

Inombolo yefayili: 18/5/5
Isalathiso: 20250507-5756

ISetyhula: 0022/2025
Umhla wokuphelelwa: 31 Matshi 2027

Iya: KumaSekela Balawuli-Jikelele, kuBalawuli abaziiNtloko, kuBalawuli, kuBaphathi beeSekethe, kwiiNtloko zoLawulo noKuphathwa kwamaZiko, kumaSekela Balawuli kwii-ofisi zezithili, kwiiNqununu kunye nakooSihlalo bamaBhunga oLawulo azo zonke izikolo zikarhulumente eziqhelekileyo eziphantsi kwesiqendu 21

Isishwankathelo esifutshane: *linkcukacha ezingolwabiwo-mali lwezikolo eziphantsi kwesiqendu 21 lonyaka-mali ka-2026/27 nesikhokelo sokuthengwa kweempahla neenkonzo.*

Isihloko: Izikolo eziphantsi kwesiqendu 21: Imimiselo nemigangatho yengxowa-mali yezikolo kumaBakala 1-12 – ulwabiwo-mali lonyaka-mali ka-2026/27

1. Ulwabiwo-mali

- 1.1 Ulwabiwo-mali lubalwe ngokungqinelana nemigqaliselo ekwimihlathi 108 – 114 ye-*National Norms and Standards for School Funding (NNSF)* njengoko ipapashwe kwiGazethi kaRhulumente No. 29179, ye-31 Agasti 2006.
- 1.2 Ngokomhlathi 110 we-NNSF, ii-*National Table of Targets*, ezipapashwe, kwiGazethi kaRhulumente No. 51962 of 24 January 2025, ibonisa isixa-mali esithagethiweyo sango-2026 ngomfundi ngamnye. Isixa-mali esiqingqiweyo sezikolo ezingabizi zifizi siya kuba yi-R1 835.

Itheyibhili kazwelonke yeethagethi zolwabiwo-mali zezikolo kumaBakala 1 -12 (2026-2028)

Inqanaba lentlupheko likazwelonke (NQ) nobume bokuhlalulwa kweefizi	Ngesabelo-mali somfundi ngamnye		
	2026	2027	2028
NQ1-NQ5 Ezingabizi zifizi	R1 835	R1 919	R2 005
NQ4 Ezibiza iifizi	R919	R962	R1 004
NQ5 Ezibiza iifizi	R315	R329	R344
I-No-fee threshold	R1 835	R1 919	R2 005

*Esango-2028 sitshintshwe nereyithi yeqondo lokuhla nokunyuka kwamandla emali eqikelelweyo

- 1.3 Izabelo zolwabiwo-mali **Iwethutyana ngokwemimiselo nemigangatho yolwabiwo-mali (norms and standards (N&S))** zesikolo sakho esiphantsi kwesiqendu 21 zale minyaka mithathu izayo yethuba eliqala nge-01 Apreli 2026 ukuya kwi-31 Matshi 2029, ziyafumaneka kwi-CEMIS yaye zinokufunyanwa ngale ndlela ilandelayo:
- Loga kwiCEMIS.
 - Klikha ku-"Proceed" uze ukhethe "Administration" option kwi-menu bar uze uklikhe ku-"Norms and Standards Allocation" uze ukhethe u-"N&S 2026/27"
 - Liprinte iphepha elo ukwenzela injongo yokugcina iirekhodi zakho.
- 1.4 Ukwenzela injongo zokucwangcisa izikolo, izabelo-mali zethutyana zibalwe ngokususelwa kumanani obhaliso abafundi eSaveyi yeSNAP yosuku lwe-10 yango-2025.
- 1.5 ISebe leMfundo leNtshona Koloni (ISebe i-WCED) liya kuzijongisisa kwakhona zonke izabelo-mali zesikolo kunye neSaveyi yeSNAP yosuku lwe-10 yango-2026, ukuqinisekisa ulungelelwano phakathi kwenkxaso-mali namanani obhaliso ukulungiselela unyaka ochaphazelekayo.
- 1.6 **Izabelo-mali zokugqibela** ziya kupapashwa kwi-CEMIS ungadlulanga owe-15 Apreli 2026.
- 1.7 Apho kusebenzayo oku, izikolo ezibiza iifizi ziya kufumana inkxaso-mali yokongezelela ukuba isixa-mali seefizi zesikolo zazo sango-2025 esivunyiweyo kunye nenkxaso-mali yesabelo se-N&S sango-2026/27 ngesabelo ngomfundi ngamnye singaphantsi komlinganiselo ongumzekelo ngomfundi ngamnye wezikolo ezingabizi zifizi. Oku kuya kugqitywa ngako kwakuba kuqinisekisiwe ngeefizi zesikolo zango-2025.
- 1.8 **Iimali ezabiwe ngokwale setyhula mazichithwe ungadlulanga owe-31 Matshi 2027**

2. Ukusetyenziswa kwesabelo-mali

- 2.1 Injongo yesabelo-mali se-N&S kukulungiselela izinto ezinganxulumananga nabasebenzi (*non-personnel items*) kwakunye nemisebenzi yolungiso eqhelekileyo nolondolozo lweziseko zophuhliso zesikolo.
- 2.2 Isabelo-mali se-N&S esisesona sixa sisezantsi, sinokulungiselela iinkcitho emalunga noku kulandelayo:
- (a) **IZibonelelo eziXhasa ukuFunda nokuFundisa (LTSM)** (makufundwe umhlathi 3.5 ukwenzela olu luhlu lwezinto luqukwe phantsi kwe-LTSM).
 - (b) **I-LTSM Enxulumene ne-Information Technology (IT) kunye/okanye izibonelelo zokuphucula ukufunda kusetyenziswa ithekhinoloji (e-Learning)** ekufuneka zibe zezokuthenga i-software, iintlawulo zelayisensi ye-software yezibonelelo zemfundo nemirhumo, ii-aplikheyishini zekhompyutha (*online applications*) nokuhlaziywa kweemvumelwano (*renewal of contracts*) okanye izibonelelo ii-proprietary digital resources zokuphucula ukufunda kusetyenziswa ithekhinoloji (eLearning)

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nezisebenzisanayo nezixhobo zekhompyutha ii-IT hardware (iikhompyutha, njl.) ezisetyenziswa ngoku ezikolweni.

- (c) **Ukuthenga kuloo ndawo inesikolo (local purchases)**, okuquka imathiriyeli yokucoca/izixhobo, ii-ovaroli zabacoci nabasebenzi bamabala (*ground staff*), iimpahla zokuzikhusela ii-*personal protective equipment*/iimpahla (*clothing*), izinto zokubhala, oomatshini bokufotokopa, izixhobo zefoni (*telephone equipment*), ii-*intercom systems*, neesistim ezizi-*closed-circuit television systems*.
- (d) **Eyeenkonzo (zikamasipala)/zika-Eskom**.
- (e) **Ulondolozo olubalulekileyo lwemihla ngemihla** lwezakhiwo zezikolo, amabala nezixhobo zomsebenzi (ulondolozo olwenziwa sisikolo), nemisebenzi yolungiso (*repairs*) ukukhusela isikolo.
- (f) **Ezinye iindleko zemihla ngemihla** kuqukwa neentlawulo zoomasifundisane, ezeelayisensi zeTV, ezababoneleli-nkonzo baka-intanethi, ezobulungu besikolo kwimibutho yezemfundo, ezokuposa imbalelwano, iintlawulo zokufona, ezokuqeshwa kwezixhobo, iintlawulo zokuphicothwa kweencwadi, iintlawulo zebhanki, ezeenkonzo zomthetho, ezokwenza izibhengezo, ezeenkonzo zokhuseleko, ezothutho lukawonke-wonke okanye ezothutho lwabafundi, ezokuqeshwa kwezithuthi, iinkonzo ze-inshorensi nezokwenza iikopi.

3. Isicwangciso seentlawulo

3.1 Izikolo ezibiza iifizi zesikolo

Izikolo ziya kufumana izabelo zazo se-N&S sonyaka-mali ka-2026/27 ngeentlawulo ezimbini, ekuzezi:

- (a) eyi-60% ngo-Apreli ukuya kuMeyi 2026 ukuthenga izibonelelo ezixhasa ukufunda nokufundisa (LTSM) kunye nezibonelelo ze-LTSM ezinxulumene ne-*Information Technology (IT)* zokuphucula ukufunda kusetyenziswa ithekhinoloji, nokuba kukubathengisi bezikolo ngokwazo okanye kwisitim yokuzi-odola ngekhompyutha ukwenzela ukuba zibe sele zifumaneka ngaphambi kokuphela kukaSeptemba 2026 yaye zihlawule nezinye iindleko zazo njengoko zicacisiwe kumhlathi 3.2 nokuba
- (b) eyi-40% ngo-Oktobha ukuya kuNovemba 2026 ukuhlawula iindleko ezifanelekileyo ezinxulumene nesikolo ukuya kutsho kowe-31 Matshi 2027. Apho iSebe i-WCED lithenga nayiphi na iLTSM egameni lezikolo, iindleko ezilolu hlobo ziya kuxhuzulwa kwintlawulo yesibini eyenziwa ngoomatshini (*second transfer payment*).

3.2 Izikolo ezingabizi zifizi (*No-fee schools*)

Yi-20% yaso sonke isabelo-mali se-N&S esihlawulwa ngo-Apreli ukuya kuMeyi 2026 (makujongwe kumhlathi 3.1), emayigcinelwe iindleko zemihla ngemihla **ezinganxulumananga nabasebenzi (*non-personnel expenditure*)**. Izikolo ziya kwaziswa ngesi sixa-mali ngeleta yesabelo-mali ngokwe-N&S. Makukhunjulwe ukuba esi sixa-mali masisigcine isikolo de kube ngu-Apreli 2027, xa kuya kufunyanwa intlawulo yonyaka-mali olandelayo.

3.3 Ingeniso yesikolo esiyenze ngokwaso, njengoko kuchaziwe kumhlathi 6, mayisetyenziselwe kuqala ukongeza apho kushota khona kwezi zinto zilapha ngentla phambi kokuba isetyenziselwe ukuhlawula izithuba zengqesho zamabhunga olawulo.

3.4 **Kucetyiswa ngokuba, izikolo zisahlula-hlule isabelo sazo sango-2026/27 esifumanekayo ngokwamacandelo ngamacandelo enkciitho (*various expenditure categories*) ngolu hlobo lulandelayo:**

- (a) I-25% isetyenziselwa ii-odolo ze-LTSM zango-2027, umfundi ngamnye makabe nencwadi yesifundo emiselweyo ngesifundo ngasinye yaye i-10% yayo imele ukusetyenziselwa ukuthenga izibonelelo zaselayibrari. Istokhwe seencwadi nezibonelelo zaselayibrari mazandiswe (*augmented*) qho ngonyaka de inani elipheleleyo lee-ayithem (*items*) libonise owona mgangatho usezantsi wamazwe ngamazwe umiselweyo (*minimum international standard*) wee-ayithem ezili-10 ngomfundi ngamnye.
- (b) I-15% isetyenziselwa ukuthenga izinto kuloo ndawo inesikolo (*local purchases*).
- (c) I-10% yezibonelelo ze-LTSM ezinxulumene ne-IT kunye/kanye izibonelelo zethekhnoloji zokuphucula ukufunda ngethekhnoloji (*e-Learning*).
- (d) I-25% isetyenziselwa ii-akhawunti zeenkondo zikamasipala/iinkondo zika-Eskom. **(nakuba kunjalo, izikolo zifanele ukwenza ibhajethi yepesenti enkulu kunoku ukuba iindlela zenkciitho zazo (*expenditure trends*) zenza ukuba oku kube yimfuneko.**
- (e) I-20% isetyenziselwa ulondolozo lwesikolo **(i-25% yesi sabelo imele ukusetyenziselwa imisebenzi yolungiso ukukhusela isikolo).**
- (f) I-5% ukwenzela ezinye iindleko zemihla ngemihla.

3.5 **Izibonelelo ezincedisa ukufunda nokufundisa (LTSM)**

- (a) ISebe leMfundo esiSiseko (ISebe i-DBE) lizicacisa izibonelelo ezincedisa ukufunda nokufundisa (LTSM) njengayo nayiphi imathiriyeli exhasa yaye yenze kube lula ukufunda nokufundisa kanye ngqo eklasini okanye ekhaya (umsebenzi wesikolo wasekhaya). Zibandakanya oku kulandelayo:

- i. Iincwadi zezifundo (*textbooks*), iincwadi zokufunda (*readers*), iincwadi zokukhangela izinto-yinto (*reference books*), iincwadi ezimiselayweyo (*prescribed books*), ii-atlasi (*atlases*) nezichazi-magama (*dictionaries*);
 - ii. Iincwadi zokwenza imisebenzi (*workbooks*);
 - iii. Iiphowusta, iimephu neetshathi zodonga;
 - iv. Imidlalo efundisa okuthile ii-Educational board games;
 - v. Izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iiphowusta, irekhodingi zeevidiyo, ii-Digital Video/ii-Versatile Discs (*DVDs*), ii-Compact Discs (*CDs*), ii-multi-media njl. njl.)
 - vi. I-software yekhompuyutha nokulayisenswa kwayo (*Computer software and licensing*);
 - vii. Izibonelelo ezisetyenziswa ngootitshala, ngabafundi, eziklasini nakwiilayibrari.
- (b) Izikolo kufuneka zisebenzise isabelo sazo esipheleleyo seLTSM ukuthenga iLTSM eya kukwandisa ngamandla ize ikuxhase ukuphunyezwa kwe-Curriculum and Assessment Policy Statement (CAPS) eziklasini zazo. Ngako oko ke ziyakhuthazwa izikolo ukuba zisebenzise isabelo sazo seLTSM ekuthengeni iincwadi zezifundo (*textbooks*) zokongezelela, iincwadi ezimiselayweyo ukufundwa (*prescribed works*), ii-atlasi (*atlases*) izichazi-magama (*dictionaries*); iincwadi zokwenza imisebenzi (*workbooks*); iiphowusta, iimephu, iitshathi zodonga, iimidlalo efundisa okuthile (*educational board games*), izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iividiyo esezirekhodiwe, ii-DVDs, ii-CDs, ne-software yekhompuyutha kwakunye nezixhobo ze-Consumer Studies, eze-Hospitality Studies nezelebhu yesayensi.
- (c) Inkxaso-mali yeLTSM nayo imele ukuthathelwa ingqalelo ukwenzela iintlawulo zemirhumo (*subscriptions*), iiprogram ii-online applications nokuhlaziywa kweemvumelwano okanye ezezibonelelo ii-proprietary digital resources. Oku kwenza izikolo zisebenzise inkxaso-mali yeLTSM ukuthenga izibonelelo zokufunda kusetyenziswa ithekhinoloji (*digital resources*) zokutshintsha inkqubo yokufunda yangaphambili ibe yinkqubo yokufunda kusetyenziswa ithekhinoloji (*digital learning*). Ezi zibonelelo zilolu hlobo ziqulethe ii-eBooks kwakunye ne-software yezemfundo (*educational software*). Ixabiso loku liyafana kungokunje neleencwadi zezifundo ezingamaphepha aprintiweyo zodidi oluqhelekileyo (*traditional hard copy textbooks*) ungekho okanye umncinane umahluko weendleko kuzo. Makwenziwe amalungiselelo okwenza ukuba izikolo zizibhalisele ezi nkongo/ezi mveliso.
- (d) Ngokuxhomekeke kule miqathango ilandelayo, izikolo zingabela iLTSM imali encinane ukuba:
- i. umfundi ngamnye umfundi osesikolweni unencwadi yezifundo kwisifundo ngasinye kwaye unako ukufikelela kwezinye izibonelelo zeLTSM;

- ii. isikolo besisoloko sisithi qho ngonyaka siyabele i-10% yesabelo seLTSM ekuthengweni kweencwadi nezibonelelo zaselayibrari zokwandisa istokhwe saselayibrari yaye inani lilonke lee-ayithem zaselayibrari kwistokhwe saselayibrari ngoku zii-ayithem ezili-10 ekulelona nani lisezantsi limiselweyo ngokomgangatho wamazwe ngamazwe (*minimum international standard of 10 items*) ngomfundi ngamnye; yaye
 - iii. ibhunga lolawulo lithathe isigqibo ngokusesikweni malunga noku kutenxa koku. (Esi sigqibo sebhunga lolawulo ngokumalunga nebhajethi, nekufuneka ingeniswe kwintlanganiso yabazali, masicaciswe yaye makunikwe isixa-mali esichithwe kwizibonelelo zeLTSM ngomfundi ngamnye. Esi sigqibo masandlalwe kwintlanganiso yabazali, nokuba ngaba umphathi wesekethe uyasixhasa okanye akasixhasi).
- (e) Indlela yokufunyanwa kwe-LTSM):
- i. Izikolo eziphantsi kwesiqendu 21 mazifumane iikowuteshini zokhuphiswano ngamaxabiso xa zifaka ii-odola zazo kubathengisi be-LTSM, apho kunokwenzeka oku; izikolo zinoku-odola ngekhompyutha. ISebe i-WCED lizazisa izikolo qho ngonyaka (ngeesetyhula kunye/okanye neengcaciso ezimfutshane) ngamaxesha amisiweyo oku-odola iincwadi zezifundo zokongezelela zeCAPS kwi-CEMIS.
 - ii. Xa zi-odola i-LTSM yokongezelela, izikolo mazikhethe zonke iincwadi zezifundo ze-CAPS kwiikhatalogu zikazwelonke ezivunyiweyo (*approved national catalogues*) — makujongwe nakwiikhatalogu zikazwelonke ezivunyiweyo ezifumaneka kweli ziko lewebhu leSebe i-WCED apha: <http://wcedonline.westerncape.gov.za/index.html>
 - iii. Ukuba zifuna ukuncediswa ekukhetheni iincwadi nezibonelelo zaselayibrari, kufuneka izikolo ziqhagamshelane noNks Janine Ontong, uMququzeleli we-EDULIS weNkonzo zeLayibrari zeZikolo (*School Library Services*), kule nombolo yefoni 021 957 9628. Kunokuqhagamshelwana neGosa leeNkonzo zeLayibrari leSikolo (*School Library Service Officer adviser*) ngokumalunga nokuphuculwa kweenkonzo zelayibrari zezikolo.

3.6 **linkonzo zikamasipala/zika-Eskom**

- (a) Injongo yesabelo esinikwa izikolo ngokwe-N&S, phakathi kwezinye izinto, kukuhlawula ii-akhawunti zeenkonzo zikamasipala/zika-Eskom, ezibandakanya umbane, amanzi, ugutyulo lomphutha (*sewage removal*), ukuthuthwa kwenkunkuma (iintlawulo zokufumaneka nezosetyenziso), kodwa asibandakanyi ukuhlawulwa kwerhafu yepropathi. Njengoko kwakunjalo kwixesha elidlulileyo, uRhulumente uya kuyihlawula irhafu yepropathi ebhaliswe ngegama likaRhulumente wePhondo leNtshona Koloni okanye leRiphabliki yoMzantsi Afrika kwezinye iimeko.
- (b) Izikolo kusafuneka ziwaphumeze amanyathelo okonga imali aboniswe kwisiHlomelo A.

- (c) U-Eskom noninzi loomasipala bavakalise ukuba bangazenza iimitha zombane ohlawulelwa ungekasetyenziswa (*pre-paid electricity meters*) ezikolweni. Oku kuya kwenza izikolo zibe nolawulo olubhethele losetyenziso lombane wazo. Izikolo maziqhagamshelane nokuba ngu-Eskom okanye ngumasipala waloo ndawo sikuyo isikolo, njengoko kufanelekileyo, ukuba zifuna ukufakelwa iimitha zombane ohlawulelwa ungekasetyenziswa.
- (d) **Apho kuye kwaqatshelwa ukuba izikolo azizihlawuli ii-akhawunti zazo zeenkonzo zikamasipala/zika-Eskom, iSebe i-WCED linelungelo lokuyibamba lingayikhuphi imali eyabelwe ezo zikolo ngokwesabelo seN&S ukwenzela ukuhlawula ezo zixa-mali zee-akhawunti zeenkonzo zikamasipala/zika-Eskom zingahlawulwanga egameni lezikolo ezichaphazelekayo.**
- (e) Zonke izikolo ezavumayo ukuba yinxenye yephulo elilingwayo lokonga amanzi i-*smart water meter pilot* nezineemitha zamanzi ii-*smart water meters* ezifakwe ezikolweni mazigcine isabelo-mali kwisabelo sikamasipala/sika-Eskom sokuhlawula iintlawulo zaqho ngenyanga zeemitha ii-*smart water meters*.

3.7 **Ulondolozo lwemihla ngemihla**

- (a) Ulondolozo lwemihla ngemihla luthetha ukulungiswa kwamabala, ukucocwa, ukuhlaziywa, iinkonzo zokugada, nokulungiswa kunye/okanye ukutshintshwa kwezinto ezonakeleyo kufakwe ezinye kwizakhiwo zesikolo neenkqubo zokhuseleko (*security mechanisms*). **Malwenziwe qho ulondolozo lwemihla ngemihla, ukwenzela ukuthintela ukugxagxiseka kwezakhiwo zesikolo de zifune ulungiso olungxamisekileyo lomonakalo omkhulu nobiza imali enkulu ngenxa yokungahoywa.**
- (b) **Apho singanelanga isabelo-mali se-N&S solondolozo lwemihla ngemihla, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwingeniso yazo, apho oku kuyimfuneko.**
- (c) Izikolo mazizenzele ngokwazo ibhajethi yolondolozo lwemihla ngemihla ngokungqinelana nemeko yezakhiwo namabala azo.
- (d) Izikolo ngokunjalo mazibekele bucala isixa-mali esabelwe sona sokusetyenziswa kulondolozo lwemihla ngemihla ukulungiselela:
- i. ukulondolozwa kwezixhobo zomsebenzi ezisetyenziswa ekuphuculeni amabala esikolo, umz. ukulungiswa kwemowa, ukuthenga ipeyinti yezitulo ezisemabaleni esikolo, ukuthenga ikalika (*lime*) nesichumiso (*fertiliser*);
 - ii. ukulondolozwa kwezixhobo zokucima umlilo o.k.t imibhobho, iirili (*reels*) zokucima umlilo, nezinye izixhobo zokucima umlilo ezifanelekileyo njl.njl;
 - iii. ulondolozo olungxamisekileyo lwezixhobo zokhuseleko neenkonzo zokugada xa zonakele izixhobo zokhuseleko ezikhoyo esikolweni (kubandakanywa iigeyithi ezizivulekelayo nezizivalekelayo (*automatic gates*), iimotho zeegeyithi njl.njl.)

esikolweni ezonakalisiwe kukughekezwa, ukonakaliswa ngabom okanye kukuba ziphelelelwe lixesha; kunye

iv. nokulondolozwa kweengcingo nezinye izixhobo zokhuseleko (umz. ii-alam, ii-intakhom, njl.njl.).

(e) Isabelo-mali se-N&S masingaze sisetyenziselwe ulondolozo lwezixhobo lwemihla ngemihla kwiihostele zokuhlala. Olu hlobo lolondolozo maluxhaswe ngemali yeefizi zabafundi yokuhlala ehostele nangeebhasari.

4. **Isabelo-mali seN&S ASINAKO ukusetyenziselwa oku kulandelayo:**

(a) **Ukuhlawula abasebenzi abaqeshwe libhunga lolawulo**

(b) **Izakhiwo ezitsha**

(c) **Inkcitho kwiihostele**

(d) **Iimali-mboleko ezinikwa abantu okanye amanye amaziko**

(e) **Naziphi na ii-asethi ii-capital items ezingapha ko-R5 000**

5. **Ulungiso lomonakalo omkhulu ongxamisekileyo**

Ngokomhlathi 97 weNNSF, iSebe iDBE kunye/okanye iSebe i-WCED malikuqwalasele ukuqhubeka ngeenkqubo zokufumana iimali ezingezizo ezo zizizabelo-mali ezinikwa izikolo ukwenzela ukuba zibenako ukujongana nolungiso lweziseko zophuhliso olungxamisekileyo, phakathi kwezinye izinto, olubangelwe ngokuthe ngqo nangokungathanga ngqo, ziiyantlukwano kwinkcitho esele yenzekile neziganeko zentlekele. Ezi ntlobo zolungiso lomonakalo zilandelayo ziya kuqwalaselwa ngokungqinelana noXwebhu i-Standard Operating Procedures for Emergency Maintenance in Western Cape Schools, 2021:

UDIDI A:

Umonakalo oxhomisa amehlo: Umonakalo oxhomisa amehlo weziseko zophuhliso ubangelwa ziiyantlukwano kwinkcitho esele yenzekile (*historical expenditure inequities*), iintlekele zendalo, iziphene kwizakhiwo kunye/okanye imililo eyonakalisa ukubanako kwesikolo ukuqhubeka sisebenza kunye/okanye ukuba sisikolo eziyindawo esempilweni nenokhuseleko kubafundi nakootitshala nakubasebenzi abasesikolweni.

ISebe i-WCED liya kuqhubeka likuthathela ingqalelo ukuphunyezwa kwemisebenzi yolungiso olungxamisekileyo apho isikolo singenayo imali efumanekayo (isabelo sokulondolozwa kwezakhiwo sishokoxekile) kunye/okanye apho isikolo singenazo izakhono eziyimfuneko zokwenza lo msebenzi wolungiso ulolu hlobo, ngokuxhomekeke ekubeni ikhona imali kwiSebe i-WCED.

6. Ingeniso eyenziwa sisikolo ngokwaso

Ngokwesiqendu 36 (1) soMthetho weZikolo zaseMzantsi Afrika, (uMthetho 84 ka-1996), amabhunga olawulo makathathe onke amanyathelo afanelekileyo okongezelela kwisabelo sezibonelelo esikhutshwa nguRhulumente ukwenzela ukuphucula umgangatho wemfundo efundiswa sisikolo **kubo bonke abafundi esikolweni**. Nangona izikolo ezingabizi zifizi kunyanzelekile ukuba zingabizi zifizi (kubandakanywa neefizi zobhaliso), ziyakhuthazwa ezi zikolo ukuba ziqokelele iminikelo ekhutshwa ngokuzithandela (*voluntary contributions*) yaye zenze izinto/imisebenzi yokunyusa ingxowa (*fund-raising activities*).

7. Ukunika ingxelo

7.1 Ibhajethi evunyiweyo yesikolo mayingeniswe kwi-ofisi yesithili echaphazelekayo ungalulanga owe-01 Disemba kunyaka ngamnye.

7.2 Zonke izikolo mazingenise le fom *WCED 043* (iingxelo zekota ezingenkitho) kwisithili semfundo esichaphazelekayo zingekapheli iintsuku eziyi-30 ukususela ekupheleni kwekota (inkcitho eya kutsho kwi-31 Matshi, 30 Juni, 30 Septemba, ne-31 Disemba). Ngaphezulu, isiqendu 43(5) seSASA sifuna ukuba izikolo zingenise ikopi yeseti yeengxelo-mali zazo eziphicothiweyo zonyaka-mali ongaphambili (ukwenzela ukuba ziqwalaselwe ngumlawuli wesithili esichaphazelekayo), ungalulanga owe-30 Juni kunyaka ngamnye.

7.3 Iimali ziya kuhlululwa kwizikolo kuphela ukuba ngaba i-ofisi yesithili iyangqinisisa ukuba isikolo sinemali eyanelayo ngokusekelwe kwimisebenzi yezemali yeekota ezingaphambili. **Ngaphezu koko, ukuba isikolo asingqinisiswanga njengesikolo esinako ukulawula iimali zesikolo ngendlela eyiyo phambi okanye ngowe-13 Matshi 2027, isikolo sinokuphulukana naso nasiphi na isabelo-mali se-N&S saso.**

8. Eminye imiqathango

8.1 Ibhunga lolawulo malisebenzise amagunya olawulo afanelekileyo ngokumalunga nengeniso nakwinkcitho, njengoko kucacisiwe kule ncwadana eyi-*Manual: Basic Financial System for Schools* eyakhutshwa yiNtloko yeSebe leMfundo ngokwesiqendu 37 (1) seSASA. Ukuba amalungu ebhunga lolawulo akanabo ubungcali obuyimfuneko bokwenza lo msebenzi ngendlela eyiyo, makatyumbe (*co-opt*) umntu oya kuba nako ukuwancedisa.

8.2 Yonke imali yesikolo, efunyenwe kwisabelo-mali sikaRhulumente naleyo ivela kwisikolo ngokwaso, mayisetyenziselwe iinjongo ezinxulumene ngqo nezemfundo, njengoko kucacisiwe kwisiqendu 37(6) seSASA, kuqukwa nokuthengwa kweLTSM. Ngokomgaqo-nkqubo weSebe i-WCED, makungaze kwenziwe iikopi zeencwadi zezifundo ezimiseliweyo (*textbooks*) kunye neencwadi zokufunda (*readers*) njengoko oku ikukunyasha uMthetho weLungelo eliValela uKwenziwa kweeKopi, 1978 (uMthetho 98 ka-1978) (*Copyright Act, 1978 (Act 98 of 1978)*).

8.3 ISebe i-WCED linelungelo lokuhlola iirekhodi ezinxulumene nemali yesikolo kunye nokuthatha amanyathelo ngakuye nawuphi na umsebenzi/utitshala wesikolo okanye ilungu lebhunga lolawulo, ukuba lithe lachaphazeleka kwizenzo zokusetyenziswa gwenxa kwemali yesikolo. Ngako oko ke izikolo mazigcine bonke ubungqina bengeniso nenkcitho ukulungiselela le njongo.

9. Ukurhoxiswa kobume besiqendu 21 kumabhunga olawulo

9.1 Ngokwesiqendu 22 se-SASA, iNtloko yeSebe inokuyirhoxisa ngezizathu ezibambekayo nayiphi na okanye yonke imisebenzi ecetywayo kwisiqendu 21(1) yebhunga lolawulo.

9.2 Ibhunga lolawulo maliqinisekise ulawulo olululo noluyimpumelelo nokwenziwa kwemisebenzi emiselweyo eliyabelwe ngokwesiqendu 21(1) se-SASA kuqukwa nokwenziwa nokuphunyezwa kweenkqubo zolawulo (*control mechanisms*) ngokungqinelana nemimiselo nezikhokelo ezikhutshwe liSebe i-WCED.

10. Ulwabiwo-mali lwango-2025/26

Zonke iimfuno ezimiselweyo kumhlathi 7 mazifizekiswa **phambi okanye ngowe-13 Matshi 2026**, ukuthintela ukuphulukana neemali ezingekahlawulwa.

11. Nazi iinombolo zoqhagamshelwano zokubuza imibuzo

ISihloko	Igama	Inombolo yefoni
IiNgxelo WCED 043 ezingeniswa kabini ngonyaka neengxelo-mali zonyaka eziphicothiweyo	USekela-Mlawuli weeNkonzo zeZiko kwii-ofisi zezithili	Eye-ofisi yesithili semfundo esichaphazelekayo
Ukuthengwa kwe-LTSM (WCED 034), ii-local purchases (WCED 026) kwi-CEMIS nemibuzo emalunga noku-odolwa kweencwadi zezifundo (CAPS) kwikhompyutha	Nks L John Nks F Bedford	021 467 2345 021 467 2018
Imibuzo engeentlawulo zesiqhelo (<i>General payment</i>)	Nks N Mtongana Nks N Petersen Mnu B Teyise	021 467 2703 021 467 2701 021 836 1306
Ulungiso lomonakalo olungxamisekileyo	Mnu N Sutcliffe Nks Z Gambula Mnu C van den Heuvel Mnu E Dikiso Mnu K Sibonda	021 467 2568 021 467 2091 044 803 8322 021 467 2566 021 467 2877
eLearning UMququzeleli we-EDULIS weeNkonzo zeeLayibrari zeZikolo	Nks M Jonas Mnu T Cloete	021 828 3067 021 957 9626
Imibuzo ngokubanzi malunga ne-N&S (ngaphandle kwayo nayiphi na imibuzo)	Nks G Jini Mnu L Sangqu	021 467 2191 021 467 2608

emalunga neentlawulo ezenziwa ngoomatshini)	Mnu E Bezuidenhout Idilesi ye-imeyili: WCED.NormsandStandards@westerncape.gov.za	021 467 2192
Ukurhoxiswa kobume bokuba phantsi kwesiqendu 21	Mnu D Louw Mnu W Jantjies	021 467 2653 021 467 2613

12. Kucelwa nazise ngokuqulethwe yile setyhula kubo bonke abasebenzi abachaphazelekayo ukuze bakuthathele ingqalelo

ISAYINWE: NGU-B WALTERS

INTLOKO: YESEBE LEMFUNDO

UMHLA: 2025-08-22