

## 7. Information on Supply Chain Management

### 7.1 Procurement by other means

Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
1	Provide A Maintenance Service for A Kern 40-1 Plastic Wrapper at Alexandra Precinct in Maitland for the Period 1 November 2022 until 31 October 2025	Mailing and Mechanisation (Pty) Ltd	Limited Bidding	B/WCED3018/22	R2 326 140
2	Provide A Three (3) Year Online Subscription for A Cataloguing and Resource Sharing Library Service	Sabinet Online Ltd	Limited Bidding	B/WCED3019/22	R1 271 808

7.2 Contract variations and expansions

General Contracts:

Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
1	Supply a nutrition service in terms of the National School Nutrition Programme in targeted schools (1028 schools) of the Western Cape Education Department (WCED)	Peninsula School Feeding Association (PSFA); Mokgatshelwa Trading & Projects; Boldwen Trading (Pty) Ltd	Extension	B/WCED 2274/16	R530 267 711	n/a	R87 300 000
2	Supply a nutrition service in terms of the National School Nutrition Programme in targeted schools (1028 schools) of the Western Cape Education Department (WCED)	Mokgatshelwa Trading & Projects	Extension	B/WCED 2274/16	R110 065 472	n/a	R64 573 012
3	24-hour security service (access control and guarding) at the West Coast Education District Office.	Henque 3375 CC (T/a Red Security)	Extension	B/WCED 2304/15	R1 615 273	n/a	R281 144
4	Provision of Local Area Network Equipment and Services for Schools of the Western Cape Education Department	Sizwe Africa IT Group (Pty) Ltd	Extension	B/WCED 2326/15	R1 120 352 570	n/a	R257 408 240
5	Provision of Local Area Network Equipment and Services for Schools of the Western Cape Education Department	Sizwe Africa IT Group (Pty) Ltd	Variation	B/WCED 2326/15	R1 120 352 570	n/a	R189 000 000
6	Supply a nutrition service in terms of the Mass Opportunity Development Centre (MOD) Nutrition Programme to 181 selected schools	Peninsula School Feeding Association (PSFA) (Wholesome Supply Trading)	Extension	B/WCED 2371/16	R89 956 273	n/a	R13 800 000
7	Supply a nutrition service in terms of the Mass Opportunity Development Centre (MOD) Nutrition Programme to 181 selected schools	Peninsula School Feeding Association (PSFA) (Wholesome Supply Trading)	Extension	B/WCED 2371/16	R89 956 273	n/a	R22 955 033

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
8	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Expansion	B/WCED 2482/19	R4 800 000	n/a	R1 130 329
9	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Extension	B/WCED 2482/19	R4 800 000	n/a	R1 800 000
10	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Variation	B/WCED 2482/19	R4 800 000	n/a	R2 000 000
11	Provide a hosting and support service for the ePortal website of the Western Cape Education Department	Native VML Pty Ltd	Extension	B/WCED 2705/19	R2 975 342	n/a	R2 000 000
12	Provide A Five (5) Year WCED Schools Agreement with Microsoft to Supply Microsoft Office 365 A3 Software Suite Annual Licenses	First Technology Western Cape (Pty) Ltd	Variation	B/WCED 2877/20	R44 777 755	n/a	R17 154 599
13	National School Nutrition Programme (NSNP)	Sizani Foods	Extension	B/WCED 2915/21	R193 879 680	n/a	R53 283 444
14	Rental of a PABX equipment at Cape Teaching and Leadership Institute (CTLI)	Bridoon Trade and Invest 197 t/a Nashua Cape town	Extension	ED 19466	R505 331	n/a	R135 937
15	24-hour security service (access control and guarding) at the Metro South Education Support Centre.	Delta Corporate Security CC	Extension	ED 26104	R1 578 707	n/a	R238 082
16	24-hour security service (access control and guarding) at the Metro North District Office.	Delta Corporate Security CC	Extension	ED 26106	R1 578 707	n/a	R238 082
17	24-hour security alarm system and armed response services to Edumedia	Princeton Protection Services	Extension	ED 26277	R28 716	n/a	R5 218
18	Trophies	Sunset Beach Traders	Expansion	MCED-3	R11 020	n/a	R1 720

Learner Transport Services Contracts:

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variations	Value of current contract expansion or variation
1	From Lindeshof, Kromfontein Turn-off and De Keur to Skurweberg Secondary School.	Craig and Sons Bus Services (Pty) Ltd	3	Route T010	R199 028	n/a	R1 445 250
2	Transport of learners from County Fair turn-off (On R44) and Groenfontein/Sanice turn-off (On R44) to Klipmuts Prim School	Juno D Transport (Pty) Ltd	2	Route T017	R400 500	n/a	R366 944
3	Transport of learners from Goedehoop Farm, Voëlgesang, Lentelus, Mafesto, Haaskraal, Was Farm, Grens Farm, Bonathaba/ Kooldrift, Swartfontein, Botmansdrift, Brakfontein Residential Homes Turn-off, Vlakkentheuwel Residential Homes and Koorlandsdrift to Rondeheuwel Primary School.	Zebra Marketing (t/a Chin Transport Services)	3	Route T020	R331 356	n/a	R1 444 217
4	Transport of learners from Kanonberg, Tweefontein, Welgelegen, PPC Residential Area, De Gift, Groentvier, Riebeeck West Residential Area turn-off, Helderberg, Remhoogte, Welcome Café, Riebeeck Kasteel turn-off/Kloovenburg and Meerhof (Môreson) to Schoonspruit Sec, Liebenberg Prim, Wesbank Sec, Naphakade Prim and Illingelethu Sec.	S&F Christians Coach & Minibus tours CC	3	Route T023	R26 665 940	n/a	R4 371 361
5	Transport of learners from Drakenstein Prison Residential Area, Beesplaas, Safariland, La Servant, De Hoop, Kliprug Turn-off, E. De Waal, Munga Wanga, Vendome/Avondale, Zanddrift, Boschenmeer, Die Vlei/ Rusgenot/ Salmonslei and Tweefontein/ Loewenstein to Ronwe Primary School and from there to La Parys/ Dennegeur to Klein Nederburg . Noorder Paarl, New Orleans, Charleston Hill Secondary Schools; William Lloyd, Ebenezer, Charleston Hill, Nederburg Primary Schools; Paulus Joubert High School.	Craig and Sons Bus Services (Pty) Ltd	3	Route T024	R486 994	n/a	R3 117 522
6	From Orange Grove, Seekoeigat / Bob De Villiers, Mooihoek and Louzaan to Glen Heatlie Primary School	Swann's Bus Services (TyeBILE Trading 16 cc)	3	Route T029	R175 344	n/a	R1 122 473

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	and from there to De Wet Co-op Wine Cellar / De Wet Station, Uitvlugt, Vredelust, De Ville/Rainbow Chickens, Bergsig and KwikSpar to De Tuinen, Roodewal and Esselen Park Primary Schools, Worcester and Esselen Park Secondary Schools and Breërivier High School.						
7	From Karatara turn-off (Old Clothing Shop), Germinial turn-off and Nico's Café to Redlands Primary School	JJ Transport	2	Route T059	R1 351 500	n/a	R470 079
8	From Voëlgasang, Prinskraal, Nachwacht, Rondeheuwel, Rheeboeksvlei, Elandsvlei, Droëmelkbosch Turn-off and Kliprug Turn-off to Wagenhuiskrantz Primary School	Hopley, R (t/a Hop in Transport)	2	Route T072	R177 792	n/a	R31 393
9	From Dankbaar, Kluijteskraal, Dagbreek, Kleinfontein (Mr J Cilliers), Majuba, Windmeul, Annex, Brakfontein, Dassiekop/Boplaas And Spioenkap To Kleinfontein Primary School	Davids, J (Davids Busvervoerdienste)	3	Route T073	R567 031	n/a	R149 758
10	From Wanganella Primary School, Agterfontein, De Hoop, Aurora and N'duli to N'Duli, Morrisdale, Mooi-Uitig, Ceres Primary Schools and Ceres Secondary School (The learners who attend Mooi-Uitig Primary School must disembark and board the bus at Morrisdale Primary School).	VDM Busdiens	3	Route T074	R410 812	n/a	R2 629 840
11	From Doornkraal, Ou Ploas, Vastrap Turn-off (secondary school learners only) and Wakkerstroom to Paardekloof Primary School, from Die Eike, Dennekruijn, Die Vlakte, Sterkwater, Nootgedacht and Bokkevelskloof to Piet Hugo Gedenk Primary School and from Elandsrivier, Esperanto and Molenrivier to Skuweberg Secondary School.	Craig and Sons Bus Services (Pty) Ltd	3	Route T076	R353 128	n/a	R2 260 573
12	From Chatsworth / Riverlands, c/o Edward Street and 2nd Avenue, Morris Brown Chapel, c/o Kalbaskraal and Luckanyo Roads, Appollo Bricks, Tydstroom,	Swartz, JJ (t/a Swartz Bus Services)	3	Route T078	R1 060 906	n/a	R450 776

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Rondeberg, Langdam, Rhone / Klein Dassenberg, Thompson Broiler (Siversands), Broiler / Dassenberg, Vogelvlei, Nulaid / Kanonkop and Meadowville / Charwil to Kerria, Avondale, Westfleur, Parkview, Protea Park, Reygersdal, Witsand Primary Schools (The learners must disembark and board the vehicle at c/o R304 Roadway and Klein Dassenberg Road); Robinvale, Atlantis Secondary Schools; Proteus Technical School and Atlantis School of Skills.						
13	From Roodezand / Lemoenkloof (Only Grade 8 - 12 lle for the whole route), Mõreson, Moddersrivier Junction, Twee Jonge Gezellen, Waveren / Vondow / Saronsberg, La Rhone, Dennegeur, Kleinbergvriër and Montpellier to Tulbagh and Waveren High Schools.	Michael E Smith BK	3	Route T082	R207 642	n/a	R905 011
14	From Gouda Residential Area (Only Grade 10-12 Learners) and Slagterspad Turn-off to Tulbagh, Waveren High Schools and Lingomso Primary School.	Johnwone Sedick Jaffa	3	Route T083	R205 883	n/a	R898 590
15	From Melkhoutsvier/Nuwedorp/Matjieskloof/Klipfontein, Malgas, Brakfontein, Julius and Verfheuwel to Ouplaas Primary School and Ouplaas Laerskool	Davids, J (Davids Busvervoerdienste)	3	Route T086	R2 548 463	n/a	R449 569
16	From Parkstoor, (Parys), Ebenezer, Rocklands and De Hoek to Skunweberg Sec	Gans tours CC	2	Route T087	R4 060 008	n/a	R2 311 452
17	From Adamsvale, Lo André / Corobrick, Paarl Nursery / Crocodile Farm, Winery, Horse Farm, Simondium Church / Station to Simondium Primary School, and from Simondium Hotel, Bien Donne / Forestry, Groot Drakenstein, Boschenal, Lanquedoc, Die Werf, Johannesburg Mini Mart / Take Aways / Grave Yard to Kylemore Secondary School.	Benjamin Star Transport	3	Route T089	R304 013	n/a	R1 946 157

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
18	From Brandwacht Primary School, Die Kamp/Kampie, Protea/Haartebees and Normandi/Damas/Rooibult/Die Bult turn-off to De Tuinen and Worcester (RK) Primary Schools and Breërvier, Esselenpark and Worcester Secondary Schools	JA Transport	3	Route T090	R84 823	n/a	R324 482
19	From Warmwater Turn-off, Burgersvlei (Scheepersrus), Fransie Du Toit Turn-off, Kruispad, Poorfijesklouf / Meulplaas, De Hoop, Rietrivier, Wardia / Locarno Turn-off, Klipheuwel, Heidersig (Ververdien), Ruigtervlei, Leeurivier, Rietvlei Cash Store and Jurie Lombaard / Goudmyn to W.A. Rossouw Primary School.	Noble, J (t/a Nobles Bus Service)	1	Route T091	R127 054	n/a	R94 383
20	From White Bridge Farm (Grade 6-12), Wolweklouf (Grade 6-12), Ou Stasie (Grade 6-12), Brenn-O-Kem (Grade 6-12) and Waverley to Witzenberg and W.F. Loots Primary Schools and Walseley Secondary School.	Vergotine Vervoerdiens	3	Route T092	R183 885	n/a	R801 465
21	From Eilandskloof, Mooiplaas, Elandshoogte, Verrekijker, Versig, De Kijker and Kluijies Kraal to W.F. Loots and Witzenberg Primary Schools and Walseley Secondary School	Vergotine Vervoerdiens	3	Route T093	R127 750	n/a	R556 799
22	From Matijesfontein Community Hall, Pieter Meintjiesfontein, Ammarial, Tswang, Konstabel and Jan De Boers/Bijnstein to Touwsrivier and Steenvliet Primary Schools and De Kruine Secondary School.	Kipo's Passenger Bus Services	3	Route T095	R116 352	n/a	R746 078
23	From Vaal Farm and Baden Primary School to WA Rossouw Primary School.	Noble, J (t/a Nobles Bus Service)	1	Route T112	R54 033	n/a	R66 898
24	From Matijesfontein Community Hall, Pieter Meintjiesfontein, Ammarial, Tswang, Konstabel and Jan De Boers/Bijnstein to Touwsrivier and Steenvliet Primary Schools and De Kruine Secondary School.	Swann's Bus Services (TyeBILE Trading 16 cc)	4	Route T120	R295 411	n/a	R904 011

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variations	Value of current contract expansion or variation
25	From Langvlei/Caledonville, Leeukuil/Middelburg, Leeuwendans, blaauwblommelies, Prospect Hill and Kromrivier to Kersboslaagte Primary School	Zebra Marketing (t/a Chin Transport Services)	3	Route T126	R96 445	n/a	R617 402
26	From Rosenburg and Lemoen Kloof to Kersboslaagte Primary School	Craig and Son's Bus Services (Pty) Ltd	4	Route T127	R258 425	n/a	R1 239 386
27	From Dublin/Scherpenheuvel, Langverwacht, Berg-En-Dal/Onverwacht, Eureka/Kniediep 1, Weltevrede, Rondeheuvel/S.S Shop, Houmoed/Keerweeder, Alfalfa/Oliphantsberg, Kniediep/Rivierplaas, Eudora/Hammanshof, Eikenhof , Wilgenhof and Worcester Bricks/Riverside to Aan-de-Dooms Primary School and Breërivier, Esselenpark, Worcester and Vuisizwe Secondary Schools.	Noble, J (t/a Nobles Bus Service)	1	Route T141	R279 809	n/a	R1 049 274
28	From Vijoenhof/Uitjieskraal, Royal Café and Haasvlakte turn-off to Albert Myburgh Secondary School	Genadendal Vervoerdienste	3	Route T142	R380 902	n/a	R1 369 189
29	From Artois/Grain Grape/Weltevrede Crossing and Boonjiesrivier/Boonjieskloof to W.F Loots and Witzenberg Primary Schools and Walseley Secondary School.	Vergotfne Vervoerdiens	3	Route T151	R48 300	n/a	R235 578
30	From Witlokasie, Robololo, Saagmeule/Greenfields and Woodcock/Library to Percy Mdala High School.	JBS Transport CC t/a African Express	2	Route T158	R7 823 209	n/a	R4 151 375
31	from Riverlands Primary School, Chatsworth, Groenrivier, Skaapkraal, Dennealaan / Tierfontein No 1, Shalom, Die Lapa, Tierfontein No 2 and Tydstroom/Bordeaux to Schoonspruit Secondary /Liebenberg Primary, Wesbank Secondary, Naphakade Primary and Ilingeethu Secondary	S&F Christians Coach & Minibus tours CC	4	Route T181	R16 212 398	n/a	R3 404 027
32	From Lupinvale (Also for the learners of Palmietvalleil), Limietrivier 1, Limietrivier II/Bonteboek, Arc-en-Siel, Bo-Kruishof/Rooshoek/Foxenburg Turn-off and Kweekvlei	Beukes Transport	3	Route T185	R214 722	n/a	R935 867



Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Turn-off to Groenberg Primary School, and from there to Nabygeleiring/Weibedacht, Miche/Malanstation (Malaniël), Driefontein Turn-off, Laboroux/Sonila Turn-off, Olifantskop Turn-off, Rooiheuvel and Lazanou/Blommeplaas Turn-off to Bergivier, Wellington High Schools and Weltevrede Secondary School						
33	From Weltevrede, Vergeisig, Burgersdrif/Buxman, Olywenboom, De Rust/Pipple Langkous, Regtervlei/Fleur De Lyst/Leeurivier and Ou Regtervlei/Hooggellegen/Fresno to Soetendal Primary School	1 Amazing Ride	3	Route T186	R100 691	n/a	R491 109
34	from Theefontein, Middelpos/ Bo-Plaas Crossing and Uilenkraal to Vooruitsig Primary School.	Noble, J (t/a Nobles Bus Service)	2	Route T193	R953 078	n/a	R245 096
35	From Swartboskraal And Droërvier To Langvlei Primary School	Sobekwa, PJ (t/a Sobekwa Transport)	3	Route T202 (2)	R113 732	n/a	R101 112
36	From Viaktestene, Ruitersvlei Turn-off, Vrymansfontein, Landskroon, Seidelberg, Bergendal Primary School, Fairview, Diamant (Grade 8 - 12 Learners), Fair Valley, Rosendal, Simonsvlei / Ramsauer Turn-off (Grade 1-12 Learners) and Adamsvale Turn-off (Grade 8-12 Learners) and Primary School Learners from Mountain View, De Soete Inval/CDS, Laborie / Picardi, De Hoop and Treurnicht to Ebenezer, Charleston Hill, Nederburg Primary Schools, Klein Nederburg, Charleston Hill, New Orleans, Noorder Paarl Secondary Schools and Paulus Joubert High School	Benjamin Star Transport	3	Route T210	R123 072	n/a	R787 855
37	From Babylonstoren, Simonsvlei School, Backsberg, Klein Simonsvlei and Warwick Farm, Le Bonheur/ Uitspan/ Wiesenhof/Lievland to Klapmuts Primary School	Noble, J (t/a Nobles Bus Service)	3	Route T217	R121 293	n/a	R776 464

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
38	From Nature Conservation / Jonkershoek Tea Room, Assegailbos / Jonkershoek, Olythuis / Constance, Die Eiland / SAFCOL, Oude Nektar / Konstance, Riverhouse / Olien / Lingen, Glen Corner / Bengedie / Bergsig, Lanzerac and Lanzerac / Helshoogte Road T-Junction to St Idas, Idas Vallei, Brückner de Villiers, AF Louw, Ikaya, Kayamandi Primary Schools; Luckhoff, Makhupula and Kayamandi High Schools.	CLM Bailey's Transport	3	Route T223	R129 906	n/a	R1 330 564
39	From Drew Station/Boontjiesrivier, Laastewater, Merwespoint/Peetse Plek, Stillerus, La Rochelle/Edenvale and Boesmansdrift to Bonnievale Primary School.	Swann's Bus Services (Tyebole Trading 16 cc)	3	Route T232	R103 676	n/a	R663 689
40	From Libertas, Brandwacht, Sondraai, Stellenkloof, Stellenrust, Bontevlei, Adacia, Groen-rivier/Blyhoek, Rosenvlei, Eikendal, Avontuur, Somerbosch and Bontevlei to Weber Gedenk Primary School and Stellenzicht Secondary School	Dollie, MN (Overland Bus Services)	3	Route T234	R424 327	n/a	R6 208 808
41	From CJ Le Roux/Bertrams, Devon Valley, Busy Corner, Uitval Werke/Waterwerke, Kwarantyn, Vloittenberg Station, Vloittenberg Shop to Jordan and from Uitweg, Aan-Den-Wag, Bonfoi, Carisbrook, Oasis, By-Den-Weg/Kastianjeberg, Skilpadvlei/Roosendal, Skoonheid/Vlaeberg, Meertust, Lynedoch and Bontevlei to Stellenzicht Secondary School.	Swartz, JJ (t/a Swartz Bus Services)	3	Route T236	R517 530	n/a	R3 312 998
42	From Koelenhof Primary School, Koelenhof Café and Koelpark to Cloetesville Secondary School	Swartz, JJ (t/a Swartz Bus Services)	3	Route T237	R153 846	n/a	R750 366
43	From Kareekloof, Onverwacht Turn Off, Warmakershoogte Turn Off, Droëland, Hoop and Uitkoms/Frisgewaagt Turn-off, Witklippies and Buitenstekloof to Driefontein Primary School	G Mabasa Transport	3	Route T240	R75 157	n/a	R329 049

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
44	From Plakkerskamp, Turn-off to Happy Valley / Mountain View Residential Areas, Wellevrede Wine Cellars / Wakkerstroom, De Weishof / Van Loveren / Goudmyn, Sonskyn, Rosedale, Saratoga / Goedemoed, Lucerne / Mon Don, Bon Courage, Welgeluk, Riverton, Klipdrift and Springfield to De Villiers, Vergesig and Nkabela Primary Schools, Masakheke Combined School and Langeberg Secondary School.	Noble, J (t/a Nobles Bus Service)	3	Route T251	R364 429	n/a	R2 029 842
45	From Jonkershoek/Die Hoek, Lower-Stettyn, Bo-Stettyn, Doornrivier/Jassonskloof, Loufontein, Koppies Turn Off, Kykuit And Oude Non Parell/De Erf Camp To De Villiers Graaff High School, Kosie De Wet Primary School And Villiersdorp Secondary School	Noble, J (t/a Nobles Bus Service)	3	Route T255	R352 742	n/a	R1 285 333
46	From Rosendal Primary School (Closed), Sneekop and Sandrivier / Houdenbek to Boplaas Primary School.	Noble, J (t/a Nobles Bus Service)	3	Route T259	R52 866	n/a	R230 415
47	From Remhoogte (La Montanara Cheese Factory), Boesmanspad I, Greenlands, Skoolplaas, Boesmanspad II and Jan Harmsgat (Country House) to Middelrivier Primary School	Noble, J (t/a Nobles Bus Service)	3	Route T263	R61 841	n/a	R269 533
48	From Diepkloof, Diepkloof Turn Off/ Waaihoek and Groenrivier/ Nuwerus to Botha's Halle Primary	Zebra Marketing (t/a Chin Transport Services)	2	Route T270	R1 688 498	n/a	R263 387
49	From Nuwerus, Kalkbank, Nuys Station, De Nuy and Oude Schuur to Nuystasie (NGK) Primary School and from there to Nuy Cellars, La Motte / Werda / Willow Creek, Glen Oak Turn-off, Leipzicht Primary School, Sonia, Patrysbult, Patryskloof, De Nonna, Nonna / Akkerbos, Belleview, Phillipsdale, Bernheim, Uitzicht, Tweefontein, De Liefde / Rooiwalle, Oude Wagensdrift and Excelsior to Overhex Primary School and from there to Overhex Winkel, Rainbow Farms Turn-off,	De Doorns Passenger Service	3	Route T273	R296 947	n/a	R1 900 926

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
50	Waterwese / Reiersvlei / Wynland Farms / Nootgedacht and Solitaire / Aan-de-Dooms to Worcester (RK) Primary School, Breërivier High School and Esselenpark and Worcester Secondary Schools. From Platinum Koi, McDonalds/ Oudekraal Crossing to Boesmansrivier Primary School and from Boesmansrivier Primary School/Pikkie, Langvenwacht I, Langvenwacht II, Langvenwacht Wine Cellar, Bo-Langvenwacht, Bakensoord, Angora I/Drienesrivier, Angora II (Gerrit Joubert), Angora (Jan Hobbie), Bonnievale Wine Cellar, Cheese Factory/Uitsig and Cheese Factory/ Station to Bonnievale Primary School.	Swann's Bus Services (TyeBILE Trading 16 cc)	3	Route T274	R204 398	n/a	R1 307 185
51	From Botha Shop, Stilwater/Wilgervlei/De Viakte, Nuwerus, Groenrivier, Diepkloof/Eendracht, Waaihoek/Swartwal, Tweeriviere, Wysesdrift Primary School/Goudini Cash Store Turn-off, Akasia, Olifantsberg, Apiesklip, Jan du Toits Rivier/Olive Farm, Chavonnes, Rainbow Chickens Gates B1 and B7 to B10 and Rainbow Chickens Gates B2 to B6 to Breërivier High School; Esselenpark, Worcester Secondary Schools; De Tuinen, Worcester (EC), Victoria Park, Worcester NGK Oefen, Esselenpark, Worcester Primary Schools; Worcester Preparatory School; Drostdy Technical High School; and Worcester Gymnasium (The learners of Worcester P/S, Worcester Gymnasium and Worcester Preparatory School must disembark and board the bus at the corner of Trappes and Tulbagh Streets).	Noble, J (t/a Nobles Bus Service)	3	Route T275	R264 172	n/a	R1 154 493
52	From Moordkuilsdrift, Kenmoor, Eilandia Plase/ Rooivlakte And El-Olivar/ Olyfberg To Eilandia Primary School And	AB Page Bouers CC	1	Route T276	R1 336 400	n/a	R819 480

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variations	Value of current contract expansion or variation
53	From Gevonden, Florence, Tierste/Lorraine Junction, Excelsior, Wagenheim, Groenvlei and Holland to Rawsonville Primary School.	Noble, J (t/a Nobles Bus Service)	3	Route T278	R41 951	n/a	R182 846
54	From Hooggenoeg/Saxenburg, Skoonheid, Jakobsdal, Polkadraai/La Provence, Vlaeberg Tennis Court, Vergenoeg, La Serene, Meerlust and Lyndoch Garage/Shop to Vloffenburg Primary School.	Simpson, MO (t/a Simpson Suppliers)	3	Route T289	R112 050	n/a	R675 104
55	From Wolwedans and Busy Corner to Vloffenburg Primary School.	Swartz, JJ (t/a Swartz Bus Services)	3	Route T290	R94 102	n/a	R410 146
56	From Rochelle, Eureka, Mendoza, Pomona, Jagerskraal I and II and Welgemeen Turn Off to St. Mark's Primary School	Dorothy Mc Clune	3	Route T302	R115 767	n/a	R505 275
57	From Eiskloof, Roodeberg, Morgenrood and Eendracht Turn-off to Wyersdrift Primary School.	K Stuurman	3	Route T305	R37 968	n/a	R165 486
58	From Avondson, Mynsorg to Petra Gedenk Primary and from there (Only Gr 8 – 12 learners), Waboomsheuwel Turn-off (Only Grades 8 to 12 learners), Bergsig Wine Cellars (Only Grades 8 to 12 learners) and Hoogwater Turn-off to La Plaisante Primary, Witzenberg Primary and Walseley Secondary.	Mabasa Transport	4	Route T306	R210 744	n/a	R945 306
59	Transport of learners from Jasonfontein turn-off, Welverdiend I, Slanghoek Kelder (Welverdiend II) and Brelaad to Slanghoek Prim School	J Sass Group (Pty) Ltd	1	Route T308	R133 708	n/a	R58 024
60	From Wydekloof, Disselfontein Junction, Donkerbos, Rieifontein, Helpmekaar, Voorsorg Turn-off, Uitsig / Kanpdaar / Californië Turn-off, Leeukuil Turn-off, Die Bos and Fonteintjie to Skurweberg Secondary School.	Noble, J (t/a Nobles Bus Service)	3	Route T309	R148 271	n/a	R820 901
61	From Oak Valley (The Tunnels), Oak Valley (Office) and from Eikenhof Turn-off, Mara and Glen Elgin Turn-off to Groenberg Secondary School and Umyezo Warma-Apile Combined School	Gaffley, JG (Gaffley's Transport)	2	Route T317	R433 725	n/a	R126 140

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
62	Learner Transport Schemes: Route T318: Transportation Of 175 Learners Over A Return Distance Of 59.2 Km From Botrivier/New French Informal Settlement/Caitex Garage, Houwhoek Turn Off, Lebanon Turn Off, High Rising Turn Off And Thandi Turn Off To De Rust Futura Academy And Then From Glem Fruin Turn Off And Freshwood Turn Off To Groenberg Secondary School, Umyezo Wama Apile High School And Umyezo Wama Apile Primary School	Tyebile Trading 16 CC	3	Route T318	R769 230	n/a	R1 825 950
63	From FineFarms/Deepvale, Sunridge, Boemerang/Dal, Barkey, Yuki/White Hall and Kramvlei to Groenberg Secondary School and Umyezo Wama Apile Combined School.	Gaffley, JG (Gaffley's Transport)	2	Route T319	R369 290	n/a	R85 589
64	From Grashoek, Helderfontein, Toekomst, Boskloof, Kersgat, Blomkloof and Spanjaardskloof to Elim (Moravian) Primary School	Waxa, X	2	Route T320	R86 002	n/a	R48 727
65	From Packwood Farm and Harkerville (Forest View) to Phakamisane Primary School and Plettenberg Bay High School.	Jansen's Travel CC	2	Route T338	R1 066 782	n/a	R261 558
66	From Covie Residential Area to The Craggs Primary School.	Johannes Jacobus Mowers t/a JJ Transport	2	Route T345	R993 843	n/a	R334 638
67	From Sewe Riviere/Hillendale/Stone Bridge/Zorgvliet, Takara/Telema and Banhoek Lodge to PC Petersen Primary School and Kylemore High School	Benjamin Star Transport	3	Route T352	R64 386	n/a	R314 035
68	From Tierhoek, Kleinbegin, Oudam, Stagmanskop, Palmietfontein and Sewefontein to Paardekop NGK PS and from there to Cedarberg Academy and Citrusdal Primary	Rhode, CR	2	Route T354	R2 682 356	n/a	R461 064
69	From Uitvlugt, Sanddrift I, Sanddrift II, Middelpoos Sterhuis/Bosmanskloof Turn-off, Bloukloof, Soverby	Julies, Q (Julies Vervoer (Pty) Ltd)	3	Route T356	R82 963	n/a	R92 755

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variations	Value of current contract expansion or variation
	Residential Homes Turn-Off and Klipvlei to Koringberg Primary School						
70	From Hantam Turn Off, Hercules Pillar, Matijeskui Turn Off, Joostenberg Bricks Turn Off and from Zeeland, Neutron/Duck Farm/Rosenhof, Sunlodge/ Voorspoed, Schalk Burger, San Marina, Nootgedacht/Vermont, Bo-plaas/Grooplaas, Le Plesata, Vergenoeg/Bodega and Lekkerwater to Joostenberg Primary School	Adams, DJ (Adam's Busdiens)	3	Route T358	R142 912	n/a	R697 037
71	From De Buhr / Bloekombos, Tara Nova, Lusthof, Sandingham, Frankies Corner, Vrede, Vorentoe / Bon Esperance, Villiera, Koelenhof Wyne and Weltevreden / Muldersvlei Kragstasie to Joostenberg Primary School.	Adams, DJ (Adam's Busdiens)	3	Route T359	R372 031	n/a	R2 381 578
72	Transport of learners from Paternoster/ Civil/ Kliprug and Trekboskraal/ Sandfontein to Panorama Prim, Louwville High, Weston High, Eden Prim and Masiphatisane Prim Schools.	Quintin Julies (1/a Julies Vervoer (Pty) Ltd)	1	Route T366	R3 232 963	n/a	R541 689
73	From Jakkalsfontein/Ikwattu, Yzerfontein/Die Stal, Windhoek, Swartwater, Grootberg, Wildschutsvlei, Wolwefontein/Bonteberg, Platteklip And Alexanderfontein To Darling Laerskool And Voortuisig Primary School	Frans, C (Frans Busdiens / Gabriel Busdiens)	2	Route T370	R492 241	n/a	R262 131
74	Transport of learners from La Paris, Luc D'Orleans, St Augustine, Morelig (Only Sec School learners), Wemmershoekdam residential Area, La Tramantane (Only Sec School learners) and Wemmershoek Saw Mills (Only Sec School learners) to Wemmershoek Prim and Groendal Sec	Gans tours CC	2	Route T373	R2 044 988	n/a	R485 992
75	From Volstruisdrieff/Gousblomkral, Watervlei Residential Area, Kraalbosvlei/De Hoop, Groot Karmelksvlei and Alexandershoek/Melkboom to Klein /Karmelksvlei Primary	Jeash Tours and Transfers	2	Route T377	R1 697 220	n/a	R924 826

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
76	From Winterhoek/Blaaubank Conjunction, Drostdy and Obiqua to Waveren High School.	Johnwone Sedick Jaffa	3	Route T384	R97 420	n/a	R475 803
77	From Bellvue Farms, Highlands, Eikenhof turn-off, Pampoentuin turn-off, Lemoenpoort turn-off, Middeldoorrivier / Meerlust turn-off, Mimosa, Brandvlei Cellar turn-off, Moddergat I, Moddergat II, Spes Bona and Kwaggaskloof turn-off to Aan-de-Doorns and De Tuinen Primary Schools, Breërivier High School and Esselenpark and Worcester Secondary Schools.	Noble, J (t/a Nobles Bus Service)	3	Route T397	R381 677	n/a	R2 457 561
78	From Burglars Post, Pomona, Voorste-Vlei, Genadenberg Primary School, Eikevlei And Heldervue To Stawelklip Primary School	Michael E Smith BK	2	Route T404	R325 967	n/a	R1 57 805
79	From Vrisgewaagd and Treinijesrivier to Prins Albert Primary School.	Van Rooyen, A	2	Route T411	R1 160 064	n/a	R271 219
80	From Waterwese Camp/GG-Kamp, Kelkon Cafe, Vreesniet, Naudesia, Klipland, Vendutia Kraal and Du Toit Supermarket to Iris Gwela and Orchard Primary Schools.	Kipo's Passenger Bus Services	3	Route T413	R105 536	n/a	R857 474
81	From Sneekoop, Rosendal Primary School, Sandrivier, Mōresterkloof, Weltevrede, Bo-Plaas, Uifkyk, Bronaar and Kleinfontein to Skurweberg Secondary School.	K Damon Projects (Pty) Ltd	3	Route T414	R178 537	n/a	R1 142 916
82	From De Tuinen Turn In, Kromlaagte, toorwater and Warmbad to Britsevlakte Primary	Jones, CB	2	Route T427	R990 451	n/a	R236 392
83	Transport of learners from De Tuinen Turn In, Kromlaagte, toorwater and Warmbad to Britsevlakte Prim	CB Jones	1	Route T427	R989 461	n/a	R227 360
84	From Winkelhaak, Loch Lynne Primary School, Appelkloof, Roggevllei Primary School, Rooildam, Odessa II, Odessa I and Long Acres to Driefontein Primary School.	G Mabasa Transport	3	Route T431	R134 349	n/a	R488 078



Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
85	From Veldreservaat Turn-off, Rainbow/Vredelus and Olivea Land Turn-off to Glen Heatlie Primary School.	Ruwap Enterprises	3	Route T453	R23 116	n/a	R106 116
86	From Wydekloof to Rietfontein Primary School	Noble, J (t/a Nobles Bus Service)	3	Route T456	R136 629	n/a	R595 499
87	From Platvlei/ Tweespruit/ Spearvlei to WF Loots Primary, Witzenberg Primary and Walseley Secondary (Old Contract)	Vergotine Vervoerdiens	1	Route T473 (Old)	R70 404	n/a	R77 894
88	From Viaktstene and Ruitersvlei Turn Off to Bergendal Primary School	1 Amazing Ride	3	Route T492	R83 935	n/a	R277 547
89	From Sewefontein I, Sewefontein II, Leeurivier, Waterval Turn Off, Tulbagh Station Crossing to Tulbagh and Waveren High Schools	Mabasa, A	1	Route T500	R144 420	n/a	R433 260
90	From De Liefde and Romansrivier Wine Cellars/Dwarsrivier Correctional Services to La Plaisante, Witzenberg, WF Loots Primary Schools and Walseley Secondary School.	Gideon Mabasa	4	Route T501	R35 430	n/a	R229 507
91	From Klapmuts Club House, Klapmuts Primary School, Klapmuts Sentra, Fairvalley, Rosendal and Simonsvlei to Bergendal Primary School	Beukes Transport	3	Route T503	R267 862	n/a	R1 167 481
92	From Inkwenkwezi High School and Wolwerivier to Meulenhof Primary School	Mentley, M (Mentley's Transport)	2	Route T504	R1 069 117	n/a	R625 819
93	From Groot Zoo, Remhoogte I, Morgenzon, Remhoogte II, Vlakkloof, Volschiet, Hanskraal, Leeukop, Uitkoms, Witklip and from Luijpaardskloof to Arbeidsadel, Klipfontein, Welstand, Volmoed, Helderisig, Rondeheuvel, Rietfontein and Klipbank to Profem Primary School.	Murtz, TJ	2	Route T505	R677 768	n/a	R119 193
94	from Rainbow Primary to Melto Primary and RR Franks Primary School.	Jacobs, H (Jacobs Transport)	2	Route T509	R263 008	n/a	R285 934

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
95	From Chris Hani Residential Area (Tulbagh) and Pine Valley (Walseley) to Iingcinga Zethu Secondary School.	Noble, J (t/a Nobles Bus Service)	2	Route T514	R238 110	n/a	R2 461 768
96	From Avian Park (c/o Bywanger and Albatros Street), c/o Vink and Albatros Street and c/o Barring and Durban Streets to Siyafuneka, PJB Cona, Alfred Stampers Primary Schools; Vusisizwe Secondary School; Zwelethemba High School.	CLM Bailey's Transport	3	Route T516	R209 907	n/a	R1 852 485
97	From Westland, Ou Mure, Welbedag and Wadriif to Skurweberg Primary School	Terence Brian v/d Merwe	3	Route T532	R171 777	n/a	R748 694
98	From Poorfieskloof, Talana, Boererus 1, Boererus 2, Hopewell and Derde Heuwel to WA Rossouw Primary School.	Noble, J (t/a Nobles Bus Service)	1	Route T534	R63 958	n/a	R70 762
99	From Hopland/Smartie Town, George Keiridge, Lapland, Golfbaan And Waterwese To Jurie Hayes Primary School	Michael E Smith BK	2	Route T536	R1 344 934	n/a	R724 094
100	From Jonkershoek Turn-off, Zonderwater Turn-off, Stargrow, Rosendal Primary School Turn-off and Rietvley to Boplaas Primary School.	K Damon Projects (Pty) Ltd	3	Route T564	R149 392	n/a	R651 128
101	From Pringle Bay Turn-Off, Mooi-Uitsig Turn-Off, Overhills Taxi – Rank and Kleinmond Clinic to Hawston Secondary, Qhayiya Secondary and Zwellihle Primary (the learner to disembark and board the bus at Qhayiya Secondary).	Tyebile Trading 16 CC	3	Route T570	R2 041 611	n/a	R953 720
102	From Sandrivier Estate/Normandi to Pauw Gedenk, Wellington, St Albans and Langabuya Primary Schools and Bergrivier, Weltevrede and Wellington Secondary Schools.	Beukes Transport	4	Route T573	R92 243	n/a	R508 864
103	From Corner of Long and Kantoor Street (Mc Gregor), De Erf, Thorn Villa / Morceaux, Uifnood Turn-off, Koningsrivier Turn-off and Proef Farm / Wonderfontein	J Wentzel	3	Route T576	R236 000	n/a	R1 510 769

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Turn-off to Robertson Laerskool and Langeberg Secondary School.						
104	From Bardale High School via Rotterdam Road onto Mew Way to Mzamotoasha primary school in Sikhubele township in Driftsands.	Swartz, JJ (t/a Swartz Bus Services)	2	Route T579	R413 590	n/a	R265 220
105	From Amandalia and Toingslaagte to Vinkrivier Primary School and from there to Die Eike, Voorspoed/ Onder Noree and River House Turn Off to Huguenot VGK Primary School	N Johnson	3	Route T587	R42 402	n/a	R184 807
106	From Bon Courage/ Mon Don/ Lucerne/ Goedemoed il/ Leeurivier turn-off, Goedemoed, Klaasvoogds Shop, Rietvallei (John Buger)/ Burgershof, Klein Parys/ Sandrivier and Rietvlei Farm Stall to Klaasvoogds Primary School	AB Page Bouers CC	2	Route T589	R3 020 160	n/a	R907 446
107	from Rooipan, Burgerpan, Klipvlei, Brakrivier, Kraalbosdam and Klipberg to Darling Primary and Vooruitsig Primary.	Noble, J (t/a Nobles Bus Service)	2	Route T592	R1 493 280	n/a	R387 121
108	From Harmonie (M De Kock), Harmonie (JD Stemmert), Harmonie/ Harmonie (I De Kok) and Harmonie (K De Kok)/ Scoop to Keisie (VGK) Primary	America Busdiens	3	Route T595	R76 872	n/a	R374 932
109	From KWV/De Hoop/Houmoed/Vredenburg, Picardi/Laborie, De Zoete Inval/Montana/Pa Kamp Turn-off and McMillan Bricks/Zandwyk Turn-off to Bergendal Primary	Tyebile Trading 16 CC	3	Route T604	R1 765 526	n/a	R2 971 967
110	From Klipheuwel, Leeurivier, Weiverdiend, Ruijgtevlei / Klein Kanaan, Liberty (Jurie Lombaard) and Bokland to Rietvlei I (EC) Primary School.	America Busdiens	3	Route T607	R83 850	n/a	R365 462
111	From Van Zyl damme, Turn-off, and Buffelsvlei Prim/Van Zyl damme Skuur to WJ Le Roux Prim.	Parson, A (t/a Adrian Parson CC)	2	Route T611	R483 210	n/a	R881 451
112	From Eikenhof, Zandvlak, Onverwacht and from Langverwacht, Rio Largo/Beig en Dal, Eureka,	De Doorns Passenger Service	3	Route T621	R1 68 538	n/a	R1 078 904

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Weltevrede/Hou Verby and Rondeheuwel/Rondo/Scherpenheuwel to Scherpenheuwel and Nieuwe Morgan Primary Schools.						
113	From Rainbow Farm B6, Rainbow Farm B10, Hartebeesrivier and Rainbow Farm B8 and B9 to Bet-EI Primary School	JA Transport	3	Route T624	R44 898	n/a	R230 824
114	From De Hoop Community Centre, Mount Blais and Hoopsrivier Primary School to Vergesig Primary School.	Noble, J (t/a Nobles Bus Service)	3	Route T628	R78 486	n/a	R382 807
115	From Leeufontein, Northridge, Skaaprivier Turn-Off, Draaihoek Turn-Off, De Rust Turn-Off, Langfontein Turn-Off and Warm Bokkesveld Correctional Services/Daytona/Tweefontein to Morrisdale, Ceres and Mooi-Uitsig Primary Schools and Ceres Secondary School (Learner of Mooi-Uitsig PS to disembark and board the bus at Morrisdale PS).	Johnwone Sedick Jaffa	3	Route T637	R312 699	n/a	R2 001 761
116	From Draaihoek, Vredendal Nursery And Vleiland To Spruifdrift Primary School	Adonis, C (Chris Adonis Transport Services CC)	2	Route T640	R235 159	n/a	R123 059
117	From Almond Grove, Koningsrivier (P Kriel), Koningsrivier II (Schalk Colyn), Koningsrivier I (Schalk Colyn), Morceaux, Zevenbergen (H bruwer), Zevenbergen (Paul Marais), Buitehof Turn-Off, Silver Oaks, Sunshine and Paru Turn-Off to Uitnood Primary School.	Noble, J (t/a Nobles Bus Service)	3	Route T641	R190 543	n/a	R1 219 775
118	From Angora, Uitsig, Happy Valley Turn-off, Mountainview Turn-off, Bon Vallon, Concoria and Wakkerstroom-Oos to Ashton Secondary School/happy Valley Turn-Off to Ashton Secondary School	AB Page Bouers CC	3	Route T642	R320 396	n/a	R2 625 321
119	From Mheza Spaza Shop (Lubisi Residential Area) and c/o Gordhan and A. Luthuli Street (Stofland Residential Area) to Orchard (Learners disembark and embark at the turn-off to the school) and Iris Qwela Primary Schools	CLM Bailey's Transport	3	Route T644	R370 696	n/a	R2 052 351

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
120	From Rainbow Chicken Farms (Gate), Bo- Aan-De-Doorns / Reierslei / Alma / Geelukwaarts / Rooikrans, Nooitgedacht / Waterwese, Winola (La Coline), Memel/Gilmore Turn-off, Eendracht, Wynland and La Rochelle to Overhex (NGK) Primary School	CLM Bailey's Transport	3	Route T646	R178 655	n/a	R989 118
121	From Mheza Spaza Shop (Lubisi Residential Areas) and C/o Gordon and A Luthulu Street (Stofland and Ekuphumleni Residential Areas and Hasie Square turn-off to Sibabalwe Prim School	Swann's Bus Services (TyeBILE Trading 16 cc)	2	Route T649	R4 148 175	n/a	R640 678
122	From Windfall, Rietvlei (L Steyn), Retreat Turn-off, Wansbek School, Wansbek T Pop, Wansbek Lindekamp and Bellvue (2) / Rebiesdal, Bellvue (1), Scotsfontein, De Fontein, Helpmekaar, Vergenoeg and De Hoek/Bermada Boerdery/Mountain View to Willem Buchholz Primary School.	Noble, J (t/a Nobles Bus Service)	3	Route T657	R223 847	n/a	R1 432 971
123	From Corner of Waboom Laan (Prince Alfred Hamlet residential area) to Iingcinga Zethu Secondary School and Ndulii Primary School	Noble, J (t/a Nobles Bus Service)	3	Route T659	R313 208	n/a	R1 365 120
124	From Ikahaya Primary School to Nondzame Primary School	Swartz, JJ (t/a Swartz Bus Services)	3	Route T664	R317 027	n/a	R1 381 764
125	From Lanquedoc Taxi Rank to Makupula and Kayamandi Secondary Schools.	Adams, DJ (Adam's Busdiens)	3	Route T667	R88 200	n/a	R301 130
126	From U-Save (Learners) from Bus corner and Old Clinic / Ashbury Church, Fresh Air Shop/Sunnyside Library (Learners for Sunnyside must walk to Freshair Shop) to Ashton combined School and Ashton Secondary School.	Swann's Bus Services (TyeBILE Trading 16 cc)	4	Route T669	R336 392	n/a	R1 803 347
127	From The Cross of the R44 Road to Klapmuts Primary School (Corner of Merchant Street and R44 Road) to JJ Rhode Primary School	Adams, DJ (Adam's Busdiens)	3	Route T679	R141 096	n/a	R614 970

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
128	From Hokaai, Skulife, Outspan, Le Chasseur Farm, Kraalbosvlak and Le Grand Chasseur/Knop to Le Chasseur (V/GK) Primary School	AB Page Bouers CC	4	Route T684	R110 313	n/a	R624 368
129	From Covie Residential Area Turn Off to Plettenberg Bay Secondary School.	Jansen's Travel CC	2	Route T687	R2 055 352	n/a	R537 525
130	From Klipdrift (Die Eef), Platdrift/Meuilaas, Klipdrift (Labri) and Klipdrift (Oudeplaas) to Rawsonville Primary School	JA Transport	3	Route T688	R60 480	n/a	R283 922
131	From Merchant Street and R44 Road T-Junction to Cloetesville Secondary School	Vallies Bus Services	3	Route T692	R183 107	n/a	R810 397
132	From De Koo, Langdam, Laatsrivier, Biesiepol I, Vrugtegeur, Biesiepol II, Batts Store and Leeuwhoek to Concoralia (NGK) Primary School	America Busdiens	3	Route T710	R60 628	n/a	R278 809
133	Transport of learners from total Garage/Shoprite, Mbekweni Prim School, Inlumelo High School, Drommedaris and Daljosaphat Stadium to Nieuwedrift Prim	S&F Christians Coach & Minibus tours CC	5	Route T715	R3 981 226	n/a	R1 537 024
134	From De Liefde/Rooiwalle, Oude Wagendrift / Esperance and Exceisor to Overhex Primary School.	CLM Bailey's Transport	3	Route T716	R56 445	n/a	R246 014
135	From Addow Shop (Swellendam) to Ashton Combined Schoolschool.	Andrew van Rhyneveld	3	Route T717	R148 497	n/a	R647 228
136	From Gelukshoop/Drew Turn-off, Gelukshoop Helpmekaar, Wellville, Breede Escape Turn-off, Waboomsheuwel/Klawersvlei Turn-off, Drew Station/Bruinijiesrivier, Laaste Water, Bordeaux, Menwes Point, La Rochelle/Edendale and Bonnievale Station/Cheese Shop to Jakes Gerwel Technical School.	Noble, J (t/a Nobles Bus Service)	1	Route T722	R98 860	n/a	R73 513
137	From Middelplaas/Wolvendrift, Grootrivier Turn-Off, Maraisdal, Morgenstond, Quando, Langverwacht, Langverwacht 1, Angora/Drienersrivier, Angora (Jan	Noble, J (t/a Nobles Bus Service)	1	Route T723	R80 265	n/a	R93 751

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Hoppie), Cheese Factory/Uitsig/Kapteinskloof and Cheese Factory/Station Turn-Off to Jakes Gerwel Technical School.						
138	From Vision Africa (Khayamandi) to Devonvallei Primary School	Swartz, JJ (t/a Swartz Bus Services)	4	Route T728	R79 161	n/a	R1 222 247
139	From Mazaleni/Circle/African Shop, Gangxothi Shop and Franschoek Bus Stop/Groendal Library to Makupula Secondary School and Kayamandi High School ( The learners of Kayamandi High School must disembark/board the bus at Makupula Secondary School)	Juno D Transport (Pty) Ltd	3	Route T730	R762 000	n/a	R2 297 471
140	From Bo-Hermon Turn-off, Hermon, Vleesbank, Aboreta/Olyfenboom, De Rust/Fleur De List, Mataniël/Red Hill Estate, Houtbaai/Welgemoed, Landou, Soetendal, Cornerstone and Lanes Potteries to Bergrivier, Wellington High Schools; Weltevrede Secondary School.	Craig and Sons Bus Services (Pty) Ltd	3	Route T731	R177 026	n/a	R1 133 245
141	From Koorlandsdrift, Brakfontein, Bonataba, Wasplaas, Modesto, Haaskraal, Voëigesang and Goedehoopplaas to Bergrivier and Wellington High Schools.	Craig and Sons Bus Services (Pty) Ltd	3	Route T732	R203 976	n/a	R889 033
142	From Lanquedoc, Taxi Rank/Klipkerk to Simondium Primary School.	Capeways Transport	3	Route T735	R54 754	n/a	R183 873
143	From Klapmuts Primary School to Simondium Primary School	Capeways Transport	3	Route T738	R82 905	n/a	R261 277
144	From Total Garage, Mbekweni Primary School, Ihumelo High School, Drommedaris, Spoks Spaza shop, Daljosaphat Stadium, Chicago/New Orleans, Thusong and Paartzicht Primary School to LK Zeeman Primary School.	Capeways Transport	3	Route T739	R95 800	n/a	R606 205

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
145	Transportation of learners from Groendal Secondary School (C/O Brand and School Street), Pniel Primary, Simonidum House to Paarl School of Skills.	1 Amazing Ride	3	Route T743	R91 291	n/a	R584 406
146	From Idas Valley Library, Ikaya Primary School, Cloetesville Busstop (c/o Lang and Fir Roads), Morgenhof Wine Estate, Remhoogte Wine Estate, St. Vincent Primary School, Bella Vista Business Park, Frankie's Corner and Klapmuts (Old Paarl Road) to Paarl School of Skills.	1 Amazing Ride	3	Route T744	R197 491	n/a	R1 264 252
147	Transportation learners from New Orleans Secondary School, Food-O-Rama, Nederburg Primary School, Red Container (c/o Paulus and Klein Drakenstein Roads), Checkers (Paarl North, Kliprug Minor Road Turn-Off, Old Paarl East Police Station, Amstelfof (Klein Drakenstein Road), c/o Klein Drakenstein and Sonstraat Roads, Klein Parys (c/o Longenhoven Avenue & Lustigan Road) and Ronwe Primary School to Paarl School of Skills	Capeways Transport	3	Route T745	R214 390	n/a	R1 372 434
148	Learner Transport Schemes: Route T755: Transport of 21 learners over a return distance of 89.9 Km from Struisbaai Library and Mooiste Plaas to Agulhas School of Skills	Noble, J (t/a Nobles Bus Service)	3	Route T755	R99 269	n/a	R551 257
149	Transportation of learners from Helderisig, Bellvue, windmeul kelder, vryguns, dundarach, weltvrede, Noord Agter Paarl Koelkamers, Mooikelder (Eureka + Sooneskyn), Irene Winkel (c/o Noord Agter Paarl & Malmesbury Road), Joubertsdal, Nelson's Creek and Florida Padstal to Wellington School of Skills	Capeways Transport	3	Route T760	R63 329	n/a	R405 406
150	From Sederberg Prim School to Graafwater Special School	Sobekwa Transport	1	Route T762 (old)	R119 722	n/a	R22 171



Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
151	From Sederberg Prim School to Graafwater Special School	Elvira Nadia Smith T/A CM Jacobs Transport	1	Route T762	R167 960	n/a	R95 866
152	From Sederberg Prim School to Graafwater Special School	Sobekwa Transport	1	Route T763 (Old)	R149 292	n/a	R58 058
153	From Sederberg Prim School to Graafwater Special School	Temaw Consulting (Pty) Ltd T/A TBS Transport and Logistics	1	Route T763	R244 609	n/a	R43 214
154	From Zweihli Community Cente Hall and Mount Pleasant Superette to Gansbaai Academy	J Alam	3	Route T768 (Old)	R296 999	n/a	R548 998
155	From Zweihli Community Cente Hall and Mount Pleasant Superette to Gansbaai Academy	Swann's Bus Services (Tyebile Trading 16 cc)	1	Route T768	R568 884	n/a	R990 643
156	From Douwsteyn Kraal, Schoemshoek, Spiesboerdery, Blikstraat, Schoemanshoek turn-in at De Oude Meule to Rodewal Prim School	Barnard, JP	4	Route T772	R24 258	n/a	R144 210
157	WCE:028 Transport 48 Learners over a return distance of 29km from Bergoord Residential Area, Coetzee Residence, Bergoord turn-off, Le Roux, Wyers Memorial UCC Church/ De Kombuys T-Junction and Dam Se Kraal to Grootkraal Prim School for 21 November 2022 until 22 November 2022	Steven's Transport	1	WCE028	R6 403	n/a	R38 419
158	WCE254: Transport 21 Learners over a return distance of 73.5km Form Posstal, Goedverwacht, Voorstekop, Karingmelksriver, Spitskop, Weideland and Vleidam to Slangrivierprimary School and Kairos Sec for 21 to 22 November 2022	J Sass Group (Pty) Ltd	1	WCE254	R8 026	n/a	R48 157
159	WCE343: Transport 39 Learners over a return distance of 47.7km from Simons Aries Farm, Van Toeka se Terblanche, Hans Swartbooï Farm, Strydom Farm, Nooitgedacht turn-in, Kaloës Farm 2, De Hoek Holiday	J Sass Group (Pty) Ltd	1	WCE343	R7 210	n/a	R42 148

Annual Report for 2022/23 Financial Year  
Vote 5: Department of Education  
Province of the Western Cape

Nr	Project description	Name of supplier	Nr of Contract modifications (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Resort, De Hoek turn-off, Dido Residence and Boomplaas to Grootkraal Prim School for 21-22 November 2022						
160	WCE420: Transport Of 18 Learners over a return distance of 184.3km from Groot Fisantefontein, Muiskraal, Kareekloof, Groot Waterval, Klein Waterval and Welgevonden to Van Wyksdorp Prim from 21 November 2022 to 22 November 2022	J Sass Group (Pty) Ltd	1	WCE420	R12 606	n/a	R75 637
161	WCE736: Transport 104 Learners over a distance of 5km from Sonskynvallei to Hartenbos Prim School and Back from 21 November 2022 to 22 November 2022	J Sass Group (Pty) Ltd	1	WCE736	R3 640	n/a	R21 840
162	WCE761: Transport 156 Learners over a distance of 81.8km from Denneprag, Ruitersbos, Brandwacht and Sonskynvallei to Sao Bras Sec School and Back from 21 November 2022 to 22 November 2022	J Sass Group (Pty) Ltd	1	WCE761	R12 761	n/a	R75 289