



The Proposed Strategy for the Elimination of Public School Infrastructure Backlogs in the Western Cape as identified through the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure, Promulgated in terms of the South African Schools Act, 1996 (Act No. 84 Of 1996)

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1. INTRODUCTION

The regulations relating to minimum uniform norms and standards for public schools infrastructure and referred to as the Regulations were published in the Government Gazette No. 37081 on 29 November 2013.

The objectives of the regulations can be summarised as follows:

- i. To provide minimum uniform norms and standards for public schools' infrastructure;
- ii. To ensure that there is compliance with minimum uniform norms and standards in the design and construction of new schools and additions, alterations and improvements to existing schools when the regulations are published; and
- iii. To provide for timeframes within which school infrastructure backlogs should be eradicated.

2. LEGAL FRAMEWORK

The legal framework within which the regulations will need to be implemented will include the following:

- i. The South African Schools Act No. 84 of 1996;
- ii. The National Building Regulations;
- iii. SA-SANS 10-400;
- iv. The Public Finance Management Act (PFMA);
- v. The Government Immovable Asset Management Act.

3. PURPOSE OF THIS DOCUMENT

- i. To provide an outline of the content and implications for the Western Cape Education Department (WCED) of the regulations relating to minimum uniform norms and standards for public schools infrastructure.
- ii. To identify the key strategic issues arising from the promulgation of the Regulations relating to minimum uniform norms and standards for public schools infrastructure.
- iii. To make recommendations and finalise a strategy in respect of the WCED approach to addressing and eliminating the public school infrastructure backlogs in the Western Cape with specific reference to cost and time.

4. BACKGROUND TO THIS DOCUMENT

The background to this document is informed by the regulations relating to minimum uniform norms and standards for public school infrastructure as promulgated in terms of the South African Schools Act, 1996 (Act No. 84 of 1996).

The regulations are the result of many years of consultation between Provincial Education Departments (PED), the Department of Basic Education (DBE) and various stakeholders (e.g. Equal Education), which resulted in a court case and the eventual promulgation of the regulations relating to minimum uniform norms and standards for public schools infrastructure in November 2013.

The reason for the drafting of this strategy is that: The Member of the Executive Council (MEC) must, within a period of 12 months after the publication of the regulations and thereafter annually on a date and in the manner determined by the Minister, provide the Minister with detailed plans on the manner in which the norms and standards are to be implemented as far as schools referred to in the sub-regulation (1) are concerned.

This plan makes provision for the following:

- i. The backlogs that this province experiences in terms of meeting the norms and standards;
- ii. The costed short, medium and long-term plans with targets.

5. TIMEFRAMES APPLICABLE TO THESE REGULATIONS

The regulations prescribe that

- i. all schools built entirely from materials such as **asbestos, metal and wood**, as well as all those schools that do **not have access to any form** of power supply, water supply or **sanitation** must be prioritised and complied with, within a period of **three years** from the date of publication of these regulations.
- ii. an MEC must prioritise the norms and standards relating to the availability of **classrooms**, electricity, water, **sanitation, electronic connectivity** and **perimeter security** and that these norms and standards be phased in over a period of **seven years** from the date of publication of these regulations.
- iii. an MEC must specifically focus on the norms and standards relating to **libraries and laboratories** for science, technology and life sciences and that these norms and standards be phased in over a period of **ten years** from the date of publication of these regulations.
- iv. all other norms and standards contained in the regulations must be planned, prioritised and phased in before 31 December 2030.
- v. schools already in planning and prioritisation within the current 2013/14, 2014/15 and 2015/16 MTEF cycle be excluded from having to comply with the regulations.
- vi. the implementation of the norms and standard is, where applicable, subject to the resources and co-operation of other government agencies and entities responsible for infrastructure in general and the making available of such infrastructure.

It is, however, important to note that the application of the regulations relating to minimum uniform norms and standards for public school infrastructure will be central to provincial infrastructure planning in the 2015/16 U-AMP, and will have a direct impact on existing project prioritisation and implementation. The reasons are that:

- i. neither DBE nor National Treasury has indicated that additional funding will be made available to fund the additional programmes that will allow for the implementation of programmes to eliminate backlogs;
- ii. the existing and predicted capacity constraints of the WCED's preferred Implementing Agent in the Western Cape, the Department of Transport and Public Works (DTPW) will take time before it is fully operational. Much of the works associated with N&S is relatively small in value (except of course replacement schools) but high in management demands. DTPW has in the past found it difficult to deliver on this sort of work.
- iii. any new programme takes time to implement and plan;
- iv. the planning of especially replacement schools could take in excess of a year, before commencement of actual construction. This places additional time constraints on the timeframes listed in the regulations.

6. INFRASTRUCTURE BACKLOGS IN THE WESTERN CAPE

The WCED has reviewed the Regulations and is of the view that as far as N&S in the Western Cape are concerned, backlogs planned for and eliminated can be organized into eight (8) categories namely:

- i. Ablution shortages;
- ii. Perimeter security and school safety (fencing)
- iii. Laboratories;
- iv. Sport and Recreation Facilities;
- v. Libraries (multi-media centres);
- vi. Universal access;
- vii. Inappropriate structures;
- viii. Classrooms shortages

In specifying these eight categories it is important to note which of the categories specified in the Regulations have been excluded in this backlog identification document or deferred and why.

Regulations 10 and 11 pertaining to the provision of Water and Electricity have been excluded because all schools in the Western Cape currently have access to these facilities/services.

Regulation 5 which deals with Types of Schools is being addressed through processes of facility rationalisation. They are not backlogs per se but require decisions about consolidation, closure, mergers etc. These processes are being addressed in the Western Cape but are not seen as being amenable to backlog classification and are as a consequence not addressed here.

Regulation 7 deals with criteria for school site identification and refers to new (or replacement) schools. These norms and standards are forward looking and for the most part do not require backlog considerations. They will be observed in future. Regulation 7 does however require that all schools have a name board indicating the name of the school, the contact details of the school, its GPS co-ordinates, and its EMIS number. Regulation 18 likewise specifies a range of design considerations which are forward looking rather than retrospective in application and which considerations will be observed in future school design and facility provision.

Regulation 8 deals with types of “school areas and their sizes”. In this regard the provisions of Annexures D, E and F will be followed in new school design in the Western Cape as required by the Regulations. The provisions of Annexures A, B, and C however apply to all existing schools but are to serve as “guidelines” rather than hard and fast norms and standards. As a consequence no backlogs are calculated for existing schools regarding key school areas and their sizes. It should be noted that WCED plans to implement a “Width Initiative” which ultimately targets 100 schools per annum. The aim of the Width initiative is to make small but “impactful” interventions at existing schools and thereby increase the overall impact of the infrastructure spend. WCED envisages that it in the process of implementing this programme the provisions of Annexures A, B, and C will be assessed as they apply to each school being addressed. However as instructed by the Regulations, the Annexures will be used as planning guidelines only.

The 8 N&S categories applicable in the Western Cape and assessments of backlogs in respect of each category are discussed in more detail below.

Data regarding infrastructure backlogs at Western Cape schools were gathered through a survey to school principals conducted during the first quarter of 2014.

Information regarding inappropriate structures and classrooms shortages was sourced via existing databases (e.g. NEIMS, CEMIS etc.) The WCED through its existing programme of school replacement also has access to a list of schools built of inappropriate materials, such as asbestos, wood and metal. The Western Cape does not have any schools built of mud. This list of schools built of inappropriate materials originated from the data gathered through the NEIMS survey in 2006, but has since been adjusted, based on consultations with education districts, as well as progress made with the replacement of schools programme in the province. Further, small schools located on private property were disregarded for replacement because it is

private property and the already limited budget must rather be used on state property. However, the department will not neglect leased schools and will deal with it as described in the WCED U-AMP. The WCED has taken an informed decision not to replace inappropriate schools with less than 250 learners. The reason for this decision is that the department intends to consolidate these small schools into bigger schools which will offer a richer curriculum and assist with the eradication of multi-grade teaching.

Information regarding classroom shortages was sourced from the Central Education Management Information System (CEMIS) and is based on a learner to classroom ratio. The CEMIS in the department is a live data base which gets updated daily. Any school with a ratio of more than 40 learners per classroom was considered overcrowded (as per N&S) and the number of classrooms needed to eliminate the existing backlog of classroom space was calculated.

7. SHORTAGES OF ABLUTION FACILITIES AT SCHOOLS IN THE WESTERN CAPE

Regulations relating the minimum uniform norms and standards for public school infrastructure, prescribes the norm for school sanitation for both primary and secondary schools. This national norm dictates how many ablution facilities need to be provided.

According to the survey that was conducted during the first quarter of 2014 many schools in the Western Cape indicated a shortage of ablution facilities.

However, national building regulations prescribe a different set of criteria based on rational design, which prescribes that a lesser amount of ablutions can be provided and still adhere to the National Building Regulation provided the design of the facilities are of such a nature that facilities can be shared. For example, ablution facilities for staff, if located close to the hall, can duplicate for cloakrooms/ablution for the hall, as these ablution facilities will be used by either staff or visitors to the hall at different times. Thus design can play a critical role in the number of ablution facilities that need to be provided.

It seems that the number of ablution facilities prescribed by the national building regulations, despite rational design, is greater than what is prescribed in the regulations relating to minimum uniform norms and standards for public school infrastructure. Any new or replacement school built in the Western Cape adheres to National Building Regulations, also in respect of ablution facilities provided. The Western Cape has thus always slightly over-provided on ablution facilities when compared to regulations relating to minimum uniform norms and standards for public school infrastructure.

However, for the purpose of this strategy and calculating the backlog at existing schools, it was decided to base the calculation on the number prescribed by the Regulations rather than on National Building Regulations, which will have to take the design of each school into account.

Although the Regulations prescribe a separate norm for both male and female facilities and a unisex facility for Grade R, the survey conducted did not list Grade R facilities separately. For the purpose of calculating backlogs, half of the Grade R learners were simply added to the male population and the other half to the female population of the school.

The regulations prescribe a norm for sanitation of a school with a maximum primary enrolment of 1240 learners and secondary enrolment of 1200 learners. Many schools (77 Schools) in the Western Cape actually have larger enrolments than the prescribed, which necessitated the WCED to extrapolate the norm for schools with larger enrolments.

Thus for the purposes of calculating backlogs, the norms set for any primary school with enrolments larger than 1240 learner and a secondary school with enrolments larger than 1200 learners, were set as follows:

extrapolated norms					
primary	fem wc	fem basin	male wc	male ur	male basin
620 - 820	20	14	11	10	9
>820	22	15	12	11	10
secondary					
600-800	19	12	9	10	8
>800	21	14	10	11	9

Table 1: The extrapolated norms for ablution provision

According to the survey conducted and calculation made, many schools in the Western Cape have more ablution facilities than is prescribed by the regulations. Unfortunately these surpluses cannot (for locational reasons) be subtracted from the under-supply of facilities at other schools. The under-supply of ablution facilities will thus have to be addressed on a case by case basis.

The survey results with regards to ablution facility backlogs can be summarised as follows:

The total number of toilets to be provided at WCED schools to conform with minimum N&S is **746**

The number of schools affected by toilet shortages is **96**.

It should be noted that the backlog calculation excludes all schools earmarked for replacement, all lease schools and schools earmarked for possible closure/rationalisation. Lease schools constitute a difficulty since WCED may not invest public money on privately owned land yet basic N&S must be observed as far as possible. The approach that WCED will take will be to approach lease school owners and ask them to bring schools up to standard and to re-negotiate the leases to take additional costs into account.

Ablution backlogs are listed by school in Annexure A.

8. CONDITION OF ABLUTION FACILITIES AT SCHOOLS IN THE WESTERN CAPE

The 2014 survey conducted, requested schools to indicate the condition of their existing ablution facilities and whether these were in a bad, fair or good condition. Although this is rather subjective feedback it does give an indication of the condition of ablution facilities at schools in the Western Cape in general.

According to the survey approximately 12 % of toilets are in a bad condition.

Condition improvements for ablution facilities will not be considered part of N&S backlogs, but will instead be treated as part of normal maintenance and refurbishment requirements.

9. SHORTAGES OF PERIMETER FENCING AT SCHOOLS IN THE WESTERN CAPE

Information gathered from the survey conducted indicated that less than 4% of schools in the Western Cape (54 schools) have no fence. Of these schools more than half are leased facilities for which the owner of the facility should take the necessary responsibility to ensure that the facility is properly secured and fenced. Moreover several of the schools without fences are replacement schools where fencing will be incorporated as part of replacement. The result is that the fencing backlog is **15** schools.

Further to this the survey found that of the schools that have access to a perimeter fence, 400 schools described this fence as being in a bad condition. A further 519 schools described their fence as being in a fair condition and 482 described their fence as being in a good condition. As with ablutions "condition", fencing conditions will not be treated as a N&S backlog, but as part of normal maintenance.

Details regarding the schools at which fences are required are available in Annexure B.

10. SHORTAGES OF CLASSROOMS AT SCHOOLS IN THE WESTERN CAPE

Information regarding the availability of classroom at schools was gathered from CEMIS and is based upon a learner to classroom ratio of 40 learners per classroom, using only classrooms and not specialist rooms like libraries and laboratories.

Based on these criteria, it is estimated that the Western Cape has a classroom shortage of approximately **149** classrooms at **53** schools.

This excludes replacement schools, leased schools and schools that receive Grade R classrooms as a form of expansion.

Details regarding the schools at which classrooms are required are available in Annexure C.

11. SCHOOLS BUILT OF INAPPROPRIATE MATERIALS INCLUDING WOOD, METAL AND ASBESTOS

Based on information gathered from the 2006 NEIMS assessment, the WCED developed a list of schools built of inappropriate materials and has updated this list based on new assessments and consultations. At present there are 207 schools on the list.

Of these, 72 schools have been identified and prioritised in the current MTEF budget. These include schools already in construction, planning and feasibility stage and include the schools being replaced under the ASIDI programme). For calculation purposes, it was assumed that of the 72 schools already prioritised in the MTEF budget, 24 schools were completed in the 2014/15 financial year, and 25 schools in the 2015/16 financial year. That leaves 26 schools of the 72 that remain to be completed from 2015 to 2021.

As far as the balance of schools is concerned WCED has excluded leased schools and schools to be rationalized and has identified a further **96** schools built of asbestos, timber and pre-cast concrete. Of these **26** have substantial asbestos content and are prioritized for replacement by 2025. The remainder are comprised either of pre-cast concrete or timber and are in reasonable (albeit variable) condition.¹ It is WCED's view that these schools will eventually have to be replaced but it will not be necessary or desirable to do so by 2030. In this regard it should be noted that the WCED's budget will be heavily loaded in the direction of replacement for nearly 10 years (2015 to 2025) as a consequence of N&S

¹ The schools in worst condition or posing the worst health hazards have already been prioritized for immediate replacement (i.e. they are in the current MTEF).

compliance. In recent U-AMPs replacement has been considered a much lower priority by the Province than new schools and maintenance. Thus in the period after 2025 it will be necessary to pursue other priorities and further replacement will have occur as funds are available in the years beyond 2030.

Whilst full replacement will not be achieved in the 3 year target period specified in the Regulations, it should be apparent that substantial progress will nonetheless be made in the first 5 years (72 schools). Approximately half of the replacement schools will be completed by 2025. Eliminating the current replacement backlog within the 3 year target envelope has never been possible both in funding and capacity terms and replacement will in all likelihood still be on WCED's agenda well beyond 2030.

Replacement schools are listed in Addendum D.

The schools included in this list are schools considered to be schools built fully (or largely) of inappropriate materials. Many other schools within the Western Cape consist of a limited number of classrooms that are built of inappropriate materials, with the larger portions of these schools built of brick and mortar. These schools are not considered to be inappropriate and will be dealt with in the same manner as brick and mortar schools in terms of maintenance, refurbishment and replacement.

12. SHORTAGES OF LABORATORIES AND LIBRARIES/MEDIA CENTRES AT SCHOOLS IN THE WESTERN CAPE

Information regarding laboratories and libraries at schools in the Western Cape was also sourced from the 2014 survey conducted by the WCED. According to the survey approximately 625 schools have access to a laboratory and 830 schools do not have access to a laboratory. These schools include both primary and secondary schools and include all schools regardless of enrolment size. When leased schools, replacement schools on the MTEF and schools with enrolments below 250 are excluded from consideration, **352** labs will be required. The possibility of placing mobile classrooms at leased schools to serve as laboratories will be considered as will other interventions/options.

The survey also found that approximately 1290 schools have access to a library, while 165 schools have no access to a library. Adjusting for lease and replacement schools and schools under 250, the number of new libraries that will be required is **37**. As with labs consideration of the placement of mobile libraries at leased and other schools will be considered along with other options.

Schools without Laboratories and libraries are listed in Annexures E and F.

13. SHORTAGES OF SPORTS FIELDS AT SCHOOLS IN THE WESTERN CAPE

The survey results found that 496 schools had no access to sports fields. That is approximately one third of all public ordinary schools in the Western Cape. However when lease schools and replacement schools and schools with fewer than 250 learners are taken out of the equation the backlog is **103**. Most of the schools listed as not having sports fields, have been provided with a basic facility in the past but have allowed it to deteriorate to a point where the facility is not usable. The 103 schools will be revisited to confirm the need and in most cases a hard surface combi-court arrangement will be provided. Specific arrangements will be assessed on a school by school basis.

Schools with backlogs regarding Sports fields are listed in Annexure G.

14. BACKLOGS IN RESPECT OF UNIVERSAL ACCESS AT SCHOOLS IN THE WESTERN CAPE

The survey conducted requested principals to indicate if their school facility had access to wheel chair friendly ramps, gates and doors as well as parking for the disabled.

The survey found that approximately 844 schools had no disabled access in terms of ramps, gates and doors. Adjusting for lease schools etc. the total number of schools that would require disabled access is **499**. These schools are listed in Annexure H.

Capacity to implement this programme of work constitutes a major obstacle insofar the works involved are low rand value, widely spread and complex.

15. THE IMPLICATIONS OF ELIMINATING ALL INFRASTRUCTURE BACKLOGS IN THE PROVINCE

The backlogs described in the preceding paragraphs provide the estimated backlogs for all WCED schools in respect of each of the 8 categories listed above. The backlog estimates have been conducted extremely conservatively.

The cost of eliminating backlogs and associated cash flows are presented in Annexure I.

It is estimated that to eliminate all the current backlogs at schools, as indicated in Annexure I, it would require an average of approximately R377 million per annum or between 25% and 30% of overall budget over the MTEF. Of this amount approximately half would have been in the budget in any event (replacement) meaning that implementing the N&S requires that 10% to 15% of current budgets be found to accommodate N&S. It is proposed that this be done (in the first few years at least) by utilizing some of the funding allocated to the width programme as well as some from maintenance programmes since N&S interventions relate to both.

Strategy for the elimination of public school infrastructure backlogs in the Western Cape

The accommodation referred to above is possible but implies de-prioritising some width and maintenance infrastructure needs (at least until 2025). Nonetheless it is possible and this in turn is due to conservative backlog estimation.

Category	Backlog	Approximate cost / item	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	TOTAL
			R000	R000	R000	R000	R000	R000	R000	R000	R000	R000	R000
Inappropriate structure	72 schools in MTEF and 23 after	R60mil.	R 484 149	R 301 892	R 360 768	R 362 921	R 410 000	R 207 000	R 340 000	R 349 000	R 284 000	R 135 000	R 3 234 730
Fencing backlog	15 schools	R1mil.		R 3 000	R 4 000	R 3 500	R 2 500						R 13 000
Ablution backlog	96 schools	R100 000 / toilet		R 26 900	R 18 000	R 20 300	R 10 000						R 75 200
Additional classrooms	53 schools and 149 classrooms	R1mil. / class	R 14 300	R 14 300	R 14 300	R 24 000	R 46 000	R 37 000	R 42 000				R 191 900
Laboratories	352 schools	R 500 000				R 30 000	R 30 000	R 25 000	R 22 500	R 22 500	R 22 500	R 23 500	R 176 000
Libraries	37 schools	R 50 000				R 600	R 600	R 650					R 1 850
Sports fields	103 schools	R 200 000				R 10 000	R 10 600						R 20 600
Universal Acces	499 schools	R100 000 / school				R 10 000	R 10 000	R 10 000	R 10 000	R 9 900			R 49 900
TOTAL			R 498 449	R 346 092	R 397 068	R 461 321	R 519 700	R 279 650	R 414 500	R 381 400	R 306 500	R 158 500	R 3 763 180

Table 2: The cost of eliminating backlogs and associated cash flows (also refer to Annexure I for larger scale)

16. THE PROPOSED STRATEGY FOR ELIMINATING INFRASTRUCTURE BACKLOGS IN THE WESTERN CAPE

The WCED Infrastructure budget for the MTEF for 2014/15 and 2015/16 is already set and planning has started on several new and replacement schools. Many projects have also been identified and prioritised for the 2016/17 financial year. There is little or no room for change.

Despite the fact that projects have already been identified in the outer year of the U-AMP (2016/17), the WCED proposes to start addressing norms and standards backlog in earnest in 2016/17 by trying as far as is possible to direct the funding required to address the backlogs within the timeframes proposed by the Regulations. A very rapid planning start has been made to the provision of replacement schools.

The WCED's proposed strategy for eliminating infrastructure backlogs in the Western Cape is thus centred on limited interventions within the current MTEF (except in respect of replacement schools which is addressed very aggressively) and more wide reaching interventions within the outer years of the current MTEF being 2016/17 and onwards.

The strategy proposes that if additional funding is made available for backlog elimination, it be directed to dealing with replacement schools particularly post 2025.

The WCED has already geared itself towards the implementation of programmes aimed at addressing norms and standards backlogs. For instance the proposed Width Initiative programme of the WCED, (being implemented in the 2014/15 financial year and beyond), is specifically aimed at improving the presentation of schools in the Western Cape and addressing norms and standards backlogs. In addition to planning the Width initiative, WCED has already assembled the capacity to implement it in the form of the appointment of two Management Contractors. This has involved breaking new ground in Education Infrastructure delivery and the process has provided WCED with important insights into how to implement N&S.

An important part of the strategy has been to find ways of keeping the backlogs at manageable levels. This strategy has mostly centred on the rationalisation/closure of schools with enrolments of less than 250 learners. In so doing, the WCED not only hopes to save on the cost of having to eliminate infrastructure backlogs, but also save on the future maintenance cost of having to maintain these facilities. Excluding leased schools has also been used to reduce backlog estimates. Likewise schools identified as structures built of inappropriate materials are also excluded from the backlogs as these facilities will be replaced in future and brought in line with the regulations relating to minimum uniform norms and standards for public schools infrastructure.

It should be noted of course that whilst such an approach to backlog estimation helps to make backlogs manageable, it is not without risk. Leased schools, replacement schools and schools to be rationalized will nonetheless still need certain facilities, often for many years before their intended destiny is realized. As a consequence WCED will need to make arrangements to deal with these “interim periods”. Options include using mobile classrooms and other mobile facilities and services, using facilities offered by other public institutions, rationalising use of space at schools, planning with municipalities and land owners etc. Such measures have not been planned in detail and costed in this plan. These calculations will be made and may increase the budget required on non-replacement N&S by up to 50%.

17. IMPLEMENTATION PLAN FOR THE ELIMINATION OF ABLUTION BACKLOGS

Implementing the ablution backlog is complicated by the wide geographic spread of projects as well as the relatively low rand value of works per project. Where this kind of situation presents itself it is tempting to link the delivery of desired facilities to other “bigger” delivery programmes, like scheduled maintenance or refurbishment. However the overlaps (or lack thereof) between the different programmes is not always easy to manage and nor are the different timeframes. Moreover there is also a danger that the smaller sub-programmes get lost in the trajectory considerations of the major programmes. Thus in order to get the job done, it is felt that a separate

programme for Ablution Backlog Elimination is required (even if the ratio of travel to value of works is high). Among the options available to achieve implementation are:

- i. Decentralisation of implementation to the schools/SGB's
- ii. The use of management contractors with WCED as the implementing agent (IA)
- iii. Using the WCED's preferred IA the Western Cape Department of Transport and Public Works (DTPW) with a proposal that they appoint 3 or 4 contractors on a geographic basis.

The WCED's proposed approach is to utilize management contractors as this will allow a quick start. This is because much of the work is of a design and build nature (the scope needs to be verified and specified on a case by case basis). Decentralisation to SGB's is an option but is considered risky because of oversight and mobilisation issues. As previously noted DTPW also do not favour low spend/high management intensity type assignments.

The condition of toilets will be addressed via the Width Programme where the intention is to ultimately reach a rate of 100 schools per year on a rolling basis. Management Contractors appointed by WCED are currently implementing the Width initiative.

18. PROGRAMME FOR PROVIDING PERIMETER FENCING AT SCHOOLS IN THE WESTERN CAPE

Since such a relatively small percentage of schools in the Western Cape is affected by a lack of proper perimeter security, it is proposed that the schools on government owned property that have no perimeter fence, be prioritised within the existing fencing programme of the WCED as implemented through the Department of Transport and Public Works (DTPW).

According to the survey only 54 schools have no fence most of which (34 schools) are on leased property. Only 15 schools require perimeter fencing. The remaining 5 schools that indicated that they have no fence are currently in the process of receiving a fence.

As far as lease schools are concerned it is proposed that notices be send to the owners of leased facilities requesting that specific attention be given to perimeter fencing within the next 7 years in order to adhere to the minimum uniform norms and standards for public school infrastructure.

19. PROGRAMME FOR PROVIDING ADDITIONAL CLASSROOMS AT SCHOOLS IN THE WESTERN CAPE

The Classroom backlog has been estimated at approximately 198 classrooms at 68 schools.

According to the regulations this backlog should be eliminated over a period of 7 years. It is proposed that an average of 50 classrooms per year will be provided in years 4, 5, 6 and 7.

It is proposed that this programme also be implemented through the WCED's implementing agent, being the DTPW. It is envisioned that this programme will replicate the existing Grade R programme of the department in the sense that consultants and contractors will be appointed for each school. Projects will be individually assessed to determine the feasibility of providing additional classrooms at schools identified.

It is important to note that the WCED strives to provide standardised schools with 7, 14, 21 or 28 classrooms (excluding specialist classrooms) and to standardised streams per grade of 1, 2, 3, or 4 streams per grade. The adherence of school infrastructure to these norms will be assessed on an individual basis and recommendations made. In some instances schools that registered as being over-utilised are located close to schools which are underutilized. The WCED's perspective on this is to firstly manage enrolments at the over-utilized school down in order to ensure that infrastructure is fully utilised at all schools in a specific area, before additional classrooms are considered.

Further to this, it is also important to note that the existing Grade R programme of the department is also a form of providing additional classroom space at existing schools. Most WCED schools (84%) already have a Grade R enrolment at the school that is currently accommodated in normal classrooms. This has unfortunately led to a situation of over-utilisation of normal classroom space at the school. The result is that in recent years the WCED programme of providing Grade R facilities at schools has shifted to prioritise schools identified as being over-utilised. The new Grade R facilities provided at these schools have again freed up classrooms that have previously been occupied by Grade R learners.

This Grade R programme will continue as planned and would complement the new proposed programme for providing additional classrooms at schools.

20. IMPLEMENTING THE REPLACEMENT OF SCHOOLS BUILT OF INAPPROPRIATE MATERIALS IN THE WESTERN CAPE

Processes for planning and implementing replacement projects are well established in the Western Cape. WCED and DTPW have honed effective working arrangements in this regard and these have been sharpened by the recent delivery of 25 ASIDI replacement schools over the past two years.

Thus WCED proposes to continue with the current programme of school replacements through their preferred implementing agent, DTPW.

As part of a big push to deal with replacement, an average of nearly 10 schools per annum will be delivered for the first 10 years. DTPW's capacity to delivery replacement schools at this rate has been proven via the ASIDI initiative.

Replacement at this scale cannot be achieved in the targeted 3-year timeframe.

21. IMPLEMENTATION PLAN FOR PROVIDING LABORATORIES AND LIBRARIES AT SCHOOLS IN THE WESTERN CAPE

As in the case of Ablution backlogs, the provision of laboratories and libraries contends with the problem of still unspecified low value projects spread widely across the province. The same implementation options exist as for ablutions. Likewise a similar logic has informed WCED's choice of option.

It is proposed that Laboratories and Libraries constitute a new and separate programme.

The programme should be implemented through the WCED's Management Contractors given that a design and build approach is warranted.

The WCED plans to adhere to the timeframe of 10 years prescribed by the Regulations.

22. IMPLEMENTATION PLAN FOR PROVIDING SPORTS FIELDS/RECREATION AREAS AT SCHOOLS IN THE WESTERN CAPE

The WCED proposes that a separate programme be implemented through Management Contractors in order to deal with the backlog in respect of sports fields/recreation areas. This is for similar reasons to those presented previously in respect of the use of management contractors. Particularly important in this regard is that the nature of the work requires a design and build approach. Sport Field provision can also be closely integrated with the Width programme.

23. IMPLEMENTATION PLAN FOR PROVIDING UNIVERSAL ACCESS TO SCHOOLS IN THE WESTERN CAPE

The regulations also prescribe that these backlogs should be eliminated over a period of 16 years in order for all schools to have universal access by 2030.

The WCED does not propose that a separate programme be implemented in order to eliminate this backlog. Instead it is proposed that universal access be addressed as part of the WCED's Width programme which will ultimately reach approximately 100 schools per year. Thus when Width interventions are performed at these schools, issues regarding universal access are also addressed simultaneously. Thus, in principle, the 499 schools at which interventions are required can be reached by 2030.

24. RISK

The main risks associated with the implementation of the N&S programme relate to capacity issues. As previously noted many of the interventions are "small- value" but "high-management- intensity interventions". Moreover most of these interventions have to be effected across a wide geographic sweep. Historically, WCED's main implementing agent, DTPW, has not been able to address these kinds of interventions well.

It has been proposed, in earlier sections, that WCED use Management Contractors to implement a range of N&S Sub-Programmes while DTPW should focus mainly on the big-spend items in the N&S Programme (mainly Replacement and Classrooms). Whilst this implementation strategy helps mitigate the risk referred to above, it must be noted that a mobilisation process will be initiated to procure additional Management Contractors. As previous experience has shown, such mobilisation is onerous. Moreover recent experience has shown that the management of Management Contractors requires substantial internal capacity. This raises the question of whether or not the DTPW should be asked to procure and manage the additional Management Contractors but they too have major capacity constraints. At this juncture it seems that additional internal capacity is most likely to be mobilised in WCED (rather than DTPW) via DORA funding. In any event the issue of how the additional capacity to implement N&S is to be mobilised will require further investigation and discussion with concrete proposals written into WCED's annual IPMP.

**WESTERN CAPE EDUCATION DEPARTMENT
ADDENDUM: SUMMARY OF BACKLOGS**

Number of Public Ordinary Schools surveyed:	1455
Number of leased Public Ordinary Schools:	284
Number of Public Ordinary Schools on government-owned property:	1171

INAPPROPRIATE STRUCTURES	
Total number of schools built of inappropriate materials, currently prioritised in the 2015/16 MTEF budget (including ASIDI):	72
Total number of ASBESTOS related replacement schools that will require replacement and prioritisation after the 2015/16 MTEF budget (in addition to the 72 schools already prioritised):	26

FENCING	
Total number of schools with perimeter fencing:	1401
Total number of schools with no perimeter fencing:	54
Total number of schools that require a fence: *	15
* This excludes all schools built of inappropriate materials, leased schools, replacement schools within the MTEF budget and schools where fencing projects are currently being developed.	

SPORT FIELDS	
Total number of schools with access to a school sport field:	959
Total number of schools with no access to a school sport field:	496
Total number of schools that would require a sport field: *	103
* This includes all schools without a sport field, but excludes all schools built of inappropriate materials, leased schools, replacement schools within the MTEF budget, schools where sport fields are currently being developed and schools with enrolments of less than 250.	

LABORATORIES (N&S: 1 per school)	
Total number of schools with access to a school laboratory:	625
Total number of schools with no access to a school laboratory:	830
Total number of schools that would require a laboratory: *	352
* This includes all schools without a laboratory, but excludes all schools built of inappropriate materials, leased schools, replacement schools within the MTEF budget and schools with enrolments of less than 250.	

LIBRARY/MEDIA CENTRE	
Total number of schools with access to a school library/media centre:	1290
Total number of schools with no access to a school library/media centre:	165
Total number of schools that would require a library: *	37
* This includes all schools without any access to either a school or community/mobile library, but excludes all schools built of inappropriate materials, leased schools, replacement schools within the MTEF budget and schools with enrolments of less than 250.	

UNIVERSAL ACCESS	
Total number of schools with disabled access:	571
Total number of schools with no disabled access:	884
Total number of schools that would require disabled access: *	499
* This includes all schools without any access to disabled parking or disabled access, but excludes all schools built of inappropriate materials, leased schools, replacement schools within the MTEF budget and schools with enrolments of less than 250.	

AVAILABILITY OF CLASSROOMS	
Total number of schools affected by over-crowding where additional classrooms would be required: *	53
Total number of classrooms required to alleviate over-crowding, based on a learner to classroom ratio of 40 learner per class, taking into consideration the total number of classrooms per school, but excluding additional instruction rooms (e.g. laboratories, specialist classrooms): *	149
* This excludes all schools built of inappropriate materials, leased schools, schools identified for replacement in the MTEF budget and schools that will receive Grade R classes as a form of expansion.	

ABLUTIONS - BACKLOGS	
Total number of toilets to be provided at schools in order to conform to the Minimum Uniform Norms and Standards for Public School Infrastructure:	746
Total number of schools affected:	96
* This excludes all schools built of inappropriate materials, leased schools, schools identified for replacement in the MTEF budget and schools that have a total population of less than 300 (including staff). This figure also exclude schools with enrolments vastly more than the norm, which will be addressed through an alternative programme.	

ANNEXURE A: ABLUTIONS BACKLOG

EMIS NO	SCHOOL NAME	EDUC DISTRICT	CIRCUIT	SCHOOL TYPE	TOTAL POPULATION	NORM MALE WCS	ACTUAL MALE WCS	VARIANCE MALE WCS	NORM FEMALE WCS	ACTUAL FEMALE WCS	VARIANCE FEMALE WCS	Condition Grading	Total toilet shortage excl. disabled toilets	R'000	R'000	R'000	R'000	R'000
0107080936	ABEDARE PRIM	METRO NORTH	3	Primary School	1 337	5	6	1	20	14	4,47	19	Scoping	R 1 900				
0107323237	ENKULUKEVNI PRIM	METRO NORTH	7	Primary School	1 721	11	8	3	22	16	3,61	19	Scoping	R 1 000				
0108042212	MBEKWENI PRIM	CAPE WINELANDS	3	Primary School	1 201	11	5	6	18	12	2,96	19	Scoping	R 1 800				
0107020787	BLEKOMBO SEC	METRO NORTH	7	Secondary School	1 381	9	5	4	19	5	4,55	18	Scoping	R 1 000				
0107022431	IMVUMELWANO PRIM	METRO NORTH	7	Primary School	1 539	12	8	4	20	8	3,81	16	Scoping	R 1 600				
0106007103	VUKANI PRIM	METRO SOUTH	5	Primary School	1 115	9	6	3	18	5	3,19	16	Scoping	R 1 500				
0102042310	SYABULELA PRIM	METRO CENTRAL	4	Primary School	797	7	4	3	16	4	3,69	15	Scoping	R 1 500				
0106041121	BULUMKO SEC	METRO EAST	5	Secondary School	1 300	5	4	1	19	5	3,25	15	Scoping	R 1 500				
0106041214	VUSELELA PRIM	METRO EAST	2	Primary School	1 141	9	4	5	18	8	3,48	16	Scoping	R 1 500				
0101323500	BELHAR SEK	METRO NORTH	6	Secondary School	1 115	5	4	1	19	5	3,64	15	Scoping	R 1 500				
0107322202	DELFT PRIM	METRO NORTH	3	Primary School	1 290	11	6	5	18	8	3,60	15	Scoping	R 1 500				
013247866	WESBANK SEK	WEST COAST	1	Secondary School	1 177	5	5	0	19	5	3,52	14	Scoping	R 1 400				
0107323748	SAREPTA SEK	METRO EAST	5	Secondary School	1 288	5	4	1	19	6	3,53	14	Scoping	R 1 400				
0106373435	MANYANO HS	METRO EAST	4	Secondary School	1 214	5	5	0	19	5	3,85	14	Scoping	R 1 400				
0120041227	INDWE SEC	EDEN AND CENTRAL/KAROO	2	Secondary School	1 307	9	7	2	19	8	3,33	13	Scoping	R 1 300				
0106041211	SOVILE PRIM	METRO EAST	4	Primary School	1 131	9	7	2	18	7	3,69	13	Scoping	R 1 300				
0106042208	JOHN PANJA PRIM	METRO SOUTH	4	Primary School	864	7	5	2	16	6	3,51	12	Scoping	R 1 200				
0102483605	ZOLA SENIOR SEC	METRO EAST	3	Secondary School	927	5	5	0	17	5	3,82	12	Scoping	R 1 200				
0108041324	IMBONISELO PRIM	CAPE WINELANDS	3	Primary School	1 356	11	10	1	20	10	4,00	11	Scoping	R 1 100				
0106041218	CHUMISA PRIM	METRO EAST	1	Primary School	1 092	9	7	2	18	9	3,32	11	Scoping	R 1 100				
0107042109	MFULENI PRIM	METRO EAST	3	Primary School	1 229	9	8	1	20	10	3,60	11	Scoping	R 1 100				
0106041219	NTWASAHLOBO PRIM	METRO EAST	5	Primary School	777	7	6	1	16	6	3,53	11	Scoping	R 1 100				
0106490423	WESPOORT PRIM	METRO SOUTH	7	Primary School	1 121	9	10	-1	18	6	3,12	11	Scoping	R 1 100				
0101327956	TREVOR MANUEL PRIM	METRO NORTH	2	Primary School	1 294	11	10	1	20	10	3,21	11	Scoping	R 1 100				
0132479256	AVONDALE PRIM	METRO NORTH	2	Primary School	946	7	7	0	18	8	3,12	10	Scoping	R 1 000				
0107323945	VOORBRUG SEK	METRO NORTH	3	Secondary School	1 451	9	10	-1	21	10	3,17	10	Scoping	R 1 000				
0101327972	VISSERSHOK PRIM	METRO NORTH	2	Primary School	522	7	4	3	12	5	4,03	10	Scoping	R 1 000				
0106313639	PHAKAMA SEC	METRO SOUTH	5	Secondary School	1 236	5	5	0	19	9	3,76	10	Scoping	R 1 000				
0106308035	PHANDULWAZI HS	METRO SOUTH	5	Secondary School	1 227	5	5	0	19	9	3,91	10	Scoping	R 1 000				
0106414238	UMTHAWELANGA PRIM	METRO EAST	5	Primary School	1 078	9	8	1	18	10	3,79	9	Scoping	R 900				
0106005100	AVULA PRIM	METRO NORTH	3	Primary School	1 127	9	9	0	18	9	2,97	9	Scoping	R 900				
0106042113	SOMWABO PRIM	METRO SOUTH	4	Primary School	931	7	8	-1	18	8	3,49	9	Scoping	R 900				
0101310264	MONUMENT PARK HS	METRO EAST	3	Secondary School	1 149	5	6	-1	17	7	3,80	9	Scoping	R 900				
0108479827	WILLIAM LLOYD PRIM	CAPE WINELANDS	2	Primary School	959	9	8	1	18	11	3,38	8	Scoping	R 800				
0111323721	S TRAND SEK	METRO EAST	6	Secondary School	1 186	5	5	0	19	11	3,07	8	Scoping	R 800				
0106493503	OVAL NORTH SEC	METRO SOUTH	6	Secondary School	1 342	9	12	-3	19	8	3,24	8	Scoping	R 800				
0130530965	HEXPARK PRIM	CAPE WINELANDS	6	Primary School	629	7	11	-4	16	4	3,52	8	Scoping	R 800				
0103316016	RAHMANVEH PRIM	METRO CENTRAL	2	Primary School	558	7	6	1	12	5	3,36	8	Scoping	R 800				

ANNEXURE A: ABLUTIONS BACKLOG

EMIS NO	SCHOOL NAME	EDUC DISTRICT	CIRCUIT	SCHOOL TYPE	TOTAL POPULATION	NORM MALE WCS	ACTUAL MALE WCS	VARIANCE MALE WCS	NORM FEMALE WCS	ACTUAL FEMALE WCS	VARIANCE FEMALE WCS	Condition Grading	Total toilet shortage excl. disabled toilets	R1000 2015/16	R1000 2017/18	R1000 2019/19	R1000 2019/20
0105483540	SFES BONA HS.	METRO CENTRAL	3	Secondary School	794	5	6	1	15	8	3,18	Scoping	8		Scoping	R 800	
0107324078	WEST BANK HS	METRO NORTH	1	Secondary School	883	5	4	1	17	8	3,52	Scoping	8		Scoping	R 800	
0130007282	IHLUMELO JUN SEK	CAPE WINELANDS	3	Secondary School	1 358	9	4	5	19	8	3,19	Scoping	8		Scoping	R 800	
0118505656	PARKDENE PRIM. (Gezgr)	EDEN AND CENTRAL KAROO	3	Primary School	4 670	12	22	10	22	8	3,98	Scoping	8	R 1 000			
0130041110	P.J.B. CONA PRIM.	CAPE WINELANDS	6	Primary School	908	7	8	1	16	8	3,30	Scoping	7		Scoping	R 700	
0120363353	SAO BRAS SEK.	EDEN AND CENTRAL KAROO	2	Secondary School	1 332	5	8	3	19	9	10	3,09	7		Scoping	R 700	
0124007217	AURIAL COLLEGE	EDEN AND CENTRAL KAROO	5	Secondary School	744	5	5	0	12	5	2,35	7	7		Scoping	R 700	
0103133536	TRAFALGAR SEC.	METRO CENTRAL	2	Secondary School	791	5	5	0	12	5	3,72	7	7		Scoping	R 700	
0107322466	KAIROS PRIM.	METRO NORTH	3	Primary School	1 342	11	10	1	20	14	6	3,47	7		Scoping	R 700	
0107008031	MFLIENI SEC	METRO NORTH	1	Secondary School	1 483	9	6	3	19	15	4	3,63	7		Scoping	R 700	
0102042309	MOSHESH PRIM.	METRO CENTRAL	4	Primary School	522	7	5	2	12	7	5	3,09	7		Scoping	R 700	
0132472405	SCHOONSPRUIT SEK	WEST COAST	1	Secondary School	1 753	9	9	0	21	14	7	3,45	7	R 1 000			
0119353978	MURRAY HIGH SCHOOL	EDEN AND CENTRAL KAROO	4	Secondary School	864	5	4	1	15	10	5	3,13	6		Scoping	R 600	
0103310085	PRESTWICH STREET PRIM.	METRO CENTRAL	2	Primary School	785	7	7	0	16	10	6	3,18	6		Scoping	R 600	
0107008018	LEIDEN PRIM.	METRO NORTH	3	Primary School	846	7	4	3	16	13	3	0,00	6		Scoping	R 600	
0106490024	ALOE JUN HS	METRO SOUTH	6	Intermediate School	989	5	6	1	15	8	7	3,18	6		Scoping	R 600	
0115242107	LUKHANYO PRIM.	OVERBERG	2	Primary School	1 256	9	11	2	20	12	8	3,89	6		Scoping	R 600	
0130330817	RABIE PRIM.	CAPE WINELANDS	6	Primary School	360	7	6	1	12	7	5	0,00	6		Scoping	R 600	
0106422024	BONGALA LOVER PRIM.	METRO CENTRAL	5	Primary School	530	7	7	0	12	6	6	3,64	6		Scoping	R 600	
0107232187	TUSCANY GLEN SEC.	METRO EAST	4	Secondary School	1 095	5	5	0	17	11	6	3,38	6		Scoping	R 600	
0115330396	DIE BRON PRIM.	OVERBERG	2	Primary School	537	7	6	1	12	7	5	3,47	6		Scoping	R 600	
0113330248	PROTEA PRIM.	OVERBERG	1	Primary School	543	7	5	2	12	8	4	3,40	6		Scoping	R 600	
0100000091	CEDERBERG ACADEMY	WEST COAST	4	Secondary School	755	5	6	1	12	5	7	4,55	6		Scoping	R 600	
0132470287	LIEBENBERG PRIM.	WEST COAST	1	Primary School	1 714	12	13	1	22	15	7	3,41	6	R 1 000			
0110320215	DANIE ACKERMANN PRIM.	METRO EAST	6	Primary School	1 032	9	16	7	18	6	12	3,10	5		Scoping	R 500	
0108421115	DALLIBULHE PRIM.	CAPE WINELANDS	1	Primary School	669	7	8	1	16	10	6	0,00	5		Scoping	R 500	
0116333069	KAIROS SEK.	EDEN AND CENTRAL KAROO	1	Secondary School	606	5	4	1	12	8	4	3,50	5		Scoping	R 500	
0119300656	CHRIS NISSEN PRIM	EDEN AND CENTRAL KAROO	4	Primary School	984	9	9	0	18	13	5	3,32	5		Scoping	R 400	
0108470301	AMSTELHOF PRIM.	CAPE WINELANDS	2	Primary School	773	7	7	0	16	12	4	3,37	4		Scoping	R 400	
0130330108	ROODEVAL PRIM.	CAPE WINELANDS	6	Primary School	944	9	12	3	16	9	7	3,19	4		Scoping	R 400	
0105313602	CRYSTAL SEK.	METRO CENTRAL	6	Secondary School	860	5	8	3	15	8	7	3,39	4		Scoping	R 400	
0106422114	SIYAZINGISA PRIM.	METRO CENTRAL	5	Primary School	1 094	9	8	1	18	15	3	3,29	4		Scoping	R 400	
0105313424	WITTEBOME HS.	METRO SOUTH	2	Secondary School	922	5	7	2	17	11	6	3,10	4		Scoping	R 400	
0130042202	DESMOND MPILO TUTU SEC.	CAPE WINELANDS	3	Secondary School	1 590	9	14	5	21	12	9	3,64	4		Scoping	R 400	
0129334343	ROODEZANDT SEK.	CAPE WINELANDS	3	Secondary School	774	5	6	1	15	10	5	3,19	4		Scoping	R 400	
0105483311	ALEXANDER SINTON SEC.	METRO CENTRAL	5	Secondary School	1 136	5	10	5	19	10	9	3,52	4		Scoping	R 400	
0107322482	NYAMEKO PRIM	METRO EAST	5	Primary School	1 261	11	10	1	18	15	3	0,00	4		Scoping	R 400	
0107331023	WELWITSCHIA PRIM	METRO NORTH	3	Primary School	1 244	11	11	0	20	16	4	4,02	4		Scoping	R 400	

ANNEXURE A: ABLUTIONS BACKLOG

EMIS NO	SCHOOL NAME	EDUC DISTRICT	CIRCUIT	SCHOOL TYPE	TOTAL POPULATION	NORM MALE WCS	ACTUAL MALE WCS	VARIANCE MALE WCE	NORM FEMALE WCS	ACTUAL FEMALE WCS	VARIANCE FEMALE WCE	Condition Grading	Total toilet shortage excl. disabled toilets	R'000				
														2015/16	2016/17	2017/18	2019/20	
013408284	MASIPHA THISANE PRIM	WEST COAST	3	Primary School	1 159	9	11	-2	18	12	6	4,19	4				R 400	
012733322	ASHTON SEK. SKOOL	CAPE WINELANDS	8	Secondary School	992	5	11	-6	17	8	9	3,77	3				R 300	
013030361	F.J. CONRADIE PRIM.	CAPE WINELANDS	6	Primary School	1 288	11	10	1	20	18	2	3,21	3				R 300	
010922242	IKAYA PRIM.	CAPE WINELANDS	1	Primary School	4 434	11	12	-1	20	16	4	2,87	3				R 300	
011247094	NEWTON PRIM.	CAPE WINELANDS	3	Primary School	987	9	10	-1	16	12	4	3,04	3				R 300	
010548348	MANENBERG SEK.	METRO CENTRAL	5	Secondary School	913	5	7	-2	15	10	5	3,08	3				R 300	
010531015	ROSMEAD CENTRAL PRIM.	METRO CENTRAL	1	Primary School	721	7	8	-1	16	12	4	3,07	3				R 300	
010720278	MELTON PRIM.	METRO EAST	2	Primary School	984	9	8	1	18	16	2	3,77	3				R 300	
011032376	ZANDVLIET HS.	METRO EAST	1	Secondary School	1 269	9	13	-4	19	12	7	3,52	3				R 300	
010700845	BARDALE PRIM.	METRO NORTH	1	Primary School	1 337	11	6	5	20	22	-2	0,00	3				R 300	
013247051	SAXONSEA PRIM.	METRO NORTH	2	Primary School	1 420	11	12	-1	20	16	4	2,98	3				R 300	
010900807	GROENHEUVEL PRIM	CAPE WINELANDS	2	Primary School	1 231	9	12	-3	20	14	6	3,23	3				R 300	
013004107	VAN CUTSEM COMBINED SCHOOL	CAPE WINELANDS	6	Combined School	1 301	9	9	0	19	16	3	3,67	3				R 300	
011835345	THEBALETHU SEC.	EDEN AND CENTRAL KAROO	3	Secondary School	1 467	9	6	3	19	19	0	3,92	3				R 300	
010548029	ALICE DALE PRIM.	METRO CENTRAL	3	Primary School	450	7	7	0	12	9	3	3,05	3				R 300	
013220773	MEULENHOF PRIM.	METRO NORTH	2	Primary School	732	7	7	0	16	13	3	0,00	3				R 300	
010624210	NOBANTU PRIM.	METRO SOUTH	4	Intermediate School	675	5	6	-1	12	8	4	2,81	3				R 300	
010531016	LOTUS RIVER PRIM.	METRO SOUTH	3	Primary School	545	7	10	-3	12	6	6	3,13	3				R 300	
010600837	LUDWIG NGAMILANA PRIMARY SCHOOL	METRO EAST	1	Primary School	1 640	12	9	3	20	20	0	0,00	3		R 1 000			
010323226	USASAZO SEC	METRO EAST	3	Secondary School	1 407	9	9	0	19	16	3	3,29	3		R 1 000			
														R 0	R 26 900	R 18 000	R 20 300	R 10 000

ANNEXURE B: FENCING BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	NONE	R'000	R'000	R'000	R'000	R'000	R'000
						2015/16	2016/17	2017/18	2018/19	2019/20	
0130333409	DE KRUIJNE SEK.	CAPE WINELANDS	6	499	Y		R 1 000				R'000
0128337501	PROSPECT NGK PRIM.	CAPE WINELANDS	8	162	Y		R 500				
0102483389	BONTEHEUWEL SEK.	METRO CENTRAL	3	737	Y		R 1 000				
0102480193	CENTRAL PARK PRIM.	METRO CENTRAL	3	249	Y		R 500				
0102483508	MODDERDAM SEK.	METRO CENTRAL	3	1201	Y			R 1 000			
0102480487	PARKVALE PRIM.	METRO CENTRAL	3	932	Y			R 1 000			
0103316016	RAHMANIYEH PRIM.	METRO CENTRAL	2	500	Y			R 1 000			
0106041121	BULUMKO SEC	METRO EAST	5	1224	Y			R 1 000			
0100000328	NOMZAMO HS	METRO EAST	1	584	Y				R 1 000		
0100000327	NOMZAMO PRIM.	METRO EAST	1	241	Y				R 500		
0103313920	MASIBAMBISANE SEC.	METRO NORTH	3	1204	Y				R 1 000		
0132320773	MEULENHOF PRIM.	METRO NORTH	2	660	Y				R 1 000		
0106493392	LENTEGEUR SEC.	METRO SOUTH	6	1455	Y					R 1 000	
0106493376	PORTLAND SEC.	METRO SOUTH	6	1350	Y					R 1 000	
0138477362	STEILHOOGTE NGK PRIM.	WEST COAST	5	148	Y					R 500	
TOTAL						R 0	R 3 000	R 4 000	R 3 500	R 2 500	R 2 500

ANNEXURE C: CLASSROOM BACKLOG

EMIS NO	SCHOOL NAME	SCHOOLTYPE	ED	TOTAL ENROL	TOTAL CLASSROOMS	TOTAL CLASSROOM RATIO	CLASSROOM SHORTAGE	R'000 2015/16	R'000 2016/17	R'000 2017/18	R'000 2018/19	R'000 2019/20	R'000 2020/21	R'000 2021/22
0103323829	MAITLAND SEK.	Secondary School	METRO CENTRAL	1 029	20	54.16	6				R 6 000			
0106042301	I.D. MKIZE SEN SEC	Secondary School	METRO CENTRAL	1 224	25	55.64	6				R 6 000			
0107007987	BLOEKOMBOS SEC	Secondary School	METRO NORTH	1 379	30	51.07	4				R 4 000			
0104373427	MASIPHUMELELE HS	Secondary School	METRO SOUTH	1 230	27	45.56	4				R 4 000			
0103373443	INKWENKWEZI SEC	Secondary School	METRO NORTH	1 265	28	79.06	4				R 4 000			
0107007994	LEIDEN SEC.	Secondary School	METRO NORTH	1 345	30	51.73	4				R 4 000			
0102483419	ELSIESRIVIER SEK.	Secondary School	METRO NORTH	1 624	37	43.89	4				R 4 000			
0106873435	MANYANO HS	Secondary School	METRO EAST	1 183	26	45.50	4				R 4 000			
0112473537	WELLINGTON SEC.	Secondary School	CAPE WINELANDS	1 220	27	45.19	4				R 4 000			
0116833069	KAIVOS SEK.	Secondary School	EDEN AND CENTRAL KAROO	578	11	52.55	3				R 3 000			
0106041230	SINETHEMBA SEC.	Secondary School	METRO SOUTH	1 416	32	44.25	3				R 3 000			
0103323918	HARRY GWALA SEC.	Secondary School	METRO EAST	1 208	27	44.74	3				R 3 000			
0139363030	BEAUFORT-WES SEK.	Secondary School	EDEN AND CENTRAL KAROO	1 325	30	44.17	3				R 3 000			
0107008834	HINDLE HS	Secondary School	METRO NORTH	1 123	25	44.92	3				R 3 000			
0106813939	PHAKAMA SEC.	Secondary School	METRO SOUTH	1 202	27	44.52	3				R 3 000			
0107008031	MFULENI SEC	Secondary School	METRO NORTH	1 440	33	57.60	3				R 3 000			
0124109334	VAN REEDE LS.	Primary School	EDEN AND CENTRAL KAROO	680	14	48.57	3				R 3 000			
0106042222	IMBASA PRIM.	Intermediate School	METRO NORTH	919	20	919.00	3				R 3 000			
0107008835	HINDLE ROAD WEST PRIM	Primary School	METRO NORTH	1 315	30	43.83	3				R 3 000			
0106007102	ZISUKHANYO SEC.	Secondary School	METRO SOUTH	1 113	25	44.52	3				R 3 000			
0132470511	SAXONSEA PRIM.	Primary School	METRO NORTH	1 352	31	43.61	3				R 3 000			
0101323764	BERNADINO HEIGHTS SEK.	Secondary School	METRO NORTH	1 392	32	43.50	3				R 3 000			
0107008836	ABEDARE PRIM	Primary School	METRO NORTH	1 271	29	43.83	3				R 3 000			
0103323926	USASAZO SEC.	Secondary School	METRO EAST	1 344	31	49.78	3				R 3 000			
0134473359	DIAZVILLE HS.	Secondary School	WEST COAST	1 184	27	43.85	3				R 3 000			
0118359426	PARKDENE SEK.	Secondary School	EDEN AND CENTRAL KAROO	1 463	34	43.03	3				R 3 000			
0106042306	SIKELELA IMIZAMO PRIM.	Intermediate School	METRO NORTH	902	20	45.10	3				R 3 000			
0110007280	KHAYELITSHA NO 1 SENIOR SEC	Secondary School	METRO EAST	1 261	29	50.44	3				R 3 000			
0106493333	CEDAR SEC.	Secondary School	METRO SOUTH	1 460	34	45.63	3				R 3 000			
0132320773	MEULENHOF PRIM.	Primary School	METRO NORTH	660	14	47.14	3				R 3 000			
0107008880	BARDALE SEC	Secondary School	METRO NORTH	1 099	25	43.96	2				R 2 000			
0102042104	ISILMELA SEC	Secondary School	METRO CENTRAL	1 297	30	43.23	2				R 2 000			
0132473510	LLINGELETHU SEC.	Secondary School	WEST COAST	616	13	47.38	2				R 2 000			
0110323438	GORDON SEK.	Secondary School	METRO EAST	1 255	29	50.20	2				R 2 000			
0106493392	LENTEGEUR SEC.	Secondary School	METRO SOUTH	1 455	34	48.50	2				R 2 000			
0132473324	SAXONSEA SEK.	Secondary School	METRO NORTH	1 213	28	48.52	2				R 2 000			
0107323748	SAREPTA SEK.	Secondary School	METRO EAST	1 249	29	43.07	2				R 2 000			
0100000266	CONCORDIA HIGH SCHOOL	Secondary School	EDEN AND CENTRAL KAROO	1 165	27	43.15	2				R 2 000			
0119390685	CHRIS NISSEN PRIM	Primary School	EDEN AND CENTRAL KAROO	922	21	43.90	2				R 2 000			
0118041337	MZOXOLO PRIM.	Primary School	EDEN AND CENTRAL KAROO	1 159	27	42.93	2				R 2 000			
0106041210	SOBAMBISANA PRIM.	Primary School	METRO EAST	1 196	28	42.71	2				R 2 000			
0120353388	HILLCREST SEK.	Secondary School	EDEN AND CENTRAL KAROO	995	23	43.26	2				R 2 000			
0134477303	ST. ANDREW'S PRIM.	Primary School	WEST COAST	915	21	43.57	2				R 2 000			
0120041227	INDWE SEC	Secondary School	EDEN AND CENTRAL KAROO	1 274	30	49.00	2				R 2 000			

ANNEXURE C: CLASSROOM BACKLOG

EMIS NO	SCHOOL NAME	SCHOOLTYPE	ED	TOTAL ENROL	TOTAL CLASSROOMS	TOTAL CLASSROOM RATIO	CLASSROOM SHORTAGE	R'000 2015/16	R'000 2016/17	R'000 2017/18	R'000 2018/19	R'000 2019/20	R'000 2020/21	R'000 2021/22
0129333433	RODEZANDT SEK.	Secondary School	CAPE WINELANDS	753	17	44.29	2							R 2 000
0105483346	ATHLONE SEC.	Secondary School	METRO CENTRAL	793	18	44.06	2							R 2 000
0101303200	BELVILLE HTS.	Secondary School	METRO NORTH	1 192	28	42.57	2							R 2 000
0110323527	MACASSAR SEK	Secondary School	METRO EAST	791	18	43.94	2							R 2 000
0130333557	HEXVALLET SEK.	Secondary School	CAPE WINELANDS	1 349	32	48.18	2							R 2 000
0100000129	SILIKAMVA HIGH SCHOOL	Secondary School	METRO CENTRAL	345	7	49.29	2							R 2 000
0111400750	SILUKHANYO PRIM	Primary School	METRO EAST	1 185	28	42.32	2							R 2 000
0106323969	INTSEBENZISWANO SEC	Secondary School	METRO SOUTH	1 263	30	46.78	2							R 2 000
0104310265	MUIZENBERG HS.	Secondary School	METRO SOUTH	701	16	43.81	2							R 2 000
								R 0	R 0	R 0	R 24 000	R 46 000	R 37 000	R 42 000

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates					
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
1	Bottelary PS	Metro East	Inappropriate structures - Primary School	Construction	EIG	23 337	29 837	1 167										
2	Buck Road PS	Metro South	Inappropriate structures - Primary School	Construction	ES	39 051	32 294	3 000	3 757									
3	Delta PS	Metro South	Inappropriate structures - Primary School	Construction	EIG	39 163	38 163											
4	Die Duine PS	Metro South	Inappropriate structures - Primary School	Construction	EIG	42 769	41 488											
5	Garden Village PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	31 716	36 604											
6	Hawston PS	Overberg	Inappropriate structures - Primary School	Construction	EIG	40 276	33 047	2 896										
7	Hazendal PS	Metro Central	Inappropriate structures - Primary School	Construction	ES	36 000	30 767	-										
8	Heideveld PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	49 238	43 411											
9	Ilisisa PS	Metro North	Inappropriate structures - Primary School	Construction	ES	40 000	35 333	2 350										
10	Kasselvlei PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	38 178	36 596	877										
11	Kensington SS	Metro Central	Inappropriate structures - Secondary School	Construction	EIG	49 963	46 412											

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates		
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
12	Knysa SS	Eden & Central Karoo	Inappropriate structures - Secondary School	Construction	EIG	49 595	49 316	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	Plantation Road PS	Metro South	Inappropriate structures - Primary School	Construction	EIG	30 916	30 916	-							
14	Portia PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	47 527	42 674	-							
15	Sophumelela SS	Metro South	Inappropriate structures - Secondary School	Construction	EIG	43 191	39 975	-							
16	Touwsrante PS	Eden & Central Karoo	Inappropriate structures - Primary School	Construction	EIG	9 485	4 784	1 000							
17	Valhalla PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	46 602	37 682	5 304							
18	ACJ Phakade PS	Metro East	Inappropriate structures - Primary School	Construction	EIG	40 000	27 647	2 000							
19	Du Noon PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	69 668	20 784	29 088							
20	Entshona PS	Metro South	Inappropriate structures - Primary School	Construction	EIG	29 949	26 444	1 000							
21	Fairview PS	Metro South	Inappropriate structures - Primary School	Construction	EIG	30 338	31 350	1 000							
22	Kuilsrivier PS	Metro East	Inappropriate structures - Primary School	Design	EIG	40 000	2 869	20 000	17 131						

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates		
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
23	Mount View SS	Metro Central	Inappropriate structures - Secondary School	Construction	EIG	53 692	19 068	19 185	R'000	R'000	R'000	R'000	R'000	R'000	R'000
24	Nalikaamba PS	Metro North	Inappropriate structures - Primary School	Construction	ES	47 733	15 253	40 433	R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	Parkview PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	34 669	23 108	8 136	R'000	R'000	R'000	R'000	R'000	R'000	R'000
26	Pineview PS	Overberg	Inappropriate structures - Primary School	Construction	EIG	36 329	21 000	15 733	R'000	R'000	R'000	R'000	R'000	R'000	R'000
27	Red River PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	59 283	24 302	18 891	R'000	R'000	R'000	R'000	R'000	R'000	R'000
28	Rosewood PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	49 598	39 150	4 901	R'000	R'000	R'000	R'000	R'000	R'000	R'000
29	Scottsdene SS	Metro East	Inappropriate structures - Secondary School	Construction	EIG	64 534	18 539	26 735	R'000	R'000	R'000	R'000	R'000	R'000	R'000
30	Silverstream PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	62 656	23 612	21 094	R'000	R'000	R'000	R'000	R'000	R'000	R'000
31	Sophakama PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	48 029	31 698	12 669	R'000	R'000	R'000	R'000	R'000	R'000	R'000
32	Steynville PS	West Coast	Inappropriate structures - Primary School	Construction	EIG	47 849	34 672	20 000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
33	Swartberg SS	Overberg	Inappropriate structures - Primary School	Construction	EIG	39 233	31 964	1 414	R'000	R'000	R'000	R'000	R'000	R'000	R'000

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates				MTEF Forward estimates			
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
34	Tygersig PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	51 087	40 371	5 069	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
35	Voorspoed PS	Metro Central	Inappropriate structures - Primary School	Construction	EIG	63 765	23 953	22 788	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
36	Vooruitsig PS	West Coast	Inappropriate structures - Primary School	Construction	EIG	65 642	18 401	27 947	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
37	Westfleur PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	46 617	31 546	11 701	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
38	Willemsvallei PS	West Coast	Inappropriate structures - Primary School	Construction	EIG	43 564	30 344	9 720	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
39	Delft South PS	Metro North	Inappropriate structures - Primary School	Construction	EIG	58 873	16 050	26 976	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
40	Rheenendal PS	Eden & Central Karoo	Inappropriate structures - Primary School	Design	EIG	42 500	3 000	21 850	17 650	R'000	R'000	R'000	R'000	R'000	R'000	R'000
41	Zeekoevlei PS	Metro South	Inappropriate structures - Primary School	Design	EIG	40 000	3 000	15 000	22 000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
42	Accordion Street PS	Metro North	Inappropriate structures - Primary School	On hold	EIG	45 000				1 000	13 000	30 000	1 000			
43	Blackheath PS	Metro East	Inappropriate structures - Primary School	Feasibility	EIG	45 000	-	5 000	15 000	25 000						
44	Bonnevale PS	Cape Winelands	Inappropriate structures - Primary School	Tender	ES	75 000	5 890	14 567	30 000	24 543						

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates				
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
45	Diaz PS	Eden & Central Karoo	Inappropriate structures - Primary School	Design	EIG	50 000	-	5 000	25 000	20 000							
46	Montana PS	Metro Central	Inappropriate structures - Primary School	On hold	EIG	45 000		1 000	13 000	30 000	1 000						
47	Panorama PS No.1	Eden & Central Karoo	Inappropriate structures - Primary School	Feasibility	EIG	45 000		3 000	10 000	15 000	17 000						
48	Panorama PS No.2	West Coast	Inappropriate structures - Primary School	Feasibility	EIG	47 500	1 803	3 000	10 000	17 000	17 500						
49	Qhayiya SS	Overberg	Inappropriate structures - Secondary School	Feasibility	EIG	30 000	-	8 000	10 000	10 000	2 000						
50	Sunnyside PS	Metro Central	Inappropriate structures - Primary School	On hold	EIG	45 000				1 000	13 000	30 000	1 000				
51	Sunray PS	Metro North	Inappropriate structures - Primary School	Feasibility	EIG	45 000	-	10 000	20 000	15 500							
52	Umyezo Wama Apile PS	Overberg	Inappropriate structures - Primary School	Design	ES	42 500	-	3 000	15 000	24 500							
53	Waveren SS	Cape Winelands	Inappropriate structures - Secondary School	Feasibility	EIG	45 000	-	3 000	22 000	20 000							
54	Willows PS	Metro Central	Inappropriate structures - Primary School	Pre-feasibility	EIG	47 500	-	1 000	10 000	30 000	6 500						
55	Woodlands PS	Metro Central	Inappropriate structures - Primary School	Feasibility	EIG	45 000	-	10 000	10 000	22 000	3 000						

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost R'000	Expenditure to date from previous years R'000	Total available 2015/16 R'000	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates					
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
56	Crestway HS	Metro South	Inappropriate structures - Secondary School	Pre-feasibility	ES	53 000	-	-	7 354	22 225	23 421							
57	Dal Josaphat PS	Cape Winelands	Inappropriate structures - Primary School	Feasibility	EIG	60 000	-	5 000	20 000	20 000	15 000							
58	Ebenezer PS	Cape Winelands	Inappropriate structures - Primary School	On hold	EIG	45 000				1 000	12 000	30 000	2 000					
59	Grassy Park HS	Metro South	Inappropriate structures - Secondary School	On hold	EIG	50 000				1 000	13 000	32 000	4 000					
60	Harmony PS	Metro South	Inappropriate structures - Primary School	Feasibility	EIG	47 500	-	5 000	10 000	10 000	22 500							
61	Kwafaku PS	Metro South	Inappropriate structures - Primary School	Pre-feasibility	EIG	55 000		1 000	10 000	30 000	14 000							
62	Langeberg HS	Cape Winelands	Inappropriate structures - Secondary School	On hold	EIG	50 000				1 000	13 000	32 000	4 000					
63	Laurie Hugo PS	West Coast	Inappropriate structures - Primary School	On hold	EIG	45 000				1 000	12 000	30 000	2 000					
64	Manenberg PS	Metro Central	Inappropriate structures - Primary School	On hold	EIG	45 000			1 000	12 000	30 000	2 000						
65	P.C. Peterson PS	Cape Winelands	Inappropriate structures - Primary School	On hold	EIG	45 000				1 000	12 000	30 000	2 000					
66	Pacaltsdorp SS	Eden & Central Karoo	Inappropriate structures - Secondary School	On hold	EIG	50 000				1 000	13 000	32 000	4 000					

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost R'000	Expenditure to date from previous years R'000	Total available 2015/16 R'000	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates			
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
67	Philippi HS	Metro South	Inappropriate structures - Secondary School	On hold	EIG	50 000		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
68	Sonderend PS/ Edendale PS	Metro Central	Inappropriate structures - Primary School	On hold	EIG	45 000			1 000	1 000	12 000	30 000	2 000			
69	Swartberg PS	Overberg	Inappropriate structures - Primary School	On hold	EIG	45 000			1 000	1 000	12 000	30 000	2 000			
70	Turfhall PS	Metro Central	Inappropriate structures - Primary School	Pre-feasibility	EIG	50 000	-	1 000	15 000	17 000	17 000					
71	Rio Grande PS	Metro Central	Inappropriate structures - Secondary School	On hold	EIG	50 000			1 000	13 000	32 000	4 000				
72	Uitsig PS	Metro North	Inappropriate structures - Primary School	On hold	EIG	45 000				1 000	12 000	30 000	2 000			
73	Chatsworth PS	West Coast	Inappropriate structures - Primary School	On hold	EIG	22 500										
74	Klipheuwel PS	Metro North	Inappropriate structures - Primary School	On hold	EIG	42 500										
75	Ocean View LSEN	Metro South	Inappropriate structures - LSEN School	On hold	ES	35 000	-									
76	ASIDI Implementing Agent Fee				EIG			6 658								
77	Thomas Wildschutt PS	Metro South	Inappropriate structures - Primary School			60 000						1 000	30 000	29 000		
78	Wemmershoek PS	Cape Winelands	Inappropriate structures - Primary School			30 000						1 000	20 000	9 000		

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost	Expenditure to date from previous years	Total available	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates		
									2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
79	Vorentoe PS / Webnerstraat PS	Metro North	Inappropriate structures - Primary School			R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
80	De Waalville PS	Eden & Central Karoo	Inappropriate structures - Primary School			60 000			1 000	1 000					
81	Mvula PS	Metro North	Inappropriate structures - Primary School			60 000			1 000	1 000					
82	Hyde Park PS	Metro South	Inappropriate structures - Primary School			60 000			1 000	1 000					
83	Seaview PS	Metro South	Inappropriate structures - Primary School			60 000				1 000	1 000	29 000			
84	Dagbreek LS	Cape Winelands	Inappropriate structures - Primary School			60 000				1 000	1 000	29 000			
85	Bergsig PS	Eden & Central Karoo	Inappropriate structures - Primary School			60 000				1 000	1 000	29 000			
86	Sid G Rules PS	Metro South	Inappropriate structures - Primary School			60 000				1 000	1 000	29 000			
87	Victoria Park PS	Cape Winelands	Inappropriate structures - Primary School			60 000				1 000	1 000	29 000			
88	Wynberg SS	Metro South	Inappropriate structures - Secondary School			60 000				1 000	1 000	29 000			
89	Magnolia PS	Cape Winelands	Inappropriate structures - Primary School			60 000					1 000	30 000	29 000	29 000	29 000

ANNEXURE D: INAPPROPRIATE STRUCTURES - REPLACEMENT SCHOOLS

No.	Facility/Asset Name and Project Name (List all projects pertaining to a specific facility/asset per category)	District	Type of infrastructure	Current Project Stage	Source of funding	Total project cost R'000	Expenditure to date from previous years R'000	Total available 2015/16 R'000	MTEF Forward estimates		MTEF Forward estimates		MTEF Forward estimates				
									2016/17 R'000	2017/18 R'000	2018/19 R'000	2019/20 R'000	2020/21 R'000	2021/22 R'000	2022/23 R'000	2023/24 R'000	2024/25 R'000
90	William Lloyd PS	Cape Winelands	Inappropriate structures - Primary School			60 000											
91	Protea Park PS	Metro North	Inappropriate structures - Primary School			60 000											
92	Struisbaai PS	Overberg	Inappropriate structures - Primary School			30 000											
93	Charleston Hill SS	Cape Winelands	Inappropriate structures - Secondary School			60 000											
94	Hopfield PS	West Coast	Inappropriate structures - Primary School			50 000											
95	Morgenson PS / Athwood PS	Metro Central	Inappropriate structures - Primary School			60 000											
96	Weltevrede Valley Core PS	Metro South	Inappropriate structures - Primary School			60 000											
97	Mkhanzisi PS	Metro South	Inappropriate structures - Primary School			60 000											
98	Nederburg PS	Cape Winelands	Inappropriate structures - Primary School			40 000											
99	Paarzicht PS	Cape Winelands	Inappropriate structures - Primary School			60 000											
TOTAL: INFRASTRUCTURE								484 149	301 892	360 768	362 921	410 000	207 000	340 000	349 000	284 000	135 000

ANNEXURE E: LABORATORY BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
0130041109	ALFRED STAMPER PUB. PRIM.	CAPE WINELANDS	6	662				R 500						
0108470031	AMSTELHOF PRIM.	CAPE WINELANDS	2	651				R 500						
0127330795	ASHBURY PRIM.	CAPE WINELANDS	8	996				R 500						
0129930523	BAKERVILLE PRIM.	CAPE WINELANDS	3	588				R 500						
0130330825	BONNE ESPERANCE PRIM.	CAPE WINELANDS	6	406				R 500						
0109320609	BRUCKNER DE VILLIERS PRIM.	CAPE WINELANDS	1	277				R 500						
0108042115	DALUBUHLE PRIM.	CAPE WINELANDS	1	558				R 500						
0108470791	DALWEIDE PRIM.	CAPE WINELANDS	2	1006				R 500						
0108008007	GROENHEUWEL PRIM	CAPE WINELANDS	2	1139				R 500						
0112470678	HILLCREST PRIM.	CAPE WINELANDS	3	1111				R 500						
0109320293	IDASVALLEI PRIM.	CAPE WINELANDS	1	791				R 500						
0109322342	IKAYA PRIM.	CAPE WINELANDS	1	1218				R 500						
0108041324	IMBONISELO PRIM.	CAPE WINELANDS	3	1271				R 500						
0109325694	KAYAMANDI PRIM.	CAPE WINELANDS	1	948				R 500						
0108042209	LANGABUYA PRIM.	CAPE WINELANDS	3	1244				R 500						
0108042212	MBEKWENI PRIM.	CAPE WINELANDS	3	1062				R 500						
0128330884	MCGREGOR PRIM.	CAPE WINELANDS	7	427				R 500						
0126041106	NDULI PRIM.	CAPE WINELANDS	4	819				R 500						
0112470341	NEWTON PRIM.	CAPE WINELANDS	3	858				R 500						
0128046365	NKUBELA PRIM.	CAPE WINELANDS	7	658				R 500						
0112470430	PAUW GEDENK	CAPE WINELANDS	3	410				R 500						
0109321478	PIETER LANGEVELDT PRIM.	CAPE WINELANDS	1	616				R 500						
0130330817	RABIE PRIM.	CAPE WINELANDS	6	318				R 500						
0130338141	RIVERVIEW PRIM.	CAPE WINELANDS	6	658				R 500						
0130330108	ROODEWAL PRIM.	CAPE WINELANDS	6	813				R 500						
010847214	SIMONDIUM PRIM.	CAPE WINELANDS	2	621				R 500						
0130041334	SIYAFUNEKA PRIM.	CAPE WINELANDS	6	936				R 500						
0112470643	ST. ALBANS PRIM.	CAPE WINELANDS	3	1247				R 500						
0129330574	W.F. LOOTS PRIM.	CAPE WINELANDS	5	825				R 500						
0128330655	WAKKERSTROOM-WES PRIM.	CAPE WINELANDS	8	436				R 500						
0112470570	WELLINGTON PRIM.	CAPE WINELANDS	3	999				R 500						
0108477591	WINDMEUL PRIM.	CAPE WINELANDS	3	350				R 500						
0139360112	A.H. BARNARD PRIM.	EDEN AND CENTRAL KAROO	7	945				R 500						
0140330329	ACACIA PRIM.	EDEN AND CENTRAL KAROO	7	729				R 500						
0124041308	BONGOLETHU PRIM.	EDEN AND CENTRAL KAROO	5	683				R 500						
0119390585	CHRIS NISSEN PRIM	EDEN AND CENTRAL KAROO	4	922				R 500						
0124350389	COLRIDGE PRIM.	EDEN AND CENTRAL KAROO	5	987				R 500						
0124357286	DE RUST PRIM.	EDEN AND CENTRAL KAROO	6	621				R 500						
0120350532	ERIKA PRIM.	EDEN AND CENTRAL KAROO	2	802				R 500						
0139360244	GEORGE FREDERICKS PRIM.	EDEN AND CENTRAL KAROO	7	273				R 500						

ANNEXURE E: LABORATORY BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
				ENROLMENT	ENROLMENT										
0139041305	H.M. DLIKIDLA PRIM.	EDEN AND CENTRAL KAROO	7	777					R 500						
0139360031	JOHN D CRAWFORD PRIM.	EDEN AND CENTRAL KAROO	7	831					R 500						
0119109279	KNYSNA PRIM.	EDEN AND CENTRAL KAROO	4	859					R 500						
0118356336	KRETZENSHOOP PRIM.	EDEN AND CENTRAL KAROO	3	807					R 500						
0118041306	M M MATEZA PRIM.	EDEN AND CENTRAL KAROO	2	1525					R 500						
0120109288	MILKWOOD PRIM.	EDEN AND CENTRAL KAROO	2	579					R 500						
0118041337	MZOXOLO PRIM.	EDEN AND CENTRAL KAROO	3	1159					R 500						
0118008008	NEW DAWN PARK PRIM.	EDEN AND CENTRAL KAROO	2	859					R 500						
0139209238	NIKO BRUMMER PRIM.	EDEN AND CENTRAL KAROO	7	269					R 500						
0118109294	OUTENIQUA PRIM.	EDEN AND CENTRAL KAROO	3	828					R 500						
0124350540	P. J. BADENHORST PRIM.	EDEN AND CENTRAL KAROO	6	869					R 500						
0118350656	PARKDENE PRIM. (George)	EDEN AND CENTRAL KAROO	3	1500					R 500						
0119041309	PHAKAMISANI PRIM	EDEN AND CENTRAL KAROO	4	1837					R 500						
0139366080	RESTVALE MET PRIM.	EDEN AND CENTRAL KAROO	7	270					R 500						
0124350575	SATURNUS PRIM.	EDEN AND CENTRAL KAROO	6	1395					R 500						
0116330906	SLANGRIVIER PRIM.	EDEN AND CENTRAL KAROO	1	644					R 500						
0139360155	TESKE GEDENK PRIM.	EDEN AND CENTRAL KAROO	7	619					R 500						
0119350435	THE CRAGS PRIM.	EDEN AND CENTRAL KAROO	4	469					R 500						
0119041307	THEMBELITSHA PRIM.	EDEN AND CENTRAL KAROO	4	1159					R 500						
0121350214	VOORWAARTS PRIM.	EDEN AND CENTRAL KAROO	1	469					R 500						
0105480029	ALICEDALE PRIM.	METRO CENTRAL	3	371					R 500						
0102480037	ARCADIA PRIM.	METRO CENTRAL	3	782					R 500						
0105480045	ATHLONE NORTH PRIM.	METRO CENTRAL	3	535					R 500						
0105311073	ATHWOOD PRIM.	METRO CENTRAL	6	411					R 500						
0105311545	BELMOR PRIM.	METRO CENTRAL	6	690					R 500						
0105480118	BELTHORN PRIM.	METRO CENTRAL	5	330					R 500						
0105311081	BLOMVLEI PRIM.	METRO CENTRAL	6	763					R 500						
0105480134	BLOSSOM STREET PRIM.	METRO CENTRAL	3	476					R 500						
0105480094	BOKMAKIERIE PRIM.	METRO CENTRAL	3	291					R 500						
0106042204	BONGA LOWER PRIM.	METRO CENTRAL	5	433					R 500						
0102480177	BOUNDARY PRIM.	METRO CENTRAL	3	399					R 500						
0102480169	BRAMBLE WAY PRIM.	METRO CENTRAL	3	251					R 500						
0105480150	BRIDGEVILLE PRIM.	METRO CENTRAL	3	579					R 500						
0103310174	CECIL ROAD PRIM.	METRO CENTRAL	2	448					R 500						
0102480185	CEDAR PRIM.	METRO CENTRAL	3	439					R 500						
0103310077	CHAPEL STREET PRIM.	METRO CENTRAL	2	527					R 500						
0105480231	CYPRESS PRIM.	METRO CENTRAL	3	459					R 500						
0103310301	DRYDEN STREET PRIM	METRO CENTRAL	2	570					R 500						
0105480622	E. A. JANARI PRIM	METRO CENTRAL	3	588					R 500						
0103309241	ELLERTON PRIM.	METRO CENTRAL	2	355					R 500						

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
				ENROLMENT	ENROLMENT										
0103322113	FACRETION PRIM.	METRO CENTRAL	4	589						R 500					
0105480371	GARLANDALE PRIM.	METRO CENTRAL	1	406						R 500					
0103309254	GOOD HOPE SEMINARY JUNIOR	METRO CENTRAL	2	423						R 500					
0106042301	I.D. MKIZE SEN SEC	METRO CENTRAL	5	1224						R 500					
0106042207	INTSHINGA PRIM.	METRO CENTRAL	5	366						R 500					
0103322148	KENMERE PRIM.	METRO CENTRAL	4	883						R 500					
0105309376	KENWYN PRIM.	METRO CENTRAL	1	572						R 500					
0105480495	KEWTOWN PRIM.	METRO CENTRAL	3	347						R 500					
0102480509	KLIPFONTEIN PRIM.	METRO CENTRAL	3	379						R 500					
0103309308	KOEBERG PRIM.	METRO CENTRAL	4	352						R 500					
0105309283	KRONENDAL PRIM.	METRO CENTRAL	2	361						R 500					
0106042303	LITHA PRIM.	METRO CENTRAL	5	407						R 500					
0106042305	LUZUKO PRIM.	METRO CENTRAL	5	386						R 500					
0106042108	LWAZI PRIM.	METRO CENTRAL	5	1029						R 500					
0103309297	MILNERTON PRIM.	METRO CENTRAL	4	624						R 500					
0102480568	MIMOSA PRIM.	METRO CENTRAL	3	531						R 500					
0102042308	MOKONE PRIM.	METRO CENTRAL	4	544						R 500					
0102480975	MONTEVIDEO PRIM.	METRO CENTRAL	3	897						R 500					
0102042309	MOSHESH PRIM.	METRO CENTRAL	4	438						R 500					
0102480592	NOOITGEDACHT PRIM.	METRO CENTRAL	3	722						R 500					
0105480606	NORMA ROAD PRIM.	METRO CENTRAL	3	523						R 500					
0105311146	PARKFIELDS PRIM.	METRO CENTRAL	6	705						R 500					
0102309321	PINELANDS NORTH PRIM.	METRO CENTRAL	4	447						R 500					
0105480967	PORTAVUE PRIM.	METRO CENTRAL	6	1117						R 500					
0103310085	PRESTWICH STREET PRIM.	METRO CENTRAL	2	695						R 500					
0103316016	RAHMANIYEH PRIM.	METRO CENTRAL	2	500						R 500					
0105309331	RONDEBOSCH EAST PRIM.	METRO CENTRAL	1	697						R 500					
0105480754	SILVERLEA PRIM.	METRO CENTRAL	3	673						R 500					
0102042310	SIYABULELA PRIM.	METRO CENTRAL	4	736						R 500					
0106042215	SOKHANYO PRIM.	METRO CENTRAL	5	448						R 500					
0105311200	SUMMIT PRIM.	METRO CENTRAL	6	677						R 500					
0105309348	SUNLANDS PRIM.	METRO CENTRAL	1	777						R 500					
0102042312	THEMBANI PRIM.	METRO CENTRAL	4	852						R 500					
0102309358	THORNTON PRIM.	METRO CENTRAL	4	474						R 500					
0105480819	THORNTONWEG PRIM.	METRO CENTRAL	5	258						R 500					
0103309363	TYGERHOF PRIM.	METRO CENTRAL	4	550						R 500					
0106042114	VUKUKHANYE PRIM.	METRO CENTRAL	5	474						R 500					
0106042313	VUYANI PRIM.	METRO CENTRAL	5	733						R 500					
0105480886	WELCOME PRIM.	METRO CENTRAL	6	426						R 500					
0103322172	WINDERMERE PRIM.	METRO CENTRAL	4	711						R 500					

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
				ENROLMENT	ENROLMENT										
0105308212	WINDSOR PREP.	METRO CENTRAL	1	345							R 500				
0103322180	WINGFIELD PRIM.	METRO CENTRAL	4	550							R 500				
0106042314	XOLANI PRIM.	METRO CENTRAL	5	674							R 500				
0103308214	YSTERPLAAT JUNIOR PRIM.	METRO CENTRAL	4	488							R 500				
0103309383	YSTERPLAAT PRIM.	METRO CENTRAL	4	463							R 500				
0102042315	ZIMASA PRIM.	METRO CENTRAL	4	1584							R 500				
0109321567	ACADEMIA PRIM.	METRO EAST	1	527							R 500				
0107309204	BASTION PRIM.	METRO EAST	2	1588							R 500				
0101309206	BELLPARK PRIM.	METRO EAST	4	800							R 500				
0101309208	BELLVILLE-NOORD PRIM.	METRO EAST	4	451							R 500				
0107322237	BEVERLEY PARK PRIM.	METRO EAST	4	973							R 500				
0107007988	BLUE DOWNS PRIM	METRO EAST	2	1163							R 500				
0101320986	CAVALLERIA PRIM	METRO EAST	3	1090							R 500				
0100000217	CHRISTMAS TINTO PRIM	METRO EAST	6	1190							R 500				
0106041319	CHUMA PUBL. PRIM.	METRO EAST	5	1109							R 500				
0101321524	EIKENDAL PRIM.	METRO EAST	3	1029							R 500				
0106041217	ELUXOLWENI PRIM.	METRO EAST	4	835							R 500				
0110322016	FIRGROVE PRIM.	METRO EAST	1	756							R 500				
0107321877	HELDERKRUIN PRIM.	METRO EAST	2	1302							R 500				
0106041221	IKHUSI PRIM.	METRO EAST	3	849							R 500				
0106041215	IKHWEZI IESIZWE PRIM.	METRO EAST	3	681							R 500				
0106041223	IMPENDULO PUBL. PRIM.	METRO EAST	6	1264							R 500				
0106041203	INJONGO PRIM.	METRO EAST	3	998							R 500				
0106041335	INTSHAYELELO PRIM.	METRO EAST	4	1150							R 500				
0106322369	ISIPHIWO PRIM.	METRO EAST	1	1124							R 500				
0107008021	KALKFONTEIN PRIM	METRO EAST	5	1063							R 500				
0106041205	KUKHANYILE PUBL. PRIM.	METRO EAST	4	813							R 500				
0106400742	KUYASA PRIM	METRO EAST	1	1385							R 500				
0106041329	LULEKA PRIM.	METRO EAST	1	1039							R 500				
0106041206	LWANDLE PRIM.	METRO EAST	5	778							R 500				
0110320811	MACASSAR PRIM.	METRO EAST	1	1069							R 500				
0110321494	MARVIN PARK PRIM.	METRO EAST	1	1157							R 500				
0110377104	MASIPHUMELELE PRIM	METRO EAST	1	1229							R 500				
0107042109	MFULENI PRIM.	METRO EAST	5	1119							R 500				
0106041320	NKAZIMLO PRIM.	METRO EAST	6	1290							R 500				
0106041229	NOMSA MAPONGWANA PRIM.	METRO EAST	5	970							R 500				
0100000328	NOMZAMO HS	METRO EAST	1	584							R 500				
0107321915	NORTHPINE PRIMARY SCHOOL.	METRO EAST	2	677							R 500				
0106041219	NTWASAHLOBO PRIM.	METRO EAST	3	695							R 500				
0107322482	NYAMEKO PRIM	METRO EAST	5	1158							R 500				

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
0107322393	PALM PARK PRIM	METRO EAST	2	1055						R 500				
0101320900	PARKDENE PRIM. (Bellville)	METRO EAST	3	1265						R 500				
0107321702	PETUNIA PRIM.	METRO EAST	3	596						R 500				
0100000127	ROUXVILLE PRIM	METRO EAST	5	402						R 500				
0106041209	SAKUMLANDELA PRIM.	METRO EAST	3	811						R 500				
0107320331	SAREPTA PRIM.	METRO EAST	5	1005						R 500				
0107320846	SCOTTSVILLE PRIM.	METRO EAST	3	590						R 500				
0110322075	SIR LOWRY'S PASS PRIM.	METRO EAST	6	920						R 500				
0106041225	SIVILE PRIM.	METRO EAST	2	794						R 500				
0106041333	SIVUYISENI PUBL. PRIM.	METRO EAST	5	884						R 500				
0111008382	SOLOMON GATYANA PRIM.	METRO EAST	6	1195						R 500				
0100000272	SONEIKE HIGH SCHOOL	METRO EAST	5	306						R 500				
0106041222	SOSEBENZA PRIM.	METRO EAST	4	836						R 500				
0106041211	SOYISILE PRIM.	METRO EAST	4	1033						R 500				
0107322288	SPURWING PRIM.	METRO EAST	4	1170						R 500				
0107322210	STRATFORD PRIM.	METRO EAST	4	1395						R 500				
0111320307	TEMPERANCE TOWN PRIM.	METRO EAST	6	779						R 500				
0107322105	TUSCANY GLEN PRIM.	METRO EAST	4	1074						R 500				
0106041212	UMMANGALISO PRIM.	METRO EAST	3	949						R 500				
0111041228	UMNQOPHISO PRIM.	METRO EAST	6	1371						R 500				
0106041328	UMTHAWELANGA PRIM.	METRO EAST	5	994						R 500				
0106041214	VUSELELA PRIM.	METRO EAST	2	971						R 500				
0132470058	AVONDALE PRIM.	METRO NORTH	2	791						R 500				
0102480061	BALVENIE PRIM.	METRO NORTH	5	709						R 500				
0107008345	BARDALE PRIM.	METRO NORTH	1	1151						R 500				
0107008380	BARDALE SEC	METRO NORTH	1	1099						R 500				
0102480096	BERGVILLE PRIM.	METRO NORTH	6	309						R 500				
0102480126	BISHOP LAVIS PRIM.	METRO NORTH	6	444						R 500				
0102480223	C.L. WILMOT PRIM.	METRO NORTH	6	400						R 500				
0102480215	CLARKE PRIM.	METRO NORTH	6	339						R 500				
0102480304	EDWARD PRIM.	METRO NORTH	6	503						R 500				
0107322296	EINDHOVEN PRIM.	METRO NORTH	3	1186						R 500				
0107322423	EKUTHULENI PRIM.	METRO NORTH	7	1275						R 500				
0102480312	ELNOR PRIM.	METRO NORTH	5	437						R 500				
0102480339	ELSBURY PRIM.	METRO NORTH	6	499						R 500				
0101321389	ERICA PRIM.	METRO NORTH	6	778						R 500				
0102320560	EURECON PRIM.	METRO NORTH	6	474						R 500				
0102480363	EUREKA PRIM.	METRO NORTH	6	680						R 500				
0100000126	GATEWAY PRIM	METRO NORTH	3	1101						R 500				
0101320218	GOEIE HOOP PRIM.	METRO NORTH	1	856						R 500				

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
0132470139	GROSVENOR PRIM.	METRO NORTH	2	657							R 500			
0102480436	HELDERBERG PRIM.	METRO NORTH	6	371							R 500			
0132470147	HERMESLAAN PRIM.	METRO NORTH	2	555							R 500			
0102480444	HILLSIDE PRIM.	METRO NORTH	6	454							R 500			
0107008335	HINDLE ROAD WEST PRIM	METRO NORTH	3	1315							R 500			
0106042205	HLENGISA PRIM.	METRO NORTH	3	1059							R 500			
0107328650	HOOFWEG PRIM	METRO NORTH	1	1205							R 500			
0106042222	IMBASA PRIM.	METRO NORTH	3	919							R 500			
0107322431	IMVUMELWANO PRIM.	METRO NORTH	7	1339							R 500			
0102480452	J.S. KLOPPER PRIM.	METRO NORTH	5	946							R 500			
0107322466	KAIROS PRIM.	METRO NORTH	3	1238							R 500			
0102480460	KALKSTEENFONTEIN PRIM.	METRO NORTH	6	290							R 500			
0101309272	KENRIDGE PRIM.	METRO NORTH	7	1545							R 500			
0132470198	KERRIA PRIM.	METRO NORTH	2	874							R 500			
0102309279	KOOS SADIE PRIM.	METRO NORTH	4	865							R 500			
0101309285	LABIANCE PRIM.	METRO NORTH	1	655							R 500			
0101320234	LAWRENSIA PRIM.	METRO NORTH	7	411							R 500			
0107008019	LEIDEN AVENUE PRIM.	METRO NORTH	3	1240							R 500			
0107008018	LEIDEN PRIM.	METRO NORTH	3	764							R 500			
0132470783	MAMRE PRIM.	METRO NORTH	2	645							R 500			
0103322474	MARCONI BEAM PRIM	METRO NORTH	4	1217							R 500			
0107322415	MASONWABE PRIM	METRO NORTH	3	1189							R 500			
0101321885	MATROOSBERGWEG PRIM.	METRO NORTH	1	428							R 500			
0132320773	MEULENHOF PRIM.	METRO NORTH	2	660							R 500			
0102309299	MONTE VISTA PRIM.	METRO NORTH	4	780							R 500			
0101320382	NEBO PRIM.	METRO NORTH	5	267							R 500			
0101320099	NORTHWAY PRIM.	METRO NORTH	5	503							R 500			
0102480614	NORWOOD SENTRAAL PRIM.	METRO NORTH	5	663							R 500			
0101320579	PINEDENE PRIM.	METRO NORTH	5	903							R 500			
0106041313	QINGGA-MINTWANA PRIM.	METRO NORTH	3	1242							R 500			
0107328642	RAINBOW PRIM.	METRO NORTH	1	1088							R 500			
0132470473	REYERSDAL PRIM.	METRO NORTH	2	866							R 500			
0101322067	RIEBEECKSTRAAT PRIM.	METRO NORTH	1	1038							R 500			
0102480703	RIVERTON PRIM.	METRO NORTH	6	310							R 500			
0132470511	SAXONSEA PRIM.	METRO NORTH	2	1352							R 500			
0102041344	SIGAWU PUBLIC PRIM.	METRO NORTH	3	873							R 500			
0106042306	SIKELELA IMIZAMO PRIM.	METRO NORTH	3	902							R 500			
0101309341	SIMONSBERG PRIM.	METRO NORTH	7	1272							R 500			
0107007096	SIMUNYE SEK.	METRO NORTH	3	1066							R 500			
0100000235	SUNNINGDALE PRIM	METRO NORTH	4	353							R 500			

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
0107322334	THE HAGUE PRIM.	METRO NORTH	3	1136								R 500		
0101309360	TOTIUS PRIM.	METRO NORTH	7	448								R 500		
0101327956	TREVOR MANUEL PRIM.	METRO NORTH	2	1300								R 500		
0102480479	VALPARK PRIM.	METRO NORTH	6	292								R 500		
0107322245	VERGENOEGD PRIM.	METRO NORTH	3	1281								R 500		
0101327972	VISSERSHOK PRIM.	METRO NORTH	2	442								R 500		
0101309369	VREDELUST PRIM.	METRO NORTH	7	421								R 500		
0102308211	VRIJZEE VOORB.	METRO NORTH	4	566								R 500		
0107008015	WALLACEDENE PRIM	METRO NORTH	7	1314								R 500		
0101309374	WELGEMOED PRIM.	METRO NORTH	7	776								R 500		
0107331023	WELWITSIHA PRIM	METRO NORTH	3	1069								R 500		
0107319333	WEST BANK NO. 1 PRIM.	METRO NORTH	1	1288								R 500		
0103008011	WEST RIDING PRIM	METRO NORTH	4	748								R 500		
0102309377	WOLRAAD WOLTEMADE PRIM.	METRO NORTH	4	534								R 500		
0106490571	A.Z. BERMAN PRIM.	METRO SOUTH	6	1244								R 500		
0106490547	ALPINE PRIM.	METRO SOUTH	6	1211								R 500		
0105316717	BATTSWOOD OEFEN NGK PRIM.	METRO SOUTH	3	480								R 500		
0104309271	BAY PRIM.	METRO SOUTH	1	400								R 500		
0105309209	BERGVLIET PRIM.	METRO SOUTH	2	647								R 500		
0106005109	BONGOLETHU PRIM.(NYANGA)	METRO SOUTH	4	944								R 500		
0106490083	CARADALE PRIM.	METRO SOUTH	7	891								R 500		
0106490091	CARAVELLE PRIM.	METRO SOUTH	7	721								R 500		
0106490075	CASCADE PRIM.	METRO SOUTH	7	828								R 500		
0106490105	CORNFLOWER PRIM.	METRO SOUTH	6	1122								R 500		
0106490563	DENNEGEUR PRIM.	METRO SOUTH	3	851								R 500		
0106490113	DUNESIDE PRIM.	METRO SOUTH	7	531								R 500		
0106490121	EISLEBEN ROAD PRIM.	METRO SOUTH	7	866								R 500		
0105309246	FERNDALE PRIM.	METRO SOUTH	3	609								R 500		
0106490148	HARVESTER PRIM.	METRO SOUTH	6	869								R 500		
0106490156	HAZELDENE PRIM	METRO SOUTH	7	901								R 500		
0106490164	HIGHLANDS PRIM.	METRO SOUTH	6	662								R 500		
0106490172	HILLSIDE PRIM. (M/PLAIN)	METRO SOUTH	7	801								R 500		
0106490180	HUGUENOT PRIM.	METRO SOUTH	7	1075								R 500		
0106490199	HYACINTH PRIM.	METRO SOUTH	6	1183								R 500		
0106490504	IMPERIAL PRIM.	METRO SOUTH	6	1649								R 500		
0106490202	JAMAICAWEG PRIM.	METRO SOUTH	6	705								R 500		
0106042208	JOHN PAMA PRIM.	METRO SOUTH	4	754								R 500		
0106312061	KHANYA PRIM	METRO SOUTH	7	1306								R 500		
0105309273	KIRSTENHOF PRIM.	METRO SOUTH	2	725								R 500		
0106490210	LANTANA PRIM.	METRO SOUTH	6	1050								R 500		

ANNEXURE E: LABORATORY BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC_DISTRICT	CIRCUIT	TOTAL		2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
				ENROLMENT	2015/16									
0105313661	LAVENDER HILL SEC.	METRO SOUTH	1	1081									R 500	
0105311456	LEVANA PRIM.	METRO SOUTH	1	1002									R 500	
0106042211	LINGE PRIM.	METRO SOUTH	4	827									R 500	
0106490393	LITTLEWOOD PRIM.	METRO SOUTH	7	1252									R 500	
0106042304	LIWA PRIM.	METRO SOUTH	4	371									R 500	
0105310794	LOURIER PRIM.	METRO SOUTH	1	436									R 500	
0104311030	MARINE PRIM.	METRO SOUTH	1	1231									R 500	
0106490245	MERRYDALE PRIM.	METRO SOUTH	6	1039									R 500	
0106008013	MITCHELL HEIGHTS PRIM.	METRO SOUTH	7	1058									R 500	
0106490253	MITCHELL'S PLAIN PRIM	METRO SOUTH	6	1065									R 500	
0106490261	MONTAGU DRIVE PRIM.	METRO SOUTH	7	1057									R 500	
0106041226	MZAMOMHLE PRIM.	METRO SOUTH	4	1038									R 500	
0106007058	NALUXULO PRIM.	METRO SOUTH	5	1081									R 500	
0106042110	NOBANTU PRIM.	METRO SOUTH	4	594									R 500	
0106042111	NOMLINGANISELO PRIM.	METRO SOUTH	4	803									R 500	
0106490288	NORTHWOOD PRIM.	METRO SOUTH	6	942									R 500	
0106490318	PARKHURST PRIM.	METRO SOUTH	6	1104									R 500	
0105308208	PLUMSTEAD PREP.	METRO SOUTH	2	465									R 500	
0106490326	PORTLAND PRIM.	METRO SOUTH	6	680									R 500	
0105311596	PRINCE GEORGE PRIM.	METRO SOUTH	1	731									R 500	
0106490334	RIDGEVILLE PRIM.	METRO SOUTH	7	719									R 500	
0106312703	SAMORA MACHEL PRIM	METRO SOUTH	5	1035									R 500	
0106490598	SEARIDGE PARK PRIM.	METRO SOUTH	7	896									R 500	
0106041325	SIYAZAKHA PRIM.	METRO SOUTH	5	1078									R 500	
0106042113	SONWABO PRIM.	METRO SOUTH	4	868									R 500	
0105309343	SOUTHFIELD PRIM.	METRO SOUTH	2	314									R 500	
0106490377	SPINE VIEW PRIM.	METRO SOUTH	7	763									R 500	
0106490385	SPRINGDALE PRIM.	METRO SOUTH	6	935									R 500	
0105310298	STEENBERG PRIMARY	METRO SOUTH	1	669									R 500	
0105490415	STEPHENWEG PRIM.	METRO SOUTH	3	449									R 500	
0105310638	SULLIVAN PRIM.	METRO SOUTH	1	522									R 500	
0104309347	SUN VALLEY PRIM.	METRO SOUTH	1	870									R 500	
0106490296	TAFELSIG PRIM.	METRO SOUTH	7	1132									R 500	
0105309359	TIMOUR HALL PRIM.	METRO SOUTH	2	658									R 500	
0106007103	VUKANI PRIM.	METRO SOUTH	5	1029									R 500	
0106041343	VUYISEKA SEC.	METRO SOUTH	5	810									R 500	
0106042216	WALTER TEKA PUB. PRIM.	METRO SOUTH	4	669									R 500	
0106490423	WESPOORT PRIM.	METRO SOUTH	7	983									R 500	
0106490458	WEST END PRIM.	METRO SOUTH	6	1212									R 500	
0105309375	WESTCOTT PRIM.	METRO SOUTH	2	399									R 500	

ANNEXURE E: LABORATORY BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
010000056	WESTLAKE PRIM	METRO SOUTH	2	549										R 500
0106490466	WESTVILLE PRIM.	METRO SOUTH	7	965										R 500
0106493457	WOODLANDS SEC.	METRO SOUTH	6	848										R 500
0106490474	WOODVILLE PRIM.	METRO SOUTH	6	960										R 500
0106490369	YELLOWWOOD PRIM.	METRO SOUTH	7	998										R 500
0105312010	ZERILDA PARK PRIM.	METRO SOUTH	1	1035										R 500
0117330205	B.F. OOSTHUIZEN PRIM.	OVERBERG	1	330										R 500
0114330779	BISSETSDRIFT PRIM.	OVERBERG	3	628										R 500
0117330221	BONTEBOK PRIM.	OVERBERG	1	1693										R 500
0113309216	BREDASDORP PRIM.	OVERBERG	1	480										R 500
0113330809	DE HEIDE PRIM.	OVERBERG	1	1343										R 500
0115042107	LUKHANYO PRIM.	OVERBERG	2	1161										R 500
0113330248	PROTEA PRIM.	OVERBERG	1	466										R 500
0114330671	RIVERSONDEREND PRIM.	OVERBERG	3	565										R 500
0115008001	ZWELIHLE PRIM	OVERBERG	2	946										R 500
0133476137	BRANDENBURG PRIM.	WEST COAST	2	272										R 500
0134470112	EDEN PRIM.	WEST COAST	3	1291										R 500
0134470775	JURIE HAYES PRIM.	WEST COAST	3	414										R 500
0131470252	LANGEBAAAN PRIM.	WEST COAST	3	284										R 500
0132470287	LIEBENBERG PRIM.	WEST COAST	1	1543										R 500
0134008284	MASIPHATHISANE PRIM	WEST COAST	3	1070										R 500
0132470317	MEIRING PRIM.	WEST COAST	1	599										R 500
0134470376	NOORDHOEK PRIM.	WEST COAST	3	822										R 500
0132476919	O.J. ERASMUS NGK PRIM.	WEST COAST	1	318										R 500
0136470465	P.W. DE BRUIJN PRIM.	WEST COAST	4	740										R 500
0134477303	ST. ANDREW'S PRIM.	WEST COAST	3	915										R 500
0132477389	ST. MICHAEL'S PRIM.	WEST COAST	1	464										R 500
0133477338	STAWELKLIP MOR PRIM.	WEST COAST	2	316										R 500
0138347248	VERGENOEG RK PRIM.	WEST COAST	5	790										R 500
0134309371	VREDENBURG LS.	WEST COAST	3	986										R 500
0138309370	VREDENDAL LS.	WEST COAST	5	544										R 500
0138347256	VREDENDAL-NOORD PRIM.	WEST COAST	5	958										R 500
					0	0	0	0	30000	25000	22500	22500	22500	23500

ANNEXURE F: LIBRARY BACKLOGS

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000
0108008007	GROENHEUWEL PRIM	CAPE WINELANDS	2	1139				2017/18	2018/19	2019/20	2020/21
0130007282	IHLUMELO JUN SEK	CAPE WINELANDS	3	1305			scoping	scoping	R 50	R 50	
0108042209	LANGABUYA PRIM.	CAPE WINELANDS	3	1244			scoping	scoping	R 50	R 50	
0112470341	NEWTON PRIM.	CAPE WINELANDS	3	858			scoping	scoping	R 50	R 50	
0112470430	PAUW GEDENK	CAPE WINELANDS	3	410			scoping	scoping	R 50	R 50	
0130309361	TOUWSRIVIER LS.	CAPE WINELANDS	6	608			scoping	scoping	R 50	R 50	
0112470570	WELLINGTON PRIM.	CAPE WINELANDS	3	999			scoping	scoping	R 50	R 50	
0120353388	HILLCREST SEK.	EDEN AND CENTRAL KAROO	2	995			scoping	scoping	R 50	R 50	
0118353426	PARKDENE SEK.	EDEN AND CENTRAL KAROO	3	1463			scoping	scoping	R 50	R 50	
0116330906	SLANGRIVIER PRIM.	EDEN AND CENTRAL KAROO	1	644			scoping	scoping	R 50	R 50	
0105480940	BOKMAKIERIE PRIM.	METRO CENTRAL	3	291			scoping	scoping	R 50	R 50	
0106042303	LITHA PRIM.	METRO CENTRAL	5	407			scoping	scoping	R 50	R 50	
0106042305	LUZUKO PRIM.	METRO CENTRAL	5	386			scoping	scoping	R 50	R 50	
0102480975	MONTEVIDEO PRIM.	METRO CENTRAL	3	897			scoping	scoping	R 50	R 50	
0107321877	HELDERKRUIN PRIM.	METRO EAST	2	1302			scoping	scoping	R 50	R 50	
0106041229	NOMSA MAPONGWANA PRIM.	METRO EAST	5	970			scoping	scoping	R 50	R 50	
0110323780	ZANDVLIET HS.	METRO EAST	1	1224			scoping	scoping	R 50	R 50	
0132470058	AVONDALE PRIM.	METRO NORTH	2	791			scoping	scoping	R 50	R 50	
0102480215	CLARKE PRIM.	METRO NORTH	6	339			scoping	scoping	R 50	R 50	
0107322296	EINDHOVEN PRIM.	METRO NORTH	3	1186			scoping	scoping	R 50	R 50	
0102480339	ELSBURY PRIM.	METRO NORTH	6	499			scoping	scoping	R 50	R 50	
0102483419	ELSIERSRIVIER SEK.	METRO NORTH	5	1624			scoping	scoping	R 50	R 50	
0100000126	GATEWAY PRIM	METRO NORTH	3	1101			scoping	scoping	R 50	R 50	
0102480460	KALKSTEENFONTEIN PRIM.	METRO NORTH	6	290			scoping	scoping	R 50	R 50	
0102480479	VALPARK PRIM.	METRO NORTH	6	292			scoping	scoping	R 50	R 50	
0101327972	VISSERSHOK PRIM.	METRO NORTH	2	442			scoping	scoping	R 50	R 50	
0106490571	A.Z. BERMAN PRIM.	METRO SOUTH	6	1244			scoping	scoping	R 50	R 50	
0106490024	ALOE JUN. HS	METRO SOUTH	6	945			scoping	scoping	R 50	R 50	
0106493325	BEACON HILL SEK.	METRO SOUTH	6	1201			scoping	scoping	R 50	R 50	
0106490113	DUNESIDE PRIM.	METRO SOUTH	7	531			scoping	scoping	R 50	R 50	
0106042304	LIWA PRIM.	METRO SOUTH	4	371			scoping	scoping	R 50	R 50	
0106042111	NOMLINGANISELO PRIM.	METRO SOUTH	4	803			scoping	scoping	R 50	R 50	

ANNEXURE F: LIBRARY BACKLOGS

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
0106490288	NORTHWOOD PRIM.	METRO SOUTH	6	942								
0134470112	EDEN PRIM.	WEST COAST	3	1291					scoping			R 50
0132470287	LIEBENBERG PRIM.	WEST COAST	1	1543					scoping			R 50
0134470376	NOORDHOEK PRIM.	WEST COAST	3	822					scoping			R 50
0132476919	O.J. ERASMUS NGK PRIM.	WEST COAST	1	318					scoping			R 50
					R 0	R 0	R 0	R 0	R 600	R 600	R 600	R 650

ANNEXURE G: SPORT FIELD BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	R'000				
					2015/16	2016/17	2017/18	2018/19	2019/20
0126041327	IINGINGA ZETHU SEC	CAPE WINELANDS	4	850			scoping	R 200	
0109325694	KAYAMANDI PRIM.	CAPE WINELANDS	1	948			scoping	R 200	
0109042106	KAYAMANDI SEC.	CAPE WINELANDS	1	999			scoping	R 200	
0108042209	LANGABUYA PRIM.	CAPE WINELANDS	3	1244			scoping	R 200	
0109324167	MAKUPULA SEC.	CAPE WINELANDS	1	890			scoping	R 200	
0128041108	MASAKHEKE COMBINED	CAPE WINELANDS	7	459			scoping	R 200	
0126041106	NDULI PRIM.	CAPE WINELANDS	4	819			scoping	R 200	
0128048365	NKUBELA PRIM.	CAPE WINELANDS	7	658			scoping	R 200	
0130041334	SIYAFUNEKA PRIM.	CAPE WINELANDS	6	936			scoping	R 200	
0130330051	STEENVLIET PRIM.	CAPE WINELANDS	6	567			scoping	R 200	
0130041107	VAN CUTSEM COMBINED SCHOOL	CAPE WINELANDS	6	1198			scoping	R 200	
0130041103	VUSISIZWE SEC	CAPE WINELANDS	6	1622			scoping	R 200	
0128330655	WAKKERSTROOM-WES PRIM.	CAPE WINELANDS	8	436			scoping	R 200	
0100000266	CONCORDIA HIGH SCHOOL	EDEN AND CENTRAL KAROO	4	1165			scoping	R 200	
0100000267	CONCORDIA PRIMARY SCHOOL	EDEN AND CENTRAL KAROO	4	920			scoping	R 200	
0124041301	FEZEKILE SEC	EDEN AND CENTRAL KAROO	5	522			scoping	R 200	
0120041304	IMEKHAYA PRIM.	EDEN AND CENTRAL KAROO	2	781			scoping	R 200	
0139041303	MANDLENKOSI SEC	EDEN AND CENTRAL KAROO	7	497			scoping	R 200	
0119041309	PHAKAMISANI PRIM	EDEN AND CENTRAL KAROO	4	1837			scoping	R 200	
0120350664	T.M. NDANDA PRIM	EDEN AND CENTRAL KAROO	2	427			scoping	R 200	
0139360155	TESKE GEDENK PRIM.	EDEN AND CENTRAL KAROO	7	619			scoping	R 200	
0119041307	THEMBELITSHA PRIM.	EDEN AND CENTRAL KAROO	4	1159			scoping	R 200	
0102041321	IKAMVALETHU SEC.	METRO CENTRAL	4	631			scoping	R 200	
0102480568	MIMOSA PRIM.	METRO CENTRAL	3	531			scoping	R 200	
0102483508	MODDERDAM SEK.	METRO CENTRAL	3	1201			scoping	R 200	
0102042309	MOSHESH PRIM.	METRO CENTRAL	4	438			scoping	R 200	
0100000129	SILIKAMVA HIGH SCHOOL	METRO CENTRAL	2	345			scoping	R 200	

ANNEXURE G: SPORT FIELD BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	
0106042215	SOKHANYO PRIM.	METRO CENTRAL	5	448			scoping	R 200		
0106042314	XOLANI PRIM.	METRO CENTRAL	5	674			scoping	R 200		
0101320986	CAVALLERIA PRIM	METRO EAST	3	1090			scoping	R 200		
0100000217	CHRISTMAS TINTO PRIM	METRO EAST	6	1190			scoping	R 200		
0106041319	CHUMA PUBL. PRIM.	METRO EAST	5	1109			scoping	R 200		
0106041218	CHUMISA PRIM.	METRO EAST	1	897			scoping	R 200		
0102323934	ESANGWENI SEC.	METRO EAST	1	815			scoping	R 200		
0106041335	INTSHAYELELO PRIM.	METRO EAST	4	1150			scoping	R 200		
0106322369	ISIPHIWO PRIM.	METRO EAST	1	1124			scoping	R 200		
0106041220	JOE SLOVO SEC.	METRO EAST	3	1164			scoping	R 200		
0110007280	KHAYELITSHA NO 1 SENIOR SEC	METRO EAST	6	1261			scoping	R 200		
0106400742	KUYASA PRIM	METRO EAST	1	1385			scoping	R 200		
0106008327	LUDWE NGAMLANA PRIMARY SCHOOL	METRO EAST	1	1407			scoping	R 200		
0110377104	MASIPHUMELELE PRIM	METRO EAST	1	1229			scoping	R 200		
0106041105	MASIYILE SENIOR SEC	METRO EAST	2	1139			scoping	R 200		
0106041102	MATTHEW GONIWE MEMORIAL HS.	METRO EAST	3	1198			scoping	R 200		
0107042109	MFULENI PRIM.	METRO EAST	5	1119			scoping	R 200		
0106041320	NKAZIMLO PRIM.	METRO EAST	6	1290			scoping	R 200		
0106460826	NOLUNGILE PRIM.	METRO EAST	2	947			scoping	R 200		
0106041229	NOMSA MAPONGWANA PRIM.	METRO EAST	5	970			scoping	R 200		
0100000328	NOMZAMO HS	METRO EAST	1	584			scoping	R 200		
0106008326	NOXOLO XAUKA PRIM	METRO EAST	6	1251			scoping	R 200		
0106041219	NTWASAHLOBO PRIM.	METRO EAST	3	695			scoping	R 200		
0107322482	NYAMEKO PRIM	METRO EAST	5	1158			scoping	R 200		
0100000127	ROUXVILLE PRIM	METRO EAST	5	402			scoping	R 200		
0106041209	SAKUMLANDELA PRIM.	METRO EAST	3	811			scoping	R 200		
0111322504	SIMANYENE SEC.	METRO EAST	6	1546			scoping	R 200		

ANNEXURE G: SPORT FIELD BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	R'000	R'000	R'000	R'000	R'000
0106041225	SIVILE PRIM.	METRO EAST	2	794				scoping	R 200
0106041333	SIVUYISENI PUBL. PRIM.	METRO EAST	5	884				scoping	R 200
0106323144	SIZIMISELE SEC.	METRO EAST	5	896				scoping	R 200
0111008382	SOLOMON QATYANA PRIM.	METRO EAST	6	1195				scoping	R 200
0100000272	SONEIKE HIGH SCHOOL	METRO EAST	5	306				scoping	R 200
0106041222	SOSEBENZA PRIM.	METRO EAST	4	836				scoping	R 200
0106041212	UMMANGALISO PRIM.	METRO EAST	3	949				scoping	R 200
0111041228	UMNQOPHISO PRIM.	METRO EAST	6	1371				scoping	R 200
0106041328	UMTHAWELANGA PRIM.	METRO EAST	5	994				scoping	R 200
0106041339	UXOLO HS.	METRO EAST	5	935				scoping	R 200
0106041213	VUZAMANZI PUBL. PRIM.	METRO EAST	2	1159				scoping	R 200
0106041216	YOMELELA PRIM.	METRO EAST	4	801				scoping	R 200
0107008380	BARDALE SEC	METRO NORTH	1	1099				scoping	R 200
0106042317	DR. NELSON R. MANDELA HS.	METRO NORTH	3	1195				scoping	R 200
0107322423	EKUTHULENI PRIM.	METRO NORTH	7	1275				scoping	R 200
0102320560	EURECON PRIM.	METRO NORTH	6	474				scoping	R 200
0106042205	HLENGISA PRIM.	METRO NORTH	3	1059				scoping	R 200
0106042222	IMBASA PRIM.	METRO NORTH	3	919				scoping	R 200
0101320234	LAWRENSIA PRIM.	METRO NORTH	7	411				scoping	R 200
0107322415	MASONWABE PRIM	METRO NORTH	3	1189				scoping	R 200
0106041313	QINGQA-MINTWANA PRIM.	METRO NORTH	3	1242				scoping	R 200
0107328642	RAINBOW PRIM.	METRO NORTH	1	1088				scoping	R 200
0102041344	SIGAWU PUBLIC PRIM.	METRO NORTH	3	873				scoping	R 200
0105008252	SILVERSANDS SEC.	METRO NORTH	1	834				scoping	R 200
0107007096	SIMUNYE SEK.	METRO NORTH	3	1066				scoping	R 200
0103353491	SINENJONGO HS	METRO NORTH	4	933				scoping	R 200
0107319333	WEST BANK NO. 1 PRIM.	METRO NORTH	1	1268				scoping	R 200

ANNEXURE G: SPORT FIELD BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	
010000268	A.Z. BERMAN HIGH SCHOOL	METRO SOUTH	7	514				scoping	R 200	
0106005109	BONGOLETHU PRIM.(NYANGA)	METRO SOUTH	4	944				scoping	R 200	
0106312061	KHANYA PRIM	METRO SOUTH	7	1306				scoping	R 200	
0104373427	MASIPHUMELELE HS	METRO SOUTH	1	1230				scoping	R 200	
0106007100	MASIVUKE PRIM.	METRO SOUTH	5	1233				scoping	R 200	
0106041226	MZAMOMHLE PRIM.	METRO SOUTH	4	1038				scoping	R 200	
0106042110	NOBANTU PRIM.	METRO SOUTH	4	594				scoping	R 200	
0106042111	NOMLINGANISELO PRIM.	METRO SOUTH	4	803				scoping	R 200	
0106313939	PHAKAMA SEC.	METRO SOUTH	5	1202				scoping	R 200	
0106008278	PHILLIPI SEC	METRO SOUTH	5	546				scoping	R 200	
0106041325	SIYAZAKHA PRIM.	METRO SOUTH	5	1078				scoping	R 200	
0106493406	STRANDFONTEIN SEK.	METRO SOUTH	3	822				scoping	R 200	
0105310638	SULLIVAN PRIM.	METRO SOUTH	1	522				scoping	R 200	
0106490296	TAFELSIG PRIM.	METRO SOUTH	7	1132				scoping	R 200	
0104041331	UKHANYO PRIM.	METRO SOUTH	1	1539				scoping	R 200	
0106041343	VUYISEKA SEC.	METRO SOUTH	5	810				scoping	R 200	
0106042216	WALTER TEKA PUB. PRIM.	METRO SOUTH	4	669				scoping	R 200	
0115042107	LUKHANYO PRIM.	OVERBERG	2	1161				scoping	R 200	
0100000288	UMYEZO WAMA APILE HS	OVERBERG	2	913				scoping	R 200	
0135470279	LAURIE HUGO PRIM.	WEST COAST	2	1246				scoping	R 200	
0100000124	LOUWVILLE HS	WEST COAST	3	834				scoping	R 200	
0134008284	MASIPHATHISANE PRIM	WEST COAST	3	1070				scoping	R 200	
					R 0	R 0	R 0	R 10 000	R 10 600	

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	2016/17	2017/18	2018/19	2019/20	R'000	2020/21	R'000	2021/22	R'000	2022/23
0130041109	ALFRED STAMPER PUB. PRIM.	CAPE WINELANDS	6	662				R 100							
0108470031	AMSTELHOF PRIM.	CAPE WINELANDS	2	651				R 100							
0127041104	ASHTON PUBLIC COMBINED	CAPE WINELANDS	8	1101				R 100							
0127333522	ASHTON SEK. SKOOL	CAPE WINELANDS	8	959				R 100							
0130007986	AVIAN PARK PRIM.	CAPE WINELANDS	7	1027				R 100							
0129330523	BAKERVILLE PRIM.	CAPE WINELANDS	3	588				R 100							
0126333581	BELLA VISTA HS.	CAPE WINELANDS	4	1179				R 100							
0126330841	BELLA VISTA PRIM.	CAPE WINELANDS	4	857				R 100							
0112473340	BERGRIVIER SEK.	CAPE WINELANDS	3	1100				R 100							
0108306202	BOLAND LANDBOUSKOOOL	CAPE WINELANDS	3	347				R 100							
0117312202	BONNIEVALE HS.	CAPE WINELANDS	8	523				R 100							
0130333352	BRE@RIVIER HS.	CAPE WINELANDS	5	1656				R 100							
0109320609	BRUCKNER DE VILLIERS PRIM.	CAPE WINELANDS	1	277				R 100							
0126333034	CERES SEK.	CAPE WINELANDS	4	1116				R 100							
0108470716	CHARLESTON HILL PRIM.	CAPE WINELANDS	2	884				R 100							
0108042115	DALUBUHLE PRIM.	CAPE WINELANDS	1	558				R 100							
0108470791	DALWEIDE PRIM.	CAPE WINELANDS	2	1006				R 100							
0128330183	DE VILLIERS LAER.	CAPE WINELANDS	7	824				R 100							
0109309240	EIKESTAD LS.	CAPE WINELANDS	1	715				R 100							
0108312212	FRANSCHHOEK HS.	CAPE WINELANDS	1	400				R 100							
0108310233	GIMNASIUM HS. (PAARL)	CAPE WINELANDS	2	1070				R 100							
0108309252	GIMNASIUM PRIM.	CAPE WINELANDS	2	587				R 100							
0108470120	GROENDAL PRIM.	CAPE WINELANDS	1	901				R 100							
0108473502	GROENDAL SEK.	CAPE WINELANDS	1	934				R 100							
0108008007	GROENHEUWEL PRIM	CAPE WINELANDS	2	1139				R 100							
0127330167	H. VENTER PRIM.	CAPE WINELANDS	8	969				R 100							
0130333557	HEXVALLEI SEK.	CAPE WINELANDS	6	1349				R 100							
0112470678	HILLCREST PRIM.	CAPE WINELANDS	3	1111				R 100							
0130007282	IHLUMELO JUN SEK	CAPE WINELANDS	3	1305				R 100							
0126041327	IINGCINGA ZETHU SEC	CAPE WINELANDS	4	850				R 100							
0108041324	IMBONISELO PRIM.	CAPE WINELANDS	3	1271				R 100							
0109325694	KAYAMANDI PRIM.	CAPE WINELANDS	1	948				R 100							
0108473499	KYLEMORE SEK.	CAPE WINELANDS	1	788				R 100							

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0108310257	LABORI HS.	CAPE WINELANDS	2	479				R 100				
0108042209	LANGABUYA PRIM.	CAPE WINELANDS	3	1244				R 100				
0109323411	LUCKHOFF SEK.	CAPE WINELANDS	1	857				R 100				
0128041108	MASAKHEKE COMBINED	CAPE WINELANDS	7	459				R 100				
0128330884	MCGREGOR PRIM.	CAPE WINELANDS	7	427				R 100				
0126041106	NDULI PRIM.	CAPE WINELANDS	4	819				R 100				
0108321745	NIEUWE DRIFT PRIM.	CAPE WINELANDS	3	478				R 100				
0128048365	NKUBELA PRIM.	CAPE WINELANDS	7	658				R 100				
0108473383	NOORDER-PAARL SEK.	CAPE WINELANDS	2	1315				R 100				
0108470384	ORLEANSVALE PRIM.	CAPE WINELANDS	2	718				R 100				
0130041110	P.J.B. CONA PRIM.	CAPE WINELANDS	6	743				R 100				
0108312236	PAARL GIRLS HS.	CAPE WINELANDS	2	675				R 100				
0108470422	PAULUS JOUBERT PRIM.	CAPE WINELANDS	2	990				R 100				
0108473391	PAULUS JOUBERT SEK.	CAPE WINELANDS	2	1416				R 100				
0109321478	PIETER LANGEVELDT PRIM.	CAPE WINELANDS	1	616				R 100				
0108470449	PNIEL PRIM.	CAPE WINELANDS	1	537				R 100				
0109309326	RHENISH PRIMARY	CAPE WINELANDS	1	565				R 100				
0129333433	ROODEZANDT SEK.	CAPE WINELANDS	3	753				R 100				
0129330531	SARON PRIM.	CAPE WINELANDS	3	1143				R 100				
0126333425	SKURWEBERG SEK.	CAPE WINELANDS	4	939				R 100				
0112470643	ST. ALBANS PRIM.	CAPE WINELANDS	3	1247				R 100				
0126330442	ST. MARK'S PRIM. (WORC)	CAPE WINELANDS	4	996				R 100				
0109323306	STELLENZICHT SEK.	CAPE WINELANDS	1	669				R 100				
0129312252	TULBAGH HS.	CAPE WINELANDS	5	304				R 100				
0130041107	VAN CUTSEM COMBINED SCHOOL	CAPE WINELANDS	6	1198				R 100				
0130041103	VUSISIZWE SEC	CAPE WINELANDS	6	1622				R 100				
0127330140	W.A. ROSSOUW PRIM.	CAPE WINELANDS	8	703				R 100				
0128330655	WAKKERSTROOM-WES PRIM.	CAPE WINELANDS	8	436				R 100				
0112470570	WELLINGTON PRIM.	CAPE WINELANDS	3	999				R 100				
0112473448	WELTEVREDE SEK.	CAPE WINELANDS	3	875				R 100				
0108477591	WINDMEUL PRIM.	CAPE WINELANDS	3	350				R 100				
0129333530	WOLSELEY SEK.	CAPE WINELANDS	5	835				R 100				
0122112206	CALITZDORP HS.	EDEN AND CENTRAL KAROO	5	567				R 100				

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0124350389	COLRIDGE PRIM.	EDEN AND CENTRAL KAROO	5	987				R 100				
0100000267	CONCORDIA PRIMARY SCHOOL	EDEN AND CENTRAL KAROO	4	920				R 100				
0124357286	DE RUST PRIM.	EDEN AND CENTRAL KAROO	6	621				R 100				
0125350346	DIRK BOSHOFF PRIM.	EDEN AND CENTRAL KAROO	6	721				R 100				
0120350632	ERIKA PRIM.	EDEN AND CENTRAL KAROO	2	802				R 100				
0139360244	GEORGE FREDERICKS PRIM.	EDEN AND CENTRAL KAROO	7	273				R 100				
0121353337	GERRIT DU PLESSIS SEK.	EDEN AND CENTRAL KAROO	1	1069				R 100				
0120353396	GROOT-BRAKRIVIER SEK.	EDEN AND CENTRAL KAROO	2	917				R 100				
0139041305	H.M. DLIKIDLA PRIM.	EDEN AND CENTRAL KAROO	7	777				R 100				
0125353043	HAARLEM SEK.	EDEN AND CENTRAL KAROO	6	891				R 100				
0120109260	HARTENBOS LS.	EDEN AND CENTRAL KAROO	2	714				R 100				
0120353388	HILLCREST SEK.	EDEN AND CENTRAL KAROO	2	995				R 100				
0120041304	IMEKHAYA PRIM.	EDEN AND CENTRAL KAROO	2	781				R 100				
0118041302	IMIZAMO YETHU SEC	EDEN AND CENTRAL KAROO	2	1510				R 100				
0120041336	ISALATHISO PRIM.	EDEN AND CENTRAL KAROO	2	887				R 100				
0116333069	KAIVOS SEK.	EDEN AND CENTRAL KAROO	1	578				R 100				
0119109279	KNYSNA PRIM.	EDEN AND CENTRAL KAROO	4	859				R 100				
0118356336	KRETZENSHOOP PRIM.	EDEN AND CENTRAL KAROO	3	807				R 100				
0123353450	LADISMITH SEK.	EDEN AND CENTRAL KAROO	5	565				R 100				
0142360376	LEEU GAMKA PRIM.	EDEN AND CENTRAL KAROO	7	537				R 100				
0139041303	MANDLENKOSI SEC	EDEN AND CENTRAL KAROO	7	497				R 100				
0120109288	MILKWOOD PRIM.	EDEN AND CENTRAL KAROO	2	579				R 100				
0124353329	MORESTER SEK	EDEN AND CENTRAL KAROO	6	1269				R 100				
0141112238	MURRAYSBURG HS.	EDEN AND CENTRAL KAROO	7	635				R 100				
0141440698	MURRAYSBURG PRIM.	EDEN AND CENTRAL KAROO	7	1052				R 100				
0118041337	MZOLOLO PRIM.	EDEN AND CENTRAL KAROO	3	1159				R 100				
0121350478	OKER PRIM.	EDEN AND CENTRAL KAROO	1	628				R 100				
0124350540	P. J. BADENHORST PRIM.	EDEN AND CENTRAL KAROO	6	869				R 100				
0120109295	PARK LS. MOSSELBAAI	EDEN AND CENTRAL KAROO	2	603				R 100				
0118350656	PARKDENE PRIM. (George)	EDEN AND CENTRAL KAROO	3	1500				R 100				
0118353426	PARKDENE SEK.	EDEN AND CENTRAL KAROO	3	1463				R 100				
0119041315	PERCY MDALA HS.	EDEN AND CENTRAL KAROO	4	725				R 100				
0119041309	PHAKAMISANI PRIM	EDEN AND CENTRAL KAROO	4	1837				R 100				

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0119109301	PLETTENBERG BAY PRIM.	EDEN AND CENTRAL KAROO	4	559				R 100				
0119353469	PLETTENBERGBAAI SEK.	EDEN AND CENTRAL KAROO	4	1345					R 100			
0120110264	PUNT HS.	EDEN AND CENTRAL KAROO	2	1153					R 100			
0120350362	RIDGEVIEW PRIM.	EDEN AND CENTRAL KAROO	2	869					R 100			
0118350400	ROSEMOOR PRIM.	EDEN AND CENTRAL KAROO	3	851					R 100			
0120353353	SAO BRAS SEK.	EDEN AND CENTRAL KAROO	2	1265					R 100			
0119350524	SEDFIELD PRIM.	EDEN AND CENTRAL KAROO	4	493					R 100			
0116330906	SLANGRIVIER PRIM.	EDEN AND CENTRAL KAROO	1	644					R 100			
0139366919	ST. MATTHEWS PRIM.	EDEN AND CENTRAL KAROO	7	588					R 100			
0119350591	SUNRIDGE PRIM.	EDEN AND CENTRAL KAROO	4	679					R 100			
0120350664	T.M. NDANDA PRIM	EDEN AND CENTRAL KAROO	2	427					R 100			
0139360155	TESKE GEDENK PRIM.	EDEN AND CENTRAL KAROO	7	619					R 100			
0125112257	UNIONDALE HS.	EDEN AND CENTRAL KAROO	6	344					R 100			
0124109334	VAN REEDE LS.	EDEN AND CENTRAL KAROO	6	680					R 100			
0121109342	VOLSCHENK LS.	EDEN AND CENTRAL KAROO	1	405					R 100			
0121350214	VOORWAARTS PRIM.	EDEN AND CENTRAL KAROO	1	469					R 100			
0124109347	WESBANK LS.	EDEN AND CENTRAL KAROO	5	689					R 100			
0119112261	WITTEDRIFT HS.	EDEN AND CENTRAL KAROO	4	418					R 100			
0142212240	ZWARTBERG HS.	EDEN AND CENTRAL KAROO	7	441					R 100			
0105480029	ALICEDALE PRIM.	METRO CENTRAL	3	371					R 100			
0102480037	ARCADIA PRIM.	METRO CENTRAL	3	782					R 100			
0102483338	ARCADIA SEN. SEK.	METRO CENTRAL	3	615					R 100			
0105311073	ATHWOOD PRIM.	METRO CENTRAL	6	411					R 100			
0105483362	BELGRAVIA SEC.	METRO CENTRAL	6	937					R 100			
0105311545	BELMOR PRIM.	METRO CENTRAL	6	690					R 100			
0102480088	BERGSIG PRIM	METRO CENTRAL	3	749					R 100			
0105311081	BLOWVLEI PRIM.	METRO CENTRAL	6	763					R 100			
0105480940	BOKMAKIERIE PRIM.	METRO CENTRAL	3	291					R 100			
0102483389	BONTEHEUWEL SEK.	METRO CENTRAL	3	737					R 100			
0102480177	BOUNDARY PRIM.	METRO CENTRAL	3	399					R 100			
0102480169	BRAMBLE WAY PRIM.	METRO CENTRAL	3	251					R 100			
0105483397	BRIDGETOWN SEC.	METRO CENTRAL	3	891					R 100			
0103310208	BUREN HS.	METRO CENTRAL	4	516					R 100			

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					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0103309222	CAMPS BAY PRIM.	METRO CENTRAL	2	349					R 100			
0103310213	CAPE TOWN HS.	METRO CENTRAL	2	491					R 100			
0103310174	CECIL ROAD PRIM.	METRO CENTRAL	2	448					R 100			
0103310077	CHAPEL STREET PRIM.	METRO CENTRAL	2	527					R 100			
0105313602	CRYSTAL SEK.	METRO CENTRAL	6	834					R 100			
0102480266	DISA PRIM.	METRO CENTRAL	3	389					R 100			
0103309241	ELLERTON PRIM.	METRO CENTRAL	2	355					R 100			
0103322113	FACTRETON PRIM.	METRO CENTRAL	4	589					R 100			
0103307200	GARDENS COMMERCIAL HS.	METRO CENTRAL	2	537					R 100			
0105480371	GARLANDALE PRIM.	METRO CENTRAL	1	406					R 100			
0105483435	GARLANDALE SEK.	METRO CENTRAL	1	861					R 100			
0103310238	GOOD HOPE SEMINARY HS.	METRO CENTRAL	2	429					R 100			
0103309254	GOOD HOPE SEMINARY JUNIOR	METRO CENTRAL	2	423					R 100			
0105483443	GROENVLEI SEC.	METRO CENTRAL	1	1067					R 100			
0105310240	GROOTE SCHUUR HS.	METRO CENTRAL	1	782					R 100			
0103313378	HAROLD CRESSY HS.	METRO CENTRAL	2	706					R 100			
0105480401	HEATHERDALE PRIM.	METRO CENTRAL	6	396					R 100			
0105483451	HEIDEVELD SEK.	METRO CENTRAL	6	1210					R 100			
0105313904	HOUTBAAI SEK.	METRO CENTRAL	2	542					R 100			
0102041321	IKAMVALETHU SEC.	METRO CENTRAL	4	631					R 100			
0106042207	INTSHINGA PRIM.	METRO CENTRAL	5	365					R 100			
0106042118	INTSHUKUMO SEC.	METRO CENTRAL	5	1025					R 100			
0102042104	ISILIMELA SEC	METRO CENTRAL	4	1297					R 100			
0103309268	JAN VAN RIEBEECK PRIM.	METRO CENTRAL	2	386					R 100			
0105309376	KENWYN PRIM.	METRO CENTRAL	1	572					R 100			
0105480495	KEWTOWN PRIM.	METRO CENTRAL	3	347					R 100			
0103309308	KOEBERG PRIM.	METRO CENTRAL	4	352					R 100			
0102042218	KULANI SEC	METRO CENTRAL	4	628					R 100			
0106042303	LITHA PRIM.	METRO CENTRAL	5	407					R 100			
0105313343	LIVINGSTONE HS.	METRO CENTRAL	1	920					R 100			
0106042305	LUZUKO PRIM.	METRO CENTRAL	5	386					R 100			
0106042108	LWAZI PRIM.	METRO CENTRAL	5	1029					R 100			
0105483486	MANENBERG SEK.	METRO CENTRAL	5	893					R 100			

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					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0103309297	MILNERTON PRIM.	METRO CENTRAL	4	624					R 100			
0102480568	MIMOSA PRIM.	METRO CENTRAL	3	531					R 100			
0102480975	MONTEVIDEO PRIM.	METRO CENTRAL	3	897					R 100			
0106042213	MSEKI PRIM.	METRO CENTRAL	5	437					R 100			
0105480606	NORMA ROAD PRIM.	METRO CENTRAL	3	523					R 100			
0105313432	OAKLANDS SEK.	METRO CENTRAL	1	1067					R 100			
0102480487	PARKVALE PRIM.	METRO CENTRAL	3	932					R 100			
0105483494	PHOENIX SEK.	METRO CENTRAL	5	995					R 100			
0102309321	PINELANDS NORTH PRIM.	METRO CENTRAL	4	447					R 100			
0105480967	PORTAVUE PRIM.	METRO CENTRAL	6	1117					R 100			
0103310085	PRESTWICH STREET PRIM.	METRO CENTRAL	2	695					R 100			
0103310281	QUEEN'S PARK HS.	METRO CENTRAL	2	454					R 100			
0103316016	RAHMANIYEH PRIM.	METRO CENTRAL	2	500					R 100			
0105310284	RHODES HS.	METRO CENTRAL	1	971					R 100			
0105309331	RONDEBOSCH EAST PRIM.	METRO CENTRAL	1	697					R 100			
0105062458	RYLANDS HS.	METRO CENTRAL	6	1102					R 100			
0105062424	RYLANDS PRIM.	METRO CENTRAL	6	578					R 100			
0103313459	SALT RIVER SEC	METRO CENTRAL	2	695					R 100			
0103309338	SEA POINT PRIM.	METRO CENTRAL	2	349					R 100			
0105313033	SENTINEL PRIM.	METRO CENTRAL	2	893					R 100			
0100000129	SILIKAMVA HIGH SCHOOL	METRO CENTRAL	2	345					R 100			
0105480754	SILVERLEA PRIM.	METRO CENTRAL	3	673					R 100			
0105483559	SILVERSTREAM SEK.	METRO CENTRAL	5	833					R 100			
0106042214	SIYAZINGISA PRIM.	METRO CENTRAL	5	932					R 100			
0106042215	SOKHANYO PRIM.	METRO CENTRAL	5	448					R 100			
0105483540	SPES BONA HS.	METRO CENTRAL	3	764					R 100			
0105062400	STARLING PRIM	METRO CENTRAL	6	332					R 100			
0105311200	SUMMIT PRIM.	METRO CENTRAL	6	677					R 100			
0105041120	THANDOKHULU SEC	METRO CENTRAL	2	1083					R 100			
0102042312	THEMBANI PRIM.	METRO CENTRAL	4	852					R 100			
0102309358	THORNTON PRIM.	METRO CENTRAL	4	474					R 100			
0105480819	THORNTONWEG PRIM.	METRO CENTRAL	5	258					R 100			
0103313335	TRAFALGAR SEC.	METRO CENTRAL	2	752					R 100			

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EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0103309363	TYGERHOF PRIM.	METRO CENTRAL	4	550					R 100			
0103313416	VISTA HS.	METRO CENTRAL	2	558					R 100			
0106042114	VUKUHANYE PRIM.	METRO CENTRAL	5	474						R 100		
0106042313	VUYANI PRIM.	METRO CENTRAL	5	733						R 100		
0103313122	WALMER SEC.	METRO CENTRAL	2	430						R 100		
0105480886	WELCOME PRIM.	METRO CENTRAL	6	426						R 100		
0103322172	WINDERMERE PRIM.	METRO CENTRAL	4	711						R 100		
0103309384	WOODBIDGE PRIM.	METRO CENTRAL	4	602						R 100		
0106042314	XOLANI PRIM.	METRO CENTRAL	5	674						R 100		
0105480924	YORK ROAD PRIM.	METRO CENTRAL	1	770						R 100		
0103309383	YSTERPLAAT PRIM.	METRO CENTRAL	4	463						R 100		
0102042315	ZIMASA PRIM.	METRO CENTRAL	4	1584						R 100		
0107309204	BASTION PRIM.	METRO EAST	2	1588						R 100		
0101309206	BELLPARK PRIM.	METRO EAST	4	800						R 100		
0107322237	BEVERLEY PARK PRIM.	METRO EAST	4	973						R 100		
0107323888	BLACKHEATH SEK.	METRO EAST	2	992						R 100		
0107322326	BROOKLANDS PRIM.	METRO EAST	3	748						R 100		
0106041121	BULUMKO SEC	METRO EAST	5	1224						R 100		
0101320986	CAVALLERIA PRIM	METRO EAST	3	1090						R 100		
0106008233	CENTRE OF SCIENCE AND TECHNOLOGY	METRO EAST	4	563						R 100		
0106041332	CHRIS HANI SEC	METRO EAST	6	1300						R 100		
0100000217	CHRISTMAS TINTO PRIM	METRO EAST	6	1190						R 100		
0106041319	CHUMA PUBL. PRIM.	METRO EAST	5	1109						R 100		
0106041218	CHUMISA PRIM.	METRO EAST	1	897						R 100		
0107322229	DENNEMERE PRIM.	METRO EAST	2	1189						R 100		
0107323861	EERSTERVIER SEK.	METRO EAST	4	1347						R 100		
0101321524	EIKENDAL PRIM.	METRO EAST	3	1029						R 100		
0106041217	ELUXOLWENI PRIM.	METRO EAST	4	895						R 100		
0106322385	ENCOTSHENI PRIM.	METRO EAST	2	824						R 100		
0102323934	ESANGWENI SEC.	METRO EAST	1	815						R 100		
0110322016	FIRGROVE PRIM.	METRO EAST	1	756						R 100		
0107323853	FOREST HEIGHTS HS.	METRO EAST	4	1213						R 100		
0107322083	FOREST HEIGHTS PRIM.	METRO EAST	4	1058						R 100		

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0110323438	GORDON SEK.	METRO EAST	6	1255						R 100		
0107321877	HELDERKRUIJN PRIM.	METRO EAST	2	1302						R 100		
0106041221	IKHUSI PRIM.	METRO EAST	3	849						R 100		
0106041223	IMPENDULO PUBL. PRIM.	METRO EAST	6	1264						R 100		
0106041318	INTLANGANISO SEC	METRO EAST	3	1259						R 100		
0106041335	INT SHAYELELO PRIM.	METRO EAST	4	1150						R 100		
0106324086	IQHAYIYA SEC	METRO EAST	4	876						R 100		
0107321753	IRISTA PRIM.	METRO EAST	5	931						R 100		
0106322350	SIKHOKELO PRIM.	METRO EAST	2	1044						R 100		
0106322369	ISIPHIWO PRIM.	METRO EAST	1	1124						R 100		
0106041220	JOE SLOVO SEC.	METRO EAST	3	1164						R 100		
0111323942	KHANYOLWETHU SEC	METRO EAST	6	1380						R 100		
0107323578	KLEINVLEI SEK.	METRO EAST	2	1143						R 100		
0106400742	KUYASA PRIM	METRO EAST	1	1385						R 100		
0106323128	KWAMFUNDO SEC.	METRO EAST	1	1162						R 100		
0106008327	LUDWE NGAMLANA PRIMARY SCHOOL	METRO EAST	1	1407						R 100		
0106041101	LUHLAZA SEC	METRO EAST	4	1036						R 100		
0106041329	LULEKA PRIM.	METRO EAST	1	1039						R 100		
0106041206	LWANDLE PRIM.	METRO EAST	5	778						R 100		
0110323527	MACASSAR SEK	METRO EAST	1	791						R 100		
0106373435	MANYANO HS	METRO EAST	4	1183						R 100		
0110321494	MARVIN PARK PRIM.	METRO EAST	1	1157						R 100		
0110377104	MASIPHUMELELE PRIM	METRO EAST	1	1229						R 100		
0106041105	MASYILE SENIOR SEC	METRO EAST	2	1139						R 100		
0106041102	MATTHEW GONIWE MEMORIAL HS.	METRO EAST	3	1198						R 100		
0107042109	MFULENI PRIM.	METRO EAST	5	1119						R 100		
0107309296	MIKRO LS	METRO EAST	5	852						R 100		
0106041320	NKAZIMLO PRIM.	METRO EAST	6	1290						R 100		
0106460826	NOLUNGILE PRIM.	METRO EAST	2	947						R 100		
0106041229	NOMSA MAPONGWANA PRIM.	METRO EAST	5	970						R 100		
0100000328	NOMZAMO HS	METRO EAST	1	584						R 100		
0107321915	NORTHPIKE PRIMARY SCHOOL.	METRO EAST	2	677						R 100		
0106008326	NOXOLO XAUKA PRIM	METRO EAST	6	1251						R 100		

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0106041219	NTWASAHLOBO PRIM.	METRO EAST	3	695						R 100		
0107322482	NYAMEKO PRIM	METRO EAST	5	1158						R 100		
0101320900	PARKDENE PRIM. (Bellville)	METRO EAST	3	1265						R 100		
0107321702	PETUNIA PRIM.	METRO EAST	3	596						R 100		
0100000127	ROUXVILLE PRIM	METRO EAST	5	402						R 100		
0111323896	RUSTHOF SEK.	METRO EAST	6	1149						R 100		
0106041209	SAKUMLANDELA PRIM.	METRO EAST	3	811						R 100		
0107323748	SAREPTA SEK.	METRO EAST	5	1249						R 100		
0101323632	SCOTTSVILLE SEK.	METRO EAST	3	921						R 100		
0110322075	SIR LOWRY'S PASS PRIM.	METRO EAST	6	920						R 100		
0106041225	SIVILE PRIM.	METRO EAST	2	794						R 100		
0106041333	SIVUYISENI PUBL. PRIM.	METRO EAST	5	884						R 100		
0106323144	SIZIMISELE SEC.	METRO EAST	5	896						R 100		
0106041210	SOBAMBISANA PRIM.	METRO EAST	3	1196						R 100		
0111008382	SOLOMON QATYANA PRIM.	METRO EAST	6	1195						R 100		
0100000272	SONEIKE HIGH SCHOOL	METRO EAST	5	306						R 100		
0106041222	SOSEBENZA PRIM.	METRO EAST	4	836						R 100		
0107322288	SPURWING PRIM.	METRO EAST	4	1170						R 100		
0111323721	STRAND SEK.	METRO EAST	6	1149						R 100		
0107322210	STRATFORD PRIM.	METRO EAST	4	1395						R 100		
0107322105	TUSCANY GLEN PRIM.	METRO EAST	4	1074						R 100		
0111041228	UMNQOPHISO PRIM.	METRO EAST	6	1371						R 100		
0106041328	UMTHAWELANGA PRIM.	METRO EAST	5	994						R 100		
010323926	USASAZO SEC.	METRO EAST	3	1344						R 100		
0106041339	UXOLO HS.	METRO EAST	5	935						R 100		
0106041214	VUSELELA PRIM.	METRO EAST	2	971						R 100		
0106041213	VUZAMANZI PUBL. PRIM.	METRO EAST	2	1159						R 100		
0107008229	WESTERN CAPE SPORT SCHOOL	METRO EAST	5	312						R 100		
0110323780	ZANDVLIET HS.	METRO EAST	1	1224						R 100		
0102483605	ZOLA SENIOR SEC	METRO EAST	3	898						R 100		
0101320749	ALPHA PRIM.	METRO NORTH	7	819						R 100		
0132473316	ATLANTIS SEK.	METRO NORTH	2	1596						R 100		
0132470058	AVONDALE PRIM.	METRO NORTH	2	791						R 100		

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0102480061	BALVENIE PRIM.	METRO NORTH	5	709						R 100		
0107008380	BARDALE SEC	METRO NORTH	1	1099						R 100		
0101323349	BELLVILLE-SUID SEK.	METRO NORTH	1	1123						R 100		
0101321605	BELVUE PRIM.	METRO NORTH	6	796							R 100	
0101323764	BERNADINO HEIGHTS SEK.	METRO NORTH	7	1392							R 100	
0132470066	BERZELIA PRIM.	METRO NORTH	2	350							R 100	
0102483370	BISHOP LAVIS SEK.	METRO NORTH	6	1175							R 100	
0107007987	BLOEKOMBOS SEC	METRO NORTH	7	1379							R 100	
0103008009	BLOBERGRANT SEC	METRO NORTH	4	549							R 100	
0102309211	BOSMANSDAM PRIM.	METRO NORTH	4	800							R 100	
0102480223	C.L. WILMOT PRIM.	METRO NORTH	6	400							R 100	
0102480215	CLARKE PRIM.	METRO NORTH	6	339							R 100	
0101309602	DE WAVEREN PRIM.	METRO NORTH	5	447							R 100	
0107322202	DELETT PRIM.	METRO NORTH	3	1163							R 100	
0106042317	DR. NELSON R. MANDELA HS.	METRO NORTH	3	1195							R 100	
0101322024	DR. VAN DER ROSS PRIM.	METRO NORTH	1	1057							R 100	
0102480304	EDWARD PRIM.	METRO NORTH	6	503							R 100	
0107322296	EINDHOVEN PRIM.	METRO NORTH	3	1186							R 100	
0107322423	EKUTHULENI PRIM.	METRO NORTH	7	1275							R 100	
0102480312	ELNOR PRIM.	METRO NORTH	5	437							R 100	
0102480355	ELSWOOD PRIM.	METRO NORTH	5	579							R 100	
0107322377	ENKULULEKWEINI PRIM.	METRO NORTH	7	1517							R 100	
0101321389	ERICA PRIM.	METRO NORTH	6	778							R 100	
0102320560	EURECON PRIM.	METRO NORTH	6	474							R 100	
0101321508	GARDENIA PRIM.	METRO NORTH	6	824							R 100	
0100000126	GATEWAY PRIM	METRO NORTH	3	1101							R 100	
0102310219	GOODWOOD KOLLEGE	METRO NORTH	5	678							R 100	
0132470139	GROSVENOR PRIM.	METRO NORTH	2	657							R 100	
0102480436	HELDERBERG PRIM.	METRO NORTH	6	371							R 100	
0132470147	HERMESLAAN PRIM.	METRO NORTH	2	555							R 100	
0102480444	HILLSIDE PRIM.	METRO NORTH	6	454							R 100	
0107008334	HINDLE HS	METRO NORTH	3	1123							R 100	
0106042222	IMBASA PRIM.	METRO NORTH	3	919							R 100	

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
010373443	INKWENKWEZI SEC	METRO NORTH	4	1265							R 100	
0102480452	J.S. KLOPPER PRIM.	METRO NORTH	5	946							R 100	
0102480460	KALKSTEENFONTEIN PRIM.	METRO NORTH	6	290							R 100	
0107323977	KUILS RIVER TECHNICAL SEC	METRO NORTH	1	953							R 100	
0107008018	LEIDEN PRIM.	METRO NORTH	3	764							R 100	
0107393436	MASIBAMBANE SEC	METRO NORTH	7	1647							R 100	
0103313920	MASIBAMBISANE SEC.	METRO NORTH	3	1204							R 100	
0102480541	MATROOSFONTEIN PRIM.	METRO NORTH	6	582							R 100	
0107008031	MFULENI SEC	METRO NORTH	1	1440							R 100	
0102480614	NORWOOD SENTRAAL PRIM.	METRO NORTH	5	663							R 100	
0101323772	PERSEVERANCE SEK	METRO NORTH	1	921							R 100	
0101320579	PINEDENE PRIM.	METRO NORTH	5	903							R 100	
0132473332	PROTEUS SEK.	METRO NORTH	2	1231							R 100	
0106041313	QINGQA-MNTWANA PRIM.	METRO NORTH	3	1242							R 100	
0101323624	RAVENSMEAD SEK.	METRO NORTH	5	1179							R 100	
0132470473	REYGERSDAL PRIM.	METRO NORTH	2	866							R 100	
0101322067	RIEBECKSTRAAT PRIM.	METRO NORTH	1	1038							R 100	
0102480703	RIVERTON PRIM.	METRO NORTH	6	310							R 100	
0132473464	ROBINVALE HS	METRO NORTH	2	1170							R 100	
0107322261	ROSENDAL LAER.	METRO NORTH	3	1235							R 100	
0132470511	SAXONSEA PRIM.	METRO NORTH	2	1352							R 100	
0132473324	SAXONSEA SEK.	METRO NORTH	2	1213							R 100	
0106042306	SIKELELA IMIZAMO PRIM.	METRO NORTH	3	902							R 100	
0107322318	SILVERSANDS PRIM	METRO NORTH	1	1140							R 100	
0105008252	SILVERSANDS SEC.	METRO NORTH	1	834							R 100	
0107007096	SIMUNYE SEK.	METRO NORTH	3	1066							R 100	
0103353491	SINENJONGO HS	METRO NORTH	4	933							R 100	
0102483591	ST. ANDREW'S SEK.	METRO NORTH	6	1309							R 100	
0101321729	SYMPHONY PRIM.	METRO NORTH	1	952							R 100	
0101323659	SYMPHONY SEK.	METRO NORTH	1	815							R 100	
0107322334	THE HAGUE PRIM.	METRO NORTH	3	1136							R 100	
0101309360	TOTIUS PRIM.	METRO NORTH	7	448							R 100	
0102483575	VALHALLA SEK	METRO NORTH	5	339							R 100	

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0102480479	VALPARK PRIM.	METRO NORTH	6	292							R 100	
0107322245	VERGENOEGD PRIM.	METRO NORTH	3	1281							R 100	
0101309369	VREDELUST PRIM.	METRO NORTH	7	421							R 100	
0101320628	WEBNERSTRAAT PRIM.	METRO NORTH	5	478							R 100	
0101309374	WELGEMOED PRIM.	METRO NORTH	7	776							R 100	
0107331023	WELWITSCHHA PRIM	METRO NORTH	3	1069							R 100	
0103008011	WEST RIDING PRIM	METRO NORTH	4	748							R 100	
0100000268	A.Z. BERMAN HIGH SCHOOL	METRO SOUTH	7	514							R 100	
0106490571	A.Z. BERMAN PRIM.	METRO SOUTH	6	1244							R 100	
0106490024	ALOE JUN. HS	METRO SOUTH	6	945							R 100	
0106493317	ALOE SEC.	METRO SOUTH	6	973							R 100	
0106490547	ALPINE PRIM.	METRO SOUTH	6	1211							R 100	
0106493325	BEACON HILL SEK.	METRO SOUTH	6	1201							R 100	
0106490539	BEACON VIEW PRIM.	METRO SOUTH	6	1367							R 100	
0106005109	BONGOLETHU PRIM.(NYANGA)	METRO SOUTH	4	944							R 100	
0106490083	CARADALE PRIM.	METRO SOUTH	7	891							R 100	
0106490091	CARAVELLE PRIM.	METRO SOUTH	7	721							R 100	
0106490075	CASCADE PRIM.	METRO SOUTH	7	828							R 100	
0106493333	CEDAR SEC.	METRO SOUTH	7	1460							R 100	
0106490563	DENNEGEUR PRIM.	METRO SOUTH	3	851							R 100	
0106490032	EASTVILLE PRIM.	METRO SOUTH	7	1157							R 100	
0106490121	EISLEBEN ROAD PRIM.	METRO SOUTH	7	866							R 100	
0105313769	FAIRMOUNT SEC.	METRO SOUTH	3	1007							R 100	
0105309246	FERNDALE PRIM.	METRO SOUTH	3	609							R 100	
0105310735	FLOREAT PRIM.	METRO SOUTH	1	666							R 100	
0105313815	GRASSDALE HOer	METRO SOUTH	3	867							R 100	
0106490148	HARVESTER PRIM.	METRO SOUTH	6	869							R 100	
0106490156	HAZELDENE PRIM	METRO SOUTH	7	901							R 100	
0105313467	HEATHFIELD HS	METRO SOUTH	2	901							R 100	
0106312088	HEINZ PARK PRIM.	METRO SOUTH	5	1168							R 100	
0106490180	HUGUENOT PRIM.	METRO SOUTH	7	1075							R 100	
0106490199	HYACINTH PRIM.	METRO SOUTH	6	1183							R 100	
0106490202	JAMAICAWEG PRIM.	METRO SOUTH	6	705							R 100	

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0106042208	JOHN PAMA PRIM.	METRO SOUTH	4	754							R 100	
0106312061	KHANYA PRIM	METRO SOUTH	7	1306							R 100	
0106490210	LANTANA PRIM.	METRO SOUTH	6	1050							R 100	
0105313661	LAVERDER HILL SEC.	METRO SOUTH	1	1081							R 100	
0106493392	LENTEGEUR SEC.	METRO SOUTH	6	1455								R 100
0105311456	LEVANA PRIM.	METRO SOUTH	1	1002								R 100
0106490229	LIESBEECK PRIM.	METRO SOUTH	6	769								R 100
0106042211	LINGE PRIM.	METRO SOUTH	4	827								R 100
0106042304	LIWA PRIM.	METRO SOUTH	4	371								R 100
0105310166	LOTUS RIVER PRIM.	METRO SOUTH	3	438								R 100
0105310794	LOURIER PRIM.	METRO SOUTH	1	436								R 100
0106490601	MANDALAY PRIM.	METRO SOUTH	6	1097								R 100
0104311030	MARINE PRIM.	METRO SOUTH	1	1231								R 100
0106490237	MEADOWRIDGE PRIM.	METRO SOUTH	6	1247								R 100
0106490245	MERRYDALE PRIM.	METRO SOUTH	6	1039								R 100
0106490253	MITCHELL-S PLAIN PRIM	METRO SOUTH	6	1065								R 100
0106490261	MONTAGU DRIVE PRIM.	METRO SOUTH	7	1057								R 100
0106041226	MZAMOMHLE PRIM.	METRO SOUTH	4	1038								R 100
0106007058	NAL'UXULO PRIM.	METRO SOUTH	5	1081								R 100
0106042110	NOBANTU PRIM.	METRO SOUTH	4	594								R 100
0106042111	NOMLINGANISELO PRIM.	METRO SOUTH	4	803								R 100
0106490288	NORTHWOOD PRIM.	METRO SOUTH	6	942								R 100
0106042203	OSCAR MPETHA HS	METRO SOUTH	4	881								R 100
0106490318	PARKHURST PRIM.	METRO SOUTH	6	1104								R 100
0106313939	PHAKAMA SEC.	METRO SOUTH	5	1202								R 100
0106008278	PHILLIPI SEC	METRO SOUTH	5	546								R 100
0106490326	PORTLAND PRIM.	METRO SOUTH	6	680								R 100
0105311596	PRINCE GEORGE PRIM.	METRO SOUTH	1	731								R 100
0106493481	PRINCETON SEC.	METRO SOUTH	6	1081								R 100
0106493384	ROCKLANDS SEC.	METRO SOUTH	7	1461								R 100
0106312703	SAMORA MACHEL PRIM	METRO SOUTH	5	1035								R 100
0106490598	SEARIDGE PARK PRIM.	METRO SOUTH	7	896								R 100
0105313106	SIBELIUS HS.	METRO SOUTH	1	847								R 100

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0104312245	SIMON'S TOWN SCHOOL	METRO SOUTH	1	737								R 100
0106041230	SINTHEMBA SEC.	METRO SOUTH	5	1416								R 100
0106041325	SIYAZAKHA PRIM.	METRO SOUTH	5	1078								R 100
0106042113	SONWABO PRIM.	METRO SOUTH	4	868								R 100
0105313351	SOUTH PENINSULA HS.	METRO SOUTH	2	1022								R 100
0106493422	SPINE ROAD SEC.	METRO SOUTH	7	1365								R 100
0106490377	SPINE VIEW PRIM.	METRO SOUTH	7	763								R 100
0106490385	SPRINGDALE PRIM.	METRO SOUTH	6	935								R 100
0105310824	SQUARE HILL PRIM.	METRO SOUTH	1	973								R 100
0105313521	STEENBERG SEC.	METRO SOUTH	1	1246								R 100
0106493406	STRANDFONTEIN SEK.	METRO SOUTH	3	822								R 100
0105310638	SULLIVAN PRIM.	METRO SOUTH	1	522								R 100
0106490296	TAFELSIG PRIM.	METRO SOUTH	7	1132								R 100
0106493414	TAFELSIG SEK.	METRO SOUTH	7	1293								R 100
0106007103	VUKANI PRIM.	METRO SOUTH	5	1029								R 100
0106041343	VUYISEKA SEC.	METRO SOUTH	5	810								R 100
0106042216	WALTER TEKA PUB. PRIM.	METRO SOUTH	4	669								R 100
0105309375	WESTCOTT PRIM.	METRO SOUTH	2	399								R 100
0105313424	WITTEBOME HS.	METRO SOUTH	2	881								R 100
0106493457	WOODLANDS SEC.	METRO SOUTH	6	848								R 100
0105310318	WYNBERG BOYS' HS.	METRO SOUTH	2	842								R 100
0105309381	WYNBERG BOYS' JUNIOR	METRO SOUTH	2	633								R 100
0106490369	YELLOWWOOD PRIM.	METRO SOUTH	7	998								R 100
0106328634	ZANEMFUNDO PRIM.	METRO SOUTH	5	1075								R 100
0105313890	ZEEKOEVELI SEC.	METRO SOUTH	3	754								R 100
0105312010	ZERILDA PARK PRIM.	METRO SOUTH	1	1035								R 100
0106007102	ZISUKHANYO SEC.	METRO SOUTH	5	1113								R 100
0117330205	B.F. OOSTHUIZEN PRIM.	OVERBERG	1	330								R 100
0117312200	BARRYDALE HS.	OVERBERG	1	501								R 100
0114330779	BISSETSDRIFT PRIM.	OVERBERG	3	628								R 100
0117330221	BONTEBOK PRIM.	OVERBERG	1	1693								R 100
0114309231	DE VILLIERS GRAAFF PRIM.	OVERBERG	3	265								R 100
0115330396	DIE BRON PRIM.	OVERBERG	2	461								R 100

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLLMENT	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
0114330663	KLEINMOND PRIM.	OVERBERG	2	658								R 100
0115042107	LUKHANYO PRIM.	OVERBERG	2	1161								R 100
0117330604	MULLERSRUS PRIM.	OVERBERG	1	274								R 100
0114309310	OVERBERG LS.	OVERBERG	3	479								R 100
01114312243	RIVIERSONDEREND HS.	OVERBERG	3	395								R 100
01114330671	RIVIERSONDEREND PRIM.	OVERBERG	3	565								R 100
0117330787	SUURBRAAK PRIM.	OVERBERG	1	424								R 100
0117333417	SWELLENLIDAM SEK.	OVERBERG	1	1053								R 100
0100000288	UMYEZO WAMA APILE HS	OVERBERG	2	913								R 100
0133476137	BRANDENBURG PRIM.	WEST COAST	2	272								R 100
0136470082	CITRUSDAL PRIM.	WEST COAST	4	985								R 100
0136473472	CLANWILLIAM SEK.	WEST COAST	4	580								R 100
0132309226	DARLING LS.	WEST COAST	1	408								R 100
0135310225	DIRKIE UYS HS.	WEST COAST	2	329								R 100
0134470112	EDEN PRIM.	WEST COAST	3	1291								R 100
0134470775	JURIE HAYES PRIM.	WEST COAST	3	414								R 100
0131470252	LANGEBAAN PRIM.	WEST COAST	3	284								R 100
0135470279	LAURIE HUGO PRIM.	WEST COAST	2	1246								R 100
0132470287	LIEBENBERG PRIM.	WEST COAST	1	1543								R 100
0132473510	LLINGELETHU SEC.	WEST COAST	1	616								R 100
0138312229	LUTZVILLE HS.	WEST COAST	5	387								R 100
0132470317	MEIRING PRIM.	WEST COAST	1	599								R 100
0134470376	NOORDHOEK PRIM.	WEST COAST	3	822								R 100
0132476919	O.J. ERASMUS NGK PRIM.	WEST COAST	1	318								R 100
0136470465	P.W. DE BRUIN PRIM.	WEST COAST	4	740								R 100
0132470481	RIEBECK-WES PRIM.	WEST COAST	1	687								R 100
0132473405	SCHOONSPRUIT SEK.	WEST COAST	1	1679								R 100
0136470638	SEDERBERG PRIM.	WEST COAST	4	1156								R 100
0134477303	ST. ANDREW'S PRIM.	WEST COAST	3	915								R 100
0132477389	ST. MICHAEL'S PRIM.	WEST COAST	1	464								R 100
0133477338	STAWELKLIP MOR PRIM.	WEST COAST	2	316								R 100
0133473413	STEYNVILLE SEK.	WEST COAST	2	1257								R 100
0137312254	VANRHYNSDORP HS.	WEST COAST	5	372								R 100

ANNEXURE H: UNIVERSAL ACCESS BACKLOG

EMIS_NO	SCHOOL_NAME	EDUC DISTRICT	CIRCUIT	TOTAL ENROLMENT	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
					R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
0134310314	VREDENBURG HS.	WEST COAST	3	947								R 100
0138310312	VREDENDAL HS.	WEST COAST	5	436								R 100
0138309370	VREDENDAL LS.	WEST COAST	5	544								R 100
0138473421	VREDENDAL SEK.	WEST COAST	5	1120								R 100
					R 0	R 0	R 0	R 10 000	R 10 000	R 10 000	R 10 000	R 9 900

Annexure I: The cost of eliminating backlogs and associated cash flows

Category	Backlog	Approximate cost / Item	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	TOTAL
			2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	
1	Inappropriate structure	72 schools in MTEF and 23 after R60mil.	R 484 149	R 301 892	R 360 788	R 362 921	R 410 000	R 207 000	R 340 000	R 349 000	R 284 000	R 135 000	R 3 234 730
2	Fencing backlog	15 schools		R 3 000	R 4 000	R 3 500	R 2 500						R 13 000
3	Ablution backlog	96 schools		R 26 900	R 18 000	R 20 300	R 10 000						R 75 200
4	Additional classrooms	53 schools and 149 classrooms	R 14 300	R 14 300	R 14 300	R 24 000	R 46 000	R 37 000	R 42 000				R 191 900
5	Laboratories	352 schools	R 500 000			R 30 000	R 30 000	R 25 000	R 22 500	R 22 500	R 22 500	R 23 500	R 176 000
6	Libraries	37 schools	R 50 000			R 600	R 600	R 650					R 1 850
7	Sports fields	103 schools	R 200 000			R 10 000	R 10 600						R 20 600
8	Universal Access	499 schools				R 10 000	R 10 000	R 10 000	R 10 000		R 9 900		R 49 900
	TOTAL		R 498 449	R 346 092	R 397 068	R 461 321	R 519 700	R 279 650	R 414 500	R 381 400	R 306 500	R 158 500	R 3 763 180