

## Provincial Gazette Extraordinary

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OFFICE OF THE PREMIER  
OF THE PROVINCE OF  
WESTERN CAPE

# KANTOOR VAN DIE PREMIER VAN DIE PROVINSIE WES-KAAP

PK 172/2005 20 Mai 2005

Hierby word bekend gemaak dat die Premier van die Provincie Wes-Kaap die onderstaande Wet wat hierby ter algemene inligting gepubliseer word, bekratig het: —

No. 4 of 2005: Western Cape Appropriation Act, 2005. –Nr. 4 van 2005: Wes-Kaapse Begrotingswet, 2005.

(Afrikaans text signed by the Premier)  
(Assented to 16 May 2005)

## ACT

As determined in section 226(2) of the Constitution of the Republic of South Africa, 1996 (Act 108 of 1996) and section 58(2) of the Constitution of the Western Cape, 1997 (Act 1 of 1998) amounts of money are appropriated for the financial needs of the Western Cape Provincial Government in the financial year that begins on 1 April 2005 and ends on 31 March 2006.

**B**E IT ENACTED by the Provincial Parliament of the Province of the Western Cape, as follows:—

### Appropriation of amounts of money for the financial needs of Western Cape Provincial Government

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the Provincial Revenue Fund for the requirements of the Western Cape Provincial Government in respect of the financial year ending 31 March 2006 the amounts of money for the indicated budget votes, main divisions and purposes listed in the Schedule.

### Short title and commencement

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2. This Act is called the Western Cape Appropriation Act, 2005 and comes into operation on 1 April 2005.

(Afrikaanse teks deur die Premier geteken)  
(Bekragtig op 16 Mei 2005)

## WET

Om ingevolge artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 (Wet 108 van 1996) en artikel 58(2) van die Grondwet van die Wes-Kaap, 1997 (Wet 1 van 1998) bedrae geld te bewillig vir die finansiële behoeftes van die Wes-Kaapse Provinciale Regering in die boekjaar wat op 1 April 2005 'n aanvang neem en op 31 Maart 2006 eindig.

**D**AAR WORD BEPAAL deur die Provinciale Parlement van die Provincie Wes-Kaap, soos volg:—

**Bewilliging van bedrae geld vir die finansiële behoeftes van Wes-Kaapse Provinciale Regering**

5    1. Onderhewig aan die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999), word daar hiermee bewillig uit die Provinciale Inkomste Fonds vir die behoeftes van die Wes-Kaapse Provinciale Regering ten opsigte van die boekjaar geëindig 31 Maart 2006 die bedrae geld vir die aangeduide begrotingsposte, hoofindelings en doelwitte soos in die Skedule uiteengesit.

### 10 Kort titel en inwerkingtreding

2. Hierdie Wet heet die Wes-Kaapse Begrotingswet, 2005 en tree op 1 April 2005 in werking.

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
1	Premier	R'000	R'000	R'000	R'000	R'000
2	Provincial Parliament	298 112	262 810	5 314	29 988	4 034
3	Provincial Treasury	40 681	32 083	8 103	495	
4	Community Safety	125 914	124 277	176	1 461	
5	Education	173 724	143 151	27 622	2 951	3 500
6	Health	6 259 846	5 524 003	501 871	233 972	259 062
7	Social Services and Poverty Alleviation	5 742 503	4 843 814	534 254	364 435	2 015 323
8	Local Government and Housing	4 917 483	524 203	4 375 931	17 349	4 265 028
9	Environmental Affairs and Development Planning	632 805	158 720	465 053	9 230	486 913
10	Transport and Public Works	78 806	78 630	1 284	7 500	
11	Agriculture	1 712 012	851 766	111 685	748 561	94 874
12	Economic Development	238 185	182 487	23 582	32 116	50 938
13	Cultural Affairs and Sport	145 148	64 807	80 141	200	25 030
		167 799	136 997	28 883	1 919	2 870
		<b>20 612 932</b>	<b>12 927 726</b>	<b>6 241 245</b>	<b>1 443 961</b>	<b>7 223 072</b>

**BYLAE**  
**(As 'n las teen die Provinciale Inkomstefonds)**

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betaling vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
1	Premier	298 112	262 810	5 314	29 988	4 034
2	Provinciale Parlement	40 681	32 083	8 103	495	
3	Provinciale Tesourie	125 914	124 277	176	1 461	
4	Gemeenskapsveiligheid	173 724	143 151	27 622	2 951	3 500
5	Onderwys	6 259 846	5 524 003	501 871	233 972	239 062
6	Gesondheid	5 742 503	4 843 814	534 254	364 435	2 015 323
7	Maatskaplike Dienste en Armoedevertiging	4 917 483	524 203	4 375 931	17 349	4 265 028
8	Plaaslike Regering en Behuising	632 805	158 522	465 053	9 230	486 913
9	Omgewingsake en Ontwikkelingsbeplanning	158 720	78 806	78 630	1 284	7 500
10	Vervoer en Publieke Werke	1 712 012	851 766	111 685	748 561	94 874
11	Landbou	238 185	182 487	23 582	32 116	58 938
12	Ekonomiese Ontwikkeling	145 148	64 807	80 141	200	25 030
13	Kultursake en Sport	167 799	136 997	28 883	1 919	2 870
		<b>20 612 332</b>	<b>12 927 726</b>	<b>6 241 245</b>	<b>1 443 961</b>	<b>7 223 072</b>

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated	
						Begrotingspos	
1	Premier Aim: To, through holistic governance, deliver strategic leadership; outcomes based management; needs-based services and efficient and effective corporate government to the citizens of the Western Cape.	R'000 298 112	R'000 262 810	R'000 5 314	R'000 29 988	R'000 4 034	
1	Office of the Premier To provide a professional and executive support service to the Premier as the chief political executive of the Western Cape provincial government.	18 591	18 269	21	301		
2	Provincial co-ordination To ensure co-ordinated and integrated planning and development, sound intra- and inter-governmental and international relations.	25 473	20 906	4 115	452		
3	Centre for E-Innovation To optimise government service delivery, public participation and governance by transforming internal and external relations through the optimal utilisation of appropriate Information and Communication Technology (ICT).	166 774	137 848	937	27 989		
4	Sport en Rekreasie Om meer mense sover te kry om aan sport en ontspanningsaktiwiteite deel te neem tot voordeel van die gemeenskap.						
	Waaran Of which Transfers and subsidies e-Literacy Training Programme & Cape Access Project						

Begrotingspos	Beskywing	Begrotingspos en hoofindelings	Lopende betalings subsidias	Oordagte en betalings vir kapitale bates	Bedrae spesifiek en uitstuurlik bewillig
Waarvan					
Wes-Kaapse Kultuurkommissie (Kaapse Klopse)					
Oordragte en subsidies					
Wes-Kaapse kultuurkommissie					
Wes-Kaapse taalkomitee					
Kunslike Kaap					
Provinisiale onderskeulende museums					
Plaaslike museums					
Erfenis Wes-Kaap					
Standheide en Nobel vredesplein projek (V&A)					
Waaran					
Of which					
Transfers and subsidies					
Municipalities					
3	Biblioteek en Inligtingdienste Om die gehalte van alle inwoners van die Wes-Kaap se lewens te verbeter deur biblioteekowerhede in staat te stel om 'n openbare biblioteekdiens aan die hele gemeenskap te lewer. Om 'n argief en orgawe bestuursdiens aan al die inwoners van die Wes-Kaap te lewer.	3 579	150	350	55 842
Waarvan					
Of which					
Municipalities					
Huis der Nederlanden					
4	Sport en Rekreasie Om meer mense sover te kry om aan sport en ontspanningsaktiwiteite deel te neem tot voordeel van die gemeenskap.	32 300	19 804	12 496	1 570
Waarvan					
Nasionale voorwaardelike toekenning:					
Sport en rekreasieverenings					
Munisipalelite (sport en rekreasiefasilitete)					
Skole en skolesportliggame					
Wes-Kaapse Sportakademie (ingestuit)					
Sport Slepping Slones Skema)					
					2 670

Begrotingspos	Beskywing	Begrotingspos en hoofdellings	Lopende betalings	Oordragte en subsidies aan kapitaalbates	Betelings vir kapitaalbates	Bedrae spesifiek en uitsluitlik bewillig
1	<b>Premier</b> Doe: Om, deur middel van holistiese regeringsbestuur, strategiese leierskap; uitkoms gebaseerde bestuur; behoeftedienst; doelmatige en doeltreffende regeringsdienst aan die inwoners van die Wes-Kaap te lewer.	R'000 298 112	R'000 262 810	R'000 5 314	R'000 29 988	R'000 4 034

<b>Description</b>	<b>Vote and main divisions</b>	<b>Current payments</b>	<b>Transfers and subsidies to</b>	<b>Payments for capital assets</b>	<b>Amounts specifically and exclusively appropriated</b>
	R'000	R'000	R'000	R'000	200
<b>Of which</b>					
Western Cape Cultural Commission (Cape Minstreis)					
Transfers and subsidies					
Western Cape Cultural Commission					
Western Cape Language Committee					
Artscape					
Provincial-aided museums					
Local museums					
Heritage Western Cape					
Statues and Nobel peace square project (V&A)					
3 Library and information services					
To establish a better quality of life for all the citizens of the Western Cape by enabling library authorities to deliver a public library service to the whole community. Render an archive and record management service to all citizens of the Western Cape.					
Of which					
Transfers and subsidies					
Municipalities					
Huis der Nederlanden					
4 Sport and recreation					
To get more people to partake in sport and recreation activities in order to benefit society.					
Of which					
National conditional grant: Mass sport and recreation participation programme					
Transfers and subsidies					
Sport and recreation associations					
Municipalities (sport and recreation facilities)					
Schools and school sport bodies					
Western Cape Sports Academy (Sport Stepping Stone Scheme included)					
					91
					1 630
					54 121
					55 842
					1 570
					12
					32 300
					19 804
					12 496
					2 670
					937
					137 848
					937
					27 989
					850

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
4	Corporate services To promote good corporate governance. Of which Internal Human resource development strategy	R 000 48 177	R 000 47 675	R 000 76	R 000 426	R 000 4 034
5	Legal services To provide and maintain a highly professional legal establishment and forensic investigative service, providing sound legal advice to ensure legal certainty for the Western Cape provincial government in the execution of its functions, and ensuring effective and efficient forensic investigations and processes.	16 483	16 161	98	224	
6	Office of the Director-General To render optimal administrative and executive support services to the Head of the department as the Director-General of the Western Cape provincial government.	5 336	5 131	45	160	
7	Financial management To ensure effective, efficient and economic utilisation of financial resources within the department.	10 300	10 140	20	140	
8	Personnel management and administration To ensure a transformed workforce in the department with competent, empowered and performance-focused employees.	6 978	6 680	2	296	

Begrotingspos	Beskrywing	Begrotingspos en hoofdhalings	Lopende betalings	Oordragte en subsidies aan kapitaalte bates	Betelings vir spesifiek en uitsluitlik bewillig
13	Kultursake en Sport Doeleind: Om meer mense by sport en kulturele aktiwiteite betrokke te kry as deelnemers, toeskouers en ondersteuners.	R 000 167 799	R 000 136 997	R 000 28 883	R 000 1 919 2 870
1	Administrasie Om die oorhoofse bestuur van die departement te behartig en om 'n korporatiewe ondersteuningsdienst en 'n bemarking en kommunikasieliedens aan en namens die departement en openbare entiteite te lewer.	28 722	26 075	1 165	1 481
2	Kultursake Om kulturele aktiwiteite en programme te bevorder, om die kulturele en historiese bates en hulpbronne van die Wes-Kaap te bewaar deur verskeie dienste te lewer, soos benodig en voorgeskyf deur weggewing (Wes-Kaapse Kultuurkommissie en Kultuurstewet, 1998 (Wet 14 van 1998), Wes-Kaapse Provinsiale Talewel, 1998 (Wet 13 van 1998), Museum Ordonnansie, 1975 (Ordonnansie 8 van 1975), Ordonnansie op Provinsiale Biblioteekdienste, 1981 (Ordonnansie 16 van 1981), die Nasionale Erfenishulpbronnewet, 1999 (Wet 25 van 1999), die Wet op die Raad vir Suid-Afrikaanse Geografiese Name, 1998 (Wet 118 of 1998), die Wet op die Wêreld erfgoedkonvensie, 1999 (Wet 49 van 1999) en verskeie regulasies en beleid).	50 935	36 997	13 591	
3					347

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betallings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
13	<b>Cultural Affairs and Sport</b> <i>Aim:</i> To get more people to partake in sport and cultural activities, as participants, spectators or supporters.	R'000	R'000	R'000	R'000	R'000
1	Administration To conduct the overall management of the department and to render a corporate support service, financial support service, and a marketing and communication service to and on behalf of the department and public entities. Of which Transfers and subsidies Sport and cultural organisations to promote major sport and cultural events	167 799	136 997	28 883	1 919	2 870
2	Cultural affairs To promote cultural activities and programmes, manage the conservation of cultural and historical resources of the Western Cape by rendering a variety of services as required and prescribed by relevant legislation [Western Cape Cultural Commission and Cultural Councils Act, 1998 (Act 14 of 1998), Western Cape Languages Act, 1998 (Act 13 of 1998), Museum Ordinance, 1975 (Ordinance 8 of 1975), Provincial Library Service Ordinance, 1981 (Ordinance 16 of 1981), the National Heritage Resources Act, 1999 (Act 25 of 1999), the South African Geographical Names Council Act, 1998 (Act 118 of 1998), the South African World Heritage Convention Act, 1999 (Act 49 of 1999) and several sets of regulations and policies].	28 722	26 075	1 166	1 481	1 130
4	Korporatiewe diensie Om goeie korporatiewe regeringsbestuur te bevorder. Waaran Interne menslike hulpbron ontwikkeling strategie	R'000	R'000	R'000	R'000	R'000
5	Regsdienste Om 'n hoogs professionele regskomponent en forensiese ondersoekdienst te voorsien en te handhaaf wat goeie regadvies voorsien ten einde regsekerheid met betrekking tot die uitvoering van funksies in die Wes-Kaapse provinsiale regering asook effektiewe en doeltreffende forensiese ondersoeke en prosesse te verseker.	R'000	R'000	R'000	R'000	R'000
6	Kantoor van die Direkteur-Generaal Om optimale administratiewe en uitvoerende steundiens te aan die Hoof van die departement as die Direkteur-Generaal van die Wes-Kaapse provinsiale regering te verleen.	R'000	R'000	R'000	R'000	R'000
7	Finansiële bestuur Om doeltreffende, doeltmalige en ekonomiese aanwending van finansiële hulpbronne binne die departement te verseker.	R'000	R'000	R'000	R'000	R'000
8	Personnelbestuur en administrasie Om 'n getransformeerde werkerskorps in die departement met bekware, bemagtigde en prestasiegerige werkemers te verseker.	R'000	R'000	R'000	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
13	<b>Cultural Affairs and Sport</b> <i>Aim:</i> To get more people to partake in sport and cultural activities, as participants, spectators or supporters.	R'000	R'000	R'000	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
2	<b>Provincial Parliament</b> Aim: A parliament that is dynamic, publicly owned and proactive in its pursuit of its constitutional responsibilities.	R'000 40 681	R'000 32 083	R'000 8 103	R'000 495	R'000
1	Administration of the Provincial Parliament To conduct the overall management of and provide quality corporate support services to the Provincial Parliament.	15 042	13 633	914	495	
2	Procedural services To provide quality procedural support, reference, research, communication, translation and interpretation services to the Provincial Parliament and other stakeholders.	12 956	12 935	21		
3	Facilities and benefits of members To provide enabling facilities and benefits to members and political parties. Of which Transfers and subsidies Political parties in respect of constituency allowances Political parties in respect of clerical assistance	12 683	5 515	7 168		

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidias aan kapitaalbates	Betelings vir spesifieke en uitstuitlike bewillig	Bedrae spesifieke en uitstuitlike bewillig
	Lwandle Migrant Museum !!Khwa ttu (Infrastruktuurontwikkeling) Destination Marketing Organisation (Cape Town Routes Unlimited) (Beliedsriglyne vir LTB's) Ongespesifiseerd (gemeenskapsgebaseerde toerisme initiatiewe)		R'000	R'000 80 100 100	R'000 80 100 801	R'000

Begrotingspos	Beskywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betatings vir kapitaalbates	Bedrae spesifiek en uitsluitlik bewillig
2	<b>Proviniale Parlement</b> Doe: 'n Parlement wat dimadies is, deur die publiek besit word en proaktief is in die nastrewing van sy grondwetlike verantwoordelikhede.	R'000 40 681	R'000 32 083	R'000 8 103	R'000 495	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	<b>Lwandle Migrant Museum</b> <b>!!Khwa ttu (Infrastructure development)</b> <i>Destination Marketing Organisation (Cape Town Routes Unlimited) (Policy guidelines for LTBs)</i> <i>Unspecified (community based tourism initiatives)</i>	R'000	R'000	R'000 80 100 100 801	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
						Begrotingspos
3	<b>Provincial Treasury</b> Aim: To obtain financial and supportive means and utilise these optimally in pursuit of its vision and supporting strategic goals.	R 000 125 914	R 000 124 277	R 000 176	R 000 1 461	R 000
1	Administration To provide and maintain high quality support services to the Minister and the Provincial Treasury pertaining to sound financial administration, supply chain management, auxiliary services, human resource management and administration. Of which Transfers and subsidies Sectorial education and training authority (SETA)	26 284	25 994	84	206	
2	Sustainable resource management To provide professional advice and support on Provincial and Local government economic analysis, fiscal policy, public finance development and management of the annual Provincial budget process and assist and monitor Local Government budgets.	17 859	17 721	32	106	
3	Asset and liabilities management To provide policy direction, facilitating the effective and efficient management of physical and financial assets. Public Private Partnerships (PPPs) and liabilities.	49 157	48 948	32	177	
4	Financial governance To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.	32 614	31 614	28	972	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitale bates	Betrae spesifiek en uitstuurlik bewillig
Cape Film Commission Western Cape Trade and Investment promotion agency (WESGRO) (Filmalejje)	R 000	R 000	R 000 2 500	R 000 15 000	
Cape Film and TV Initiative (Sithengi) SATSA Mentorshipsprogram Destination Marketing Organisation (Cape Town Routes Unlimited) (Narikse toekenning)			400 350	25 850	
South Cape Business Centre (Entrepreneurskaprogram)				300	
Destination Marketing Organisation (Cape Town Routes Unlimited)				160	
West Coast Business Development Centre (Entrepreneurskaprogram)				100	
Destination Marketing Organisation (Cape Town Routes Unlimited) (Trotisme tentoonstelling)			200		
ACSA (Airports Company of South Africa)			400		
Kaapse Skiereiland Universiteit van Tegnologie (Youth Indaba and Awards)			300		
Breedekloof Wyn en Toerisme (Beursfonds)			99		
Kaapse Skiereiland Universiteit van Tegnologie (Beursfonds)			110		
Destination Marketing Organisation (Cape Town Routes Unlimited) (Toegang tot die Kaap)			200		
Distrik Ses Museum Sligting (Ontwikkeling van Kaapse Vakte rolete)			500		
Suid-Afrikaanse Nasionale Parke Kaap Agulhas			250		
Senitaire Karoo Distriksmunisipaliteit (Entrepreneurskaprogram)			250		
Weskus Distriksmunisipaliteit (Cederberg Gateaway)			300		
Overberg Distriksmunisipaliteit (Entrepreneurskaprogram)			100		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated	
	Cape Film Commission Western Cape Trade and Investment promotion agency (Wesgro) (Film Studio) Cape Film & TV Initiative (Sithengi) SATSA(Mentorship Programme) Destination Marketing Organisation (Cape Town Routes Unlimited) (Annual allocation) South Cape Business Centre (Entrepreneurship Programme) Destination Marketing Organisation (Cape Town Routes Unlimited) (Entrepreneurship Programme) West Coast Business Development Centre (Entrepreneurship Support Programme), Destination Marketing Organisation (Cape Town Routes Unlimited) (Tourism Showcase) ACSA (Airports Company of South Africa) Cape Peninsula University of Technology (Youth Indaba and Awards) Breede Kloof Wine And Tourism (Bursary Fund) Cape Peninsula University of Technology (Bursary Fund) Destination Marketing Organisation (Cape Town Routes Unlimited) (Access to the Cape) District Six Museum Foundation (Cape Flats Route Development) South African National Parks (Cape Agulhas) Central Karoo District Municipality (Entrepreneurship Support Programme) West Coast District Municipality (Cederberg Gateway) Overberg District Municipality (Entrepreneurship Support Programme)	R'000	R'000	R'000 2 500 15 000 400 350 25 850 300 160 100 200 400 300 99 110 200 500 250 250 300 100	R'000 R'000	R'000	R'000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitale bates	Betallings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
3	Proviniale Tesourie Doeleind: Om finansiële en ondersteuningsmiddele te bekome en dit optimaal te benut in die uitvoering van sy visie en ondersteun strategiese doelwitte.	R'000 125 914	R'000 124 277	176	R'000 1 461	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
<b>4</b>	<b>Community Safety</b> Aim: To promote safety and security through a process of civilian oversight, integrated crime prevention strategies and effective traffic law enforcement and traffic safety education and security risk management.	R'000 173 724	R'000 143 151	R'000 27 622	R'000 2 951	R'000 3 500
<b>1</b>	Administration To conduct the overall management of the department. Of which: Sectorial Education and Training Authority (SETA)	20 143	19 565	156	422	
<b>2</b>	Provincial secretarial for safety and security To implement the constitutional and legislative mandate of civilian oversight over law enforcement agencies and implement both national and provincial policies on safety and security. Of which:	36 526	18 381	120	284	
<b>3</b>	Ekonomiese stimulering Om projekte en programme te fasiliteer ter ondersteuning van burgers en hul sake. ondernemings om doeltreffende deelnemers van die wêreld ekonomies te raak.  Waaran Herinstelling van oordragte aan Western Cape Trade and Investment promotion agency (Wesgro) Oordragte en subsidies Western Cape Trade and Investment promotion agency (Wesgro)	R'000 13 474	R'000 4 617	R'000 8 807	R'000 50	R'000 5 000
<b>4</b>	Billike besigheidsomgewing Om 'n billike, sosiaal verantwoordelike besigheidsomgewing in die Wes-Kaap te verseker.  Waaran Oordragte en subsidies Wine Industry Ethical Trading Association (WIETA) FASfacts	Billike besigheidsomgewing 12 420	11 724	696	8 800	
<b>5</b>	Ekonomiese sektor ontwikkeling Om 'n diepgaande begrip en kennis van die verskillende sektore in die Provinsie sowel as die internasionale dinamika wat daarop impakteer, te ontwikkel en om interventions te skep wat groei en transformasie in die onderskeie industrieë sal maksimeer.  Waaran Tweede betaling vir filmatejee Ondersteuning vir MEDS sektor initiatiewe Oordragte en subsidies Kaapse Handwerk en Ontwerp Instituut Cape Town Boat Building and Technology Initiative South Africa Labour Research Institute (SALRI) Furnitech Cape Oil and Gas Supply Initiative CITI Calling the Cape	Ekonomiese sektor ontwikkeling 67 145	13 777	72 600 53 318 50	Bedrae spesifiek en uitsluitlik bewillig 15 000 5 030	

Begrotingspos	Beskrywing	Begrotingspos en hooffinidelings	Lopende betallings	Oordragte en subsidies aan kapitale bates	Betallings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
<b>3</b>	Ekonomiese stimulering Om projekte en programme te fasiliteer ter ondersteuning van burgers en hul sake. ondernemings om doeltreffende deelnemers van die wêreld ekonomies te raak.  Waaran Herinstelling van oordragte aan Western Cape Trade and Investment promotion agency (Wesgro) Oordragte en subsidies Western Cape Trade and Investment promotion agency (Wesgro)	R'000 13 474	R'000 4 617	R'000 8 807	R'000 50	R'000 5 000
<b>4</b>	Billike besigheidsomgewing Om 'n billike, sosiaal verantwoordelike besigheidsomgewing in die Wes-Kaap te verseker.  Waaran Oordragte en subsidies Wine Industry Ethical Trading Association (WIETA) FASfacts	Billike besigheidsomgewing 12 420	11 724	696	8 800	
<b>5</b>	Ekonomiese sektor ontwikkeling Om 'n diepgaande begrip en kennis van die verskillende sektore in die Provinsie sowel as die internasionale dinamika wat daarop impakteer, te ontwikkel en om interventions te skep wat groei en transformasie in die onderskeie industrieë sal maksimeer.  Waaran Tweede betaling vir filmatejee Ondersteuning vir MEDS sektor initiatiewe Oordragte en subsidies Kaapse Handwerk en Ontwerp Instituut Cape Town Boat Building and Technology Initiative South Africa Labour Research Institute (SALRI) Furnitech Cape Oil and Gas Supply Initiative CITI Calling the Cape	Ekonomiese sektor ontwikkeling 67 145	13 777 72 600 53 318 50	Bedrae spesifiek en uitsluitlik bewillig 15 000 5 030		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Economic stimulation To facilitate projects and programmes to support citizens and their enterprises to become effective players in the global economy. <i>Of which</i> Reinstatement of Western Cape Trade and investment promotion agency (Wesgro) transfers	13 474	4 617	8 807	50	5 000
4	Fair business environment To ensure an equitable, socially responsible business environment within the Western Cape. <i>Of which</i> Transfers and subsidies Western Cape Trade and Investment promotion agency (Wesgro)	12 420	11 724	696	8 800	5 000
5	Economic sector development To develop a deep understanding and knowledge of the various sectors in the Province, as well as the international dynamics impacting on these sectors, and to develop interventions to maximise the growth and transformation of the respective industries. <i>Of which</i> Second tranche for film studio Support for MEDS sector initiatives Transfers and subsidies Cape Craft & Design Institute Cape Town Boat Building and Technology Initiative South African Labour Research Institute (SALRI) Furnitech Cape Oil & Gas Supply Initiative CITI Calling The Cape	67 145	13 777	53 318	50	15 000 5 000

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Ondragte en subsidies aan	Betalings vir kapitale bates	Bedrae spesifiek en uitstuitlik bewyding
4	Gemeenskapsveiligheid <i>Doe!</i> Om veiligheid en sekuriteit te bevorder deur 'n proses van burgerlike oorsig, geïntegreerde misdaadvorkomingsstrategie en effekiewe verkeersveiligheids-toepassing en verkeersveiligheids-opvoeding en sekuriteitsrisikobestuur.	R'000	173 724	143 151	27 622	R'000 3 500

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
3	Safety training and risk management To provide training and development to all socio-crime preventions force multipliers viz. neighbourhood watches, farm watches and volunteers, municipal police, traffic officials and provide the Province with security risk management services.	R'000 41 393	R'000 31 522	R'000 9 441	R'000 430	R'000
4	Traffic management To render traffic law enforcement services and conduct road safety education.	75 662	73 683	9 000 400	164 1 815	3 500
	Of which Motor vehicle accident intervention (MVA) strategy					

Bagro- tings. pos	Beskrywing	Begrotings- pos en hoofbedellings	Lopende betettings subsidiës	Oordragte en betettings vir kapitaal bates	Bedrae spesifiek en uitsluitlik bewillig
12	Ekonomiese Ontwikkeling Doele: Bevordering en mobilisering van beleggings, skepping van ordenlike werk vir almal; verseker ekonomiese bemagtiging vir almal, in die besonder vir swart mense, werkers, mense met gebreke, vroue en die Jeug, uitroei van armoede en aansprek van die ervenis van onderontwikkeling; en strategiese gebruikmaking van globalisering tot die beste voordeel van die Provincie.	R'000 145 148	R'000 64 807	R'000 80 141	R'000 200 25 030
1	Administrasie Om die oorhoese bestuur en administratiewe steun van die departement en die onderskeie takke binne die departement te behartig en om ekonomiese statistiek en navorsing te voorstel om beleidsontwikkeling te bepaal.	18 120	18 030	40	50
2	Ekonomiese deelname Om die ekonomie te verbeter en die deelname van historiese benadeelde individue te verskans deur ontwikkeling van sake-onderneming, plaaslike ekonomiese ontwikkeling en ekonomiese bemagtiging.	33 989	16 659	17 280	50
	Waaran Oordragte en subsidies Library business corners Casidra (Edms) Bpk The Business Place eKapa Stad Kaapstad Kaapse Wynland Distriksmunisipaliteit Overberg Distriksmunisipaliteit Eeden Distriksmunisipaliteit Sentraal-Kaap Distriksmunisipaliteit Weskus Distriksmunisipaliteit	250 15 300 500 200 200 200 200			

Begrotingspos	Beskrywing	Begrotingspos en hoofindellings	Lopende betalings	Ondragte en subsidies aan	Betaling vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<p>3 Veiligheidsopleiding en risiko bestuur Om opleiding en ontwikkeling te voorsien aan alle sosiomisdadigheidsvoorkomings-magverserkers naamlik plaaswagte en vrywilligers, munisipale polisie, verkeersbeamtes en die Provincie van sekerheidstrisikobestuursdienste te voorsien.</p> <p>Waarvan Ondragte en subsidies Projek Chrysalis Fonds Wes-Kaap "Committee of People's Peace and Safety Project"</p> <p>4 Verkeersbestuur Om verkeersveiligheidstoepassingsdienste te lever en die levering van padverkeers-opvoeding Waarvan Motorvoertuig ongeluk ingrypstrategie (MVOI)</p>	R'000	41 393	31 522	9 441	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
12 Economic Development <i>Aim: Promoting and mobilising investment; creating decent work for all; ensuring economic empowerment for all; especially for black people, workers, people with disabilities, women and youth; eradicating poverty and addressing the legacy of under-development; and strategically engaging globalisation to the best advantage of the Province.</i>		R'000	R'000	R'000	R'000	R'000

1 Administration  
*To conduct the overall management and administrative support to the department and respective branches within the department, and to provide economic statistics and research to inform policy development.*

2 Economic participation  
*To improve the economy and to entrench the participation of the Historically Disadvantaged Individuals (HDIs) through enterprise development, local economic development and economic empowerment.*

Of which

Transfers and subsidies

Library business corners	250
Casidra (Pty) Ltd	15 300
The Business Place eKapa	500
City of Cape Town	200
Cape Winelands District Municipality	200
Overberg District Municipality	200
Eden District Municipality	200
Central Karoo District Municipality	200
West Coast District Municipality	200

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5	<b>Education</b> <i>Aim:</i> To ensure that all learners acquire the knowledge, skills and values they need to realise their potential, contribute to social and economic development, participate fully in the life of the country, complete internationally and build communities capable of managing their lives successfully and with dignity.	R'000 6 259 845	R'000 5 524 003	R'000 501 871	R'000 233 972	R'000 259 062
	1 Administration To provide overall management of and support to the education system. Of which Learner tracking system Transfers and subsidies Governing bodies of public schools Bursaries: In-service personnel	244 325	216 710	9 065 18 550	7 500	
	2 Public ordinary school education To provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 (Act 84 of 1996). Of which National conditional grant: Provincial Infrastructure	5 171 539	4 777 490	220 827 173 222	55 229	
	Classroom backlog Transfers and subsidies Governing bodies of public schools Governing bodies of public schools: National school nutrition programme Hostel bursaries				20 000 154 525 40 135 16 057	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitale bates	Betaling vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
6	<b>Landbou-ekonomiesondsteuning diens interne en eksterne kliënte.</b> Waaran Oordragte en subsidies Universiteit van Stellenbosch (Agri-Futura)	R'000 8 404	R'000 7 956	R'000 186	R'000 262	R'000
7	Gestruktureerde landbou opleiding Om landbou opleiding te voorziën aan, en geleenthede te skep vir praktiserende en voormalende boere (insluitend boere met beperkte hulpbron) en werkneers (insluitend plaaswerkers) in die landboubedryf asook om menslike hulpbronontwikkeling in landbou te bevorder.	14 667	14 600 26	41		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	Agricultural economics <i>To provide an effective agricultural economic support service to internal and external clients.</i> Of which Transfers and subsidies University of Stellenbosch (Agri Future)	R'000	R'000	R'000	R'000	R'000
7	Structured agricultural training <i>To provide agricultural training to, and create opportunities for practising and prospective farmers (including resource limited farmers) and employees (including farm workers) in the agricultural industry and to enhance human resource development in agriculture.</i>	8 404	7 956	186	262	

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitaal bates	Bedrae spesifiek en uitsluitlik bewillig
5	<b>Onderwys</b> <i>Doeleind: Om te verseker dat alle leerders kennis, vaardighede en waardes verky wat hul benodig om hul potensiaal te vervul, om by te dra tot maatskaplike en ekonomiese ontwikkeling, om ten volle deel te neem aan die lewe van die land, om internasionaal mee te ding en om gemeenskappe te bou wat in staat is om hul lewens suksesvol en met waardigheid te bestuur.</i>	R'000 6 259 846	R'000 5 524 003	R'000 501 871	R'000 233 972	R'000 259 062
1	Administrasie <i>Om aardiese bestuur van en ondersteuning aan die onderwysstelsel te voorsien.</i> Waaran Leerdermoniteringstelsel Oordragte en subsidies Beheerliggame van openbare strole Beursse: In-diens personeel	244 325	216 710	9 055	18 550	
2	Openbare gewone skoolanderwys <i>Om openbare gewone onderwys vanaf Grade 1 tot 12 in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te voorsien.</i> Waaran Nasionale voorwaardelike toekenning: Provinciale infrastruktuur Klaaskamer agterstand Oordragte en subsidies Beheerliggame van openbare strole Beheerliggame van openbare strole: Nasionale skoolvoedingsprogram Hostelbeurse	5 171 539	4 777 490	220 857	173 222	

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
3	Independent school subsidies To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).	R'000 32 471	R'000 32 471	R'000 R'000	R'000	R'000
	Of which Transfers and subsidies Governing bodies of registered independent schools					
4	Public special school education To provide public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996) and White Paper 6 on Special Education Needs.	360 620	288 856	71 264	500	
	Of which Transfers and subsidies Governing bodies of public special schools					
5	Further education and training To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, 1998 (Act 98 of 1998).	159 339	125 222	34 117		
	Of which Transfers and subsidies The rectors of Further Education and Training colleges					
6	Adult basic education and training To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act, 2000 (Act 52 of 2000). Of which Transfers and subsidies Governing bodies of private ABET centres	22 891	6 021	16 870	16 786	

Begrotingspos	Beskrywing	Begrotingspos en hoofindellings	Lopende betalings	Oordragte en subsidies aan kapitale bates	Betelings vir spesifiek en uitstuitlik bewillig
4	Veeartsendienstle Om diere gesondheidrisiko's te monitor en te beperk asook die bevordering van higiëne bestuur by diere instellings ooreenkomsdig nasionale en internasionale standaarde vir dienslewering en uitvoer serlfiseering.	R'000 25 649	R'000 24 199	R'000 38	R'000 1 412
	Waaran Nasionale voorwaardelike toe-kennings: Provinciale infrastruktuur				
5	Tegnologie navorsing en ontwikkeling Om toepaslike landboukundige tegnologie vir boere en ander benutters van natuurlike landbouhulpbronne na te vors, te onwikkelf en aan te pas, om tegniese ondersteuningsprogramme vir boere te ontwikkel en om geleenthede te skep vir die ontwikkeling van boere en gemeenskappe. Hierdie navorsing word aangevul en ondersteun deur die lewering van 'n informasie diens aan kleinste waarduur die navorsingstand in 'n inligtingsrand op plaasvlak omstrek word. Tegnologie ontwikkeling en navorsing word deur sewe proefplaase ondersteun waar proef en demonstrasie persele uitgebred en onderhou word.	49 876	46 863	1 084	1 929
	Waaran Nasionale voorwaardelike toe-kennings: Provinciale infrastruktuur Klimaatverandering navorsing en waterstrategie Onddragte en subsidies Landbounavorsingsraad (LNR) SA Agri-academy Voertuiglisensies Matskaplike voordele				
	3 000	1477			

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	4 Veterinary services To monitor and minimise animal health risks and enhance the hygiene management at animal product establishments in accordance with national and international standards for service delivery and export certification.	R'000	R'000	R'000	R'000	R'000
	Of which National conditional grant: Provincial infrastructure		25 649	24 199	38	1 412
	5 Technology research and development To research, develop and adapt cutting-edge appropriate agricultural technologies for farmers and other users of natural agricultural resources, to develop technical support programmes for farmers and to increase existing and create new opportunities for development of farmers and communities. The research effort is augmented and supported by the rendering of an information service to clients whereby the research rand is converted into an information rand at farm level. Technology development and research is supported by seven experimental farms where on-farm trials and demonstration blocks are maintained and expanded.	R'000	R'000	R'000	R'000	1 444
	Of which National conditional grant: Provincial infrastructure		49 876	46 863	1 084	1 929
	Climate change research and water strategy Transfers and subsidies					3 000
	Agricultural Research Council (ARC) SA Agri-academy Vehicle licences Social benefits					
	350	500	29	150		

Begrotingspos	Beskrywing	Begrotingspos en hoofdelings	Lopende betalings	Oordragte en subsidies aan	Betalings vir kapitaalbates	Bedrae spesifik en uitsluitlik bewillig
	3 Onafhanklike skoolsubsidies Om onafhanklike skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) te ondersteun. Waarvan Oordrage en subsidies Beheerliggame van geregistreerde onafhanklike skole	R'000	32 471	R'000	R'000	R'000
	4 Openbare spesiale skoolonderwyss Om openbare onderwyss in spesiale skole in ooreenstemming met die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996) en Wetskrif 6 op Spesiale Onderwyss benodigdheid te voorsien. Waarvan Oordrage en subsidies Beheerliggame van openbare spesiale skole	R'000	360 620	288 856	71 264	500
	5 Verdere onderwyss en opleiding Om Verdere Onderwyss en Opleiding (VOO) te voorsien aan die openbare VOO kolleges in ooreenstemming met die Wet op Verdere Onderwyss en Opleiding, 1998 (Wet 98 van 1998). Waarvan Oordrage en subsidies Die rektore van kolleges vir Verdere Onderwyss en Opleiding	R'000	159 339	125 222	34 117	33 503
	6 Volwasse basiese onderwyss en opleiding Om Volwasse Basiese Onderwyss en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Basiese Onderwyss en Opleiding vir Volwassenes, 2000 (Wet 52 van 2000). Waarvan Oordrage en subsidies Beheerliggame van privaat VBOO sentrum	R'000	22 891	6 021	16 870	16 766

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	Early childhood development To provide Early Childhood Education (ECD) at the Grade R and levels earlier in accordance with White Paper 5.	R000 71 923	R000 41 882	R000 30 041	R000 R000	R000 R000
8	Auxiliary and associated services To provide the education institutions as a whole with support. Of which National conditional grant: HIV and Aids (Life Skills Education) Human resource development (Kapa Ethikumayo)	196 738 67 822	87 216 41 700	11 198 125 000		
	Transfers and subsidies Sectoral education and training authority (SETA) Governing bodies of public ordinary schools The rectors of further education and training colleges Bursaries: Student teachers	4 471 49 000 32 000 1 695				

Begrotings- pos	Beskrywing	Begrotings- pos en hoofdelings	Lopende betalings	Oordragte en subsidies aan kapitale bates	Betallings vir spesifiek en uitstuitlik bewillig
2	Om pro-aktief te kommunikeer en volhoubare hulpbronbestuursplante en metodologie aan ons klente en vennote te voorseen en in baie gevalle die implementering daarvan te faciliteer.	R000 32 501	R000 23 797	R000 520	R000 8 184
3	Waaran Nasionale voornaardeelike toekenning: "land care" program: armoedeverligting en infrastruktuurontwikkeling Nasionale voornaardeelike toekenning: Proviniale infrastruktuur Oondragte en subsidies Boere (Grondbewaring) Ondersteuning en ontwikkeling van landbouwers Om voorligting te voorseen, ondersteun en fasiliteer opleiding aan boere met spesiale klem op ontwikkeling van opkomende boere, implementering van grondvervormings ontwikkeling programme en landelike landbou projekte.	74 721	33 332	21 666 500	19 723 11 864
	Waaran Nasionale voornaardeelike toe-kennung: Proviniale infrastruktuur kennung: Omvattende landbou-ondersteuningsprogram Grondherverdeling vir landbouontwikkeling Oondragte en subsidies Casilda (Edms) Bpk Gemeenskapsprojekte Voertuigilisensies Landbounavoringsraad (LNR) SA Agri-academy Plaaswerkersprojekte	10 400 10 694 9 195 5 191 50 1 494	17 206		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
2	Sustainable resource management <i>To pro-actively communicate and provide sustainable resource management plans and methodologies to our clients and partners and in many cases facilitate the implementation thereof.</i>	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>					
	National conditional grant: Land care programme: poverty relief and infrastructure development	32 501	23 797	520	8 184	
	National conditional grant: Provincial infrastructure Transfers and subsidies Farmers (Soil conservation)				2 500	11 864
3	Farmer support and development <i>To provide extension, support and facilitate training to farmers, with special emphasis on developing or emerging farmers, implementation of land reform programmes and agricultural rural development projects.</i>	R'000	R'000	R'000	R'000	R'000
	<i>Of which</i>					
	National conditional grant: Provincial infrastructure	74 721	33 332	21 666	19 723	11 047
	National conditional grant: Comprehensive agricultural support programme					17 206
	Land redistribution for agricultural development					10 400
	Transfers and subsidies					
	Casidra (Pty) Ltd					10 694
	Community projects					9 195
	Vehicle licenses					5
	Agricultural Research Council (ARC)					191
	SA Agri-academy					50
	Farmer worker projects					1 494

Begrotingspos	Beskrywing	Begratingspos en hoofindelings	Lopende betellings	Oordragte en subsidies aan	Betellings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	7 Vroeëkind ontwikkeling <i>Om vroeëkind onderwys (VKO) te voorsien aan die Graad R en vroeér vlaeke in ooreenstemming met Wiskrif 5. Oordragte en subsidies Beherriggame van openbare skole en gemeenskap VKO sentrus.</i>	R'000	R'000	R'000	R'000	R'000
	8 Geassosieerde en hulpdienste <i>Om die onderwys inrigtings as 'n geheel van ondersteuning te voorsien.</i>	71 923	41 882	30 041		
	<i>Waavan</i>					
	Nasionale voorwaardelike toekenning: MIV en Vigs (Onderwys Lewensvaardighede)	196 738	67 822	87 216	41 700	11 198
	Menselike hulpbronontwikkeling (lhKapa Elithlumayo)					125 000
	Oordragte en subsidies Sektorale onderwys- en opleidingsouliteit (SETA)					4 471
	Beherriggame van openbare skole Die rektors van kolleges vir verdere onderwys en opleiding					49 000
	Beursse: Leerling onderwysers					32 000
						1 695

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
6	<b>Health</b> Aim: To improve the health of all people in the Western Cape and beyond, by ensuring the provision of a balanced health care system, in partnership with all stakeholders, within the context of optimal socio-economic development.	R 000 5 742 503	R 000 4 843 814	R 000 534 254	R 000 364 435	R 000 2 015 323

Begrotings- pos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitaalbates	Betelings vir spesifiek en uitstuitlik bewillig
11	<b>Landbou</b> Doel: Om die ekonomiese, ekologiese en sosiale voorspoed van die inwoners van die Wes-Kaap te bevorder deur: Bevordering van die produksie van bekostigbare, voedsame, veilige en toeganklike voedsel Bewaring van natuurlike hulpbronne Ondersteuning van volhoubare ontwikkeling van landelike gemeenskappe Vorsiening van ekonomiese geleenthede vir plaasbewoners en landelike gemeenskappe Bevordering van uitvoergelandelikeheid vir landbouprodukte- en dienste Vermindering van voedselnood in die Wes-Kaap Die skepping van gunstige werksomstandighede vir ons personeel Voorstellike dienstlewing	R 000 238 185	R 000 182 487	R 000 23 582	R 000 32 116

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
11	<b>Agriculture</b> <i>Aim: To enhance the economic, ecological and social wealth of the people of the Western Cape through:</i> <i>Promoting the production of affordable, nutritious, safe and accessible food</i> <i>Caring for natural resources</i> <i>Supporting sustainable development of rural communities</i> <i>Providing economic opportunities for farming and rural communities</i> <i>Promoting export opportunities for agricultural products and services</i> <i>Reducing hunger in the Western Cape</i> <i>The creation of favourable working conditions for our staff</i> <i>Exceptional service delivery</i>	R'000 238 185	R'000 182 487	R'000 23 582	R'000 32 116	R'000 58 938

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan	Betaling vir kapitale bates	Bedrae spesifieel en uitsluitlik bewillig
6	<b>Gesondheid</b> <i>Doel: Om die gesondheid van alle inwoners in die Wes-Kaap, en verder, te verbeter, deur die daarsetting van 'n gebalanceerde gesondheidsdien, in samewerking met alle rolspelers, binne die raamwerk van optimale sosio-ekonomiese ontwikkeling.</i>	R'000 5 742 503	R'000 4 843 814	R'000 534 254	R'000 364 435	R'000 2 015 323

Begrotingstingspos	Beskrywing	Begrotingspos en hoofindellings	Lopende betallings	Oordragte en subsidies aan kapitale bates	Betallings vir spesifiek en uitsluitlik bewillig
5 Verkeersbestuur	Om 'n behoorlike gemagtigde en veilige vervoeromgangsweergawe te ontwikkel, professionele en doeltreffende diens aan alle kliënte te lever en inkomssteigerering te maksimaliseer. Die uitgebreide program vir openbare werke is een van die metodes waarop die dienste gelewer word.	R000 184 843	R000 183 580	R000 30	R000 1 233

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
	HIV/Aids					
	Transfers and subsidies					
	Municipalities					
	Universities and technikons					
	Non-profit institutions					
3 Emergency medical services	The rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport. Of which Building renovation and furnishings: Disaster management/EMS centre Rental of ICT solution: Disaster/EMS centre Transfers and subsidies Non-profit institutions	R000 254 470	R000 221 484	R000 12 340	R000 20 646	R000 33 572
4 Provincial hospital services	Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. Of which National conditional grant: Health professions training and development National conditional grant: Hospital management and quality improvement Drugs, medicines and other key inputs Transfers and subsidies Universities and technikons Non-profit institutions	1 276 765 88 428 6 750 11 561	1 201 294 66 838 8 633		54 048 24 710 16 906 12 432	
5 Central hospital services	To provide tertiary health services and create a platform for the training of health workers. Of which National conditional grant: National tertiary services	1 936 056 1 838 346	7 397 55 845	48 324	49 396	1 214 684

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
5 Traffic management	To create an appropriately authorised and safe transport environment, provide a professional and efficient service to all clients and to maximise revenue generation. The expanded public works programme is one of the methods utilised to deliver these services.	R'000 184 843	R'000 183 580	R'000 30	R'000 1 233	R'000
6 Community based programme	To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the Western Cape by way of community development and the expanded public works programmes.	54 048	24 710	16 906	12 432	11 892

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betatings	Oordragte en subsidies aan kapitale bates	Betallings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
	<b>MIV/Vigs</b> Oordragte en subsidies <b>Munisipaliteit</b> <b>Universiteit en technikons</b> <b>Nie-winsgewende instansies</b>	R'000	R'000	R'000	R'000	R'000 33 572
3	<b>Mediese nooddienste</b> Om 'n mediese nooddienst voor hospitalisasie, insluilende oorplasings tussen hospitaile en beplande pasiëntvervoer, te lewer.  Waaran Gebou verbetering en meubilering: Rampbestuur/NMD sentrum	254 470	221 484	244 120 2 695 90 825 12 340	20 646	
4	<b>Provinsiale hospitaaldienste</b> Om 'n hospitaaldienst te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, algevindend 'n spesialis rehabiliteasiëndiens, asook 'n platform vir die opleiding van professionele gesondheidswerkers en navorsing.  Waaran Nationale voorwaardelike toekenning: <b>Gesondheids-beroepsopleiding en -ontwikkeling</b>	1 276 765	1 201 294	66 838 8 633	7 900	
5	<b>Centrale gesondheidsdienste</b> Om tersiere gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers daar te stel.  Waaran Nationale voorwaardelike toekenning: Nasionale tersiere dienste	1 936 056	1 838 346	48 324 49 386	48 324 49 386	1 214 684

<b>Vote</b>	<b>Description</b>	<b>Vote and main divisions</b>	<b>Current payments</b>	<b>Transfers and subsidies to</b>	<b>Payments for capital assets</b>	<b>Amounts specifically and exclusively appropriated</b>
	National conditional grant: Health professions training and development	R'000	R'000	R'000	R'000	R'000
	National conditional grant: Hospital management and quality improvement					199 677
	Medical equipment					2 000
	Drugs, medicines and other key inputs					40 075
	Transfers and subsidies					21 537
	Universities and technikons					43 188
6	Health sciences and training					
	Rendering of training and development opportunities for actual and potential employees of the Department of Health.	83 648	39 518	42 867	1 263	
	Transfers and subsidies					
	Universities and technikons					
	Sectoral education and training authority (SETA)					
	Bursaries					
7	Health care support services					
	To render support services required by the department to realise its aims.	87 457	83 600	2 680	1 177	
	Of which					
	National conditional grant: Health professions training and development					
	Transfers and subsidies					
	Departmental agencies and accounts - Medpas Trading Account					
8	Health Facilities Management					
	To provide for new health facilities, upgrading and maintenance of existing facilities, including the hospital revitilisation and provincial infrastructure grants.					
	Of which					
	National conditional grant: Hospital Revitalisation					
	National conditional grant: Provincial Infrastructure					

<b>Begrotings-</b> <b>pos</b>	<b>Beskrywing</b>	<b>Begrotings- pos en hoofindelings</b>	<b>Lopende betalings</b>	<b>Oordragte en subsidies aan kapitaal bates</b>	<b>Betelings vir kapitaal bates</b>	<b>Bedrae spesifiek en ultielik bewillig</b>
3	Paale Infrastruktuur	R'000	R'000	R'000	R'000	R'000
	Om toeganklikheid en die veilige, bekostigbare beweging van mense, goedere en dienste te bevorder deur die voorsiening en instandhouding van vervoerinfrastruktuur wat volhoubaar, geïnliggerend en omgewingsensitief is en wat maatskaplike en ekonomiese groei steun en fasilitateer deur sosiaal regverdig, ontwikkelings- en bemagtigingsprosesse. Die uitgebreide program vir openbare werke is een manier waarop die dienste gelewer word.	928 984	276 179	20 948	631 857	
	Waaran					
	Nasionale voorwaardelike toekenning: Provinciale infrastruktuur					
	Oordragte en subsidies					
	Munisipaliteit					
4	Publieke Vervoer					
	Om publieke vervoerdienste en infrastruktuur te beplan, reguleer en faciliteer deur van die provinsiale hulpmiddels, samewerking met nasionale en plaaslike overhede, asook die privaat sektor gebruik te maak ten einde beweeglikheid te bevorder in alle gemeenskappe, veral diégene wat lans geen toegang of slegs beperkte toegang het. Die uitgebreide program vir openbare werke is een manier waarop die dienste gelewer word.	211 127	89 853	73 125	48 149	
	Waaran					
	"National Land Transport Transition Act, 2000 (Act 22 of 2000)"					
	Oordragte en subsidies					
	Munisipaliteit					
		61 119				
		2 317				

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	<b>Roads infrastructure</b> To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social and economic growth through socially just, developmental and empowering processes. The expanded public works programme is one of the methods utilised to deliver these services.	928 984	276 179	20 948	631 857	
	Of which					88 757
	<i>National conditional grant: Provincial infrastructure</i>					
	<b>Transfers and subsidies</b>					
	<i>Municipalities</i>					
4	<b>Public transport</b> To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. The expanded public works programme is one of the methods utilised to deliver these services.	211 127	89 853	73 125	48 149	
	Of which					
	<i>National Land Transport Transition Act, 2000 (Act 22 of 2000)</i>					
	<b>Transfers and subsidies</b>					
	<i>Municipalities</i>					
		61 119				2 317

Begrotingspos	Beskywing	Begrotingspos en hoofindelings	Lopende betalings	Ordragte en subsidies aan kapitale bates	Betelings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
		R'000	R'000	R'000	R'000	R'000
	<b>Nasionale voorwaardelike toekennings:</b> <b>Gesondheids-berepsopleiding en -ontwikkeling</b>  <b>Nasionale voorwaardelike toekennings:</b> <b>Hospitaalbestuur en gehalte-verbeltering</b>  <b>Gesondheidstoerusting</b> <b>Dweims, medisyne en ander belangrike insette</b> <b>Ordragte en subsidies</b> <b>Universiteite en technikons</b>					
6	<b>Gesondheidswetenskappe en opleiding Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiële werknemers van die Departement van Gesondheid te voorsien.</b>  Ordragte en subsidies Universiteite en technikons Sekterale onderwys- en opleidingsautoriteit (SETA) Beurse	83 648	39 518	42 867	1263	
7	<b>Gesondheidsorg-steudendienste Om steudendienste te lewer wat die departement in staat stel om sy doelwitte te bereik.</b>  Waaran  <b>Nasionale voorwaardelike toekennings:</b> <b>Gesondheids-berepsopleiding en -ontwikkeling</b>  Ordragte en subsidies Departementele agenteskappe en rekeninge - Mediasas Bedryfsrekening		87 457	83 600	2 680	1 177
8	<b>Gesondheidfasiliteite bestuur Om voorstiening te maak vir nuwe gesondheidfasiliteite, upgrading en instandhouding van huidige fasiliteite, insluitend die hospitaal vernuwing en provinsiale infrastruktuur toekenning.</b>  Waaran  <b>Nasionale voorwaardelike toekennings:</b> <b>Hospitaal vernuwing</b>  <b>Nasionale voorwaardelike toekennings:</b> <b>Provinsiale infrastruktuur</b>		296 805	48 538		248 267

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<b>Social Services and Poverty Alleviation</b> Aim: To ensure the provision of a comprehensive network of social development services through social capital formation which enable and empower the poor, the vulnerable and those with special needs.	R'000 4 917 483	R'000 524 203	R'000 4 375 931	R'000 17 349	R'000 4 265 028
1	Administration  The programme captures the strategic management and support services at all levels of the department i.e. provincial, regional, district and facility/institutional level.	188 655	184 557	352	3 746	

Begrotings- pos	Beskrywing	Begrotings- pos en hoofindelings	Lopende betallings	Oordragte en subsidias aan kapitale bates	Betallings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
10	<b>Vervoer en Publieke Werke</b> Doeleind: Om 'n vervoersinfrastruktuur en eiendomsinfrastruktuur wat geïntegreerd, toeganklik, veilig, betroubaar, bekostigbaar, volhoubaar en van die verlange kwaliteit is, te voorseen deur middel van sosiaal regverdigbare, ontwikkelings- en bernagrigtingsprosesse wat lewensgehalte sal verbeter.	R'000 1 712 012	R'000 851 156	R'000 111 685	R'000 748 561	R'000 94 874
1	Administrasie  Om die oorhoofse bestuur en administratiewe steun van die departement te behartig.	4 238 905	4 002 887	13 235	48 330	44 725
2	<b>Publieke Werke</b> Om akkommodasie aan alle provinsiale departemente te voorseen, die provinsiale eiendomsportefeuille te bestuur tot die optimale voordeel van alle belanghebbendes en om professionele en tegniese dienste aan departemente ten opsigte van geboue en verwante infrastruktuur te lewer. Die uitgebreide program vir openbare werke is een van die metodes waарop die dienste gelewer word.  Waarvan  Nasionale voorwaardelike toekenning: Provinciale infrastruktuur	222 783	232 719	109	3 038	51 852

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets to	Amounts specifically and exclusively appropriated
10	<b>Transport and Public Works</b> <i>Aim: To deliver a transport system and property infrastructure that is integrated, accessible, safe, reliable, affordable, sustainable and of the desired quality, through socially just, developmental and empowering processes that will improve the quality of life.</i>	R'000 1 712 012	R'000 851 766	R'000 111 655	R'000 748 561	R'000 94 874

**1 Administration**  
*To conduct the overall management and administrative support of the department.*

**2 Public works**  
*To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all those concerned and to render professional and technical services to departments in respect of buildings and related infrastructure. The expanded public works programme is one of the methods utilised to deliver these services.*

**Of which**  
**National conditional grant: Provincial infrastructure**  
3 800

Begrotingspos	Beskrywing	Begrotingspos en hooffinidelings	Lopende betalings	Oordragte en subsidies aan kapitale bates	Betallings vir kapitale bates	Bedrae spesifiek en uitsluitlik bewillig
7	<b>Maatskaplike Dienste en Armoedeverligting</b> <i>Doe: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker deur maatskaplike kapitaalvorming wat aan die arme, die kwesbare en diegene met spesiale behoeftes bevoegdhede gee en hulle bemagtig.</i>	R'000 4 917 483	R'000 524 203	R'000 4 375 931	R'000 17 349	R'000 4 265 028

**1 Administrasie**  
*Die program omvat die strategiese bestuurs- en steudienste op alle vlakke van die departement, dit is provinsiale, streeks-, distrik-, en fasiliteits-inrigtingsvlak.*

**2 Toelaes vir maatskaplike bystand**  
*Om in die administrasie en uitbetaling van toelaes vir maatskaplike bystand en noodverligting te voorseen ten einde kwesbaarheid die hoof te bied.*

**Waarnaan**  
*Nasionale voorwaardelike toelae:  
Maatskaplike onderstauningstoelaag en die administrasie daarvan  
Oordragte en subsidies  
Individue: Maatskaplike beveiligingstoekenning  
Sorgafhanklikheid  
Kindersorgtoelae  
Gestremheid  
Pleegsorg  
Ouderdomstoelae  
Noodverligting  
Oudstryders*

3 746  
352  
184 655  
188 655  
4 238 905  
222 783  
4 002 887  
13 235  
4 238 905  
70 955  
822 925  
1 391 382  
175 840  
1 526 845  
7 620  
7 104

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
3	Social welfare services To provide and support the delivery of welfare services by registered implementing agencies.	R'000 421 962	R'000 111 159	R'000 310 490	R'000 313	R'000
	Of which					
	Treatment and prevention of substance abuse					
	Services to older people					
	Crime prevention and support					
	Services to persons with disabilities					
	Services to children, women and families					
	Pocket money					
4	Development and support services To reduce poverty and the impact of HIV/Aids through sustainable development programmes.	64 722	2 524	62 198	20 034	
	Of which					
	National conditional grant: Integrated Social Development (Community-based care)					
	Developing agencies and individuals: Poverty relief and related matters					
	Organisations for the implementation of HIV/Aids programmes					
	Municipalities: Multi-purpose centres					
	Private welfare organisations for the development and protection of youth					
	Households: Food relief grant					
	Non profitable and welfare organisations: Strengthening of capacity					

Begrotings- pos	Beskrywing	Begrotings- pos en hoofbetalings	Lopende betalings subsidias aan kapitale bates	Betalings vir spesifiek en ultiem bewillig	Bedrae spesifiek en ultiem bewillig	
9	Omgewingsake en Ontwikkelingsbeplanning Doel: Om menslike weisheid aan te moedig deur die bevordering van gelijke toegang tot natuurlike hulpbronne, facilitering van ekonomiese ontwikkeling, herstel van ruimtelike erfenis en versekering van omgewingsintegriteit tot volhoubare ontwikkeling van die Wes-Kaap.	R'000 158 720	R'000 78 806	R'000 78 630	R'000 1 284	R'000 7 500
1	Administrasie Om die oorhoofse bestuur van die departement te behartig en 'n korporatiewe ondersteuningsdiens te lewer.	18 583	18 306	62	215	
	Waaran					
	Oordragte en subsidies Sektorale onderwys- en opleidingsoutoniteit (SETA)					
2	Omgewing- en grondbestuur Ter bevordering van volhoubare ontwikkeling deur geïntegreerde omgewing en grondontwikkelingsbestuur.	25 435	25 288	42	105	
3	Omgewing- en grondbepalning Ter versekering van volhoubare ontwikkeling deur grondbepalning, geïntegreerde besoedeling en afvalbestuur, biodiversiteitsbestuur, kusbestuur en funksionele ondersteuning.	114 702	35 212	78 526	964	
	Waaran					
	Oordragte en subsidies Wes-Kaapse Natuurbewaringsraad Omgewingskommisaris Municipaleite					
	19 433	7 250	7 250	7 500		

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
9 Environmental Affairs and Development Planning	Aim: To foster human well-being, through promoting equitable access to natural resources, facilitating economic development, redressing the spatial legacy and ensuring environmental integrity towards sustainable development of the Western Cape.	R'000 158 720	R'000 78 806	R'000 78 630	R'000 1 284	R'000 7 500
1 Administration	To conduct the overall management of the department and to render a corporate support service.					
Of which						
Transfers and subsidies Sectoral education and training authority (SETA)						
2 Environmental and land management	To promote sustainable development via integrated environmental and land development management.					
3 Environmental and land planning	To ensure sustainable development through land planning, integrated pollution and waste management, biodiversity management, coastal management and functional support.					
Of which						
Transfers and subsidies Western Cape Nature Conservation Board						
Environmental commissioner Municipalities						
					7 500	

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitale rates	Betallings vir kapitale rates	Bedrae spesifiek en uitsluitlik bewillig
3 Maatskaplike welsynsdienste Om die levering van welsynsdienste deur geregistreerde implementeringagentskappe te verskaf en te ondersteun. Waarvan Oordragte en subsidies Behandeling en voorkoming van middelmisbruik Dienste aan bejaarde persone Misdaadvoorkoming en ondersteuning Dienste aan persone met gestremdheid Dienste aan kinders, vrouens en gesinne Saigeld	R'000 421 962	R'000 111 159	R'000 310 490	R'000 313	R'000	R'000

<b>Vote</b>	<b>Description</b>	<b>Vote and main divisions</b>	<b>Current payments</b>	<b>Transfers and subsidies to</b>	<b>Payments for capital assets</b>	<b>Amounts specifically and exclusively appropriated</b>
5	Population development and demographic trends To research, analyse and interpret population and development trends to inform programmes, services and strategies.	R'000 3 239	R'000 3 180	R'000 4	R'000 55	R'000

<b>Begrotings- pos</b>	<b>Beskrywing</b>	<b>Begrotings- pas en hoofindelings</b>	<b>Lopende betalings</b>	<b>Oordrage en subsidies aan kapitaalbates</b>	<b>Betelings vir kapitaalbates</b>	<b>Bedrae spesifiek en uitsluitlik bewillig</b>
3	Plaaslike Regeringsbestuur Om lewensvatbare en volhoubare plaaslike regering deur die monitering en ondersteuning van munisipaliteit, die fasilitering van municipale infrastruktuurontwikkeling, die voorsiening van welgewende duidelikheid, institutionele dienste en ondersteuning met munisipale waardesies aan munisipaliteit en die daarseling van 'n effekiewe rampbestuurstelsel vir die Provinsie, asook die bevordering van die ontwikkeling van 'n aanvaardbare brandweerdienst, te bevorder en te fasiliteer.	R'000 33 708	R'000 21 228	R'000 7 480	R'000 5 000	R'000
4	Waaran Plaaslike regeringverkiesings Rampbestuursentrum Bestuursondersteuning aan Kannaland en Cederberg munisipaliteit Oordagte en subsidies Munisipaliteit Nationale Seereddingsinstituut Lewenseeding SA	20 189 18 064 95 2 030 10 000	1 500 4 900 4 000 7 000 200 200			
	Ontwikkeling en beplanning Om geïntegreerde ontwikkeling en beplanning te bevorder deur die ontwikkeling van beleid en deur departementele implementering van inligting te voorstellen deur die verskaffing van navorsingsbevindings data en inligting. Waaran Gemeenskapontwikkelingswerskers					

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
3	Local governance <i>To promote and facilitate viable and sustainable local governance through the monitoring and support of municipalities, the facilitation of municipal infrastructure development, the provision of legislative clarity, institutional services and support with municipal valuations to municipalities and the creation of an effective disaster management system for the Province as well as the promotion of the development of an acceptable fire brigade service.</i>	33 708	21 228	7 480	5 000	
	<i>Of which</i>					
	Local government elections					1 500
	Disaster management centre					4 900
	Management support to Kannaland and Cederberg municipalities					4 000
	Transfers and subsidies					
	Municipalities					7 000
	National Sea Rescue Institute					200
	Life-saving SA					200
4	Development and planning <i>To promote integrated development and planning through the development of policy and informing departmental implementation through the provision of research findings, data and information.</i>	20 189	18 064	55	2 030	10 000
	<i>Of which</i>					
	Community development workers					

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitaalbates	Betaling vir kapitaalbates	Bedrae spesifiek en uitliflik bewilling
	5 Bevolkingsontwikkeling en demografiese tendense <i>Om bevolkings- en ontwikkelingstendense na te vors, le ontled en vertolk ten einde inligting te beklem vir programme, dienste en strategieë.</i>	R'000	3 239	3 180	R'000	R'000

Vote	Description	Vote and main divisions	Current payments	Transfers and subsidies to	Payments for capital assets	Amounts specifically and exclusively appropriated
8	<b>Local Government and Housing</b> Aim: To be effective agents of change and capacitate local authorities to deliver sustainable services and ensure integrated sustainable development To promote, facilitate and develop participative and integrated sustainable human settlements. To facilitate delivery through sound administration and the engagement of all spheres of government and social partners.	R'000 632 805	R'000 158 522	R'000 465 053	R'000 9 230	R'000 486 913

Begrotingspos	Beskrywing	Begrotingspos en hoofindelings	Lopende betalings	Oordragte en subsidies aan kapitaale bates	Betettingsvir kapitaale bates	Betrek spesifieke en uitsluitlik bewillig
8	<b>Plaaslike Regering en Behuisung</b> Doel: Om effektiwe agente van verandering te wees en plaaslike owerhede in staat te stel om dienste te lever en om geïntegreerde volhoubare ontwikkeling te verseker. Om deelnemende en geïntegreerde volhoubare nedersettings te bevorder, te faciliteer en te ontwikkel. Om dienstlewing te faciliteer deur gesonde administrasie en die berokkenheid van alle vlaakte van regering en sosiale vennote.	R'000 632 805	R'000 158 522	R'000 465 053	R'000 9 230	R'000 486 913