**LIST OF INDICATORS FOR THE WESTERN CAPE STATE OF THE COAST REPORT**

| **Theme** | **DEA&DP Code** | **Indicator Name** | **Indicator Definition** | **DPSIR**  **Classification** |
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| **COASTAL BIODIVERSITY** | HB01 | Protection of priority areas | The distribution of protected areas along the coast in the key habitat areas (terrestrial and marine) | State |
| HB02 | Transformation of threatened ecosystems | Percentage of threated ecosystems transformed | Impact |
| HB03 | Invasive alien species | Number of invasive alien species per taxonomic group that are found in the marine, estuarine and terrestrial coastal environment. If possible, the spatial distribution of invasive alien species per taxonomic group in the form of a map. | State |
| HB04 | Vulnerable and endangered coastal species | The population trends of IUCN Red Listed species that occur along the coast (marine, estuarine and terrestrial components), assessed as changes in the species’ risk categories | Impact |
| HB05 | Strandings of marine animals | The number of and type of marine animal strandings | Impact |
| HB06 | Conservation targets | The number of marine and coastal protected areas declared compared to the proposed targets | State |
| HB07 | Entanglements with nets | Number of incidents per annum of entanglement of whales. | Pressure |
| **ESTUARIES** | E01 | Estuarine health | Classification of estuary health as per the SANBI Estuary Health Index | Impact |
| E02 | Benthic communities | Benthic communities index | Impact |
| E03 | Land use in the estuarine functional zone | The different types of land uses and covers that occur in the EFZ of estuaries (report on development in the coastal area using type and extent/ %of total area) | State |
| E04 | Estuarine breaching | Number of applications by Responsible Management Authorities for mouth breaching | State |
| E05 | Sand mining operations | Number of licensed salt mining operations in the Western Cape | Pressure |
| E06 | Estuarine Management Plans | The percentage of estuarine management plans completed | Response |
| E07 | Estuary Management | Percentage of estuaries with bodies (RMAs) implementing management plans inclusive of their monitoring plans | Response |
| E08 | Ecological reserve of rivers | Number of river systems within the Western Cape that have had their ecological reserve determined (in-stream flow requirement and estuarine flow requirement) and secondly, the number of systems meeting the required protocols. | Response |
| **COASTAL SOCIAL AND ECONOMIC CONDITIONS** | CE01 | Contribution of coastal resources to the provincial economy | Contribution of the coast to Gross Geographic Product (GGP) and GDP | Driver |
| CE02 | Value of mining activities | Extent and types of mining in the coastal zone (percentage of each) and the Contribution of each mining sector to the provincial GDP | Pressure |
| CE03 | Agricultural activities in the coastal zone | Percentage of coast utilised for agricultural activities and contribution of agricultural activities to the provincial GDP. | Pressure |
| CE04 | Value of ports | Total contribution of ports to the GDP of the province (incl. value of ship cargo) / metric tonnes | Driver |
| CE05 | Aquaculture activities | Extent and types of aquaculture activities in the coastal zone (percentage of each) and Contribution of each aquaculture activity to the provincial GDP | Pressure |
| CE06 | Blue Flag beaches (and water quality compliance | The total number of Blue Flag beaches per year, as a percentage of the number of major beaches in the province. | State |
| CE07 | Opportunities created for employment | WftC – number of work opportunities created and budget allocated. | Response |
| CE08 | Economic activities along the coast | Change in GDP per coastal district / town. | Driver |
| S01 | Population density in the coastal zone / municipalities | Change in population density (people /km2) in coastal municipalities. | Pressure |
| S02 | Coastal heritage resources (index that being used by SAHRA) | Number and type of heritage resources, monuments on the coast that have been declared and are under formal protection; and what percentage of these have a Heritage Management Plan that is being implemented. | Response |
| S03 | Communication of coastal issues | Presence of recognised stakeholder communication platforms below MCC level. | Response |
| **COASTAL RESOURCE USE** | RU01 | Exploitation of selected commercial and recreational species | The number of exploited fish species that are currently: collapsed, overexploited, optimum exploitation, underexploited of SBPR/CPUE/mean size trends | Impact |
| RU02 | Exploitation of selected commercial and recreational species | No. of people employed per commercial fishery sector | State |
| RU03 | Catches per fishery sector | The catches (tons) per fishery sector per year (incl. KZN Sardine Run catches) | State |
| RU04 | Non-consumptive marine resource use | No. of boat-based whale watching permits and shark cage diving permits issued | Driver |
| RU05 | Kelp harvesting | The volume of kelp harvested and the main locations of harvesting in the Province (WC and NC) | Pressure |
| RU06 | Total effort per fishing sector | Number of recreational fishing permits issued per year. | Pressure |
| RU07 | Subsistence coastal livelihoods | Number of communities dependent on the coast for subsistence | Pressure |
| RU08 | Small scale fisheries | Number of permits issued for small scale fisheries operations and what percentage of these have been issued to communities that were previously deprived of these rights. | Pressure |
| RU09 | Availability of resource species | The distribution and abundance of resource species | State  Impact |
| RU10 | Status of key species | Status of key fisheries species - i.e. IUCN, SASSI | Impact  Response |
| RU11 | Number of fishing/ gathering permits | Number of people fishing / gathering (permits) | Pressure |
| RU12 | Percentage/number of species management plans | Percentage / number of species management plans in place. | Response |
| RU13 | TOPs monitoring | Percentage / number of species designated as TOPS. | Impact |
| RU14 | Scuba diving permits allocated for MPAs | The number of recreational scuba diving permits allocated annually for MPA’s. | Pressure |
| **COASTAL LAND USE** | CA01 | Equitable Access points ( open, controlled, restricted) | Number and type of access points along the coast, and the number of Coastal Access audits conducted in the Province (District Level and Metro) | State |
| CA02 | The number of coastal universal access points. | The number of coastal universal access points. | State |
| CA03 | Provision of coastal access | The number of coastal access strips per municipality across private land. | Response |
| CA04 | Land Tenure | The percentage of the coastline that is owned by the state versus community entities in the Province. | State |
| CA05 | Public launch sites | Number of registered and unregistered launch sites. | State |
| CA06 | Use of 4x4 vehicles in the coastal zone | Number of 4x4 permits issued for use within the coastal zone – Disaggregate and ensure that the Marine Living Resources Act permitted use is included. | Response |
| CA07 | Use of 4x4 vehicles in the coastal zone | Number of reports of illegal 4X4 driving reported to DEA. | State |
| CA08 | Coastal access monitoring | Number of people available for monitoring access. | Response |
| CD01 | Proportion of coastline developed | Percentage of coastline developed, showing change over time in order to give an indication as to the rate of urbanisation. | Pressure |
| CD02 | Coastal land use and change | The different types of land use and covers that occur. Ideally it would report on development in the coastal area using: type and extent / % of total area. | Pressure |
| CD03 | Agricultural activities in the coastal zone | Number of coastal leases issued by CapeNature. | Response |
| **COASTAL POLLUTION** | PW02 | Cost of waste collection | Kilometres of accessible coastline cleaned by WftC and budget allocated for this task | Response |
| PW03 | Pollution incidents along the coast (Oil spills etc.) | The annual amount (in tonnes) of recorded oil spills and other spillage accidents/alerts along the coast and in South Africa’s EEZ | State |
| PW04 | Prevention /management of pollution incident | Number of Section 30 approvals granted relating to coastal pollution incidents | State |
| PW05 | Prevention /management of pollution incident | (1) number of discharge outfalls in full compliance with their authorisation, (2) number of discharge outfalls in partial compliance with their authorisation, (3) the number of discharge outfalls currently applying for authorisation, and (4) the number of discharge outfalls that are not authorised. | State |
| PW06 | No. of licenced discharge permits, unlicensed discharge points, compliance with permit | Total annual wastewater discharged into the marine environment per district municipality and per province. | State |
| PW07 | Pollutant load entering the sea from land-based sources of pollution | The location and nature (indicating severity of pressure) of discharge points in relation to sensitive marine and terrestrial coastal areas and Protected Areas. Wastewater excludes stormwater. | State |
| PW08 | Wastewater management score (Green Drop status) | Status of wastewater treatment works along the coast. | State |
| **COASTAL VULNERABILITY** | CV01 | Coastal management lines (CML) | Percentage of coastline with an established CML delineated on maps of zoning schemes. | Response |
| CV02 | Coastal Protection Zone (CPZ) | Percentage of coastline that has an established CPZ. | Response |
| CV03 | Extreme weather events | Number of extreme weather events that have been reported including: storm surges, flooding, and coastal events | State |
| CV04 | Tidal data at ports | Tidal level at major ports to detect long-term changes in sea level | Impact |
| CV05 | International sea-level rise data | Climate projections of the Intergovernmental Panel on Climate Change (released every 4 years) | Impact |
| CV06 | People at risk | Percent / number of people located in high risk coastal areas | State |
| CV07 | Disaster management | Disaster management budget allocated towards response to risk | Response |
| CV08 | Coastal Risk Profile | Regular updates of Provincial risk profile with new coastal and estuarine risks. | Response |
| **COOPERATIVE GOVERNANCE** | CG01 | Budget for ICM in the province | Percentage of province budget allocated to the lead agency (DEA&DP) and number of staff employed by the lead agent for ICM. | Response |
| CG02 | Diversity of participation in PCC | The number of stakeholders participating regularly in the PCC and the range of organisations participating regularly in the PCC | Response |
| CG03 | Municipal budget for ICM issues | Municipal budget allocated and number of staff with a dedicated coastal management responsibility at Metro, District, and Local level. | Response |
| CG04 | Municipal coastal committees (MCCs) | Number of municipalities that have established MCC’s. | Response |
| CG05 | Diversity of participation in MCC | The number of people participating regularly in MCCs and the range of organisations participating regularly in MCCs | Response |
| CG06 | Coastal Management Plans | Percentage of municipalities with adopted CMP’s. | Response |
| CG07 | Capacity for enforcement along the coast | Number of Environmental Management Inspectors (EMIs) and Fisheries Control Officers employed in the Western Cape Province. | Response |
| CG08 | Non-compliance | Total number of notices issued for non-compliance against the number of patrols undertaken. | Response |
| CG09 | Frequency of updating CMPs | Coverage, review and reporting cycles implemented for all spheres of government’s CMPs. | Response |
| CG10 | ICM Governance | The number of written agreements that are in place between district and local municipalities to implement municipal functions in terms of the ICM Act, to address capacity and resource constraints. | Response |

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| **AWARENESS, EDUCATION AND TRAINING** | ET01 | Budget allocated to public awareness, education & Training (Provincial) | The number of public awareness sessions/events hosted by the DEA&DP per year | Response |
|  | ET02 | Visits to aquarium | The number of learners passing through the Two Oceans Aquarium and number of learners engaged by their outreach programme per year (Code ET02) | Response |
|  | ET03 | Extent of training and capacity building ( Trends for capacity in coastal management, provinces and DEA) | The number of persons receiving coastal training/capacity building per year | Response |