



PROCUREMENT IN THE WESTERN CAPE | 01/04 – 30/04/2022 | ISSUE 23 | 31 May 2022

# 2022

# Procurement Disclosure Report



**Western Cape  
Government**  
**FOR YOU**

**Authored by**  
Provincial Treasury  
Provincial Government  
Supply Chain Management

# Introduction

The Provincial Treasury is pleased to publish the twenty third monthly edition of the Procurement Disclosure Report for the period 01 April 2022 to 30 April 2022. This is in line with the requirements of section 217 of the South African Constitution and demonstrates our continued commitment to good governance and transparency in public procurement in the Western Cape.

Total COVID-19 procurement expenditure for April 2022 amounted to R10.304 million of which R10.301 million was spent by provincial departments and R 3,030.00 by public entities.

Most of the expenditure for the month of April 2022 was incurred by the Departments of Health and Transport and Public Works. The expenditure of the Department of Health focused on personal protective equipment (PPE), non-PPE expenditure and the vaccination rollout programme; the Department of Transport and Public Works focused on non - PPE expenditure such as the hire of Brackengate hospital facilities; human resources, transport services and accommodation.

Detailed monthly reporting on all COVID-19 procurement expenditure transactions is made available via the COVID-19 dashboard of the National Treasury. This report summarises provincial information, and the dashboard is also replicated on the Provincial Treasury at the following link: <https://www.westerncape.gov.za/provincial-treasury/procurement-disclosure-report>;

Provincial Treasury also produces a quarterly and annual summary report on all COVID-19 procurement expenditure. These additional reports provide beneficial insight into COVID-19 expenditure over a longer, consolidated period. Monthly reports are produced in summarised format, with additional information available on the weblink indicated above. Please note that all previous reports are available on the Provincial Treasury website.

# Summary of Expenditure

**Table 1(a): Summary of expenditure per department for the period 01 April 2022 to 30 April 2022:**

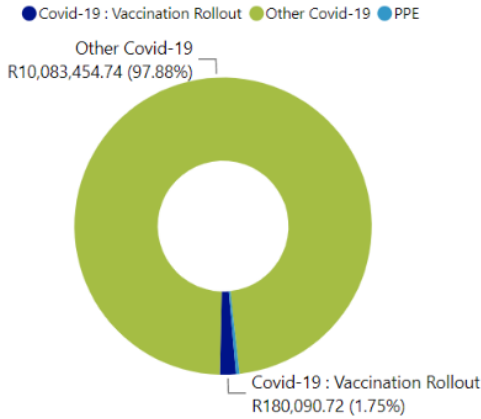
Department	PPE Expenditure	Other COVID-19 Expenditure	COVID-19 Vaccine Rollout
Department of Agriculture	-	R 99.00	-
Department of Community Safety	-	-	-
Department of Cultural Affairs and Sport	-	-	-
Department of Economic Development and Tourism	-	-	-
Department of Education	-	R 1,725.00	-
Department of Environmental Affairs and Development Planning	-	-	-
Department of Health	R 38,005.82	R 3,157,096.03	R 180,090.72
Department of Human Settlements	-	-	-
Department of Local Government	-	-	-
Department of Social Development	-	R 4,330.45	-
Department of Transport and Public Works	-	R 6,920,204.26	-
Department of the Premier	-	-	-
Provincial Treasury	-	-	-
<b>Total</b>	<b>R 38,005.82</b>	<b>R 10,083,454.74</b>	<b>R 180,090.72</b>
<b>Grand Total</b>	<b>R 10,301,551.28</b>		

**Table 1(b): Summary of expenditure per public entity reporting expenditure for the period 01 April 2022 to 30 April 2022:**

Department	PPE Expenditure	Other COVID-19 Expenditure
CASIDRA SOC Ltd	-	R 3,030.00
Western Cape Gambling and Racing Board	-	-
WESGRO	-	-
Western Cape Liquor Authority	-	-
Cape Nature	-	-
<b>Total</b>	<b>-</b>	<b>R 3,030.00</b>
<b>Grand Total</b>	<b>R 3,030.00</b>	

# Provincial Departments

**Total COVID-19 Expenditure**  
R10,301,551.28



## Expenditure - Top Suppliers



### Average Price per PPE Item: WCG vs. National Treasury Benchmark price

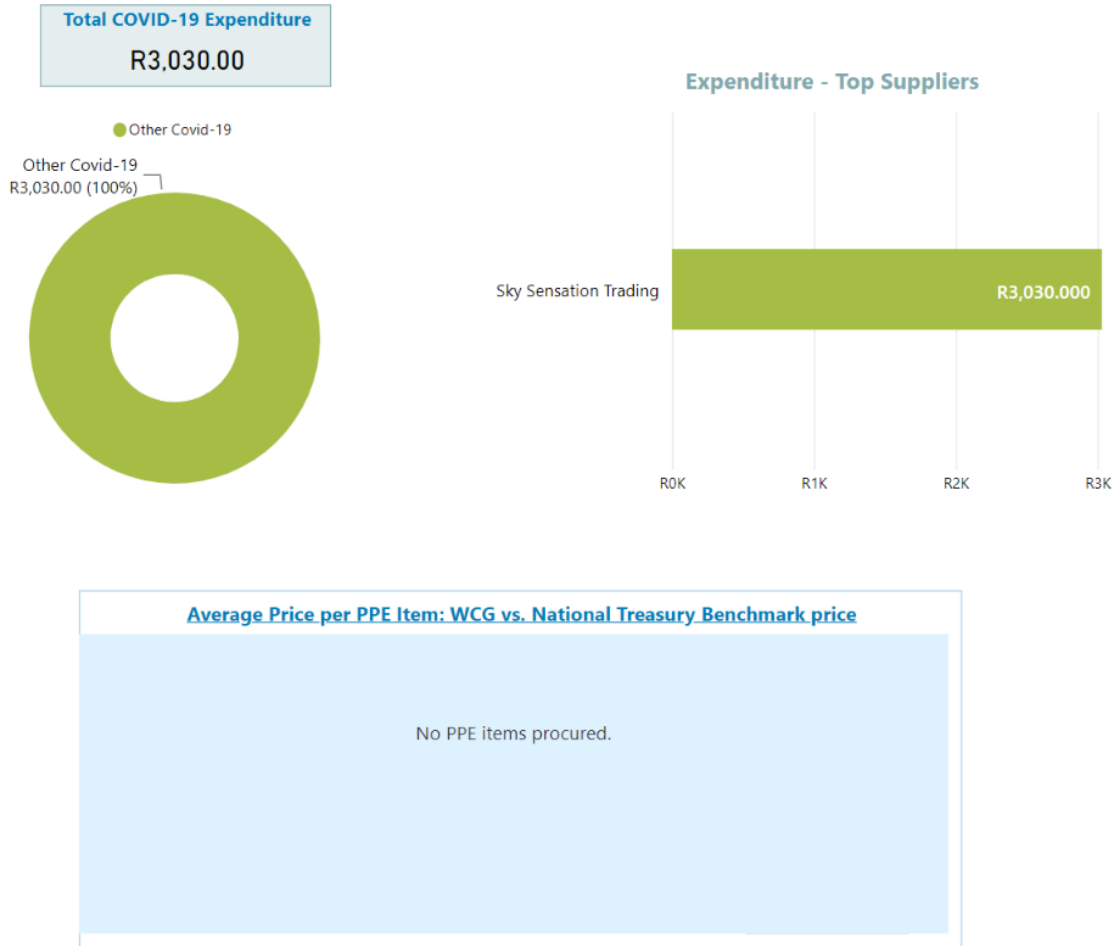
Other PPE Items		
Unit of Measure (UOM)	Box of 100	
Commodity	Unit Price	NT Price
PPE002 Surgical Masks For Health Care Workers	R635.43	R775.00

### Hand Sanitisers, Multi-purpose sanitisers & Disinfectants

Commodity
Nothing procured.

**National Treasury Benchmark pricing:** Maximum prices determined by National Treasury for Personal Protective Equipment items that must be utilised as benchmark prices to negotiate with service providers where required. If prices are higher than those provided on Annexure A, a price variance of up to 10% of prices on Annexure A will be allowed. Any deviation from this provision must be approved by the accounting officer or accounting authority or delegated person based on justifiable reason/s.

# Provincial Public Entities



**Other COVID-19 expenditure:**

CASIDRA SOC LTD was the only public entity with expenditure in April 2022 for Sanitising of buildings at an amount of R3,030.00

**PPE expenditure:**

PPE expenditure for April 2022 amount to zero.

## Further information

Do you want to become a Western Cape Government supplier, need assistance to resolve Central Supplier Database queries or have suggestions on how we can improve this report?

Our helpdesk can assist you – please send an email to [wcseb@westerncape.gov.za](mailto:wcseb@westerncape.gov.za).