



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22

WESTERN CAPE CULTURAL COMMISSION

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output validated
Programme: Western Cape Cultural Commission						
Number of registered cultural councils supported through Transfer Payments	Quarterly	7	-	-	3	5
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-	-	-
Number of users accessing the cultural facilities through the utilisation of the online booking system	Annually	7993	-	-	-	-

Information submitted by CEO: Ms J Moleleki

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