

7. Information on Supply Chain Management

7.1 Procurement by other means

The WCED Infrastructure Unit, uses the joint contract on the WCGDoH Framework contract, issued in December 2021.

Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
1	Facilitation for Mediation at Heathfield High School for 30 Hours	Williams Labour and Mediation	Emergency	EDMS 7529	R77 635
2	Learner Transport for 156 Learners to be Transported to Ottery Youth Care Centre	Phoenix Mr Tours	Emergency	EDMS 7552	R162 500
3	Learner Transport for 190 Learners to be Transported to Ottery Youth Care Centre	Phoenix Mr Tours	Emergency	EDMS 7335	R100 800
4	2 x Stamps for Gate Way High School	Budget Office Suppliers	Emergency	EDMS 7567	R1 564
5	Learner Transport for 332 Learners to be Transported to Ottery Youth Care Centre	1 Amazing	Emergency	EDMS 5623	R217 062
6	Learner Transport for Route T771 Gateway High School	1 Amazing Ride	Emergency	EDMS 05702	R256 012
7	Transport 332 learners from c/o Stock Road & Market Road c/o Spine Road & AZ Berman Drive & c/o Spine Road & Eisleben Roads to Ottery Youth Care Centre.	1 Amazing Ride	Emergency	EDMS 05683	R88 182
8	Repairs to Ottery Youth Care Centre telephone lines	SATS Services	Emergency	EDMS 7827	R8 349
9	Learner Transport for 174 Learners to be Transported from Mitchells Plain to Lotus Sec from 18 Jan - 10 Feb 2023	1 Amazing Ride	Emergency	7913 / EDMS 05940	R158 755
10	Learner Transport for 70 Learners to be Transported from Mitchells Plain to Lotus Sec School from 15 - 28 Feb 2023	1 Amazing Ride	Emergency	EDMS 7955	R36 826
11	Facilitation for Diversity Training for Strandfontein High 13-16 February 2023 for 20 Learners	CouldC Training	Emergency	EDMS 7920	R8 500
12	Logis Batch Printer Repair	Mustek	Emergency	RQ-001217-EDME	R1 550
13	Maintenance Plumbing	Maniel Construction	Emergency	RQ-001289-EDME	R3 774
14	Maintenance Electrical Repair	Chelcam	Emergency	RQ-001328-EDME	R2 500
15	Printing of Winter School Manuals for Learners	Thembela Printers	Written Quotation	RQ-001378-EDME	R60 641

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16	Transport for Holiday Programme Safe Schools	Swartz Bus Services	Written Quotation	RQ-001394-EDME	R45 500
17	Maintenance Electrical Repair	Chelcam	Emergency	RQ-001448-EDME	R10 450
18	Maintenance Door Lock Repair	Chelcam	Emergency	RQ-001447-EDME	R2 390
19	Hire & Transporting Exam Furniture	Epic Hiring	Emergency	RQ-001541-EDME	R97 300
20	Maintenance & Repairs (Plumbing)	Shaqua Construction	Emergency	RQ-001565-EDME	R5 915
21	Toilet Paper	Daffodil Trading 39	Emergency	RQ-001626-EDME	R1 980
22	Emergency lock replacement	Shaqua Constructions	Emergency	RQ-001673-EDME	R4 450
23	Learner Transport	J Sass Group	Emergency	CWD001-22	R133 708
24	Learner Transport	Noble's Transport	Emergency	CWD002-22	R293 797
25	Learner Transport	Tyebile Trading	Emergency	CWD003-22	R108 055
26	Learner Transport	A Williams	Emergency	CWD005-22	R175 870
27	Learner Transport	Cape Ways Transport	Emergency	CWD028-22	R94 867
28	Learner Transport	A Mabasa	Emergency	CWD055-22	R144 420
29	Learner Transport	Capeways Transport	Emergency	CWD057-22	R142 210
30	Learner Transport	Noble's Transport	Emergency	CWD060-22	R220 570
31	Learner Transport	Noble's Transport	Emergency	CWD073-22	R241 299
32	Learner Transport	Noble's Transport	Emergency	CWD 110-22	R102 122
33	Learner Transport	Ruwap Enterprise	Emergency	CWD 114-22	R39 339
34	Klapmuts Advert	Media24	Emergency	CWD 130-22	R3 809
35	Learner Transport	Paracoach CC	Emergency	CWD 167-22	R258 374
36	Learner Transport	Simons Transport	Emergency	CWD 168-22	R146 701
37	Learner Transport	Cape Ways Transport	Emergency	CWD 169-22R2	R278 441
38	Learner Transport	CLM Baileys Transport	Emergency	CWD 170-22	R103 593
39	Learner Transport	CLM Baileys Transport	Emergency	CWD 171-22	R214 185
40	Learner Transport	N Simons	Emergency	CWD 172-22	R186 764
41	Learner Transport	Ruwap Enterprise	Emergency	CWD 174-22	R226 804
42	Catering Shortened Period - 3-5 April – Synthetic Phonics Programme – Grade 1	Pieterse and Burns Investments	Written Quotation	CWD 227-22	R82 766
43	Catering Shortened Period - 3-5 April – Synthetic Phonics Programme – Grade 1	Uncles Catering	Written Quotation	CWD 228-22	R77 147

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44	Catering Shortened Period - 3-5 April – Synthetic Phonics Programme – Grade 1	Pieterse and Burns Investments	Written Quotation	CWD 229-22	R42 263
45	Catering Shortened Period - 3-5 April – Synthetic Phonics Programme – Grade 1	Pieterse and Burns Investments	Written Quotation	CWD 230-22	R48 128
46	Catering	Creative Caterers	Written Quotation	MCED	R2 500
47	Catering	Kesh Mesh	Written Quotation	MCED	R900
48	E4a Electronic Board	CIRCO Solution	Written Quotation	MCED	R36 000
49	Catering at Koeberg Prim	Creative Catering	Written Quotation	MCED	R7 320
50	Trophies	Woolf's	Written Quotation	MCED	R2 588
51	Starter Kits	Technergy	Written Quotation	MCED	R44 390
52	Catering	Uncle's Caterers	Written Quotation	MCED	R8 363
53	Catering	Delish	Written Quotation	MCED	R6 125
54	Catering	Layla Barron	Written Quotation	MCED	R7 475
55	Shields for Birds Eyes	Namakwa Enterprise Couriers	Written Quotation	COR/045/2022-OED	R4 800
56	Catering for M&G Professional Capacity Building – 22 officials over 2 days	Mcenderry (Pty) Ltd	Written Quotation	WSP/059/2022-OED	R44 597
57	Z20 Files	Government Printing Works	Written Quotation	COR/004/2022-OED	R4 257
58	Catering for M&G	Thandi's Linen and Catering	Written Quotation	M&G/015/2022-OED	R5 395
59	Supply and Delivery of 60 Boxes of Copy Paper to WCED	Millennial Woman Services	Written Quotation	324E02688-ECK	R21 000
60	Supply and Delivery of X1 Targus back-pack black	Optima Electronic Suppliers CC	Written Quotation	324E02777-ECK	R980
61	Supply and Delivery of 80 AA Energy Cell Batteries	M & H Office Equipment	Written Quotation	324E02789-ECK	R772
62	Supply and Delivery of 6469 Business Cards	Millennial Woman Services	Written Quotation	ECK036	R6 903
63	Provide Catering Services to District Director Meeting with Principals	Harvestime General Trading	Written Quotation	324E02786-ECK	R2 000
64	Provide Catering Services to 29 Officials on 19 May 2022 at Oudtshoorn Circuit Office	Colleen's Kitchen	Written Quotation	324E02807-ECK	R2 610
65	Provide Catering Services for 32 Officials on 16 May 2022 at Oudtshoorn Circuit Office	Colleen's Kitchen	Written Quotation	324E02788-ECK	R3 840

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Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
66	Provide Catering Services for 25 May 2022 to Eden and Central Karoo District	Playtime Productions	Written Quotation	324E02816-ECK	R3 350
67	Provide Catering Services for on 01 June 2022 for 35 Attendees at Holy Cross Prim School	Harvestime General Trading	Written Quotation	324E02819-ECK	R5 999
68	Provide Catering Services for 40 Principals on 02 June at Eden and Central Karoo District Office	Casandra's Catering	Written Quotation	324E02826-ECK	R4 500
69	Provide Catering Services for 36 Officials on 10 June 2022 at Eendrag Building (Oudtshoorn Office)	Colleen's Kitchen	Written Quotation	324E02832-ECK	R5 760
70	Provide Catering Services for 22 Officials on 28 June 2022 to Eden and Central Karoo District Office	Katriena King	Written Quotation	324E02836-ECK	R3 500
71	Provide Catering Services on 13 and 14 July 2022 at Kwagga Quisine (Outeniqua High School Lapa) for 15 Officials	Harvestime General Trading	Written Quotation	324E02843-ECK	R6 990
72	Provide Catering Services for 35 Officials on 26 July 2022 at Carpe Diem Lapa	Playtime Productions	Written Quotation	324E02866-ECK	R5 700
73	Provide Catering Services for 45 Officials on 26 July 2022 at Ridgeview Prim School (Mosselbay)	Playtime Productions	Written Quotation	324E02865-ECK	R9 360
74	Provide Catering Services for 35 Officials on 28 July 2022 at Ladismith High School	Colleen's Kitchen	Written Quotation	324E02871-ECK	R5 600
75	Provide 2 Day Catering for the Occupational Health and Safety Training in the ECKED for 56 Officials (28 per day) 29 to 30 July 2022	Let's Twist	Written Quotation	324E02850-ECK	R7 860
76	Provide Catering for the ECKED Staff Meeting on the 29 July 2022 at Van Kervel School for 170 Officials	Harvestime General Trading	Written Quotation	324E02869-ECK	R34 990
77	Provide Catering Services for 33 District Officials on 30 July 2022 at Pacaltsdorp Prim School	Casandra's Catering	Written Quotation	324E02856-ECK	R3 000
78	Provide Catering Services for 43 Officials on 26 July 2022 at Niko Brummer Clubhouse (Beaufort West)	Harmony Events and Projects	Written Quotation	324E02867-ECK	R8 170
79	Transport 270 Learners over a return distance of 16 Km from Rosedale Informal Settlement Rosedale Supermarket Bus Stop Mun Offices Reiger Park 1 and Reiger Park 2 to Pacaltsdorp Prim School (249) and New Dawn Park Prim (21).	African Express	Emergency	324E02890-ECK	R207 360

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Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
80	Provide Catering Services for 35 Officials on 04 August 2022 at Parkdene Sec School (George)	Let's Twist	Written Quotation	324E02872-ECK	R2 800
81	Provided Catering Service for 22 Delegates on 15 August at Olympia School of Skills	Let's Twist	Written Quotation	324E02897-ECK	R600
82	Provide Catering Service on 3 August for 38 Officials at Eendrag Building	Colleen's Kitchen	Written Quotation	324E02886-ECK	R5 320
83	Provide Catering Services on 16 August at Olympia for 30 Delegates	Playtime Productions	Written Quotation	324E02898-ECK	R2 150
84	Supply and Delivery of 16G Scandisk Cruiser Glide 3.0 Flash Drives X 20	Millennial Woman Services	Written Quotation	324E02896-ECK	R2 900
85	Provide Catering Service for 22 Management Officials in Eden and Central Karoo Education District on 8 Aug 2022	Playtime Productions	Written Quotation	324E02892-ECK	R6 230
86	Provide Catering Service on 10 August for 22 District Officials at Gerrit Du Plessis	Playtime Productions	Written Quotation	324E02893-ECK	R7 380
87	Provide Catering Service on 11 August for 35 Delegates at Eendrag Building	Colleen's Kitchen	Written Quotation	324E02874-ECK	R4 900
88	Provide Catering Service on 11 August for 25 District Forum Member at Ridgview Prim School (Mosselbay)	Playtime Productions	Written Quotation	324E02877-ECK	R4 400
89	Provide Catering Service on 13 August for 14 District Officials York Park	Harvestime General Trading	Written Quotation	324E02894-ECK	R3 990
90	Provide Catering Service on 11 August for 25 District Officials Diaz Prim School (Mosselbay)	Playtime Productions	Written Quotation	324E02895-ECK	R4 400
91	Provide Catering Service on 18 August for 13 Officials York Park Building	Let's Twist	Written Quotation	324E02881-ECK	R1 300
92	Provide Catering Service on 18 August for 14 officials at Circuit 4 Office (Knysna) and 28 officials at Concordia High School	Playtime Productions	Written Quotation	324E02901-ECK	R6 890
93	Provide Catering Service on 1 September for 19 Niko Brummer Prim School	Ann's Deli	Written Quotation	324E02949-ECK	R2 185
94	Provide Catering Service on 22 August for 50 Delegates Oakdale Agri School	Playtime Productions	Written Quotation	324E02900-ECK	R9 850

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Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
95	Provide 1 Day Catering Services for SGB Functionality Tool Training within the ECKED to improve CMs and Principals Ratings on the 29th of August 2022 at Gerrit Du Plessis Sec School	Frileines Catering	Written Quotation	324E02932-ECK	R5 400
96	Provide Catering Services for 49 Officials on 18th August 2022 at the Eendrag Building (Oudtshoorn)	Colleen's Kitchen	Written Quotation	324E02876-ECK	R5 335
97	Provide Catering Services for 50 Officials at York Park Building in George on 2 August 2022	Harvestime General Trading	Written Quotation	324E02883-ECK	R5 990
98	Provide Catering Services for SGB Functionality Tool Training with the ECKED to improve CMs and Principals Ratings at Isalithiso Prim School	Frileines Catering	Written Quotation	324E02941-ECK	R4 000
99	Provide Catering Services for SGB Functionality tool Training with the ECKED to improve CM's and Principals Ratings at Van Reede Prim School on 29 August 2022	Playtime Productions	Written Quotation	324E02903-ECK	R8 050
100	Deliver Food for the Eden Central Karoo District Office for cluster meeting for 29th & 30 Aug 2022	Harvestime General Trading	Written Quotation	324E02925-ECK	R3 800
101	Provide Catering Services for SGB Functionality tool Training with the ECKED to improve CM's and Principals Ratings at Knysna High School on 31 Aug 2022	Harvestime General Trading	Written Quotation	324E02943-ECK	R8 490
102	Provide Catering Services for 30 Subjects Advisors and Circuit Managers on 26 Aug 2022	Harvestime General Trading	Written Quotation	324E02930-ECK	R3 990
103	Provide Catering Services for 18 ECKED Managers and Education Minister on 29 Aug 2022 at York Park Building	Playtime Productions	Written Quotation	324E02934-ECK	R4 735
104	Provide Catering Services for 36 Officials on 19 August 2022 at Mosselbay Circuit Office	Frileines Catering	Written Quotation	324E02913-ECK	R4 320
105	Provide Catering Services for the ECKED Office for a cluster meeting on 17 Aug 2022 at Jonga High, George	Playtime Productions	Written Quotation	324E02914-ECK	R3 045
106	Provide Catering Services for the ECKED for a cluster meeting at HM Dilikida Ps Beaufort West on the 18 Aug 2022	Harmony Events and Projects	Written Quotation	324E02916-ECK	R7 590
107	Provide Catering Services for the ECKED office for a cluster meeting Beaufort West Circuit Office	Harmony Events and Projects	Written Quotation	324E02915-ECK	R2 990
108	Provide 2 Day Catering Services for the Occupational Health & Safety Training at Knysna Sec on 19 - 20 Aug 2022	Let's Twist	Written Quotation	324E02882-ECK	R7 810

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109	Provide Catering Services on 23 Aug 2022 for 50 Delegates at Diaz Ps (Mosselbay)	Fileines Catering	Written Quotation	324E02899-ECK	R4 000
110	Supply and Delivery of Two A4 to A3 Laminating Machines Similar or Equal to GBC Fusion 1100l A3 Laminator to the Eden and Central Karoo District Office	Adams ICT	Written Quotation	324E02920-ECK	R4 540
111	Provide Catering Services for SGB Functionality tool Training with the ECKED with to improve CM's and Principals Ratings at Teske Memorial Prim School in Beaufort West on the 29 August 2022	Harmony Events and Projects	Written Quotation	324E02928-ECK	R4 590
112	Provide A One Day Catering Service for the SMT Building Blocks Training within the ECKED to Improve CM's and Principals Ratings. 25 Aug 2022 - Langenhoven Gimnasium School Oudtshoorn (50 Delegates)	Colleen's Kitchen	Written Quotation	324E02902-ECK	R6 000
113	Supply and Delivery of One Hisense 154l Fridge top Freezer White H225twh to Eden and Central Karoo	Millennial Woman Services	Written Quotation	324E02864-ECK	R4 713
114	Provide Catering Services on 24 August 2022 for 50 Delegates at Pacalisdorp Ps	Let's Twist	Written Quotation	324E02923-ECK	R4 000
115	Provide Two Day Catering Services for 30 & 31 Aug 2022 for 65 officials in George and Oudtshoorn.	Harvestime General Trading	Written Quotation	324E02944-ECK	R17 990
116	Provide Catering Services for 25 Officials on 17 August 2022 at Niko Brummer Clubhouse (Beaufort West)	Harmony Events and Projects	Written Quotation	324E02875-ECK	R5 880
117	Provide Catering Services on 27 August 2022 for 40 Officials at Towerkop Prim School in Ladismith	Hiriqwa	Written Quotation	324E02880-ECK	R6 600
118	Deliver Food for the Eden and Central Karoo District Office for the Session for Financial Officers - School Budget and Reporting on Shortcomings in terms of School Finance on the 30 Aug at Formosa and 1 Sept at Kranshoek	Hiriqwa	Written Quotation	324E02842-ECK	R1 875
119	Provide Catering Services for a cluster meeting on 31 August 2022 at Panaroma Prim School in Riversdale	Harvestime General Trading	Written Quotation	324E02926-ECK	R3 990
120	Provide Catering Services for 50 Officials on 31 August 2022 at Uniondale High School	Let's Twist	Written Quotation	324E02937-ECK	R4 750
121	Delivery of Food on 22 August 2022 and 23rd August 2022 for 20 Officials at Eendrag Building (Oudtshoorn)	Colleen's Kitchen	Written Quotation	324E02819-ECK	R900

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122	Provide Catering Services for 30 Officials on 29 Aug 2022 at Summer Heights Building (Mosselbay)	Filelines Catering	Written Quotation	3243e02935-ECK	R3 300
123	Delivery of Food for 8 Delegates on 01 September 2022 to the York Park Building	Playtime Productions	Written Quotation	324E02951-ECK	R560
124	Provide Catering Services for 30 Eden and Central Karoo Education District Managers Circuit Admin Officers and Head Office Officials on the 11 October 2022 at the York Park Building	Harvestime General Trading	Written Quotation	324E02983-ECK	R5 990
125	Provision of Catering Service for Eden and Karoo Education District for Basic Computer Training on the 18th October 2022 and 19th October 2022 at the ICT Training Unit	Let's Twist	Written Quotation	324E02985-ECK	R5 460
126	Provide Catering Services on 04 November	Let's Twist	Written Quotation	324E02979-ECK	R5 000
127	Supply and Delivery of 160 A4 Document Wallet/Carry Folders to the York Park Building on 20 October 2022	Millennial Woman Services	Written Quotation	324E02992-ECK	R1 680
128	Provide Catering Services for 45 Officials on 10 November 2022 at the ECKED office	Let's Twist	Written Quotation	324E03003-ECK	R6 600
129	Provide Catering Services for 20 Officials on 25 October 2022 at Beaufort West Prim School	Ann's Deli	Written Quotation	324E03001-ECK	R1 600
130	Supply and Delivery of 10 Laptop Backpacks to the Eden and Central Karoo Education District Office	Adams ICT	Written Quotation	324E02988-ECK	R4 000
131	Transport 104 Learners over a return distance of 5 Km from Sonskynvalley to Hartenbos Prim School Route T736)	J Sass Group (Pty) Ltd	Written Quotation	324E02997-ECK	R14 885
132	Transport 156 Learners over a return distance of 81.8km from Denneprag Ruitersbos Brandwacht and Sonkyn Vallei to Sao Bras Sec School and Point Sec School (Learners of Hillcrest Sec Will Disembark and Board the Vehicle at Sao Bras Sec School) (Route 761)	J Sass Group (Pty) Ltd	Written Quotation	324E02993-ECK	R47 087
133	Transport 39 Learners over a return distance of 47.4km from Simon Airries Farm Van toeka Se Terblanches Hans Swartbool Farm De Neff Farm Strydom Farm/Nooifgedacht Turn-in Kaloes Farm 1 Kaloes Farm 2 De Hoek Holiday Resort. De Hoek turn-off Dido Residence and Boomplaas to Grootkraal Prim School (Route 343)	J Sass Group (Pty) Ltd	Written Quotation	324E02996-ECK	R22 917

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134	Transport 21 Learners over a return distance of 73.5km from Posstal Goedverwacht Van Rheenen Creche Voorstekop Karingsmeiksvier Spitskop and Weideland to Slangrivier Prim School and Kairos Sec School (Route 254)	J Sass Group (Pty) Ltd	Written Quotation	324E02994-ECK	R48 000
135	Transport 48 Learners over a return distance of 29 Km from Bergoord Residential Area Coetzee Residence Bergoord turn-off Le Roux River Weyers Memorial Church/De Kombuys T-Junction and Dam Se Kraal to Grootkraal Prim School (Route 028)	Steven's Transport	Written Quotation	324E02998-ECK	R28 014
136	Transport 18 Learners over a return distance of 184.3km from Groot Fisantefontein Klein Fisantefontein turn-in Kareekloof Groot Waterval and Weigevonden to Van Wyksdorp Prim School (Route 420)	J Sass Group (Pty) Ltd	Written Quotation	324E02995-ECK	R33 389
137	Transport 104 Learners over a return distance of 5 Km from Sonskynvalley to Hartenbos PS Route 1736)	J Sass Group (Pty) Ltd	Written Quotation	324E03018-ECK	R16 640
138	Transport 39 Learners over a return distance of 47.4km from Simon Arties Farm Van toeka Se Terblanches Hans Swartbooi Farm De Neft Farm Strydom Farm/Nooitgedacht Turn-in Kaloes Farm 1 Kaloes Farm 2 De Hoek Holiday Resort. De Hoek turn-off Dido Residence and Boomplaas to Grootkraal Prim School (Route 343)	J Sass Group (Pty) Ltd	Written Quotation	324E03019-ECK	R34 939
139	Transport 156 Learners over a return distance of 81.8km from Denneprag Ruitersbos Brandwacht and Sonkyn Vallei to Sao Bras Sec School Hillcrest Sec School and Point Sec School (Learners of Hillcrest Sec Will Disembark and Board the Vehicle at Sao Bras Sec) (Route 761)	J Sass Group (Pty) Ltd	Written Quotation	324E03017-ECK	R54 871
140	Transport 21 Learners over a return distance of 73.5km from Posstal Goedverwacht Van Rheenen Creche Voorstekop Karingsmeiksvier Spitskop and Weideland to Slangrivier Prim and Kairos Sec (Route 254)	J Sass Group (Pty) Ltd	Written Quotation	324E03020-ECK	R37 044
141	Transport 48 learners over 29 Km return distance from Bergoord Residential Area Coetzee Residence Bergoord turn-off Le Roux River Weyers Memorial Church/De Kombuys T-Junction & Dam Se Kraal to Grootkraal Prim (Route 028)	J Sass Group (Pty) Ltd	Written Quotation	324E03022-ECK	R32 016

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142	Transport 18 Learners over a return distance of 184.3km from Groot Fisantefontein Klein Fisantefontein turn-in Kareekloof Groot Waterval and Welgevonden to Van Wyksdorp Prim School (Route 420)	J Sass Group (Pty) Ltd	Written Quotation	324E03021-ECK	R63 031
143	Provide Catering Services on the 5 October 2022 at Teske Memorial School Beaufort West	Avril's Catering	Written Quotation	324E03028-ECK	R2 700
144	Provide Catering Services for 50 Officials on 24 October 2022 at Westbank Prim School	Colleen's Kitchen	Written Quotation	324E03000-ECK	R3 750
145	Provide Catering Services for 11 people for Basic Xhosa Training Programme at Naptosa's George office for 5 Days	Huriqua	Written Quotation	324E03027-ECK	R11 225
146	Provide Catering Services for 30 Officials on the 28th of November 2022 at the York Park Building	Let's Twist	Written Quotation	324E03065-ECK	R800
147	Supply and Delivery of 100 Red Balloons and 195 Red Ribbons to the Eden and Central Karoo Education District Office	BBDS	Written Quotation	324E03069-ECK	R3 611
148	WCE:028 Transport 48 Learners over a return distance of 29km from Bergoard Residential Area Coetzee Residence Bergoora turn-off Le Roux Weyers Memorial UCC Church/ De Kombuys T-Junction and Dam Se Kraal to Grootkraal Prim School for 7 - 18 November 2022	Steven's Transport	Written Quotation	324E03082-ECK	R32 016
149	WCE761: Transport 156 Learners Over A Distance of 81.8km from Denneprag Ruiterbos Brandwacht and Sonskynvallei to Sao Bras Sec School and Back from 7 - 18 November 2022	J Sass Group (Pty) Ltd	Written Quotation	324E03083-ECK	R62 528
150	WCE254: Transport 21 Learners over a return distance of 73.5km from Posstal Goedverwacht Voorstekop Karingmelksriver Spitskop Weideland and Vieidam to Slangrivier Prim and Kairros Sec from 7 - 18 Nov 2022	J Sass Group (Pty) Ltd	Written Quotation	324E03084-ECK	R40 131
151	WCE343: Transport 39 Learners over a return distance of 47.7km from Simons Arries Farm Van toeka Se Terblanche Hans Swartbooi Farm Strydom Farm Noolgedacht turn-in Kaloes Farm 2 De Hoek Holiday Resort De Hoek turn-off Dido Residence and Boomplaas to Grootkraal Prim School from 7 - 18 November 2022	J Sass Group (Pty) Ltd	Written Quotation	324E03085-ECK	R34 939

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Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
152	WCE736: Transport 104 learners over a distance of 5km from Sonskynvallei to Hartenbos Primary School and back from 07 November 2022 to 18 November 2022	J Sass Group (Pty) Ltd	Written Quotation	324E03086-ECK	R 18 200
153	WCE420: Transport 18 learners over a distance of 184,3km from Groot Fisantefontein; Klein Fisantefontein turn-in; Karee Kloof; Groot Waterval; Welgevonden to van Wyksdorp PS over the period 07 November 2022 to 18 November 2022	J Sass Group (Pty) Ltd	Written Quotation	324E03087-ECK	R63 031
154	Provide Catering Services for 39 Officials on 15 November at ECKED Office in George	Harvestime General Trading	Written Quotation	324E03043-ECK	R3 490
155	Provide Catering Services for 46 Educators on 16 November 2022 at Bridgeton Sec School (Oudtshoorn)	Let's Twist	Written Quotation	324E03034-ECK	R2 800
156	Provide Catering Services for 70 Principals on 14 November 2022 at Knysna Prim School	Let's Twist	Written Quotation	324E03037-ECK	R4 950
157	Provide Catering Services for 25 Officials on 04 November 2022 at Eden and Central Karoo District Office George	Let's Twist	Written Quotation	324E03015-ECK	R2 600
158	Provide Catering Services for 55 Officials of ECKED Office 1st Floor York Park Building George for 8 & 9 November 2022	Huriqua	Written Quotation	324E03026-ECK	R14 245
159	Provide Catering Services for 25 District Officials on 10 November 2022 at York Park Building	Huriqua	Written Quotation	324E03023-ECK	R3 375
160	Provide Catering Services for 47 Officials on 14 November 2022 at the ECKED Office	Let's Twist	Written Quotation	324E03039-ECK	R3 055
161	Provide Catering Services for 45 Officials on 14 November 2022 at Oudtshoorn Service Point	Colleen's Kitchen	Written Quotation	324E03038-ECK	R3 375
162	Provide Catering Services for 30 officials on 15 Nov & 27 officials on 17 Nov at Eendrag building (Oudtshoorn)	Colleen's Kitchen	Written Quotation	324E03042-ECK	R5 700
163	Provision of Catering on 21 Nov 2022 for ECKED Health & Safety Training for Hostel Schools at Ridgeview Prim	Let's Twist	Written Quotation	324E03058-ECK	R4 140
164	Provision of Catering on 23 November 2022 for ECKED District Health and Safety Training for Hostels	Ann's Deli	Written Quotation	324E03060-ECK	R2 400
165	Provide Catering Services for 150 Officials on 01 December 2022 at the York Park Building	Let's Twist	Written Quotation	324E03067-ECK	R5 000

Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
166	Provide Catering Services for 57 Officials on 17 November 2022 at Diaz Prim School	Let's Twist	Written Quotation	324E03063-ECK	R5 700
167	Delivery of Groceries to the Eden and Central Karoo Education District Office	Huriqua	Written Quotation	324E03097-ECK	R3 481
168	Provide Catering Services for 15 Officials on 8 December 2022 at the ECKED office (York Park Building)	Huriqua	Written Quotation	324E03103-ECK	R2 460
169	Provide Catering in Mossel Bay Municipal Area for ECKED - District Skills Development Workshop	Playtime Productions	Written Quotation	324E03077-ECK	R7 410
170	Provide Catering for 60 officials at the Service Point in Oudtshoorn on 12 Jan 2023 & 50 People at the York Park Building on 13 Jan 2023	Playtime Productions	Written Quotation	324E03110-ECK	R18 040
171	Provide Catering Services for 13 Eden and Central Karoo Education District Managers on the 24 January 2023 at the York Park Building	Let's Twist	Written Quotation	324E03124-ECK	R1 000
172	Provide Catering for the NSC Results on 20 Jan 2023 at Langenhoven High in Riversdale and the Summer Heights Building in Mossel Bay	Playtime Productions	Written Quotation	324E03118-ECK	R7 100
173	Provide Catering Services for 41 Officials at Oudtshoorn Service Point on the 20th of January 2023	Harvestime General Trading	Written Quotation	324E03113-ECK	R5 900
174	Provide Catering Services for 16 Officials on the 26 of January 2023 at the Beaufort West Circuit Office	Ann's Deli	Written Quotation	324E03117-ECK	R1 360
175	Provide Catering Services for 30 and 40 Officials on the 25 January 2023 at the Oudtshoorn Service Point	Let's Twist	Written Quotation	324E031125-ECK	R4 250
176	Provide Catering Services for the NSC Results at Knysna High & the York Park Building on the 20 January 2023	Hiriqua	Written Quotation	324E03114-ECK	R5 350
177	Provide Catering Services for 16 Officials on the 2 February 2023 at the Oudtshoorn Circuit Office	Let's Twist	Written Quotation	324E03136-ECK	R1 550
178	Provide Catering Services for 16 Officials on 1 Feb 2023 at the ECKED Office George	Harvestime General Trading	Written Quotation	324E03137-ECK	R2 080
179	Provide Catering Services for 16 Officials on 30 January 2023 at the Mossel Bay Circuit Office	Fileines Catering	Written Quotation	324E03116-ECK	R1 440
180	Provide Catering Services for 30 Officials on the 2 February 2023	Let's Twist	Written Quotation	324E03121-ECK	R3 300

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Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
181	Provide Catering Services for 16 Officials on the 30th of January 2023 at the Knysna Circuit Office	Let's Twist	Written Quotation	324E03115-ECK	R1 660
182	Provide Catering Services for 14 ECKED Managers on 14 February 2023 at Kranshoek Prim School	Let's Twist	Written Quotation	324E03174-ECK	R2 500
183	Provide Catering Services for 27 Officials on 16 February 2023 at the York Park Building in George	Let's Twist	Written Quotation	324E03140-ECK	R3 400
184	Provide Venue and Catering for 50 Officials on the 20th of February 2023 In George	Huriqua	Written Quotation	324E03186-ECK	R14 100
185	Provide Venue and Catering Services for 15 Officials on the 21 February 2023 In Beaufort West	Avril's Catering	Written Quotation	324E03187-ECK	R6 150
186	Provide Catering Services on 20 February 2023 for 36 Officials at Teske Memorial Prim Hostel in Beaufort West	Ann's Deli	Written Quotation	324E03191-ECK	R3 420
187	Provision of Venue and Catering for the ECKED - FET Curriculum Roadshow for 174 officials at Outeniqua High on 11 February 2023	Huriqua	Written Quotation	324E03154-ECK	R38 710
188	Provide Lunch Boxes for 36 Delegated Officials at George Preparatory In George on the 21 February 2023	Let's Twist	Written Quotation	324E03195-ECK	R3 600
189	Supply and Delivery of Groceries to the Eden and Central Karoo Education District Office in George	Huriqua	Written Quotation	324E03196-ECK	R370
190	Provide Catering Services for 35 Principals on 21 February 2023 at Imizamo Yethu High School George	Let's Twist	Written Quotation	324E03188-ECK	R3 460
191	Supply and Delivery of A 154l Fridge top Freezer to the ECKED	Valmac Office National	Written Quotation	324E03160-ECK	R6 007
192	Supply and Delivery of 35l Wet and Dry Tank Vacuum for the Eden and Central Karoo Education District	Millennial Woman Services	Written Quotation	324E03159-ECK	R3 700
193	Supply and Delivery of a Hard Disk Drive to the Eden and Central Karoo Education District Office	Adams ICT	Written Quotation	324E03152-ECK	R750
194	Supply and Delivery of a 1x ready Sorter; 3x Heavy duty stapler & 2x Heavy Duty Punch one hole to ECKED Office	VALMAC Office National	Written Quotation	324E03175-ECK	R5 492
195	Provide Catering Services for 58 Officials on 21 February 2023 at Diaz Prim School Mossel Bay	Frileines Catering	Written Quotation	324E03190-ECK	R6 090
196	Provide Catering for 25 DPF Officials on 24 February 2023	Playtime Productions	Written Quotation	324E03184-ECK	R3 440

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Nr	Project Description	Name of Supplier	Type of Procurement by other Means	Contract Number	Value of Contract
197	Provide Catering Services for 24 Eden and Central Karoo Education District Managers and Head Office Officials on 21 February 2023 on the 4th Floor Cape Nature Boardroom	Let's Twist	Written Quotation	324E03192-ECK	R2 640
198	Supply and Delivery of Trophies for the Eden and Central Karoo Education District Office	Brand Lifesavers	Limited Bidding	324E03155-ECK	R53 669
199	Provide Catering Services for 16 CAT Educators on 11 March 2023 at the York Park Building George	Let's Twist	Written Quotation	324E03166-ECK	R2 500
200	Provide Catering Services for 60 Officials on 9 March 2023 at Oakdale High School Riversdale	Let's Twist	Written Quotation	324E03215-ECK	R6 840
201	Provide Catering Services for 32 Eden and Central Karoo Education District Managers on 14 March 2023 at the York Park Building, George.	Playtime Productions	Written Quotation	324E03214-ECK	R7 690
202	Supply and Delivery of Maintenance Materials for ECKED office in George	Lande Group (Pty) Ltd	Written Quotation	324E03226-ECK	R3 380
203	Supply and Deliver Generator for MNED	GC and Son	Emergency	RQ-001940-MNED	R56 399
204	Transport of Learners – 1769	Jacobs Transport	Emergency	RQ-001942-MNED	R70 000
205	Supply and Delivery of Refreshments for 3-5 April 2023 for 580 officials and educators for Foundation Phase Training	Delish Caterers	Emergency	RQ-001972-MNED	R186 012
206	Provide A Maintenance Service for A Kern 40-1 Plastic Wrapper at Alexandra Precinct in Matieland for the Period 1 November 2022 until 31 October 2025	Mailing and Mechanisation (Pty) Ltd	Limited Bidding	B/WCED3018/22	R2 326 140
207	Provide A Three (3) Year Online Subscription for A Cataloguing and Resource Sharing Library Service	Sabinet Online Ltd	Limited Bidding	B/WCED3019/22	R1 271 808

7.2 Contract variations and expansions

General Contracts:

Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
1	Supply a nutrition service in terms of the National School Nutrition Programme in targeted schools (1028 schools) of the Western Cape Education Department (WCED)	Peninsula School Feeding Association (PSFA); Mokgatshelwa Trading & Projects; Boldwen Trading (Pty) Ltd	Extension	B/WCED 2274/16	R530 267 711	n/a	R87 300 000
2	Supply a nutrition service in terms of the National School Nutrition Programme in targeted schools (1028 schools) of the Western Cape Education Department (WCED)	Mokgatshelwa Trading & Projects	Extension	B/WCED 2274/16	R110 065 472	n/a	R64 573 012
3	Supply a nutrition service in terms of the National School Nutrition Programme in targeted schools (1028 schools) of the Western Cape Education Department (WCED)	Peninsula School Feeding Association (PSFA); Mokgatshelwa Trading & Projects; Boldwen Trading (Pty) Ltd	Extension	B/WCED 2274/16	R530 267 711	n/a	R11 153 077
4	24-hour security service (access control and guarding) at the West Coast Education District Office.	Henque 3375 CC (T/a Red Security)	Extension	B/WCED 2304/15	R1 615 273	n/a	R281 144
5	24-hour security service (access control and guarding) at the West Coast Education District Office.	Henque 3375 CC (T/a Red Security)	Variation	B/WCED 2304/15	R1 615 273	n/a	R92 385
6	Provision of Local Area Network Equipment and Services for Schools of the Western Cape Education Department	Sizwe Africa IT Group (Pty) Ltd	Extension	B/WCED 2326/15	R1 120 352 570	n/a	R257 408 240
7	Provision of Local Area Network Equipment and Services for Schools of the Western Cape Education Department	Sizwe Africa IT Group (Pty) Ltd	Variation	B/WCED 2326/15	R1 120 352 570	n/a	R189 000 000

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
8	Supply a nutrition service in terms of the Mass Opportunity Development Centre (MOD) Nutrition Programme to 181 selected schools	Peninsula School Feeding Association (PSFA) (Wholesome Supply Trading)	Extension	B/WCED 2371/16	R89 956 273	n/a	R13 800 000
9	Supply a nutrition service in terms of the Mass Opportunity Development Centre (MOD) Nutrition Programme to 181 selected schools	Peninsula School Feeding Association (PSFA) (Wholesome Supply Trading)	Extension	B/WCED 2371/16	R89 956 273	n/a	R22 955 033
10	Supply a nutrition service in terms of the Mass Opportunity Development Centre (MOD) Nutrition Programme to 181 selected schools	Peninsula School Feeding Association (PSFA) (Wholesome Supply Trading)	Extension	B/WCED 2371/16	R89 956 273	n/a	R12 801 196
11	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Expansion	B/WCED 2482/19	R4 800 000	n/a	R1 130 329
12	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Extension	B/WCED 2482/19	R4 800 000	n/a	R120 000
13	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Extension	B/WCED 2482/19	R4 800 000	n/a	R1 800 000
14	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Extension	B/WCED 2482/19	R4 800 000	n/a	R120 000
15	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Variation	B/WCED 2482/19	R4 800 000	n/a	R500 000
16	Provide and Manage a catering service at the Cape Teaching and Leadership Institute (CTLI)	CSG Food solution (Pty) Ltd	Variation	B/WCED 2482/19	R4 800 000	n/a	R2 000 000
17	Provide a hosting and support service for the ePortal website of the Western Cape Education Department	Native VML Pty Ltd	Extension	B/WCED 2705/19	R2 975 342	n/a	R2 000 000
18	Supply and delivery of stationery to the Head Office, Education District Offices and Non-Section 21 schools	Masiqhame Trading 1057 CC	Variation	B/WCED 2875	R525 579	n/a	R2 803

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
19	Supply and delivery of stationery to the Head Office, Education District Offices and Non-Section 21 schools	Masiqhame Trading 1057 CC	Expansion	B/WCED 2875	R525 579	n/a	R10 601
20	Supply and Delivery of cleaning, gardening and electrical supplies to the Head Office, Education District Offices and Non-Section 21 schools	Masiqhame Trading 1057 CC	Variation	B/WCED 2876	R526 993	n/a	R1 021
21	Provide A Five (5) Year WCED Schools Agreement with Microsoft to Supply Microsoft Office 365 A3 Software Suite Annual Licenses	First Technology Western Cape (Pty) Ltd	Variation	B/WCED 2877/20	R44 777 755	n/a	R17 154 599
22	National School Nutrition Programme (NSNP)	Sizani Foods	Extension	B/WCED 2915/21	R193 879 680	n/a	R53 283 444
23	Supply and deliver equipment for public ordinary schools Service 1: Duplicating Machines	Gondani Manxele Holdings (Pty) Ltd	Variation	B/WCED 2993/21	R2 843 201	n/a	R284 320
24	Supply and deliver A4 White copy paper to Head Office, Education District Offices & schools of the Western Cape Education Department for a three (3) year-period	Western Cape Stationers	Variation	B/WCED 3008/22	R1 244	n/a	R39
25	Rental of a PABX equipment at Cape Teaching and Leadership Institute (CTLI)	Bridoon Trade and Invest 197 t/a Nashua Cape town	Extension	ED 19466	R505 331	n/a	R135 937
26	24-hour security service (access control and guarding) at the Kullisriver Campus (Metro East, CTLI and EduLis).	Silver Solutions 2616 (t/a Star Security Services)	Extension	ED 26075	R8 276 206	n/a	R1 115 548
27	24-hour security service (access control and guarding) at the Kullisriver Campus (Metro East, CTLI and EduLis).	Silver Solutions 2616 (t/a Star Security Services)	Expansion	ED 26075	R8 276 206	n/a	R250 924
28	24-hour security service (access control and guarding) at the Metro South Education Support Centre.	Delta Corporate Security CC	Extension	ED 26104	R1 578 707	n/a	R238 082
29	24-hour security service (access control and guarding) at the Metro South District Office.	Silver Solutions 2616 (t/a Star Security Services)	Extension	ED 26105	R1 578 707	n/a	R212 790
30	24-hour security service (access control and guarding) at the Metro North District Office.	Delta Corporate Security CC	Extension	ED 26106	R1 578 707	n/a	R238 082

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
31	24-hour security alarm system and armed response services to Edumedia	Princeton Protection Services	Extension	ED 26277	R28 716	n/a	R5 218
32	24-hour security alarm system and armed response services to Edumedia	Princeton Protection Services	Variation	ED 26277	R28 716	n/a	R2 056
33	Catering – SGB training 28 May 2022, 11 June 2022, 10 September 2022 – 850 delegates	Layla Barrons	Expansion	MCED-1	R51 808	n/a	R1 524
34	Catering	Delish	Expansion	MCED-2	R22 286	n/a	R1 860
35	Trophies	Sunset Beach Traders	Expansion	MCED-3	R11 020	n/a	R1 720
36	24-hour security service (access control and guarding remote alarm monitoring and armed response (including public holidays), at the Overberg Education District Office.	Distinctive Choice 447 CC 1/a Distinctive Choice Security	Extension	OED-245-2016	R1 474 612	n/a	R170 147

Learner Transport Services (LTS) Contracts:

Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
1	Transport of learners from County Fair turn-off (On R44) and Groentfontein/Sanice turn-off (On R44) to Klapmuts Prim School	Juno D Transport (Pty) Ltd	Expansion	Route T017	R400 500	n/a	R360 450
2	Transport of learners from Karatara turn-off (Old Clothing Shop), Germinal turn-off and Nico's Café to Redlands Prim School	JJ Mowers	Expansion	Route T059	R1 351 500	n/a	R458 010
3	Transport of learners from Parkstoor, (Parys), Ebenezer, Rocklands and De Hoek to Skurweberg Sec	Gans tours CC	Expansion	Route T087	R4 060 008	n/a	R2 244 946
4	Learner Transport Schemes: Route T120: Transport of 25 learners over a return distance of 104.7 Km from Sandkraal, Landplaas turn-off, Swartklip, Paardekloof, Vleitjies turn-off, Diptka turn-off Kinko 2 turn-off and Kosanie turn-off to Mullersrus Prim School	Tyebile Trading 16 CC	Extension	Route T120	R295 411	n/a	R301 379
5	Learner Transport Schemes: Route T120: Transport of 25 learners over a return distance of 104.7 Km from Sandkraal, Landplaas turn-off, Swartklip, Paardekloof, Vleitjies turn-off, Diptka turn-off Kinko 2 turn-off and Kosanie turn-off to Mullersrus Prim School	Tyebile Trading 16 CC	Extension	Route T120	R295 411	n/a	R295 411
6	Learner Transport Schemes: Route T142: Transport of 83 learners over a return distance of 96.9 Km from Vlijoenshof/Uitijieskraal, Royal Café and Haasvlakte turn-off to Albert Myburgh Sec School	Genadendal Vervoerdienste	Extension	Route T142	R380 902	n/a	R195 598
7	Learner Transport Schemes: Route T142: Transport of 83 learners over a return distance of 96.9 Km from Vlijoenshof/Uitijieskraal, Royal Café and Haasvlakte turn-off to Albert Myburgh Sec School	Genadendal Vervoerdienste	Extension	Route T142	R380 902	n/a	R586 795
8	Transport of learners from Witlokasie, Robololo, Saagmeule/Greenfields and Woodcock/Library to Percy Mdala High School. Transport of learners from Renosterkop, Wiesdrift, Heiningrug, Elandsdrift,	JBS Transport CC t/a African Express	Expansion	Route T158	R7 823 209	n/a	R4 083 126

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
9	Haasvlakte, Modderlei, Modderlei II and Diepkloof to Elim Prim School. Learner Transport Schemes: Route T255: Transport of 136 learners over a return distance of 41.8 Km from Jonkershoek/Die Hoek, Lower-Stettyn, Bo-Stettyn, Doornrivier/ Jassonskloof, Loufontein, Koppies turn-off, Kykuit and Oude Non Pareil/De Erf Camp to De Villiers Graaff High, Kosie De Wet Prim and Villiersdorp Sec	Noble's Transport	Extension	Route T255	R352 742	n/a	R183 619
10	Learner Schemes: Route T255: Transport of 136 learners over a return distance of 41.8 Km from Jonkershoek/ Die Hoek, Lower-Stettyn, Bo-Stettyn, Doornrivier/ Jassonskloof, Loufontein, Koppies turn-off, Kykuit and Oude Non Pareil/De Erf Camp to De Villiers Graaff High School, Kosie De Wet Prim and Villiersdorp Sec	Noble's Transport	Extension	Route T255	R352 742	n/a	R550 857
11	Transport of learners from Jasonfontein turn-off, Weiverdliend I, Slanghoek Keider (Weiverdliend II) and Breeland to Slanghoek Prim School	J Sass Group (Pty) Ltd	Expansion	Route T308	R133 708	n/a	R58 024
12	Learner Transport Schemes: Route T318: Transportation Of 175 Learners Over A Return Distance Of 59.2 Km From Botrivier/New French Informal Settlement/Caltex Garage, Houwhoek Turn Off, Lebanon Turn Off, High Rising Turn Off And Thandi Turn Off To De Rust Futura Academy And Then From Glem Fruin Turn Off And Freshwood Turn Off To Groenberg Secondary School, Umyezo Warma Apile High School And Umyezo Warma Apile Primary School	Tyebile Trading 16 CC	Extension	Route T318	R769 230	n/a	R178 710
13	Learner Transport Schemes: Route T318: Transportation Of 175 Learners Over A Return Distance Of 59.2 Km From Botrivier/New French Informal Settlement/Caltex Garage, Houwhoek Turn Off, Lebanon Turn Off, High Rising Turn Off And Thandi Turn Off To De Rust Futura	Tyebile Trading 16 CC	Extension	Route T318	R769 230	n/a	R823 620

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Academy And Then From Glem Fruin Turn Off And Freshwood Turn Off To Groenberg Secondary School, Umyezo Wama Apile High School And Umyezo Wama Apile Primary School						
14	Learner Transport Schemes: Route T318: Transportation Of 175 Learners Over A Return Distance Of 59.2 Km From Botrivier/New French Informal Settlement/Caltex Garage, Houwhoek Turn Off, Lebanon Turn Off, High Rising Turn Off And Thandi Turn Off To De Rust Futura Academy And Then From Glem Fruin Turn Off And Freshwood Turn Off To Groenberg Secondary School, Umyezo Wama Apile High School And Umyezo Wama Apile Primary School	Swann's Bus Services (TyeBILE Trading 16 cc)	Extension of contract period	Route T318	R769 230	n/a	R823 620
15	Transport of learners from Packwood Farm and Harkerville (Forest View) to Phakamisame Prim School and Plettenberg High School.	Jansen's Travel CC	Expansion	Route T338	R1 066 782	n/a	R252 080
16	Transport of learners from Covie Residential Area, to The Craggs Prim School.	Johannes Jacobus Mowers t/a JJ Transport	Expansion	Route T345	R1 093 725	n/a	R325 537
17	Transport of learners from Tierhoek, Kleinbegin, Oudam, Stagmanskop, Palmietfontein and Sewefontein to Paardekop NGK PS and from there to Cedarberg Academy and Citrusdal Prim	Chrismar Raymond Rhode	Expansion	Route T354	R2 682 356	n/a	R422 762
18	Transport of learners from Paternoster/ Civil/ Kliprug and Trekboskraal/ Sandfontein to Panorama Prim, Louville High, Weston High, Eden Prim and Masiphatisane Prim Schools.	Quintin Julies (t/a Julies Vervoer (Pty) Ltd)	Expansion	Route T366	R3 232 963	n/a	R541 689
19	Transport of learners from La Paris, Luc D'Orleans, St Augustine, Morelig (Only Sec School learners), Wemmershoekdam residential Area, La Tramantane (Only Sec School learners) and Wemmershoek Saw	Gans tours CC	Expansion	Route T373	R2 044 988	n/a	R455 490

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
	Mills (Only Sec School learners) to Wemmershoek Prim and Groendal Sec						
20	Transport of learners from Volstruisdrieff/ Gousblomkraal, Watervlei Residential Area, Kraalbosvlei/De Hoop, Groot Karmmelksvlei and Alexandershoek/ Melkboom to Klein Karmmelksvlei Prim	Jeash tours	Expansion	Route T377	R1 697 220	n/a	R902 880
21	Transport of learners from Vrisgewaagd and Treintjiesrivier to Prince Albert Prim.	Andries Van Rooyen	Expansion	Route T411	R1 160 064	n/a	R261 109
22	Transport of 16 learners over a return distance of 67.7 km from De Tuinen Turn In, Kromlaagte, toowater and Warmbad to Britsevlakte Prim	CB Jones	Expansion	Route T427	R1 440 656	n/a	R227 811
23	Transport of learners from De Tuinen Turn In, Kromlaagte, toowater and Warmbad to Britsevlakte Prim	CB Jones	Expansion	Route T427	R989 461	n/a	R227 360
24	Transport of Learners from Bon Courage/ Mon Don/ Lucerne/ Goedemoed li/ Leeuivier turn-off, Goedemoed, Klaasvoogds Shop, Rietvallei (John Buger)/ Burgershof, Klein Parys/ Sandrivier and Rietvlei Farm Stall to Klaasvoogds Prim	AB Page Bouers CC	Expansion	Route T589	R3 020 160	n/a	R848 640
25	Transport of learners from KWV/ De Hoop/ Houmoed/ Vredenburg, Picardi/ Laborie, De Zoete Inval/ Montana/ PA Kamp turn-off and McMillan Bricks/ Zandwyk turn-off to Bergendal Prim	Tyebile Trading 16 CC	Expansion	Route T604	R1 791 500	n/a	R2 340 015
26	Transport of learners from KWV/ De Hoop/ Houmoed/ Vredenburg, Picardi/ Laborie, De Zoete Inval/ Montana/ PA Kamp turn-off and McMillan Bricks/ Zandwyk turn-off to Bergendal Prim.	Tyebile Trading 16 CC	Expansion	Route T604	R1 765 526	n/a	R603 778
27	Transport of learners from Van Zyl damme, Turn-off, and Buffelsvlei Prim/ Van Zyl damme Skuur to WJ Le Roux Prim.	Adrian Parson CC	Expansion	Route T611	R667 087	n/a	R877 222

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28	Transport of learners from Covie Residential Area turn-off to Plettenberg Bay Sec.	Jansen's Travel CC	Expansion	Route T687	R2 255 662	n/a	R518 124
29	Transport of learners from total Garage/Shoprite, Mbekweni Prim School, Ihlumelo High School, Drommedaris and Daljosaphat Stadium to Nieuwedrifft Prim	S&F Christians Coach & Minibus tours CC	Expansion	Route T715	R3 981 226	n/a	R602 324
30	Transport of learners from Vision Africa (Khayamandi) to Devonvallei Prim.	Swartz, JJ (t/a Swartz Bus Services)	Expansion	Route T728	R1 242 136	n/a	R877 222
31	Transport of learners from Mazaleni/Circle/African Shop Gangxothi Shop and Franschoek Bus Stop/Groendal Library to Makupula Sec and Kayamandi High (learners from Kayamandi High must disembark/board at Makupula Sec)	Juno D Transport (Pty) Ltd	Expansion	Route T730	R762 000	n/a	R1 905 000
32	Learner Transport Schemes: Route T755: Transport of 21 learners over a return distance of 89.9 Km from Struisbaai Library and Mooiste Plaas to Agulhas School of Skills	Noble's Transport	Extension	Route T755	R99 269	n/a	R90 820
33	Learner Transport Schemes: Route T755: Transport of 21 learners over a return distance of 89.9 Km from Struisbaai Library and Mooiste Plaas to Agulhas School of Skills	Noble's Transport	Extension	Route T755	R99 269	n/a	R230 218
34	Transport of 27 learners over a return distance of 64.6 km from Sederberg Prim School to Graafwater Special School	Sobekwa Transport	Expansion	Route T762	R119 722	n/a	R22 171
35	Transport of 13 learners over a return distance of 64.6 km from Sederberg Prim to Graafwater Special School.	Elvira Nadia Smith T/A CM Jacobs Transport	Expansion	Route T762	R167 960	n/a	R95 866
36	Transport of 36 learners over a return distance of 63.8 km from PW De Bruyn Prim School to Graafwater Special School	Sobekwa Transport	Expansion	Route T763	R149 292	n/a	R58 058

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37	Transport of 27 learners over a return distance of 63.8 km from PW De Bruin Prim to Graafwater Special School.	Temaw Consulting (Pty) Ltd T/A TBS Transport and Logistics	Expansion	Route T763	R244 609	n/a	R43 214
38	Transport of learners from Zweilihli Community Centre Hall and Mount Pleasant Superette to Gaansbaai Academy.	Ms J Alam	Expansion	Route T768	R296 999	n/a	R170 999
39	Learner Transport Schemes: Route T768: Transport of 167 learners over a return distance of 99.8 Km from Zweilihli Community Centre Hall and Mount Pleasant Superette to Gansbaai Academy	J Alam	Extension	Route T768	R296 999	n/a	R197 999
40	Learner Transport Schemes: Route T768: Transport of 167 learners over a return distance of 99.8 Km from Zweilihli Community Centre Hall and Mount Pleasant Superette to Gansbaai Academy	J Alam	Extension	Route T768	R296 999	n/a	R179 999
41	Transport of learners from Douwsteyn Kraal, Schoemshoek, Spiesboerdery, Blikstraat, Schoemanshoek turn-in Ad De Oude Meule to Rodewal Prim School	JP Barnard	Expansion	Route T772	R45 419	n/a	R6 922
42	Learner Transport Schemes: Route T772: Transport of 17 learners over a return distance of 13.8 Km from Douwsteyn Kraal, Schoemshoek, Spiesboerdery, Blikstraat, Schoemanshoek turn-in at De Oude Meule to Rodewal Prim School	Barnard, JP	Extension	Route T772	R24 258	n/a	R19 613
43	Learner Transport Schemes: Route T772: Transport of 17 learners over a return distance of 13.8 Km from Douwsteyn Kraal, Schoemshoek, Spiesboerdery, Blikstraat, Schoemanshoek turn-in at De Oude Meule to Rodewal Prim School	Barnard, JP	Extension	Route T772	R24 258	n/a	R58 838
44	WCE:028 Transport 48 Learners over a return distance of 29km from Bergoord Residential Area, Coetzee Residence. Bergoord turn-off, Le Roux, Wyers Memorial	Steven's Transport	Extension	WCE028	R6 403	n/a	R38 419

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	UCC Church/ De Kombuys T-Junction and Dam Se Kraal to Grootkraal Prim School for 21 November 2022 until 22 November 2022						
45	WCE254: Transport 21 Learners over a return distance of 73.5km Form Postal, Goedverwacht, Voorstekop, Karingmelksriver, Spitskop, Weideland and Vleidam to Slangrivierprimary School and Kairas Sec for 21 to 22 November 2022	J Sass Group (Pty) Ltd	Extension	WCE254	R8 026	n/a	R48 157
46	WCE343: Transport 39 Learners over a return distance of 47.7km from Simons Arries Farm, Van Toeka se Terblanche, Hans Swartbooi Farm, Strydom Farm, Nootgedacht turn-in, Kaloes Farm 2, De Hoek Holiday Resort, De Hoek turn-off, Dido Residence and Boomplaas to Grootkraal Prim School for 21-22 November 2022	J Sass Group (Pty) Ltd	Extension	WCE343	R7 210	n/a	R42 148
47	WCE420: Transport Of 18 Learners over a return distance of 184.3km from Groot Fisantefontein, Muiskraal, Kareekloof, Groot Waterval, Klein Waterval and Welgevonden to Van Wyksdorp Prim from 21 November 2022 to 22 November 2022	J Sass Group (Pty) Ltd	Extension	WCE420	R12 606	n/a	R75 637
48	WCE736: Transport 104 Learners over a distance of 5km from Sonskynvallei to Hartenbos Prim School and Back from 21 November 2022 to 22 November 2022	J Sass Group (Pty) Ltd	Extension	WCE736	R3 640	n/a	R21 840
49	WCE761: Transport 156 Learners over a distance of 81.8km from Denneprag, Ruiterbos, Brandwacht and Sonskynvallei to Sao Bras Sec School and Back from 21 November 2022 to 22 November 2022	J Sass Group (Pty) Ltd	Extension	WCE761	R12 761	n/a	R75 289
50	Variation of various LTS Contracts by increasing the tariffs	Various Learner Transport Scheme Contractors	Expansion	Various	n/a	n/a	R3 791 789
51	Extension of Learner Transport Schemes in the Cape Winelands and West Coast Education District Offices	Various Learner Transport Scheme Contractors	Extension	Various	n/a	n/a	R25 685 623

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Nr	Project description	Name of supplier	Contract modification type (expansion or Variation)	Contract number	Original contract value	Value of previous contract expansion/s or variation/s	Value of current contract expansion or variation
52	Temporary variation of LTS Contracts as relief for the third school quarter 2022	Various Learner Transport Scheme Contractors	Extension	Various	n/a	n/a	R5 930 425
53	Variation of various LTS Contracts by increasing the tariffs	Various Learner Transport Scheme Contractors	Extension	Various	n/a	n/a	R663 633
54	Extension of Learner Transport Schemes in the Cape Winelands and West Coast Education District Offices	Various Learner Transport Scheme Contractors	Extension	Various	n/a	n/a	R71 529 655
55	Variation LTS Contracts by increasing the tariffs by 1.9% from October 2022	Various Learner Transport Scheme Contractors	Extension	Various	n/a	n/a	R13 266 688
56	Extension of Learner Transport Schemes in the Overberg and Eden and Central Karoo Education District Offices	Various Learner Transport Scheme Contractors	Extension	Various	n/a	n/a	R3 542 350