

2022 Procurement Disclosure Report



Western Cape
Government
FOR YOU

Authored by
Provincial Treasury
Provincial Government
Supply Chain Management

PROCUREMENT DISCLOSURE REPORT

Introduction

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The Provincial Treasury has since 2020 published a monthly and quarterly Procurement Disclosure Report (PDR) to ensure full transparency and public oversight in disaster-related procurement. It is a proactive initiative by the Provincial Treasury to provide the public, oversight bodies and other interested parties with useful information on public procurement activities related to the COVID-19 pandemic. Whilst the PDR initially focused on the procurement of Personal Protective Equipment by provincial departments and provincial public entities, this was eventually expanded to include all disaster-related procurement and was subsequently adopted nationally by the National Treasury. It is also the intention to incrementally introduce and expand disclosure of specific additional (non-COVID-19) commodity procurement and expenditure information linked to strategic sourcing analyses.

Total COVID-19 procurement expenditure for May 2022 amounted to R14.765 million of which R14.762 million was spent by provincial departments and R 3,030.00 by public entities. Cumulative COVID-19 expenditure for 2022/23 financial year now amounts to R25.070 million of which R25.064 million was spent by provincial departments and R6,060.00 by public entities.

The Western Cape Government is pleased to publish the first online version and web enabled dashboarding system of the PDR. The Western Cape Government herewith also provides advance notice to prospective suppliers on the procurement intentions above R100 000 of the Western Cape Government for the 2022/23 financial year.

The online version and web enabled dashboarding system of the PDR is intended to enhance the reporting mechanism and particularly allow for flexibility and interactive dashboarding with updated information based on the reader's specific requirements. The online version and web enabled dashboarding system, as well as the procurement intentions above R100 000 can be accessed at the following link: [Procurement Disclosure Report | Provincial Treasury \(westerncape.gov.za\)](#)

Background

The first COVID-19 PDR was a cumulative report published on 28 July 2020 for the period 1 April 2020 to 30 June 2020. Subsequently, the reports were published monthly with the first quarterly report being published on 08 February 2021. In line with the requirements of section 217 of the South African Constitution, the Western Cape Government is committed to transparency in public procurement. In our continued commitment towards clean governance and transparency, the Provincial Treasury is pleased to publish the first online version of the Procurement Disclosure Report.

This first edition of the PDR was focused on procurement of Personal Protective Equipment (PPE), but this was incrementally expanded as additional information became available to include all COVID-19 related procurement. It must be noted that the status quo remains in terms of publishing this information up until such time that the National Treasury amends the reporting requirements given that the COVID-19 disaster has been lifted. It is also the intention to incrementally introduce and expand disclosure of specific additional (non-COVID-19) commodity procurement and expenditure information linked to strategic sourcing analyses.

The PDR is being expanded to incrementally include the following as it relates to procurement intentions above R100 000 of the WCG so that suppliers can be kept abreast of procurement opportunities within the province:

Publish Provincial Procurement Plans in Quarter 1 and disclosure of in-year changes/ amendments to the procurement plans to ensure up to date information

Disclose completed procurement against procurement plans in terms of progress made from Quarter 2 onwards

Disclose supplier names, B-BBEE credentials, SMME status and award values on procurement awards made from Quarter 3 onwards

THE REGULATORY ENVIRONMENT OF SUPPLY CHAIN MANAGEMENT

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COVID-19 SPECIFIC PROCUREMENT REQUIREMENTS



COMPLIANCE WITH
MINIMUM SPECIFICATION
AS DETERMINED BY THE
WHO; NDOH AND DTIC



PRICES EQUAL TO OR LOWER
THAN NT BENCHMARK
PRICES WITH 10%
ALLOWABLE VARIANCE



REGISTRATION ON CENTRAL
SUPPLIER DATABASE AND
ANY OTHER DATABASE AS
APPROVED BY NT



SUPPLIERS OF CLOTH MASKS
REQUIRED REGISTRATION
WITH THE DEPARTMENT OF
SMALL BUSINESS
DEVELOPMENT
(28 APRIL - 20 MAY 2020)



COMPLIANCE WITH LOCAL
CONTENT AND
PRODUCTION FOR TEXTILE,
CLOTHING, LEATHER AND
FOOTWEAR SECTOR, WHERE
APPLICABLE

GENERIC REQUIREMENTS

Competitive price quotations

threshold between
R2 001 and up to
R1 million* via the
eProcurement Solution

Competitive bidding

for procurement requirements
above R1 million*

Limited bidding

single source/specific
group/category of possible
supplier/s; service provider/s
or contractor/s

Emergency procurement

policies and emergency
delegations (i.e. ordinary
emergencies and not disaster
procurement)

Participating in contracts
procured by other organs of
state

Procurement from national or
provincial transversal contracts

Honouring of existing
departmental contracts

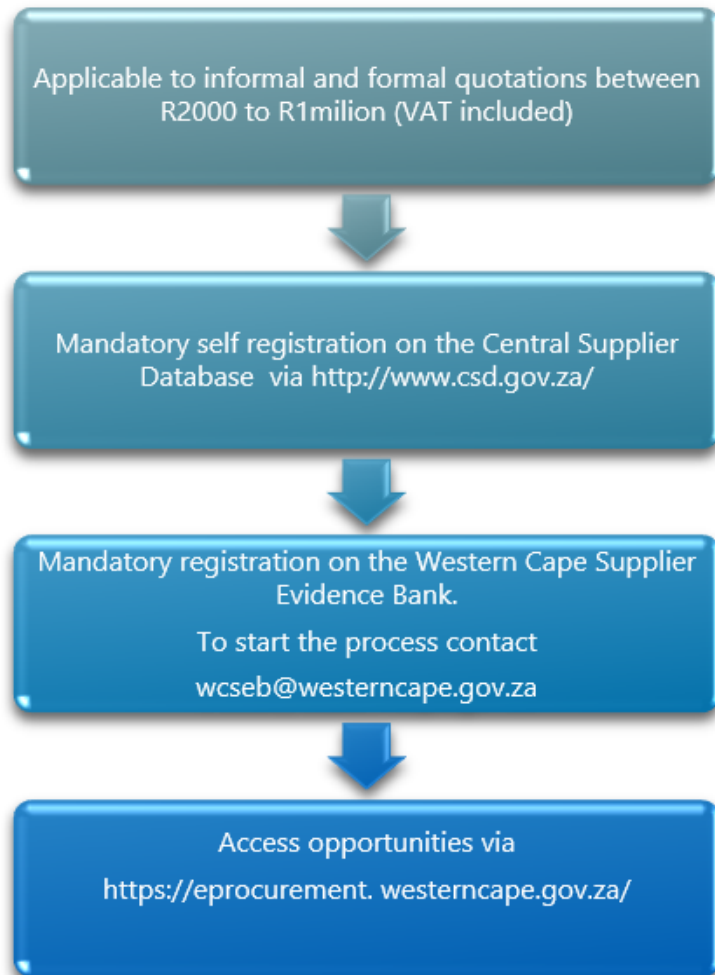
Disaster procurement
requirements as issued by NT/
PT/ Municipalities (Dependent
on disaster classification)

*The National Treasury threshold for price quotations has increased from R500 000.00 to R1million.



HOW TO ACCESS OPPORTUNITIES

E-PROCUREMENT SOLUTION



COMPETITIVE BIDDING



COVID-19 Summary of Expenditure

May 2022

Reporting Period

2022/2023 (Financial Year)...

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Table 1 : Summary of Expenditure per department

Department	COVID-19 : Vaccination Rollout	Other COVID-19	PPE	Total
Department of Agriculture			R625.00	R625.00
Department of Health	R26,871.96	R6,821,660.60	R9,763.82	R6,858,296.38
Department of Local Government			R3,795.00	R3,795.00
Department of Social Development		R3,130.38	R5,792.25	R8,922.63
Department of Transport and Public Works		R7,891,141.32		R7,891,141.32
Total	R26,871.96	R14,715,932.30	R19,976.07	R14,762,780.33

Table 2 : Summary of Expenditure per public entity

Department	Other COVID-19	Total
CASIDRA SOC LTD	R3,030.00	R3,030.00
Total	R3,030.00	R3,030.00

COVID-19 Monthly Expenditure: WCG Departments

May 2022

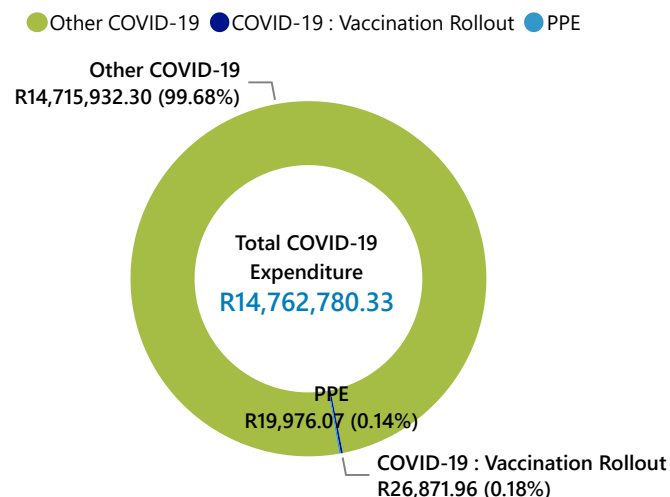
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Expenditure per Category



Expenditure - Top Suppliers



Average Price per PPE Item: WCG vs. National Treasury Benchmark Price

National Treasury Benchmark pricing: Maximum prices determined by National Treasury for Personal Protective Equipment items that must be utilised as benchmark prices to negotiate with service providers where required. If prices are higher than those provided on Annexure A of National Treasury instruction no. 11 of 2020/2021, a price variance of up to 10% of prices on Annexure A will be allowed. Any deviation from this provision must be approved by the accounting officer or accounting authority or delegated person based on justifiable reason/s.

Hand Sanitisers, Multi-Purpose Sanitisers & Disinfectants

Item Description	25 Litre	NT benchmark price
PPE020 Hand sanitisers and disinfectants	R386.15	R79.80 (per litre)

Other PPE Items

Unit of Measure (UOM)	Box of 50	
Item Description	Unit Price	NT Price
PPE001 Surgical masks for patients	R125.00	R575.00

COVID-19 Monthly Expenditure: Public Entities

May 2022

Reporting Period

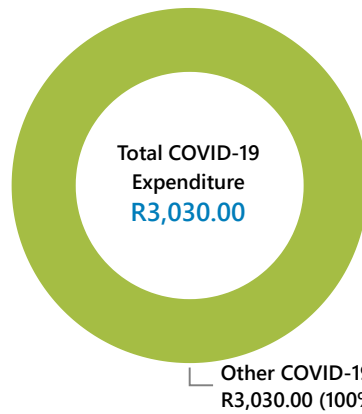
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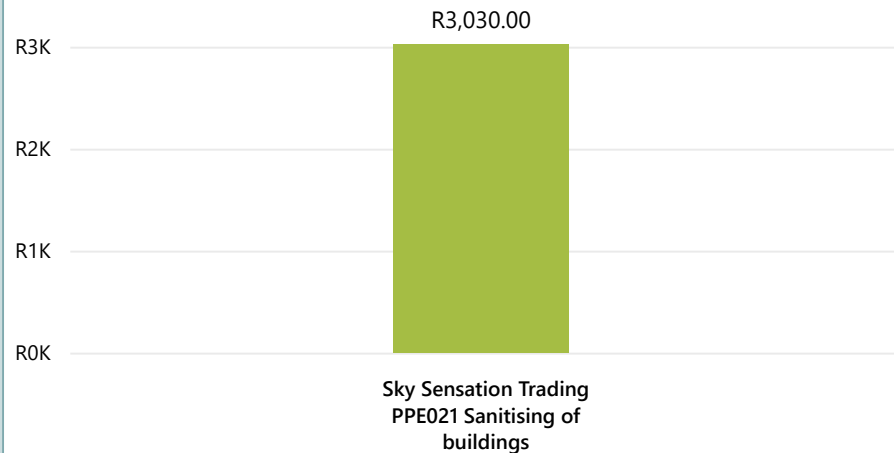


Expenditure per Category

Other COVID-19



Expenditure - Top Suppliers



Average Price per PPE Item: WCG vs. National Treasury Benchmark Price

National Treasury Benchmark pricing: Maximum prices determined by National Treasury for Personal Protective Equipment items that must be utilised as benchmark prices to negotiate with service providers where required. If prices are higher than those provided on Annexure A of National Treasury instruction no. 11 of 2020/2021, a price variance of up to 10% of prices on Annexure A will be allowed. Any deviation from this provision must be approved by the accounting officer or accounting authority or delegated person based on justifiable reason/s.

No PPE Items Procured



FURTHER INFORMATION

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries or have suggestions on how we can improve this report?

- Our helpdesk can assist you – please send an email to wcseb@westerncape.gov.za

Disclaimers

This information is unaudited at this stage and must still undergo a full internal and external audit processes. This means that some changes to the data will occur as transactions are reconciled and validated in-year. Transactional information is secured as a data upload from various financial, non-financial, manual and electronic systems that must be manually reconciled, and dashboards are prepared for the PDR as represented in this report. While all efforts have been made to ensure the correctness of the data, in cases where these are identified after publication, corrections will be issued.

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