

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22
CAPENATURE**

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1 st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated	3 rd Quarter Planned output as per APP	3 rd Quarter Actual output - validated
Programme 1: Administration and Governance								
Audit opinion from the Auditor-General of South Africa	Annually	An unqualified audit opinion	-	-	An unqualified audit opinion	An unqualified audit opinion	-	-
Number of employment opportunities provided through EPWP programmes	Annually	450	-	-	-	-	-	-
Number of learners appointed through various initiatives in the sector (including learnerships)	Annually	15	-	-	-	-	-	-
Programme 2: Biodiversity Capabilities								
Number of hectares in the conservation estate	Annually	Previous Year +5 000 ha	-	-	-	-	-	-
Number of state of conservation reports completed	Annually	1	-	-	-	-	-	-
Number of biodiversity stewardship sites	Annually	1	-	-	-	-	-	-
Percentage of complete applications for biodiversity permit authorisations finalised within legislated timeframes	Annually	Establish baseline	-	-	-	-	-	-
Programme 3: Conservation Operations								
Percentage of area of state managed protected areas assessed with a MET score above 67%	Annually	80%	-	-	-	-	-	-
Number of work opportunities created through environmental programmes	Annually	700	-	-	-	-	-	-
Number of compliance inspections conducted	Quarterly	40	10	10	10	48	10	41
Number of administrative enforcement notices issued for non-compliance with environmental legislation	Quarterly	0	-	1	-	-	-	-
Number of completed criminal investigations handed to the NPA for prosecution	Quarterly	20	5	7	5	19	5	24
Programme 4: Eco-Tourism and Access								
Percentage increase in tourism income generated (%)	Annually	Establish baseline	-	-	-	-	-	-
Number of new and/or upgrades on existing tourism products	Annually	10	-	-	-	-	-	-
Number of tourism promotional activities to promote access	Annually	11	-	-	-	-	-	-
Number of environmental awareness activities conducted	Quarterly	150	25	147	50	107	50	73
Number of environmental capacity building activities conducted	Quarterly	80	14	21	26	35	26	38

Information submitted by CEO: Dr Razeena Omar
Telephone No: 021 483 0179