

**ERRATA: ANNUAL PERFORMANCE PLAN 2010/11**

Please note the following Errata for page 78 of the Western Cape Department of Health: Annual Performance Plan 2010/11

**3. SITUATION ANALYSIS INDICATORS FOR EMS****Table 3.1: Situation analysis indicators for EMS and patient transport [EMS1]**

Strategic objective	SMART objective statement	Indicator	Type	Province wide value 2008/09	Cape Town District 2008/09	West Coast District 2008/09	Cape Winelands District 2008/09	Overberg District 2008/9	Eden District 2008/9	Central Karoo District 2008/9	National Average 2007/08
Provide roadside to bedside definitive emergency care with defined emergency time frames within and across geographic and clinical service platforms.	To meet the response time performance for urban and rural clients and ensure the shortest time to definitive care by integrated management of pre-hospital and hospital emergency care resources by 2014.	1. Rostered ambulances per 1000 people	No	0.044	0.03	0.03	0.04	0.11	0.06	0.24	0.08
		2. P1 calls with a response of time <15 minutes in an urban area	%	44%	37%	54%	58%	66%	75%	71%	54.11
		3. P1 calls with a response time of <40 minutes in a rural area	%	76%	75	70	80	78	82	63	53.08
		4. All calls with a response time within 60 minutes	%	79%	67	92	96	97	99	96	67.97
		5. Percentage of operational rostered ambulances with single person crews	%	0	0	0	0	0	0	0	7.17
		6. Percentage green code patients transported by ambulance	%	30%	19%	37%	36%	37%	39%	38%	54.41
		7. Total number of EMS emergency cases	No	404 134	181 366	38 804	63 806	32 805	65627	21726	

Note that the data in Table 3.2 [page 79], in the column 'Audited/Actual Performance 2008/09' should also be replaced with the data from the column 'Province wide value 2008/09' in the above revised Table 3.1.