

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2021/22
DEPARTMENT OF COMMUNITY SAFETY**

Programme / Sub programme / Performance Measures	Frequency	Target for 2021/22 as per Annual Performance Plan (APP)	1 st Quarter Planned output as per APP	1st Quarter Actual output - validated
Programme 1: Administration				
Sub-Programme 1.1 & 1.2: Office of the MEC & Office of the HoD				
Proposal on the Western Cape Liquor licence application and renewal fees submitted to	Annually	1	-	-
Number of progress reports compiled on the review of the WCL Act	Quarterly	4	1	1
Sub-Programme 1.3: Financial Management				
Unqualified audit opinion obtained	Annually	1	-	-
Annual Financial Statements submitted	Annually	1	1	1
Submission of the Departmental annual and adjustment budgets	Quarterly	2	-	-
Number of WCLA financial reports reviewed	Quarterly	4	1	1
Sub-Programme 1.4: Corporate Services				
Departmental Annual Performance Plan submitted and published	Annually	1	-	-
Departmental Annual Report submitted and published	Annually	1	-	-
Number of WCLA Quarterly Performance Reports reviewed	Quarterly	4	1	1
Programme 2: Provincial Secretariat for Police Service				
Sub-programme 2.1 Programme Support				
Number of MINMEC reports compiled	Quarterly	4	1	1
Sub-programme 2.2: Policy and Research				
Report compiled on the policing needs and priorities of the Province	Annually	1	-	-
Number of District Municipality Safety Plans reviewed	Annually	5	-	-
Report compiled on the safety and crime trend analysis in the Province	Annually	1	-	-
Number of compliance reports compiled on the WCCSA (2013) requirements by SAPS and Metro Police	Quarterly	4	1	1
Number of reports compiled on assessments conducted on violence prevention interventions implemented in support of the Area-Based Teams and the Western Cape Safety Plan	Annually	1	-	-
Number of research reports on policing per year *	Annually	1	-	-
Number of progress reports compiled on the review of the WCCSA (2013)	Quarterly	2	-	-
Sub-programme 2.3: Monitoring and Evaluation				
Number of monitoring reports compiled on implementation of IPID recommendations by SAPS per year*	Quarterly	4	1	1
Number of monitoring reports on compliance and implementation of the Domestic Violence Act (1998) compiled per year*	Quarterly	11	2	6
Number of customer satisfaction survey reports per year *	Annually	1	-	-
Number of reports compiled on police stations monitored based on the NMT per year*	Quarterly	11	2	6
Number of police stations assessed	Annually	151	-	-
Number of monitoring reports compiled on police inefficiencies through Court Watching Briefs conducted	Quarterly	4	1	1
Number of Annual Reports compiled on police oversight conducted	Annually	1	1	0
Sub-programme 2.4: Safety Promotion				
Number of social crime prevention programmes implemented per year *	Quarterly	3	1	1
Sub-Programme 2.5: Community Police Relations				
Number of Community Safety Forums (CSFs) assessed on functionality per year*	Annually	5	-	-
Number of Community Police Forums (CPFs) assessed on functionality per year *	Annually	151	-	-
Number of Area-Based Teams supported with interventions	Quarterly	16	-	-

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Programme 3: Provincial Policing Functions				
Sub-Programme 3.1: Safety Partnerships				
Number of reports compiled on the Law Enforcement Advancement Plan	Quarterly	4	1	1
Number of reports compiled on youth trained	Quarterly	4	1	1
Number of youth placed in work opportunities	Quarterly	600	150	168
Number of Area-Based Teams established	Quarterly	16	8	1
Number of Safety Ambassadors placed in work opportunities	Annually	1000	-	-
Sub-Programme 3.2: Western Cape Police Ombudsman				
Number of reports on SAPS service delivery complaints received and the status thereof	Quarterly	4	1	1
Number of Annual Reports on activities of the Ombudsman	Annually	1	1	0
Programme 4: Security Risk Management				
Sub-Programme 4.1: Programme Support				
Number of transversal security manager forum meetings facilitated	Quarterly	4	1	1
Number of NHW structures approved for accreditation	Quarterly	100	25	51
Number of accredited NHW structures trained	Quarterly	40	10	10
Publication of annual list of accredited NHW structures	Annually	1	-	-
Number of reports compiled on NHW compliance as per section 6 of the WCCSA (2013)	Quarterly	4	1	1
Sub-programme 4.2: Provincial Security Provisioning				
Number of reports compiled on the deployment of the Security Support Team at WCG facilities	Quarterly	4	1	1
Number of reports compiled on the integration of physical security and technology at WCG facilities	Quarterly	4	1	1
Sub-Programme 4.3: Security Advisory Services				
Number of engagements with WCG Departments in respect of safety and security	Quarterly	6	1	1
Number of Safety and Security Risk Assessments conducted at WCG facilities	Quarterly	20	5	5
Number of transversal OHS Committee meetings facilitated	Quarterly	4	1	1
Information submitted by HOD: Adv. Y Pillay				
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