

Inombolo yefayili.: 18/5/5
Isalathiso: 20250507-5756

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Umhla wokuphelelwa: 31 Matshi 2027

Iya: KumaSekela Balawuli-Jikelele, kuBalawuli abaziiNtloko, kuBalawuli, kuBaphathi beeSekethe, kwiiNtloko zoLawulo noKuphathwa kwamaZiko, kumaSekela-Balawuli kwii-ofisi zezithili, nakwiiNqununu nakooSihlalo bamaBhunga oLawulo azo zonke izikolo zikarhulumente eziqhelekileyo ezingekho phantsi kwesiqendu 21

Isishwankathelo esifutshane: *linkcukacha ezimalunga nolwabiwo-mali lwezikolo ezingekho phantsi kwesiqendu 21 lonyaka-mali ka-2026/27 nesikhokelo sokuthengwa kweempahla neenkonzo.*

Isihloko: Izikolo ezingekho phantsi kwesiqendu 21: Imimiselo nemigangatho yengxowa-mali yezikolo kumaBakala 1-12 – ulwabiwo-mali lonyaka-mali ka-2026/27

1. Ulwabiwo-mali

- 1.1 Ulwabiwo-mali lubalwe ngokungqinelana nemigqaliselo ekwimihlatshi 108 ukuya ku-114 ye-*National Norms and Standards for School Funding (NNSSF)* njengoko ipapashiwe kwiGazethi kaRhulumente No. 29179, ye-31 Agasti 2006.
- 1.2 Ngokomhlatshi 110 we-*NNSSF*, ii-*National Table of Targets*, ezipapashwe kwiGazethi kaRhulumente No. 51962 of 24 January 2025, zibonisa izixa ezithagethiweyo zango-2026 ngomfundi ngamnye. Isixa esiqingqiweyo sezikolo ezingabizi zifizi siya kuba yi-R1 835.

Itheyibhile kazwelonke yeethagethi zolwabiwo-mali zezikolo kumaBakala 1-12 (2026-2028)

Inqanaba lentlupheko likazwelonke (NQ) nemeko yokuhlawulwa kweefizi	Ngesabelo-mali somfundi ngamnye		
	2026	2027	2028*
NQ1–NQ5 Ezingabizi zifizi	R1 835	R1 919	R2 005
NQ4 Ezibiza iifizi	R919	R962	R1 004
NQ5 Ezibiza iifizi	R315	R329	R344
I-No-fee threshold	R1 835	R1 919	R2 005

* 2028-utshintshwe nereyithi yeqondo lokuhla nokunyuka kwamandla emali eqikelelweyo.

- 1.3 **linkcukacha zolwabiwo-mali lwethutyana ngokwemimiselo nemigangatho yolwabiwo-mali (norms and standards (N&S))** zezikolo ezingekho phantsi kwesiqendu 21 zale minyaka

mithathu izayo yethuba eliqala nge-01 Apreli 2026 ukuya kwi-31 Matshi 2029, ziyafumaneka kwi-CEMIS yaye zinokufunyanwa ngale ndlela ilandelayo:

- (a) Loga kwi-CEMIS.
- (b) Klikha ku-"Proceed" uze ukhethe "Administration" option kwi-menu bar uze uklikhe ku-"Norms and Standards Allocation" uze ukhethe u-"N&S 2026/27"
- (c) Liprinte iphepha elo ukulungiselela iirekhodi zakho.

- 1.4 Ukwenzela injongo zokucwangcisa izikolo, izabelo zolwabiwo-mali lwethutyana zibalwe ngokusebenzisa amanani obhaliso abafundi eSaveyi ye-SNAP yoSuku lwe-10 yango-2025.
- 1.5 ISebe leMfundo leNtshona Koloni (WCED) liya kuzijongisa kwakhona zonke izabelo-mali zezikolo kunye neSaveyi ye-SNAP yosuku lwe-10 yango-2026, ukuqinisekisa ulungelelwano phakathi kwenkxaso-mali namanani obhaliso ukulungiselela unyaka uchaphazelekayo.
- 1.6 **Izabelo zolwabiwo-mali zokugqibela** ziya kupapashwa kwi-CEMIS ungadlulanga owe-15 Apreli 2026.
- 1.7 Apho kufanelekileyo oku, izikolo ezibiza iifizi ziya kufumana inkxaso-mali yokongezelela ukuba isixa-mali esivunyiweyo seefizi zesikolo zazo sango-2025 kunye nenkxaso-mali ye-N&S ka-2026/27 ngesabelo-mali ngomfundi ngamnye ingaphantsi kwenqanaba lesabelo-mali lezikolo ezingabizi zifizi ngokomlinganiselo womfundi ngamnye. Oku kuya kugqitywa ngako kwakuba kuqinisekisiwe ngeefizi zesikolo zango-2025.
- 1.8 **Iimali ezabiwe ngokwale setyhula mazichithwe ungadlulanga owe-31 Matshi 2027.**

2. **Ukusetyenziswa kwesabelo-mali**

- 2.1 Injongo yesabelo-mali se-N&S kukulungiselela izinto ezinganxulumananga nabasebenzi (*non-personnel items*) kwakunye nemisebenzi yolungiso eqhelekileyo nolondolozo lweziseko zophuhliso zesikolo.
- 2.2 Isabelo-mali se-N&S esisesona sixa sisezantsi, sinokulungiselela iinkcitho emalunga noku kulandelayo:
 - (a) **Izibonelelo eziXhasa ukuFunda nokuFundisa (LTSM)** (makufundwe umhlathi 3.8 (a) ngezantsi ukwenzela olu luhlu lwezinto luqukwe phantsi kwe-LTSM).
 - (b) **I-LTSM enxulumene ne-Information Technology (IT) kunye/okanye nezibonelelo zokuphucula ukufunda kusetyenziswa ithekhinoloji (e-Learning)** ekufuneka zibe zezokuthenga i-software, iintlawulo zelayisensi ye-software yezibonelelo zemfundo nemirhumo, ii-aplikheyishini zekhompyutha (*online applications*) nokuhlaziywa kweemvumelwano (*renewal of contracts*) okanye izibonelelo ii-proprietary digital resources zokuphucula ukufunda kusetyenziswa ithekhinoloji (eLearning) nezisebenzisanayo nezixhobo ii-IT hardware (computers, etc.) ezisetyenziswa ngoku ezikolweni.
 - (c) **Ukuthenga kuloo ndawo inesikolo (local purchases)**, okuquka imathiriyeli yokucoca/izixhobo, ii-ovaroli zabacoci nabasebenzi bamabala (*ground staff*), iimpahla zokuzikhusela ii-personal protective equipment/iimpahla (*clothing*), izinto

zokubhala (*stationery*), oomatshini bokufotokopa (*photocopier paper*), izixhobo zefoni (*telephone equipment*), ii-intercom systems, neesistim ezizi-closed-circuit television systems.

(d) **linkonzo zikamasipala/zika-Eskom**

(e) **Ulondolozo olubalulekileyo lwemihla ngemihla** lwezakhiwo zezikolo, amabala nezixhobo zomsebenzi (ulondolozo olwenziwa sisikolo), nemisebenzi yolungiso (*repairs*) ukukhusela isikolo.

(f) **Ezinye iindleko zemihla ngemihla** kuqukwa neentlawulo zoomasifundisane, ezeelayisensi ze-TV, ezababoneleli-nkonzo be-intanethi, ezobulungu besikolo kwimibutho yezemfundo, ezokuposa imbalelwano, iintlawulo zokufona, ezokuqeshwa kwezixhobo, iintlawulo zokuphicothwa kweencwadi, iintlawulo zebhanki, ezeenkono zomthetho, ezeenkono zokhuseleko, ezothutho lukawonke-wonke nezothutho lwabafundi, iinkono ze-inshorensi nezokwenza iikopi

2.3 Ingeniso yesikolo esiyenze ngokwaso, njengoko kuchaziwe kumhlathi 6 , mayisetyenziselwe kuqala ukongeza apho kushota khona kwezi zinto zilapha ngentla phambi kokuba isetyenziselwe ukuhlawula izithuba zengqesho zamabhunga olawulo.

2.4 **Kucetyiswa ngokuba ngo-2026/27, izikolo zimele ukusahlula-hlula isabelo ngokwamahlelo ngamahlelo enkcitho (various expenditure categories) ngolu hlobo lulandelayo:**

(a) I-25% isetyenziselwa ii-odolo ze-LTSM zika-2027 ngamnye umfundi makabe nencwadi yesifundo emiselweyo ngesifundo ngasinye kunye ne-10% emele ukusetyenziselwa izibonelelo zaselayibrari. Istokhwe seencwadi nezibonelelo zaselayibrari mazandiswe (*augmented*) qho ngonyaka de inani elipheleleyo lee-ayithem (*items*) libonise owona mgangatho usezantsi wamazwe ngamazwe umiselweyo (*minimum international standard*) wee-ayithem ezili-10 ngomfundi ngamnye.

(b) I-15% esetyenziselwa ukuhlawula izinto ezithengwa kuloo ndawo inesikolo (*local purchases*),

(c) I-10% yezibonelelo ze-LTSM ezinxulumene kunye/okanye neezibonelelo zethekhnoloji ii-digital resources zokomeleza ukufunda ngethekhnoloji (*eLearning*).

(d) I-25% isetyenziselwa ii-akhawunti zeenkono zikamasipala/zika-Eskom **(nakuba kunjalo izikolo zifanele ukwenza ibhajethi yepesenti enkulu kunoku ukuba iindlela zenkcitho zazo (expenditure trends) zenza ukuba oku kube yimfuneko);**

(e) I-20% isetyenziselwa ulondolozo lwesikolo **(i-25% yesi sabelo imele ukusetyenziselwa ulungiso lokukhusela isikolo).**

(f) I-5% yezinye iindleko zemihla ngemihla.

Ukutshintshwa kwemali (*shifting of funds*) kwi-WCED 032 form kumele kugqitywe ungadlulanga owe-25 Septemba 2026.

3. Ifom i-WCED 032

- 3.1 libhajethi ze-WCED 032 form, ezifumaneka kwikhompyutha ngokungena kwi-CEMIS, mazizaliswe zize zingeniswe ngekhompyutha ngokungena kwi-CEMIS ukususela ngomhla we-15 ukuya kowe-30 Apreli 2026 yaye kufuneka zisekelwe kulwabiwo-mali lokugqibela, njengoko kukhankanyiwe kumhlathi 1.6. Zonke izikolo ezingekho phantsi kwesiqendu 21 kufuneka, zisahlule isabelo sazo se-N&S sonyaka-mali ophela nge-31 Matshi 2027 sibe **ngamacandelo (categories) amathandathu** kwi-WCED 032 form, angala alandelayo:
- (a) i-LTSM;
 - (b) i-LTSM enxulumene ne-IT/izibonelelo zokomeleza ukufunda ngethekhinoloji ngendlela yokufunda ehlanganisa nethekhinoloji;
 - (c) izinto ezithengwa kuloo ndawo inesikolo (*local purchases*);
 - (d) iinkonzo zikamasipala/zika-Eskom
 - (e) ulondolozo lwemihla mgemihla; kunye
 - (f) nenkcitho yemihla ngemihla.
- 3.2 Ifom i-WCED 032 iyafumaneka ngekhompyutha kwi-CEMIS yaye kunokufikelelwa kuyo ngolu hlobo lulandelayo:
- (a) Loga kwi-CEMIS uze uklikhe u-"Proceed".
 - (b) Yiya ku "Administration" kwi-menu bar, khetha u-"School Financial Transaction", uze ukhethe i-option efanelekileyo.
 - (c) I-WCED 032 form iya kuba sele izaliswe kwangaphambili ukwenzela ukuba kube lula ukuyisebenzisa.
 - (d) Kucelwa nifunde inqaku lolwamkelo (*welcome note*) ze nijonge kwisikhokelo senyathelo nenyathelo esifumanekayo kwisistim.
- 3.3 Kwakugqitywa ukuzaliswa nokungeniswa kwe-WCED 032 form, iSebe i-WCED liya kuphonononga iibhajethi. Izikolo ziya kwaziswa ukuba ngaba ii-WCED 032 forms zichanekile na yaye ziya kucelwa ukuba zizingenise kwakhona ii-WCED 032 forms ezihlaziyiweyo. Ukuba akukho ngxelo ifunyenweyo nge-08 Meyi 2026, isikolo sinokuthatha ukuba ingcaciso engenisiweyo ichanekile.
- 3.4 **Ukungaphumeleli ukungenisa u-WCED 032 form ngomhla omisiweyo we-30 Apreli 2026 kuya kubangela ukuba isabelo-mali se-N&S sahlulwe ngokweepesenti ezicetyiswayo ngokomhlathi 2.4.**

3.5 Izikolo ezibiza iifizi

Isabelo-mali esipheleleyo se-N&S (100%) ukwenzela unyaka-mali ophela nge-31 Matshi 2027 masahlulwe sibe ngamacandelo amathandathu (*six categories*) ngokomhlathi 2.2.

3.6 Izikolo ezingabizi zifizi (*No-fee schools*)

Yi-20% yaso sonke isabelo-mali sesikolo se-N&S, emayigcinelwe **inkcitho yemihla ngemihla yokwenziwa komsebenzi enganxulumananga nabasebenzi**. Izikolo ziya kwaziswa ngesi sixa-mali kwileta engesabelo-mali se-N&S. Makukhunjulwe ukuba esi sixa-mali masisiqhube isikolo de kuye kutsho ku-Apreli 2027, apho kuya kufumaneka intlawulo yonyaka-mali olandelayo. Isabelo-mali esiseleyo se-N&S (80%) sonyaka-mali ophela ngowe-31 Matshi 2027 masahlula-hlulwe ngokwamacandelo amathandathu ngokomhlathi 2.2.

3.7 Ukongeza, iintlawulo ezithunyelwa ngekhompyutha (*transfer payments*) kuzo zonke izikolo ezingekho phantsi kwesiqendu 21 zolondolozo (*for maintenance*) neentlawulo zeenkonzozo zikamasipala/zika-Eskom (kwezo zikolo zizihlawulela ngokwazo ii-akhawunti zeenkonzozo zikamasipala/zika-Eskom), ziya kuhlululwa ngolu hlobo lulandelayo: i-50% yesixa-mali esibhajethelwe zona ngokwe-WCED 032 form iya kuhlululwa ngo-Apreli-Meyi 2026, ize i-50% eseleyo ihlawulwe ngo-Oktobha ukuya ku-Novemba 2026.

3.8 Izibonelelo ezincedisa ukufunda nokufundisa (*LTSM*)

(a) ISebe leMfundo esiSiseko (ISebe i-DBE) lizicacisa izibonelelo ezincedisa ukufunda nokufundisa (*LTSM*) njengazo naziphi na izinto ezixhasa zize zenze kube lula ukufunda nokufundisa kanye ngqo eklasini okanye ekhaya (umsebenzi wesikolo wasekhaya). Zibandakanya oku kulandelayo:

- i. iincwadi zezifundo (*textbooks*), iincwadi zokufunda (*readers*), iincwadi zokukhangela izinto-yinto (*reference books*), iincwadi ezimiseliweyo (*prescribed books*), ii-atlasi (*atlases*) nezichazi-magama (*dictionaries*)
- ii. iiphowusta, iimephu neetshathi zodonga
- iii. Imidlalo efundisa okuthile ii-Educational board games
- iv. Izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iiphowusta, iirekhodingi zeevidiyo, ii-Digital Video/ii-Versatile Discs (*DVDs*), ii-Compact Discs (*CDs*), ii-multi-media njl. njl.
- v. I-software yekhompyutha nokulayisenswa kwayo (*Computer software and licensing*)
- vi. Izibonelelo ezisetyenziswa ngootitshala, ngabafundi, eziklasini nakwiilayibrari

(b) Ziyacelwa izikolo zisebenzise isabelo sazo esipheleleyo seLTSM ukuthenga i-LTSM eya kukwandisa ngamandla ize ikuxhase ukuphunyezwa kwe-Curriculum and Assessment Policy Statement (*CAPS*) eziklasini zazo. Ngako oko ke ziyakhuthazwa izikolo ukuba zisebenzise isabelo sazo se-LTSM ekuthengeni iincwadi zezifundo (*textbooks*) zokongezelela, iincwadi ezimiseliwe ukufundwa (*prescribed works*), ii-atlasi (*atlases*) izichazi-magama (*dictionaries*); iincwadi zokwenza imisebenzi

(workbooks); iiphowusta, iimephu neetshathi zodonga, iimidlalo efundisa okuthile (*educational board games*), izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iividiyo esezirekhodiwe, ii-DVD, ii-CD, ne-software yekhompuyutha nezixhobo ze-*Consumer Studies and Hospitality Studies* nezelebhu yesayensi.

- (c) Inkxaso-mali ye-LTSM nayo imele ukuthathelwa ingqalelo ukwenzela iintlawulo zemirhumo (*subscriptions*), iiprogram ii-online applications nokuhlaziywa kweemvumelwano okanye ezezibonelelo ii-proprietary digital resources. Oku kwenza izikolo zisebenzise isabelo-mali se-LTSM ukuthenga izibonelelo ii-digital resources zokutshintsha inkqubo yokufunda yangaphambili ibe yinkqubo yokufunda yethekhnoloji eyi-digital learning. Ezi zibonelelo zilolu hlobo ziqulethe ii-eBooks kwakunye ne-software yezemfundo (*educational software*). Ixabiso loku liyafana kungokunje neleencwadi zezifundo engamaphepha aprintiweyo zodidi oluqhelekileyo (*traditional hard copy textbooks*) linomahluko omncinci/akukho mahluko weendleko kuzo. Makwenziwe amalungiselelo okwenza ukuba izikolo zizibhalisele ezi nkonzo/ezi mveliso.
- (d) Ngokuxhomekeke kule miqathango ilandelayo, izikolo zingabela i-LTSM imali encinane ukuba:
- i. ngamnye umfundi osesikolweni unencwadi yesifundo kwisifundo ngasinye yaye unako ukufikelela kwizibonelelo ze-LTSM ezizezinye;
 - ii. isikolo besisoloko sisithi qho ngonyaka sabe i-10% yesabelo se-LTSM ekuthengweni kweencwadi nezibonelelo zaselayibrari zokwandisa istokhwe saselayibrari yaye inani lilonke lee-ayithem zaselayibrari kwistokhwe saselayibrari ngoku zii-ayithem ezili-10 ekulelona nani lisezantsi limiselweyo ngokomgangatho wamazwe ngamazwe (*minimum international standard of 10 items*) ngomfundi ngamnye; yaye
 - iii. ibhunga lolawulo lithathe isigqibo ngokusesikweni malunga noku tenxa koku. (Esi sigqibo sebhunga lolawulo ngokumalunga nebhajethi, nekufuneka ingeniswe kwintlanganiso yabazali, masicaciswe yaye makunikwe isixa-mali esichithwe kwizibonelelo ze-LTSM, ngomfundi ngamnye. Esi sigqibo masandlalwe kwintlanganiso yabazali, nokuba ngaba umphathi wesekethe uyasixhasa okanye akasixhasi.)
- (e) Indlela yokufunyanwa kwe-LTSM:
- i. Izikolo ezingekho phantsi kwesiqendu 21 mazilandele iinkqubo ezimiselweyo kwisiHlomelo A.
 - ii. Ngokungqinelana nemiyalelo ye-Ofisi kaNondyabo wePhondo, apho kungekho mvumelwano (*contract*) isebenzayo, iSebe i-WCED liya kupapasha izicelo ze-LTSM zazo zonke izikolo ezingekho phantsi kwesiqendu 21 kwi-Electronic Procurement System (ePS). Le sistim ivumela ukhuphiswano ngamaxabiso ngokungqinelana nemithetho ebhengezwe ngokwe-Preferential Procurement Policy Framework Act, 2000 (Act 5 of 2000).

- iii. Izikolo mazikhethe zonke izibonelelo ze-LTSM zokongezelela (*top-up LTSM*) kwiikhathalogu zikazwelonke ezivunyiweyo ezikweli ziko lewebhu leSebe leMfundo leNtshona Koloni apha: <http://wcedonline.westerncape.gov.za/index.html>
- iv. ISebe i-WCED lizazisa izikolo qho ngonyaka (ngeesetyhula kunye/okanye neengcaciso ezimfutshane) ngamaxesha amisiweyo oku-odola iincwadi zezifundo zokongezelela zeCAPS kwi-CEMIS.
- v. Ukuba zifuna ukuncediswa ekukhetheni iincwadi nezibonelelo zaselayibrari, kufuneka izikolo ziqhagamshelane noNksz Janine Ontong, uMququzeleli we-EDULIS weNkonzo zeLayibrari zeZikolo (*School Library Services*), kule nombolo yefoni 021 957 9628. Kunokuqhagamshelwana neGosa leeNkonzo zeLayibrari leSikolo (*School Library Service Officer adviser*) ngokumalunga nokuphuculwa kweenkonzo zeelayibrari zezikolo.

3.9 Iinkonzo zikamasipala/zika-Eskom

- (a) Injongo yesabelo-mali esinikwa izikolo ngokwe-N&S, phakathi kwezinye izinto, kukuhlawula ii-akhawunti zikamasipala/zika-Eskom, ezibandakanya umbane, amanzi, ugutyulo lomphutha (*sewage removal*), ukuthuthwa kwenkunkuma (*iintlawulo zokufumaneka nezosetyenziso*), kodwa asikubandakanyi ukuhlawulwa kwerhafu yepropathi. Njengoko kwakunjalo kwixesha elidlulileyo, uRhulumente uya kuyihlawula irhafu yepropathi ebhaliswe ngegama likaRhulumente wePhondo leNtshona Koloni okanye leRiphabliki yoMzantsi Afrika kwiimeko ezithile.
- (b) Izikolo ezimbalwa zivakalise ukuba azifuni kulawula ii-akhawunti zazo zeenkonzo zikamasipala/zika-Eskom yaye ezi akhawunti zazo ziya kuqhubeka zihlawulwa yi-ofisi yesithili semfundo echaphazelekayo. I-ofisi yesithili semfundo iya kunika isikolo ngasinye iikopi zee-akhawunti zaso qho ngenyanga ngenjongo yokuba sizitshekishe kwaye singqine ukuba ii-akhawunti ezo zichanekile. **Isixa-mali se-WCED 032 simele oko kumelwe ukuhlawulwa liSebe i-WCED yaye esi sixa-mali siya kusetyenziselwa ukuhlawulela iinkonzo zikamasipala/zika-Eskom. Izikolo ziya kumelwa kukuhlawulwa naziphi na iindleko zikamasipala/zika-Eskom ezenziweyo ngaphezu kweso sixa-mali sibhajethelwe oku kwi-WCED 032 form.**
- (c) Izikolo ezingekho phantsi kwesiqendu 21 mazibale imali eziyigcinele iinkonzo zikamasipala/zika-Eskom ngokwenkcitho yazo yangaphambili zidibanise nomyinge wokuhla kwamandla emali (*plus inflation adjustments*), yaye ziyibonise kwifom WCED 032. Esi sixa-mali kunye nemali yolondolozo ziya kuhlulwa ngaxeshanye kwezo zikolo zavumayo ukuwenza lo msebenzi.
- (d) **Apho singanelanga isabelo-mali se-N&S seenkonzo zikamasipala/zika-Eskom, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwiingxowa zazo, apho oku kuyimfuneko.**
- (e) Izikolo kusafuneka, ziwaphumeze amanyathelo okonga imali aboniswe kwisiHlomelo B.

- (f) U-Eskom noninzi loomasipala bavakalise ukuba bangazenza iimitha zombane ohlawulelwa ungekasetyenziswa (*pre-paid electricity meters*) ezikolweni. Oku kuya kwenza izikolo zibe nolawulo olubhetele losetyenziso lombane wazo. Izikolo maziqhagamshelane no-Eskom okanye nomasipala wengingqi, ochaphazelekayo, ukuba zifuna ukuba kufakwe iimitha zombane ezihlawulwa phambi kokuba umbane usetyenziswe.
- (g) Apho kuye kwaqatshelwa ukuba izikolo azizihlawuli ii-akhawunti zazo zikamasipala/zika-Eskom, iSebe i-WCED linelungelo lokuyibamba lingayikhuphi imali eyabelwe ezo zikolo ngokwesabelo se-N&S ukwenzela ukuhlawula ezo zixa-mali zee-akhawunti zingahlawulwanga egameni lesikolo esichaphazelekayo.
- (h) Zonke izikolo ezavumayo ukuba yinxenye yephulo elilingwayo lokonga amanzi i-smart water meter pilot nezineemitha zamanzi ii-smart water meters ezifakwe ezikolweni mazigcine isabelo-mali kwisabelo sikamasipala/sika-Eskom sokuhlawula iintlawulo zaqho ngenyanga zeemitha ii-smart water meters.

3.10 Ulondolozo lwemihla ngemihla

- (a) Ulondolozo lwemihla ngemihla luthetha ukulungiswa kwamabala, ukucocwa, ukuhlaziywa, iinkonzo zokugada nokulungiswa kunye/okanye ukukhutshwa kwezinto ezonakeleyo kufakwe ezinye kwizakhiwo zesikolo nakwizixhobo zokhuseleko. **Malwenziwe qho ulondolozo lwemihla ngemihla, ukwenzela ukuthintela ukugxagxiseka kwezakhiwo zesikolo de zifune ulungiso olungxamisekileyo lomonakalo omkhulu nobiza imali enkulu ngenxa yokungahoywa.**
- (b) **Apho singanelanga isabelo-mali se-N&S solondolozo lwemihla ngemihla, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwingeniso yaso, apho oku kuyimfuneko.**
- (c) Izikolo mazizenzele ngokwazo ibhajethi yolondolozo lwemihla ngemihla ngokungqinelana nemeko yezakhiwo namabala azo.
- (d) Izikolo ngokunjalo mazibekele bucala isixa-mali kweso sabelo-mali sonyaka esisetyenziselwa oku kulandelayo—
 - i. ukulondolozwa kwezixhobo zomsebenzi esisetyenziswa ekuphuculeni amabala esikolo, umz. ukulungiswa kwemowa, ukuthenga ipeyinti yezitulo ezisemabaleni esikolo, ukuthenga ikalika (*lime*) nesichumiso (*fertiliser*).
 - ii. ukulondolozwa kwezixhobo zokucima umlilo o.k.t imibhobho, iirili (*reels*) zokucima umlilo, nezinye izixhobo zokucima umlilo ezifanelekileyo njl.njl.;
 - iii. ulondolozo olungxamisekileyo lwezixhobo zokhuseleko okanye iinkonzo zokugada (*security mechanisms or guarding services*) — xa zonakale izixhobo zokhuseleko ezikhoyo esikolweni (kubandakanywa iigeyithi ezizivulekelayo nezizivulekelayo (*automatic gates*), iimotho zeegeyithi njl.njl.) ezikolweni ezonakaliswe kukuqhekezwa, kukonakaliswa ngabom okanye kukuba ziphelelelwe lixesha; kunye

iv. nokulondolozwa kweengcingo nezinye izixhobo zokhuseleko (umz. ii-alam, ii-intakhom, nj.njl.).

(e) Isabelo-mali se-N&S masingaze sisetyenziselwe ulondolozo lwezixhobo lwemihla ngemihla kwiihostele zokuhlala. Olu hlobo lolondolozo maluxhaswe ngemali yeefizi zabafundi yokuhlala ehostele nangeebhasari.

3.11 Izikolo mazibonise izabelo-mali ezenzelwe ulondolozo lwezakhiwo, amabala nezixhobo zokusebenza njengesixa-mali esinye kwi-WCED 032.

3.12 Apho izikolo ezingekho phantsi kwesiqendu 21 zithi zigqithise kwisabelo sazo se-N&S, ngenxa yaso nasiphi na isizathu, iSebe i-WCED liya kuyifumana nayiphi na inkcitho engaphezulu ngokuyixhuzula kwisabelo sesikolo se-N&S sonyaka-mali olandelayo. Oku makungajongwa njengokukhuthaza izikolo ukuba zigqithise kwizabelo-mali ze-N&S zazo.

4. **Isabelo-mali seN&S ASINAKO ukusetyenziselwa oku kulandelayo:**

- (a) **Ukuhlawula abasebenzi abaqeshwe libhunga lolawulo**
- (b) **Izakhiwo ezitsha**
- (c) **Inkcitho kwiihostele**
- (d) **Iimali-mboleko ezinikwa abantu okanye amanye amaziko**
- (e) **Naziphi na ii-asethi ezizi-capital items ezinexabiso elingapha kwe-R5 000**

5. **Ulungiso lomonakalo omkhulu ongxamisekileyo**

Ngokomhlathi 97 we-NNSSF, iSebe i-DBE kunye/okanye iSebe i-WCED malikuqwalasele ukuqhubeka ngeenkqubo zokufumana iimali ezingezizo ezo zizabelo-mali ezinikwa izikolo ukwenzela ukuba zibenako ukujongana nolungiso lweziseko zophuhliso olungxamisekileyo, phakathi kwezinye izinto, okubangelwe ngokuthe ngqo nangokungathanga ngqo ziiyantlukwano kwinkcitho esele yenzekile neziganeko zentlekele. Ezi ntlobo zolungiso lomonakalo zilandelayo ziya kuqwalaselwa ngokungaqinelana noXwebhu *Standard Operating Procedures for Emergency Maintenance in Western Cape Schools, 2021*.

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Umonakalo oxhomisa amehlo: Umonakalo oxhomisa amehlo weziseko zophuhliso ubangelwa ziiyantlukwano kwinkcitho esele yenzekile (historical expenditure inequities), iintlekele zendalo, iziphene kwizakhiwo kunye/okanye imililo eyonakalisa ukubanako kwesikolo ukuqhubeka sisebenza kunye/okanye ukuba sisikolo esiyindawo esempilweni nenokhuseleko kubafundi nakootitshala nakubasebenzi abasesikolweni.

ISebe i-WCED liya kuqhubeka likuthathela ingqalelo ukuphunyezwa kwemisebenzi yolungiso olungxamisekileyo apho isikolo singenayo imali efumanekayo (isabelo sokulondolozwa kwezakhiwo sishokoxekile) kunye/okanye apho isikolo singenazo izakhono eziyimfuneko zokwenza lo msebenzi wolungiso ulolu hlobo, ngokuxhomekeke ekubeni ikhona imali eyaneleyo kwiSebe i-WCED.

6. **Ingeniso eyenziwa sisikolo ngokwaso**

Ngokwesiqendu 36 (1) soMthetho weZikolo zaseMzantsi Afrika, (uMthetho 84 ka-1996), amabhunga olawulo makathathe onke amanyathelo afanelekileyo okongezelela kwisabelo sikaRhulumente ukwenzela ukuphucula umgangatho wemfundo efundiswa sisikolo **kubo bonke abafundi esikolweni**. Nangona izikolo ezingabizi zifizi kunyanzelekile ukuba zingabizi zifizi (kubandakanywa neefizi zobhaliso), ziyakhuthazwa ezi zikolo ukuba ziqokelele iminikelo ekhutshwa ngokuzithandela (*voluntary contributions (donations)*) yaye zenze izinto/imisebenzi yokunyusa ingxowa (*fund-raising activities*).

7. **Ukunika ingxelo**

7.1 Ibhajethi evunyiweyo yesikolo mayingeniswe kwisithili semfundo esichaphazelekayo ungadlulanga owe-01 Disemba kunyaka ngamnye.

7.2 Zonke izikolo mazingenise i-WCED 043 form (iingxelo zekota ezingenkcitho) kwisithili semfundo esichaphazelekayo zingekapheli iintsuku eziyi-30 ukususela ekupheleni kwekota (inkcitho eya kutsho kwi-31 Matshi, 30 Juni, 30 Septemba, ne-31 Disemba). Ngaphezulu, isiqendu 43(5) se-SASA sifuna ukuba izikolo zingenise ikopi yeseti yeengxelo-mali zazo eziphicothiweyo zonyaka-mali ongaphambili (ukwenzela ukuba ziqwalaselwe ngumlawuli wesithili esichaphazelekayo), ungadlulanga owe-30 Juni kunyaka ngamnye.

7.3 Iimali ziya kuhlululwa kwizikolo ukuba ngaba i-ofisi yesithili iyangqinisisa ukuba isikolo sinemali eyanelayo ngokusekelwe kwimisebenzi yezemali yeekota ezingaphambili. **Ngaphezu koko, ukuba isikolo asingqinisiswanga njengesikolo esinemali eyaneleyo phambi okanye ngowe-13 Matshi 2027, isikolo sinokuphulukana naso nasiphi isabelo-mali seN&S saso esingekahlululwa.**

8. **Eminye imiqathango**

8.1 Ibhunga lolawulo malibe nolawulo olululo kwingeniso nakwinkcitho njengoko kucacisiwe kule Ncwadana i-*Manual: Basic Financial System for Schools* eyakhutshwa yiNtloko yeSebe leMfundo ngokwesiqendu 37 (1) se-SASA. Ukuba amalungu ebhunga lolawulo akanabo ubungcali obuyimfuneko bokwenza lo msebenzi ngendlela eyiyo, makatyumbe (*co-opt*) umntu oya kuba nako ukuwancedisa.

8.2 Yonke imali yesikolo, efunyenwe kwisabelo-mali sikaRhulumente naleyo ivela kwisikolo ngokwaso, mayisetyenziselwe iinjongo ezinxulumene ngqo nezemfundo, njengoko kucacisiwe kwisiqendu 37(6) se-SASA, kuqukwa nokuthengwa kwe-LTSM. Ngokomgaqo-nkqubo weSebe i-WCED, makungaze kwenziwe iikopi zeencwadi zezifundo ezimiseliweyo (textbooks) kunye neencwadi zokufunda (readers) njengoko oku ikukunyasha uMthetho weLungelo eliValela uKwenziwa kweeKopi, 1978 (uMthetho 98 ka-1978) (*Copyright Act, 1978 (Act 98 of 1978)*).

8.3 ISebe i-WCED linelungelo lokuhlola iirekhodi ezinxulumene nemali yesikolo kunye nokuthatha amanyathelo ngakuye nawuphi na umsebenzi/utitshala wesikolo okanye ilungu lebhunga lolawulo, ukuba lithe lachaphazeleka kwizenzo zokusetyenziswa gwenxa kwemali yesikolo. Ngako oko ke izikolo mazigcine bonke ubungqina bengeniso nenkcitho ukulungiselela le njongo.

9. **Isicelo sokutshintshwa kwesikolo esingekho phantsi kwesiqendu 21 sibe phantsi kwesiqendu 21**

Izicelo zokutshintsha ukusuka ekubeni sisikolo esingekho phantsi kwesiqendu 21 sibe phantsi kwesiqendu 21, mazingeniswe ngokuqala kugqithwe kwi-ofisi yesithili ukuya kwaNdlunkulu phambi okanye ngowe-**28 Februwari 2026** ngale fom iqhotyoshelweyo (IsiHlomelo C). Izikolo eziphumeleleyo ziya kufakwa phantsi kwesiqendu 21 ukususela kunyaka-mali olandelayo kuphela, o.k.t. ukususela kowe-01 Apreli 2026.

Izicelo ezifike emva kwexesha ziya kwenza ukuba isikolo siphinde sifake isicelo sobume bokuba sifakwe phantsi kwesiqendu 21 ukususela ku-Apreli 2027.

10. **Ulwabiwo-mali lwango-2025/26**

Iimali ezabelwe izikolo ngokweSetyhula 0024/2024 yomhla we-21 Agasti 2024, mazesetyenziswe ziphele zizikolo phambi okanye ngomhla we-13 Matshi 2026.

11. **Nazi iinombolo zoqhagamshelwano zokubuza imibuzo**

Isihloko	Igama	Inombolo yefoni
IiNgxelo WCED 043 ezingeniswa kabini ngonyaka neengxelo-mali zonyaka eziphicothiweyo	USekela-Mlawuli - weeNkonzo kwi-ofisi yesithili	Eye-ofisi yesithili semfundo esichaphazelekayo
Ukuthengwa kwe-LTSM (WCED 034 form) nokuthengwa kwezinto kuloo ndawo inesikolo (WCED 026 form) ngokungena kwiCEMIS nemibuzo emalunga noku-odola iincwadi zezifundo (CAPS) kwikhompyutha	Nks L John Nks F Bedford	021 467 2354 021 467 2018
Imibuzo engeentlawulo zesiqhelo (General Payments)	Nks N Mtongana Nks N Petersen Mnu B Teyise	021 467 2703 021 467 2701 021 836 1306
Ulungiso lomonakalo olungxamisekileyo	Mnu N Sutcliffe Nks Z Gambula Mnu C van den Heuvel Mnu E Dikiso Mnu K Sibonda	021 467 2568 021 467 2091 044 803 8322 021 467 2566 021 467 2877
eLearning	Nks M Jonas	021 828 3067

UMququzeleli we-EDULIS weNkonzo zeeLayibrari zeZikolo	Mnu T Cloete	021 957 9626
Imibuzo ngokubanzi: (ngaphandle kwayo nayiphi na imibuzo emalunga nokwenziwa kweentlawulo ezenziwa ngoomatshini)	Nks G Jini Mnu L Sangqu Mnu E Bezuidenhout Idilesi ye-imeyli: WCED.NormsandStandards@westerncape.gov.za	021 467 2191 021 467 2608 021 467 2192

12. Kucelwa nazise ngokuqulethwe yile setyhula kubo bonke abasebenzi abachaphazelekayo ukuze bakuthathele ingqalelo.

ISAYINWE: NGU-B WALTERS
INTLOKO YESEBE LEMFUNDO
UMHLA: 2025-08-22