



Western Cape
Government

Cultural Affairs and Sport

FOR YOU



Cultural Affairs and Sport

Annual Report to Citizens

2021/22

WHO WE ARE

We are the Department of Cultural Affairs and Sport. We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships with others. In moving to excellence and making the Western Cape the sport and cultural centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.



**Western Cape
Government**

WHO IS IN CHARGE



The Provincial Minister is Anroux Marais. She is an elected politician who is responsible for directing the Department's activities so that these are in line with national and provincial government policies.

The Head of Department (HOD) is Guy Redman. He is a public servant who is appointed to ensure that the Department meets its mandates and implements ministerial and governmental directives efficiently and effectively.



WHAT WE DO

Our main services to you, the client, are described below.

Arts and Culture Services facilitate the development, preservation and promotion of arts and culture through:

- Funding arts and culture organisations in the province;
- Supporting capacity building and training for arts administrators; arts practitioners and school based coaches;
- Engaging in partnerships and collaborations with arts and culture organisations, educational institutions and municipalities;
- Provides an enabling environment for the cultural practice of Initiation;
- Providing support for events (e.g. creative platforms and festivals); and
- Providing administrative support to the Western Cape Cultural Commission.

Language Services promote multilingualism in the Western Cape as part of building pride and understanding among our people, and to actively develop previously marginalised indigenous languages by:

- Providing translating, editing and interpreting services to provincial government departments;
- Supporting the implementation of the Western Cape Language Policy in the provincial government;
- Actively developing previously marginalised indigenous languages and South African Sign Language; and
- Providing administrative support to the Western Cape Language Committee.

Museums, Heritage and Geographical Names Services promote and preserve the province's heritage through museums, heritage and geographical names services by:

- Providing the management, support and governance of affiliated museums;
- Engaging in outreach programmes to communities;
- Developing sector specific policies;
- Researching and developing exhibitions;
- Researching the background and origins of geographical names;
- Facilitating educational programmes for schools;
- Facilitating events that contribute to national pride, e.g. Freedom Day; and
- Providing administrative support to the Council of Heritage Western Cape.

The Library Service provides library and information services by:

- Supplying libraries with new library material;
- Facilitating promotional projects and literacy campaigns, e.g. South African Library Week and National Book Week;
- Providing training programmes for public library staff;
- Rolling out the SITA Library Information Management System (SLIMS) at public libraries as well as providing information and communication technology (ICT) infrastructure in libraries;

- Providing free public internet access to library users;
- Increasing access to library services in rural areas through the establishment of mini libraries;
- Providing funding to municipalities for the enhancement of public library services;
- Funding new library facilities; and
- Supporting the upgrading of existing facilities.

The Archive Service provides archival and records management services by:

- Acquiring valuable records;
- Preserving historic archival records;
- Facilitating community awareness programmes and exhibitions;
- Participating in national and international events, e.g. National Archives Week;
- Managing archive reading rooms for researchers;
- Arranging and describing archival material to provide easy access to researchers;
- Conducting records management training programmes in governmental bodies; and
- Approving and appraising records classification systems.

The Chief Directorate Sport and Recreation creates access to opportunities in sport for all schools and their learners including coordinating the After School Programme.

It provides development programmes for sport and recreation by:

- Establishing recreation-based organisations;
- Providing support to MOD (Mass participation; Opportunity and access; Development and growth) Recreation Centres;
- Facilitating high-performance sports camps;
- Organising hub festivals;
- Providing support to MOD Sport Centres;
- Providing support to leagues, tournaments, competitions and festivals;
- Building the capacity of coaches;
- Engaging in talent identification;
- Supporting "Sharp Centre" focused development opportunities; and

It promotes opportunities in sport by:

- Providing accessible, affordable facilities, programmes and services;
- Providing funding support to affiliated provincial and regional sport federations;
- Training sports administrators & technical officials;
- Engaging in sport development activities;
- Facilitating high-performance sport programmes;
- Supporting disability sport;
- Supporting women and girls' sport;
- Supporting transformation in sport;
- Providing support to major events; and
- Organising sports awards

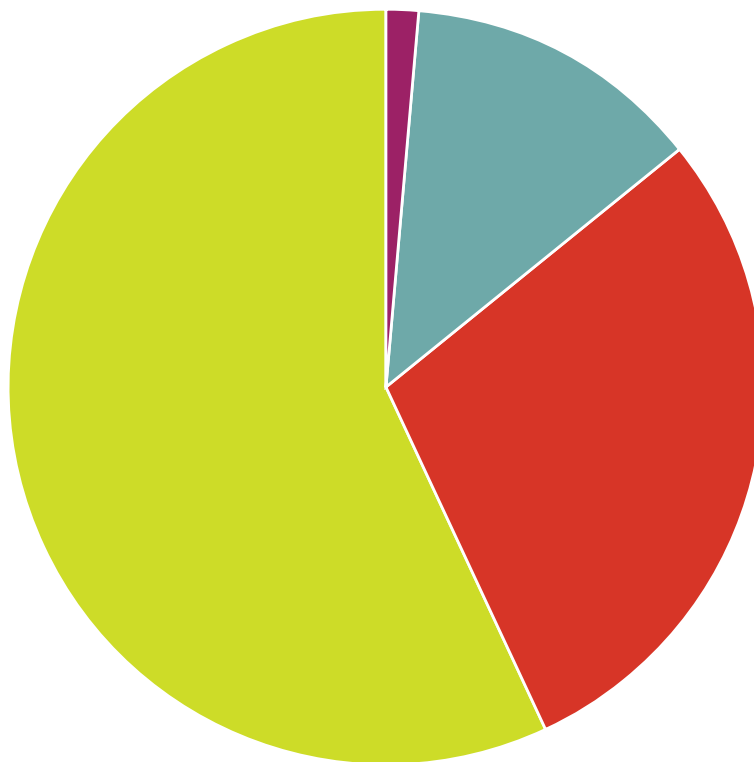
The After School Programme also maps all after school programmes, advocates for the sector, provides tools and resources to improve quality programming, supports innovation in the sector and fosters partnerships to increase the footprint of after school programmes.

OUR ORGANISATION AND STAFFING

During 2021/22, the Department employed 523 staff (the total includes employees at Head Office, sport and recreation regional offices, regional libraries, regional museums and cultural facilities). Of the 523 staff, **282 are women**, and **11 are persons with disabilities**.

English, Afrikaans and isiXhosa are the three official languages of the Western Cape and most of our staff can speak at least two of the official languages.

No. of employees by race

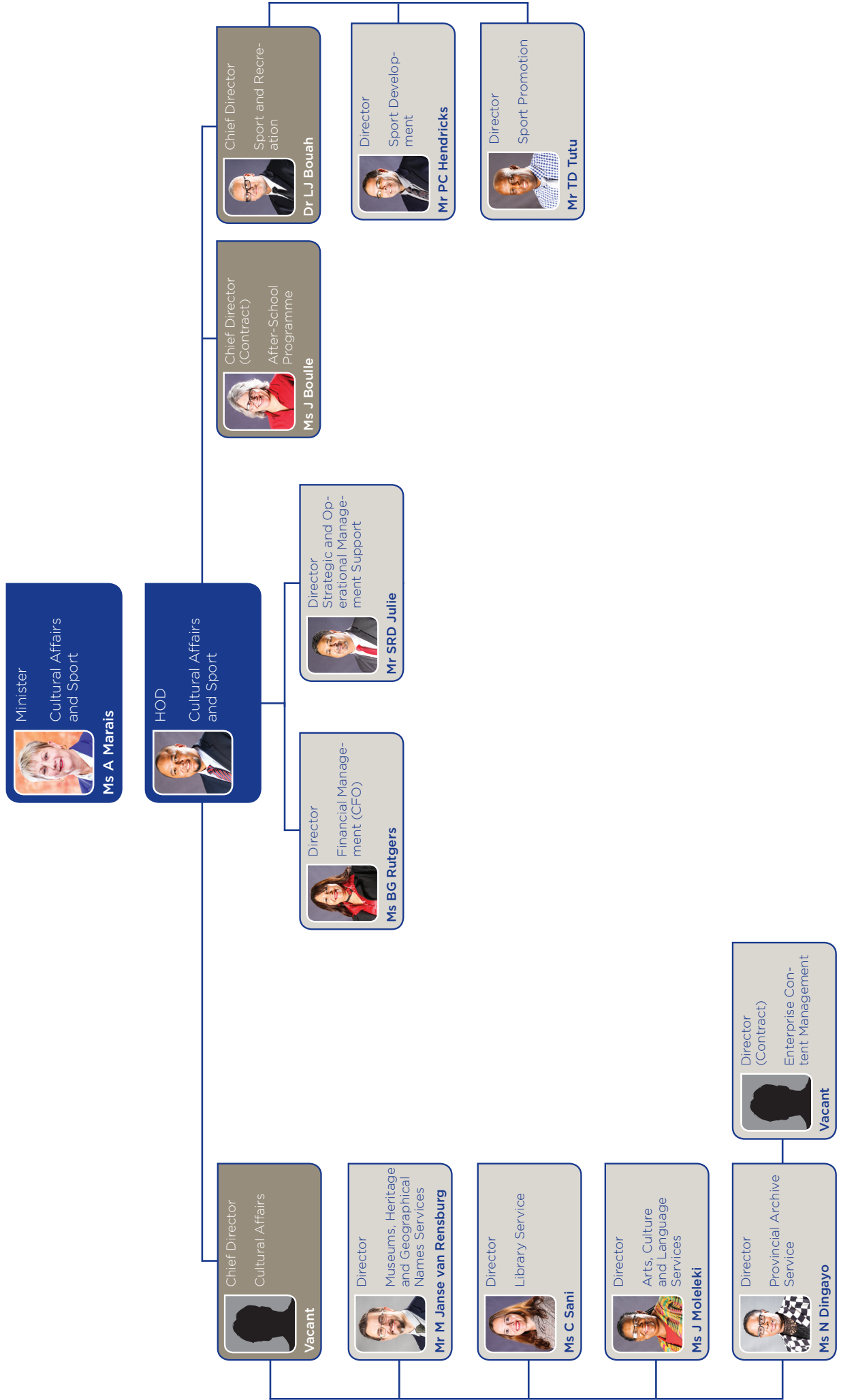


White - 67 - 13% African - 150 - 28% Coloured - 295 - 56% Indian - 8 - 1%

No. of employees by gender



Organisational Organogram

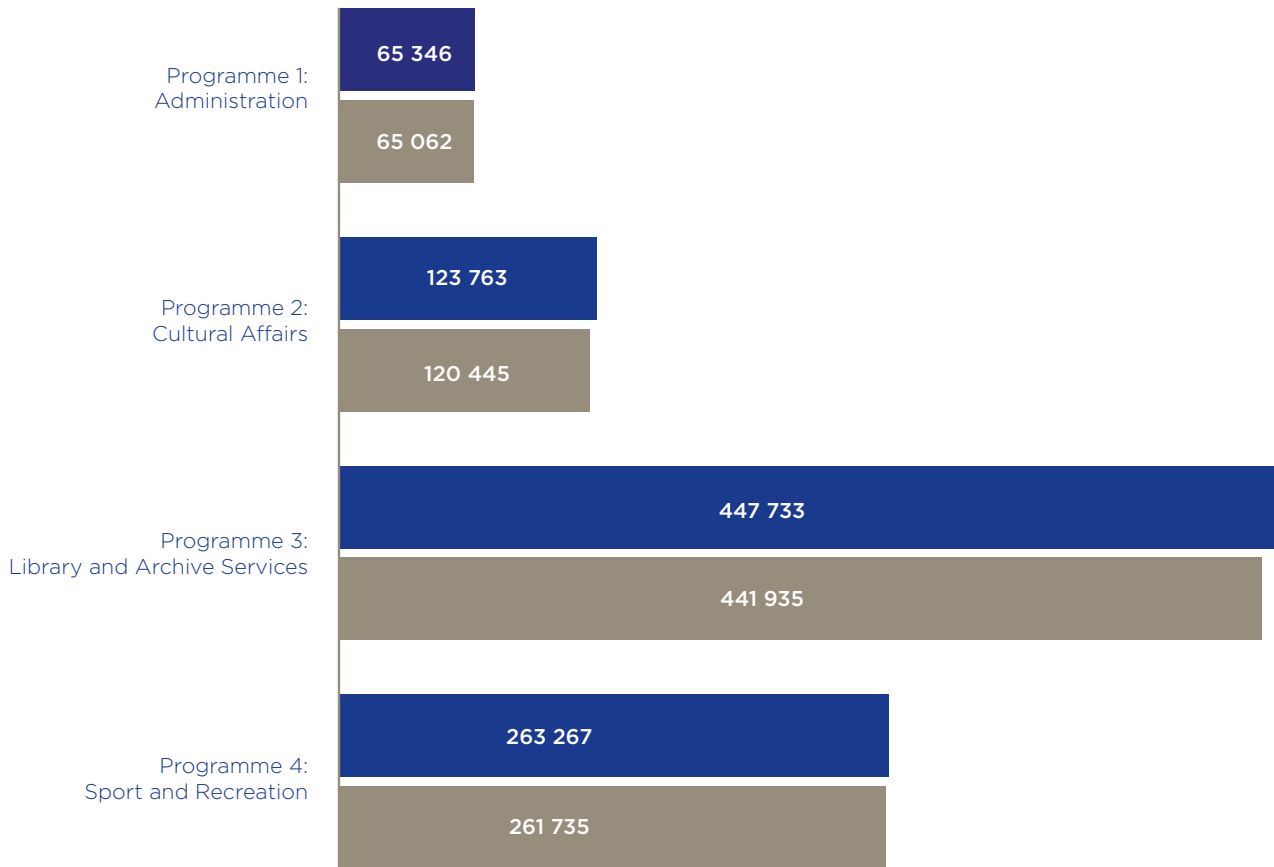


OUR BUDGET

The total budget for **2021/22** financial year was **R 900,109 million** of which R 889,177 million was spent (**98,8%**).

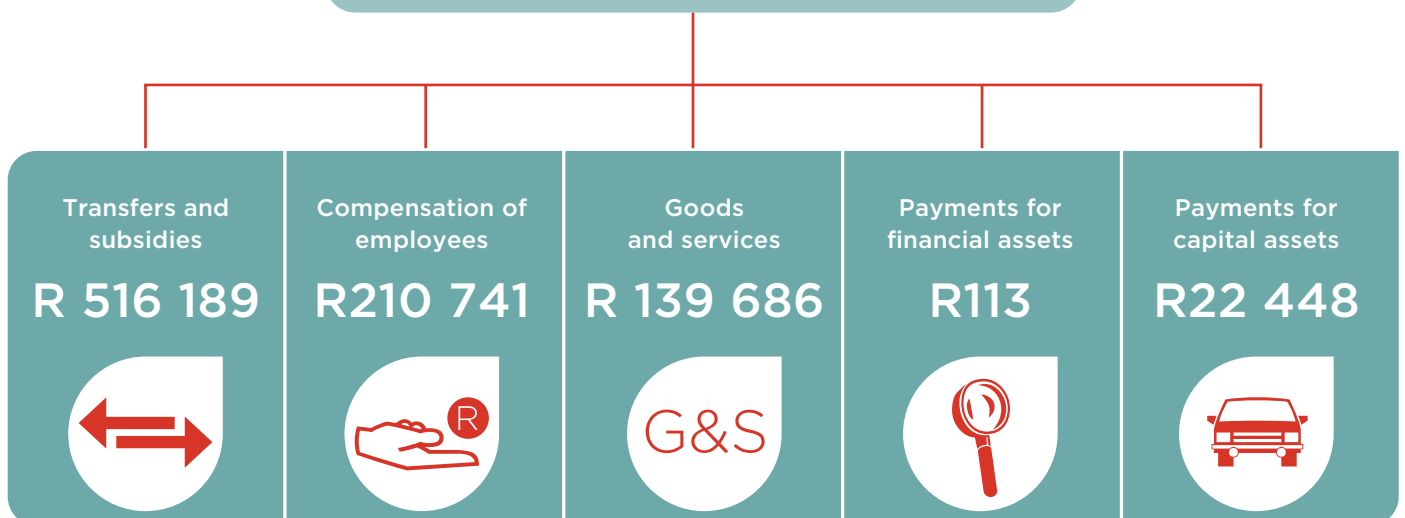
Programme Expenditure 2021/22

● Final Appropriation - Total R 900 109 (R'000) ● Actual Expenditure - R 889 177 (R'000)



Expenditure per economic classification (R'000)

Total = R 889 177 million



SERVICE DELIVERY IMPROVEMENT INITIATIVES

The Department completed its previous SDIP 2018 – 2021 for services relating to museums and cultural facilities. Since completing the implementation of the previous SDIP, the Department commenced with the process to develop a new SDIP in line with DPISA's revised requirements.



The unveiling of Princess Vlei as a Provincial Heritage Site on 12 October 2021.

MAIN ACHIEVEMENTS IN 2021/22

The work of the Department has a demographic and geographic reach across all communities in the areas of arts and culture, libraries, museum services, heritage services, language services archives services, sport and recreation. The Department's main achievements for 2021/22 are listed per Programme below.

Programme 1

Purpose

To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.

Highlights

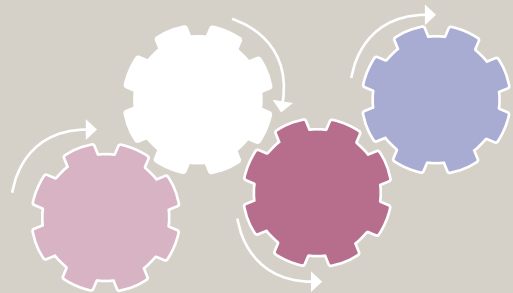
The Department achieved 110 of 117 Performance indicators (84 Programme Performance Indicators + 26 Conditional Grant indicators) through the combined effort of its seven main sub-programmes.

The Department maintained its Unqualified (with no other matters) audit outcome status for the tenth consecutive year.



1 PLAN WAS IMPLEMENTED for improving audit outcomes and reducing the audit findings to achieve service excellence.

2 SERVICE DELIVERY
improvement initiatives implemented



1 EVALUATION CONDUCTED
on the Annual Funding (Arts and Culture)
Programme within the Department.



4 QUARTERLY
performance monitoring reports were compiled.



4 QUARTERLY VERIFICATION
reports were compiled.



1 UAMP
(User Asset Management Plan) submitted.

Programme 2: Cultural Affairs

Purpose

To provide arts, culture, museum, heritage, and language-related services to the inhabitants of the Western Cape.

Highlights

The Department has built networks amongst its funded organisations and community programmes, through the integration of programmes which has resulted in the sharing of strategies and experience in the art form.

- 245 Practitioners benefitted from capacity building opportunities.
- 32 Affiliated museums were supported through transfer payments.
- 351 Geographical names were verified and reviewed by the Western Cape Provincial Geographical Names Committee.

366

EPWP (Expanded Public Works Programme) job opportunities were created.



552

Job opportunities were created through arts, culture and heritage



143 170

People visited the museums



521

Language support services were provided in the three official languages of the Western Cape and SA Sign Language



The winners, participants and facilitators from the Knysna Slam Poetry held on 25 September 2021.

Programme 3: Library and Archives Services

Purpose

To provide comprehensive library and archive services in the Western Cape.

Highlights: Libraries

- 375 Library service points were supported across the Province to deliver and promote a culture of reading and learning.
- 229 Libraries were provided with public internet access

523 153

Library users were registered.



3 107

Library materials were procured.



32 589

Literacy interventions were presented in the public libraries.



Western Cape Premier Alan Winde, Minister of Cultural Affairs and Sport Anroux Marais and the Executive Mayor of Bergervier Municipality, Alderman Ray van Rooy opened the Noordhoek Public Library on 15 February 2022.

Highlights: Archives

- The Archives Digitization project to digitise the historical collection of archival material continued. This project aims to eventually provide electronic access to the entire scope of the historical archival collection held by the Archives.
- 4 Oral history projects took place across the Province.
- 5 Community outreach programmes took place.
- 185 Record classification systems were evaluated and approved.
- 259 Linear metres were arranged.

599

Archivalia (documents) restored.



4 196

Researchers visited the archives.



5 232

Enquiries were received and processed by the Archives.



Sporting legends at an award ceremony in Paarl held on 15 December 2021.

Programme 4: Sport and Recreation

Purpose

To provide sport and recreation activities for the inhabitants of the Western Cape.

Highlights

- 180 Clubs were supported.
- 143 Federations were funded in the Province.
- 4 Women and girls programmes were supported
- 104 Major events were supported to promote sport tourism and destination marketing in the Province.
- 7 Indigenous Games code structures were supported.
- 158 Sport persons were trained for the year under review.
- 470 Staff were employed in the MOD Programme, 174 in the Neighbouring School Programme and 50 in the Recreation Programme.
- School-going learners participated in after-school activities at 181 school-based Mass participation; Opportunity and access; Development and growth (MOD) Centres, thus creating a safe space and environment for participation in fun-filled activities, play, recreation, sport, arts, culture, as well as eLearning and academic support activities.
- 409 Schools with After-school Programmes.
- 286 Stakeholders were mapped on Edu-collaborate.



Minister Marais presents R300 000 to the Central Karoo district in Prince Albert held on 23 June 2021.



35 712

People actively participated in organised sport and active recreation events.

514

Schools, hubs and clubs were provided with equipment and/or attire



121 142

Members were registered in sport federations for the year under review



710

After School Practitioners were trained.



1 385

Youth-in-service opportunities were created.



3 033

Youth at risk participated in regular and consistent After School Programmes.

HOW TO CONTACT US

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The Department's performance targets for 2021/22 are published in its Annual Performance Plan 2021/22, available on the Department's website at: <https://www.westerncape.gov.za/dept/cas/documents/plans/2021/56249>

Afrikaans and isiXhosa versions of this publication are available on request



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