003	R9 919 360	R1,31
Coveralls (3XLarge)	3 940	R2 265 500	R575,00	2 980	R1 517 500	R509,23
Other – PPE Kits	9 678	R1 991 740	R205,80	16 262	R2 293 649	R141,04
Other – Hand Sanitizers	22 035	R1 384 385	R62,83	47 233	R2 535 626	R53,68
Surgical Gloves-Latex (Size 7.5)	237 187	R1 342 525	R5,66	8 300	R84 436	R10,17
Aprons	958 298	R1 340 461	R1,40	604 395	R2 378 035	R3,93
Examination Gloves Nitrile (Large)	1 167 400	R1 231 539	R1,05	7 687 300	R7 081 650	R0,92
Gowns Surgical	13 824	R967 698	R70,00	539 331	R51 576 574	R95,63
Visors	123 776	R966 772	R7,81	2 600	R9 523	R3,66
Examination Gloves Nitrile (Small)	909 642	R949 360	R1,04	5 636 000	R7 185 031	R1,27
Other – Medical Waste Boxes	27 174	R937 620	R34,50	129 254	R2 408 883	R18,64

Disinfectants	170 533	R901 136	R5,28	37 070	R1 249 757	R33,71
Other – Oxygen Mask	86 045	R780 723	R9,07	72 383	R561 023	R7,75
Surgical Gloves-Latex (Size 8.5)	146 200	R777 493	R5,32			
Digital Thermometers	7 534	R768 079	R101,95	1 000	R185 354	R185,35
Biohazard Bags	9 593	R760 014	R79,23	14 010	R260 285	R18,58
Examination Gloves Latex (Small)	670 400	R698 759	R1,04	901 225	R829 741	R0,92
Saniters (500ml)	27 815	R631 434	R22,70	7 015	R287 906	R41,04
<b>Total</b>	<b>15 371 443</b>	<b>R115 433 174</b>	<b>R7,51</b>	<b>36 032 808</b>	<b>R162 037 245</b>	<b>R4,50</b>

## Department of Social Development

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
AB Industrial and Home Maintenance	Sanitiser (Alcohol based detergent, Germkill, 100 ml)	2500	each	R78.20	28/04/2020	R195,500.00
J and J Rewards (Pty) Ltd	Surgical face mask	10000	each	R19.55	28/04/2020	R195,500.00
AB Industrial and Home Maintenance	Disinfectant	500	each	R333.13	28/04/2020	R166,566.00
Virtueda Health	Surgical face mask	7000	each	R23.00	28/04/2020	R161,000.00
Intermed	Thermometer (Non-contact, digital, Int-826)	70	each	R1,052.25	20/05/2020	R73,657.50
Triple Peaks Commodities Pty Ltd	Surgical face mask	2000	each	R24.85	20/05/2020	R49,700.00
Solargreensa	Thermometer (Digital, laser, infrared, non-contact, Etecity, Model 1022)	2	each	R1,240.00	20/05/2020	R2,480.00
						<b>R844,403.50</b>

## Department of Human Settlements

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
Sparks and Ellis	Protective mask	1000	each	R19.78	28/04/2020	R19,780.00
						<b>R19,780.00</b>

## Department of Environmental Affairs and Development Planning

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
Triple 3 Services	Liquid hand sanitiser	100	5 L	R355.00	28/04/2020	R35,500.00
Triple Three Band Solutions (Pty) Ltd	Protective face mask	1000	each	R25.00	28/04/2020	R25,000.00
Enigma Designs	Dust face mask (2fp)	400	each	R45.00	28/04/2020	R18,000.00
Enigma Designs	Coverall protective bodysuits (Disposable, Large, Covid19)	100	each	R160.00	28/04/2020	R16,000.00
Assur Developers	Thermometer	3	each	R2,970.00	28/04/2020	R8,910.00
Mkenke Transport and Projects	Plastic spray bottle with trigger (500 ml)	400	each	R17.25	20/05/2020	R6,900.00

<b>Enigma Designs</b>	Safety Goggles	80	each	R75.00	28/04/2020	R6,000.00
<b>Triple Three Band Solutions (Pty) Ltd</b>	Liquid hand sanitiser dispenser (Touch free, Satin, Stainless steel, 1100 ml)	4	each	R1,500.00		R6,000.00
<b>Triple Three Band Solutions (Pty) Ltd</b>	Disposable surgical masks (No. 8 1/2)	20	box of 100	R250.00	28/04/2020	R5,000.00
<b>Enigma Designs</b>	Surgical face masks	300	each	R14.50	28/04/2020	R4,349.94
<b>Triple 3 Services</b>	Plastic spray bottle with trigger (500 ml)	100	each	R27.50	28/04/2020	R2,750.00
<b>Enigma Designs</b>	Disinfectant (Peresal)	6	5 L	R380.00	28/04/2020	R2,280.00
<b>Enigma Designs</b>	Examination gloves	12	box of 100	R150.00	28/04/2020	R1,800.00
<b>Triple Three Band Solutions (Pty) Ltd</b>	Bag (Black, carrying, string, cotton twill, printed, 370 mm x 300 mm)	500	each	R3.00	28/04/2020	R1,500.00
<b>Enigma Designs</b>	Gloves (Heavy duty, black, elbow-length, one-size-fits-all)	40	per pair	R35.00		R1,400.00
<b>Enigma Designs</b>	Footwear (Boot cover, overshoe, non-woven, single-use, water-repellent, opaque material, seam-free, under sole, elasticated opening, all size, Covid19)	100	box of 100	R10.00	28/04/2020	R1,000.00
<b>Triple Three Band Solutions (Pty) Ltd</b>	Disposable white apron	1	per box of 100	R150.00	28/04/2020	R150.00
						<b>R142,539.94</b>

## Department of Transport and Public Works

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>Tusk Construction Support Services</b>	Surgical masks	2570000	each	R16.66	28/04/2020	R38,947,847.50
<b>Shine the Way 1065 CC</b>	Surgical masks	1000000	each	R11.50	28/04/2020	R11,500,000.00
<b>Ikhayaplain</b>	Surgical masks	500000	each	R12.50	28/04/2020	R6,250,000.00
<b>Bioearth Laboratories</b>	Hand sanitiser (Spray)	9000	5 L	R517.50	15/04/2020	R5,175,000.00
<b>Bioearth Laboratories</b>	Hand sanitiser (Spray)	28880	5 L	R155.25	15/04/2020	R3,506,580.00
<b>Bioearth Laboratories</b>	Hand sanitiser (Spray)	7000	5 L	R402.50	28/04/2020	R2,817,500.00
<b>Enigma Designs</b>	Surgical and examination gloves	2000	box of 100	R120.00	28/04/2020	R240,000.00
<b>Tusk Construction Support Services</b>	Thermometer (Digital)	100	each	R2,300.00	15/04/2020	R230,000.00
<b>Tusk Construction Support Services</b>	Gloves (Examination, latex, surgical, non-st, medium)	22500	per pair	R5.28	15/04/2020	R118,624.50
<b>Mpact Operations</b>	Shield (Disposable medical visor, headband/arms to hold visor in place, Covid19)	2000	each	R17.25	20/05/2020	R34,500.00
<b>Mpact Operations</b>	Shield (Disposable medical visor, headband/arms to hold visor in place, Covid19)	2000	each	R17.25	20/05/2020	R34,487.32
<b>Tusk Construction Support Services</b>	Hand sanitiser (BeSafe, per ml)	500	1 Litre	R61.10	15/04/2020	R30,546.80
<b>Medisa Trading</b>	Disposable gloves (Sterile, large)	201	box of 100	R114.95	15/04/2020	R23,103.45

<b>Bioearth Laboratories</b>	Plastic spray bottle with trigger (500 ml)	3500	each	R5.98	15/04/2020	R20,930.00
<b>Keptra Trading</b>	Disinfectant surface spray (G-Cide)	250	each	R27.06	20/05/2020	R6,765.56
<b>Villiersdorp Koöperasie</b>	Gloves (PVC, one-size-fits-all)	100	box of 100	R65.29	28/04/2020	R6,529.01
<b>Mpact Operations</b>	Shield (Medical, facial visor, Polyprop/Clear PVC)	2000	each	R3.17	20/05/2020	R6,337.68
<b>Villiersdorp Koöperasie</b>	Plastic bags (#800+180X1800X60)	150	each	R25.88	28/04/2020	R3,882.63
<b>Bioearth Laboratories</b>	Plastic spray bottle with trigger (500 ml)	520	each	R5.98	15/04/2020	R3,109.60
						<b>R68,955,744.05</b>

## Department of Agriculture

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>Sparks and Ellis</b>	Protective face mask	100000	each	R15.53	15/04/2020	R1,552,500.00
<b>Medi-Industrial Trading (Pty) Lt</b>	Sanitiser (Liquid soap, Sanihands)	200	5 L	R402.50	15/04/2020	R80,500.00
<b>Steady Grow Trading 44CC</b>	Thermometer (Digital, infrared, auto shut-off, Berrcom)	20	each	R2,185.00	28/04/2020	R43,700.00
<b>Is Trout T/A Dlt Enterprises</b>	Thermometer (Digital, body, infrared, non-contact, Covid19)	45	each	R950.00	28/04/2020	R42,750.00
<b>Sparks and Ellis</b>	Protective face mask	2200	each	R15.53	28/04/2020	R34,155.00
<b>Fabulous Distributors (Pty) Ltd</b>	Protector face shield (Clear, 204 mm X 305 mm)	300	each	R35.00	28/04/2020	R10,500.01
<b>Xerus Surgical</b>	Hand sanitiser (Sanigizer Plus, 800 ml)	100	800ml	R78.18	15/04/2020	R7,818.00
<b>D and J Stationers</b>	Dispenser (Chemical, wall-mounted sanitiser stand with paddle)	12	each	R625.00		R7,500.00
<b>Steady Grow Trading 44CC</b>	Antiseptic liquid soap (F10)	14	5 L	R414.00	28/04/2020	R5,796.00
<b>Fabulous Distributors (Pty) Ltd</b>	Protector face shield (Clear, 204 mm X 305 mm)	150	each	R35.00	28/04/2020	R5,250.00
<b>Grobir Medical Suppliers (Pty) Ltd</b>	Protective face mask	350	each	R14.00	28/04/2020	R4,900.00
<b>D and J Stationers</b>	Plastic spray bottle with trigger (500 ml)	20	each	R80.00	28/04/2020	R1,600.00
						<b>R1,796,969.01</b>

## Department of Economic Development and Tourism

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>Vivo Projects</b>	Automatic soap dispenser (Sensodos)	21	each	R2,294.71		R48,188.91
<b>Sunset Beach Trading 426CC</b>	Medical face mask (cloth)	600	each	R24.99	20/05/2020	R14,994.00
<b>Dynamic Construction &amp; Supplies</b>	Surface cleaner (Britefresh, B100, 5 Litre)	30	5 L	R395.00	20/05/2020	R11,850.00

<b>Vivo Projects</b>	Sanitiser (Clicks, hygiene, waterless, 250 ml)	300	250 ml	R36.00	20/05/2020	R10,800.00
<b>Dynamic Construction &amp; Supplies</b>	Disposable sterile gloves (Large)	40	box of 100	R145.00	20/05/2020	R5,800.00
<b>Dynamic Construction &amp; Supplies</b>	Sanitiser (Clicks, hygiene, waterless, 250 ml)	15	250 ml	R385.00	20/05/2020	R5,775.00
<b>Dynamic Construction &amp; Supplies</b>	Gloves (Disposable)	40	box of 100	R140.00	20/05/2020	R5,600.00
<b>Comtec Group</b>	Thermometer (Digital, body, infrared, non-contact, Covid19)	4	each	R918.85	28/04/2020	R3,675.40
<b>Dynamic Construction &amp; Supplies</b>	Dispenser (Foot pump for hand Sanitiser)	2	each	R1,450.00		R2,900.00
<b>Vivo Projects</b>	Hand sanitiser (Refill, 5L)	5	5 L	R336.00	20/05/2020	R1,680.00
<b>Vivo Projects</b>	Cleaner (Hand)	21	each	R60.00	20/05/2020	R1,260.00
<b>Vivo Projects</b>	Protector face shield (Clear, 204 mm x 305 mm)	21	each	R58.80	20/05/2020	R1,234.80
<b>Vivo Projects</b>	Surface cleaner (Britefresh, B100, 5 Litre)	2	5 L	R552.00	20/05/2020	R1,104.00
<b>Vivo Projects</b>	Gloves (Disposable)	3	box of 100	R180.00	20/05/2020	R540.00
						<b>R115,402.11</b>

## Department of Cultural Affairs and Sport

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>Bioearth Laboratories</b>	Sanitiser (Pine Gel detergent, 5 kg)	950	each	R517.50	28/04/2020	R491,625.00
<b>Bfect</b>	Liquid sanitiser (per ml)	3340	each	R89.00	15/04/2020	R297,260.00
<b>Bfect</b>	Sanitiser (Pine Gel detergent, 5 kg)	790	5 Kg	R255.00	15/04/2020	R201,450.00
<b>PN Medical</b>	Plastic dispenser (Sani-hands, touch-free, lockable, battery operated, 110 mm x 125 mm x 230 mm)	200	each	R920.00		R184,000.00
<b>Karcher</b>	Thermometer	108	each	R1,395.00	28/04/2020	R150,660.00
<b>Zebra Medical Supplies</b>	Medical face mask (Cloth with filter, Covid Reference 192402)	4548	each	R21.85	28/04/2020	R99,373.80
<b>PN Medical</b>	Soap dispenser, (Refill Hand sanitiser alcohol-free, non-sticky, foaming formulation & hygienically sealed bags, 1100 ml)	450	1.1L	R212.75		R95,737.50
<b>Rafmir Supplies</b>	Bottle (Boston squat, 24/410, pet clear, 500 ml)	3340	500ml	R6.95	28/04/2020	R23,213.00
<b>Linda Jacobs Promotions</b>	Foot pump dispenser for hand sanitiser	20	each	R1,104.00		R22,080.00
<b>Cymod (Pty) Ltd</b>	Protective face mask	500	each	R23.31	28/04/2020	R11,655.25
						<b>R1,577,054.55</b>



## Department of Local Government

Supplier Name	Item Description	Payment Quantity	Last Unit of Measure	Average Unit Price	Date of Applicable NT Price	Payment Amount
<b>Brand Universe</b>	Gloves (Examination, rubber, latex, one-size-fits-all)	190	box of 100	R207.92	28/4/2020	R39,505.00
<b>Groundplay Enterprises</b>	Sanitiser Disinfectant (70% Alcohol, comply with Covid19 requirements, hand-rub formulations, 500 ml)	330	500 ml	R90.00	20/5/2020	R29,700.00
<b>Groundplay Enterprises</b>	Spray bottle (Hand sanitiser, Germkill, 35 ml)	1000	each	R16.00	5/20/2020	R16,000.00
<b>Groundplay Enterprises</b>	Thermometer	10	each	R1,550.00	5/20/2020	R15,500.00
						<b>R100,705.00</b>

## Further information

For further information, to share suggestions on improvements, or to raise concerns with regards to the information presented here, send an email to our Supplier Helpdesk at [supplychainmanagement.hdPFMA@westerncape.gov.za](mailto:supplychainmanagement.hdPFMA@westerncape.gov.za).

Do you want to become a Western Cape Government supplier, or do you need assistance to resolve Central Supplier Database queries? Our Helpdesk can assist you.

Provincial departments: [supplychainmanagement.hdPFMA@westerncape.gov.za](mailto:supplychainmanagement.hdPFMA@westerncape.gov.za) or

Municipalities: [supplychainmanagement.hdMFMA@westerncape.gov.za](mailto:supplychainmanagement.hdMFMA@westerncape.gov.za)