

**WESTERN CAPE-QUARTERLY PERFORMANCE REPORTS: 2020/21  
WESTERN CAPE CULTURAL COMMISSION**

Programme / Sub programme / Performance Measures	Frequency	Target for 2020/21 as per Annual Performance Plan (APP)	1 <sup>st</sup> Quarter Planned output as per APP	1st Quarter Actual output - validated	2 <sup>nd</sup> Quarter Planned output as per APP	2 <sup>nd</sup> Quarter Actual output - validated	3 <sup>rd</sup> Quarter Planned output as per APP	3 <sup>rd</sup> Quarter Actual output - validated
<b>Programme: Western Cape Cultural Commission</b>								
Number of registered cultural councils supported through Transfer Payments	Quarterly	7	-	-	3	0	3	4
Number of facilities upgraded or maintained to ensure suitability and safety for users	Annually	7	-	-	-	-	-	7
Number of users accessing the cultural facilities	Annually	15 986	-	-	-	-	-	15 986

**Information submitted by CEO:** Ms J Moleleki

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