



WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22
CAPENATURE

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated	2 nd Quarter Planned output as per APP	2 nd Quarter Actual output - validated
Programme 1: Administration and Governance						
Audit opinion from the Auditor-General of South Africa	Annually	An unqualified audit opinion	-	-	An unqualified audit opinion	An unqualified audit opinion
Number of employment opportunities provided through EPWP programmes	Annually	450	-	-	-	-
Number of learners appointed through various initiatives in the sector (including learnerships)	Annually	15	-	-	-	-
Programme 2: Biodiversity Capabilities						
Number of hectares in the conservation estate	Annually	Previous Year +5 000 ha	-	-	-	-
Number of state of conservation reports completed	Annually	1	-	-	-	-
Number of biodiversity stewardship sites	Annually	1	-	-	-	-
Percentage of complete applications for biodiversity permit authorisations finalised within legislated timeframes	Annually	Establish baseline	-	-	-	-
Programme 3: Conservation Operations						
Percentage of area of state managed protected areas assessed with a METT score above 67%	Annually	80%	-	-	-	-
Number of work opportunities created through environmental programmes	Annually	700	-	-	-	-
Number of compliance inspections conducted	Quarterly	40	10	10	10	48
Number of administrative enforcement notices issued for non-compliance with environmental legislation	Quarterly	0	-	1	-	-
Number of completed criminal investigations handed to the NPA for prosecution	Quarterly	20	5	7	5	19
Programme 4: Eco-Tourism and Access						
Percentage increase in tourism income generated (%)	Annually	Establish baseline	-	-	-	-
Number of new and/or upgrades on existing tourism products	Annually	10	-	-	-	-
Number of tourism promotional activities to promote access	Annually	11	-	-	-	-
Number of environmental awareness activities conducted	Quarterly	150	25	147	50	107
Number of environmental capacity building activities conducted	Quarterly	80	14	21	26	35

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